



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, January 03, 2018 at 10 a.m.

Data for Week Ended
Sunday, December 31, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
Heartland For Children	7.08	97.9%	95.8%	99.9%	45.7%	65.9%	84.4%	3.00	99.1%	94.6%	82.1%	62.0%
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
Statewide	10.17	97.1%	94.9%	99.7%	39.2%	53.1%	88.1%	4.37	97.4%	93.3%	88.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 12/01/17 - 12/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	18	99.69%
DEV	3	99.89%
GCJFCS		100.00%
OHU	3	99.32%
Total	24	99.73%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/01/18		

# of Children Not Seen, Month of Dec 2017	
# Not Seen	Agency
11	CHS
2	DEV
2	GCJFCS
3	OHU
3	CPI
21	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 01/01/18	











Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 12/25/17 thru 12/31/17			
Agency	Timely	Un-Timely	Total
CHS	4	1	5
DEV	2		2
GCJFCS	6		6
OHU			
Total	12	1	13

Scorecard Measure #5 - 10/01/16 to 12/31/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>2nd Qtr</u> as of 01/01/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	26	63	41.3% 
DEV	26	63	41.3% 
GCJFCS	22	73	30.1% 
OHU	17	30	56.7% 
Total	91	229	39.7%

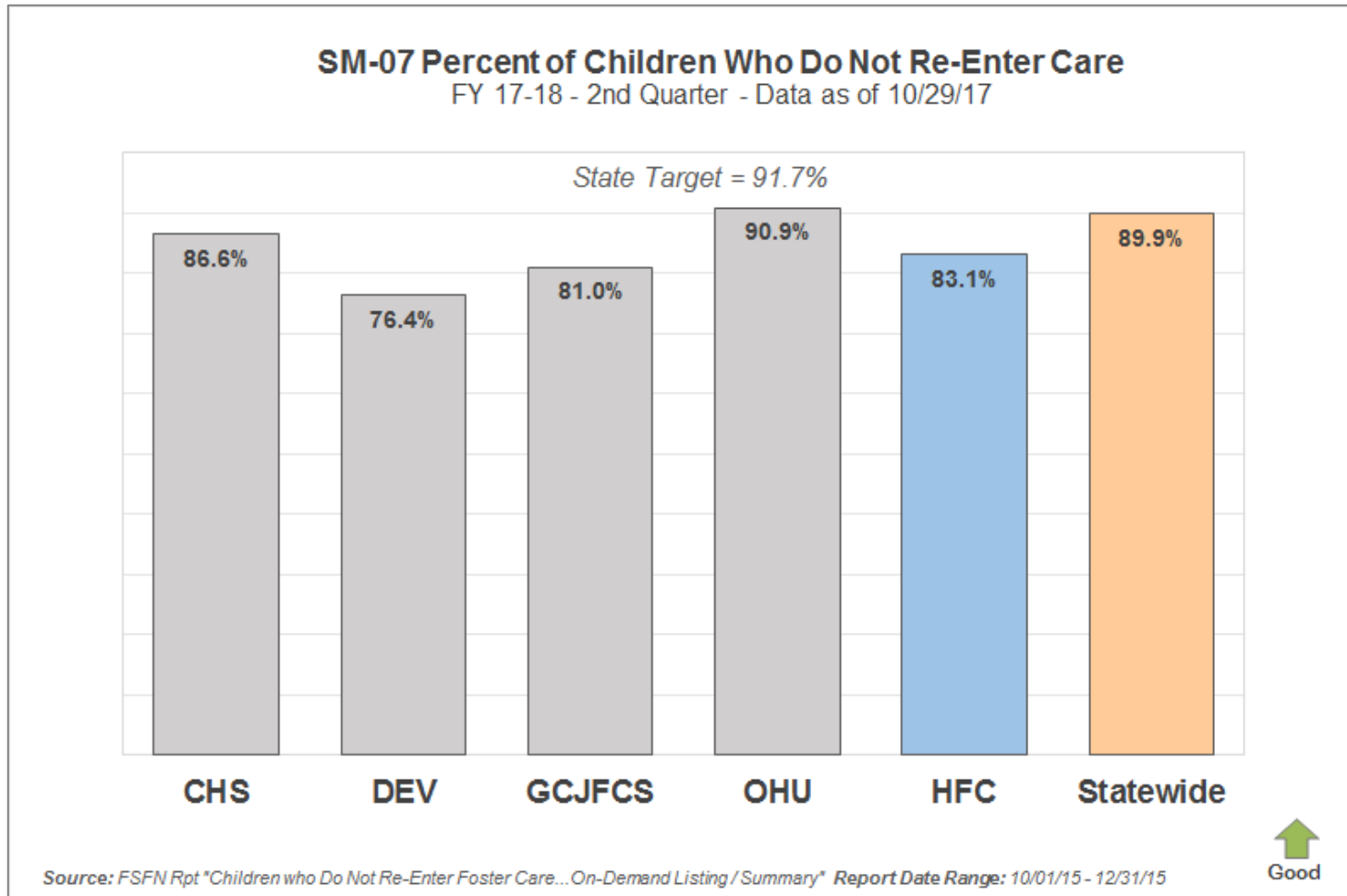
Scorecard Measure #6 - 01/01/17 to 12/31/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>2nd Qtr</u> as of 01/01/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	59	95	62.1% 
DEV	52	83	62.7% 
GCJFCS	67	98	68.4% 
OHU	31	34	91.2% 
HFC	209	310	67.4%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



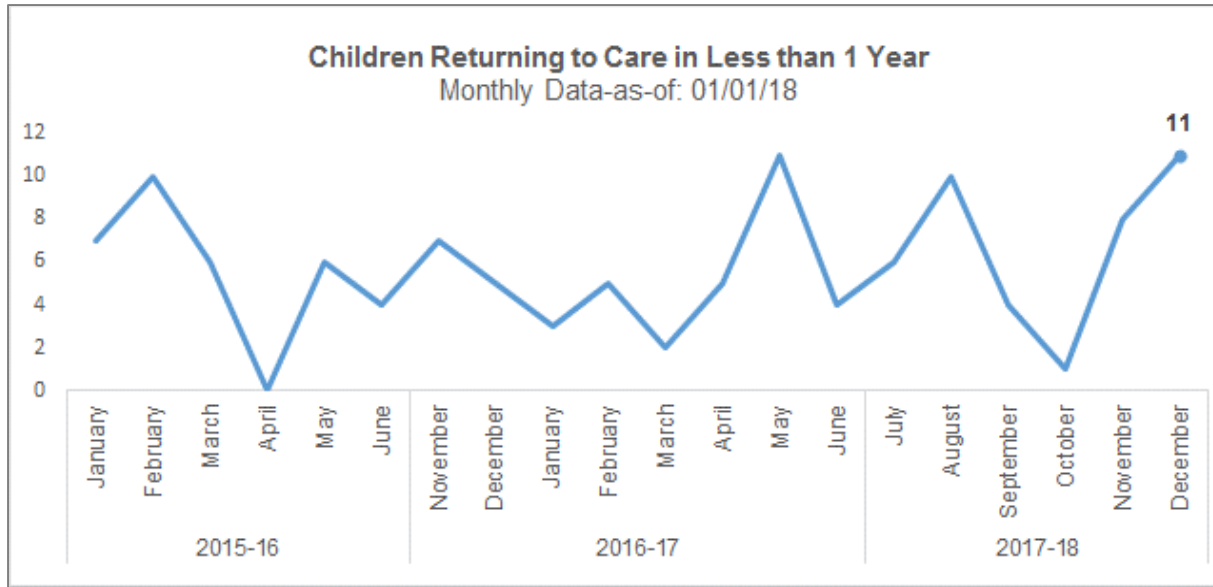
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



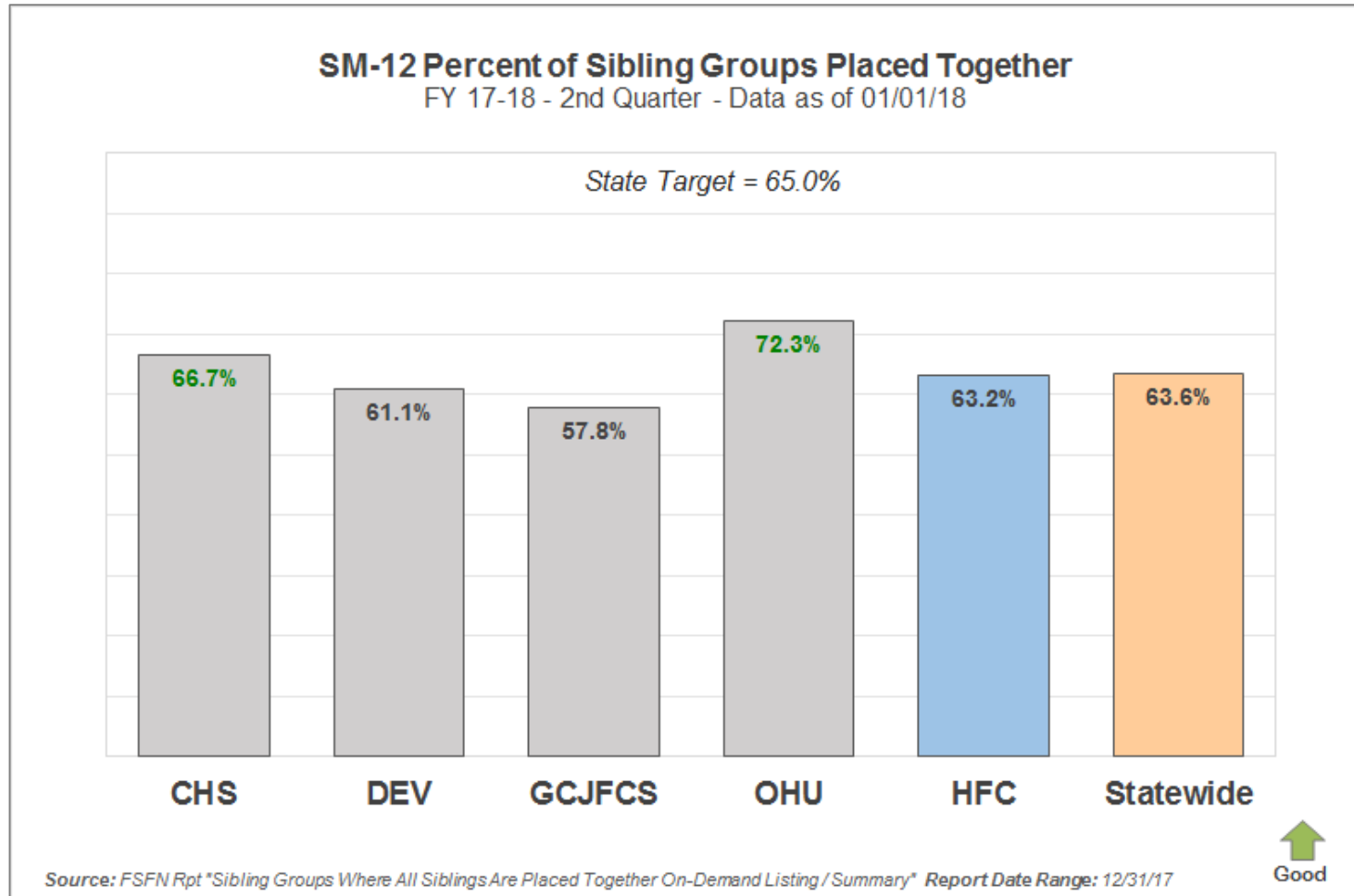
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 12/25/17 - 12/31/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
12/20/2017	141038-GCCC	9/23/2016	3/23/2017	6	8	< 1 yr	Y	73%
12/20/2017	141038-GCCC	9/23/2016	3/23/2017	6	8	< 1 yr	Y	68%
12/19/2017	142849-OHU-HIGHLANDS	4/6/2009	8/12/2009	4	100	> 5 yrs	N	-
10/25/2017	141039-GCCC	9/27/2016	2/6/2017	4	8	< 1 yr	Y	76%
10/25/2017	141039-GCCC	9/27/2016	2/6/2017	4	8	< 1 yr	Y	69%
10/25/2017	141039-GCCC	9/27/2016	2/6/2017	4	8	< 1 yr	Y	69%

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 01/01/18



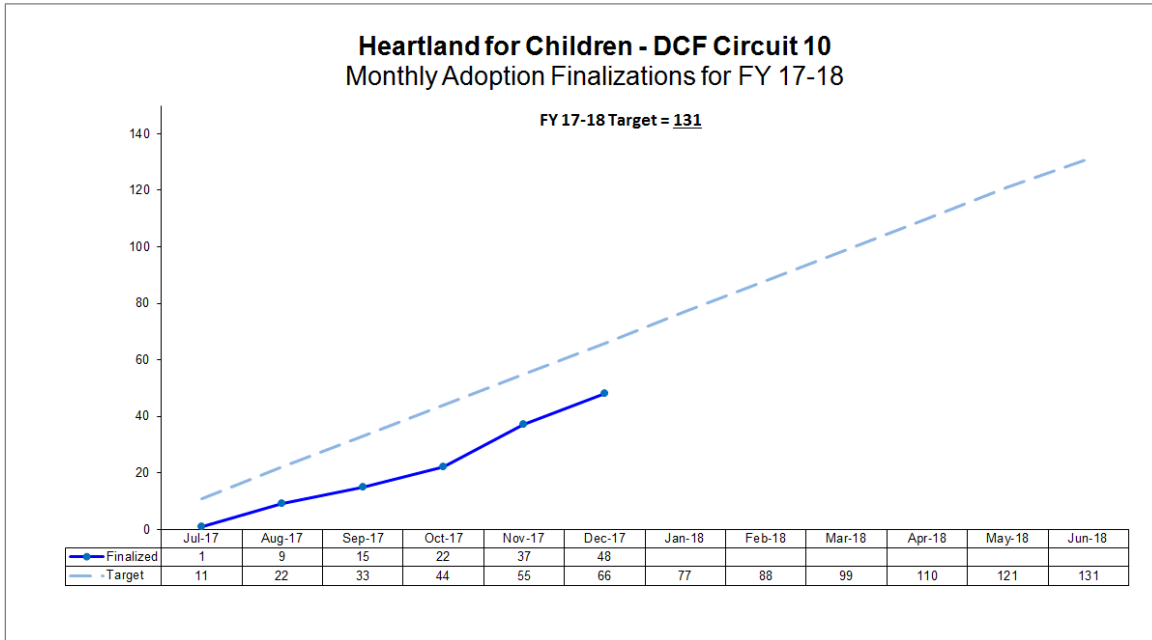
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

January 24, 2018
January 31, 2018

Adoption Finalizations Credited to HFC						
17-18 Fiscal Year-to-Date 01/01/18						
CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	3	16	26	42	61.5%	18.8%
DEV	1	6	26	32	23.1%	33.3%
GCJFCS	2	11	25	36	44.0%	36.4%
OHU	1	15	6	21	71.4%	26.7%
Total	7	48	83	131	36.6%	28.3%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of January 01, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26							196
Highlands	7	4	5	3	8	2							29
Hardee	0	0	2	0	2	1							5
Total	47	46	37	32	40	29							231
# Children Removed													
Polk	69	76	53	53	51	44							346
Highlands	15	5	7	4	17	2							50
Hardee	0	0	4	0	3	2							9
Total	88	81	64	57	71	48							409
Total Children Denied Shelter													
Polk	0	0	0	1	0	0							1
Highlands	0	0	0	0	0	0							0
Hardee	0	0	0	0	0	0							0
Total	0	0	0	1	0	0							1
# Children Placed with Relative													
Polk	35	46	27	31	22	29							190
Highlands	15	4	5	2	11	0							37
Hardee	0	0	4	0	0	2							6
Total	54	50	36	33	33	31							237
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5							43
Highlands	0	1	0	1	6	0							8
Hardee	0	0	0	0	3	0							3
Total	8	18	4	5	14	5							54
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10							113
Highlands	0	0	2	1	0	2							5
Hardee	0	0	0	0	0	0							0
Total	26	13	24	19	24	12							118

% of Children Sheltered Placed in Foster Care							
Data as of 01/01/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Dec 26, 2017 - Jan 01, 2018			
	Polk	Highlands	Hardee
Shelters	9	0	0
Children Removed	16	0	0
Placed in Foster Care	3	0	0
Placed w/ a Relative	9	0	0
Placed w/a Non-Rel	4	0	0



Case Transfer Staffing Data

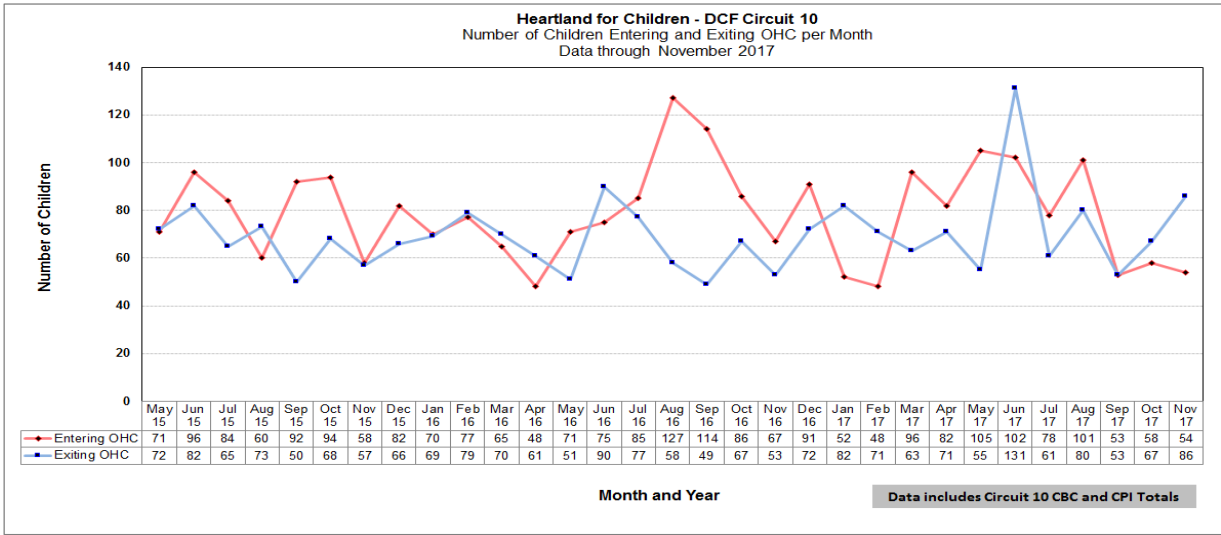
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 01/01/2018

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29							167	416	391
Devereux	19	45	23	27	30	18							162	442	403
GCCC	29	32	24	35	18	24							162	426	388
One Hope	58	59	41	42	26	38							264	586	358
Total	133	166	122	134	91	109							755	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19							101	253	230
Devereux	15	18	9	15	24	8							89	259	218
GCCC	24	25	13	16	10	19							107	265	235
One Hope	20	14	7	7	7	18							73	136	71
Total	74	74	54	55	49	64							370	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7							17	27	30
Devereux	3	6	2	2	3	0							16	24	37
GCCC	0	4	5	0	3	4							16	29	11
One Hope	6	0	1	4	4	0							15	22	8
Total	11	14	8	7	13	11							64	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2							35	102	83
Devereux	1	16	8	9	0	4							38	119	82
GCCC	3	1	4	14	2	1							25	113	89
One Hope	7	6	4	3	1	4							25	67	52
Total	19	31	22	30	10	11							123	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0							2	1	28
Devereux	0	0	0	0	0	0							0	2	40
GCCC	0	0	0	0	0	0							0	1	29
One Hope	25	39	28	27	14	16							149	355	217
Total	25	39	28	29	14	16							151	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0							3	17	7
Devereux	0	2	2	1	0	1							6	20	16
GCCC	0	2	0	4	1	0							7	13	9
One Hope	0	0	0	0	0	0							0	4	9
Total	0	5	2	6	2	1							16	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

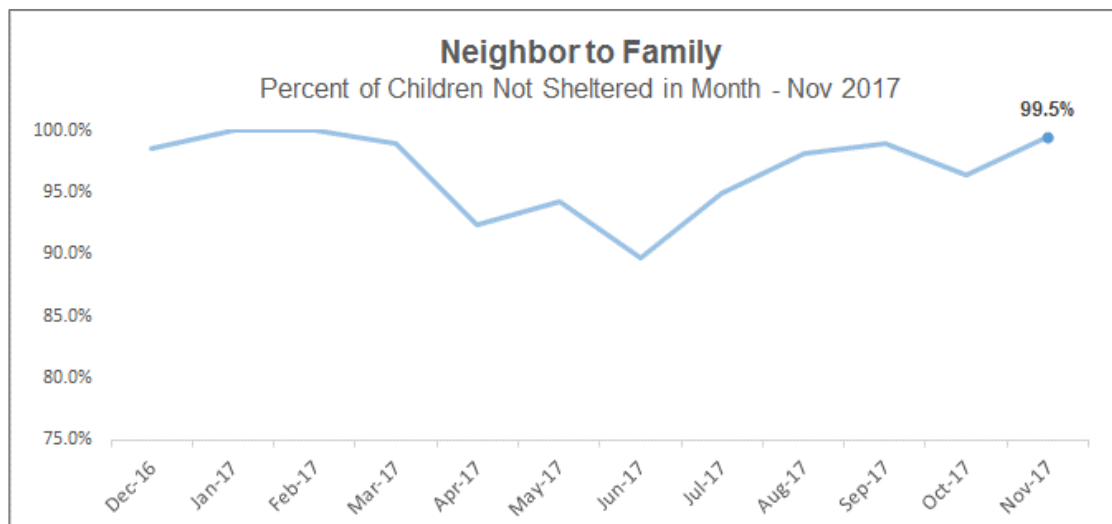
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.8%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 12/25/17 through 01/01/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	5
CPI - Family Support	30	80
Specialized - Family Support	5	6
Prevention - Comm. Referral	20	54
Special Conditions Report	3	10
NTF - Total Services	60	155

Q: What did NTF do well?

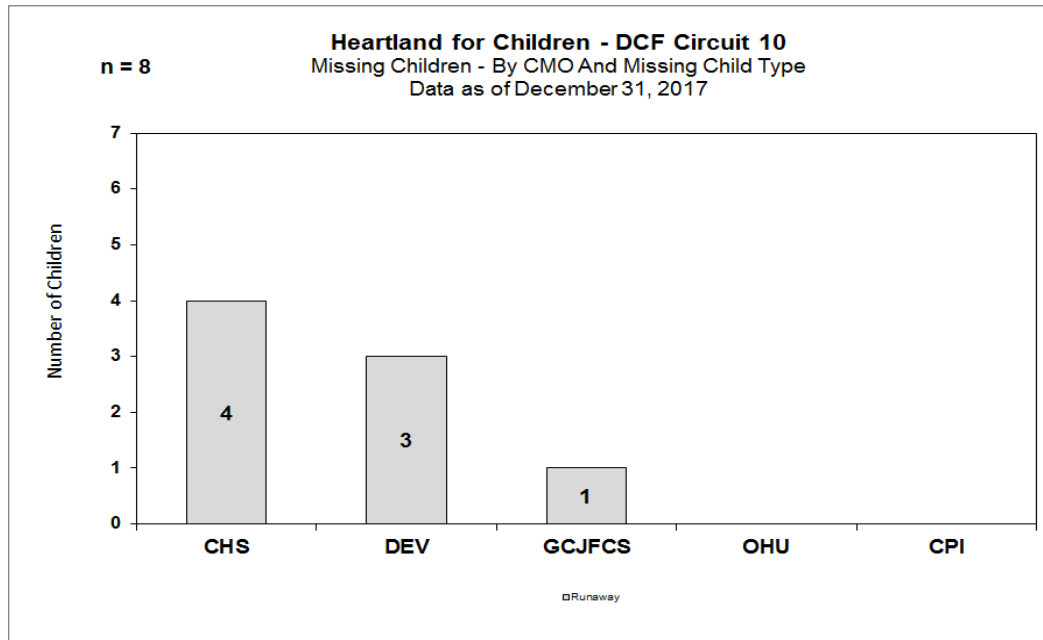
“I don’t see anything that needs to be improved. You’re doing great!”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



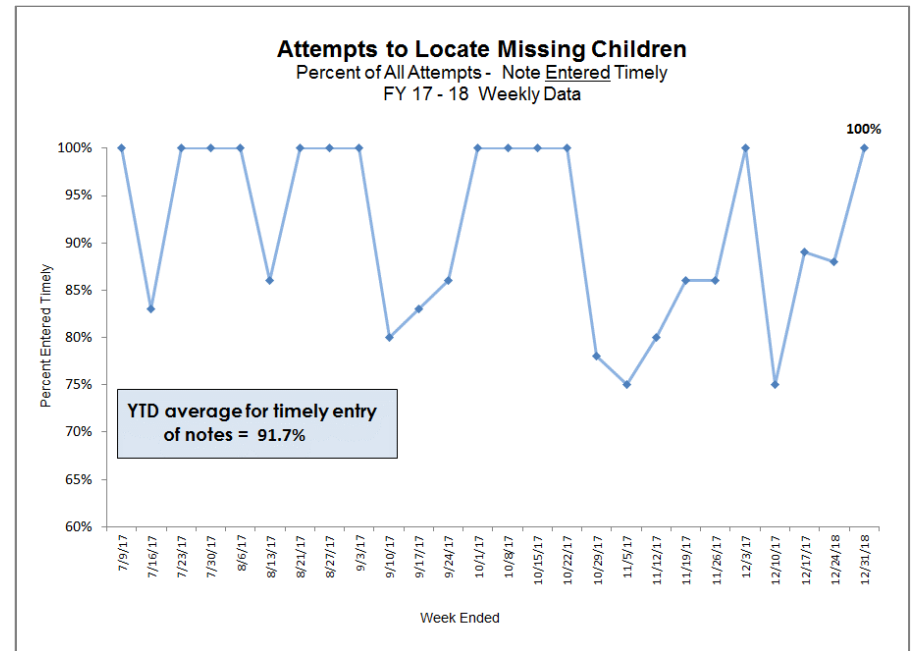
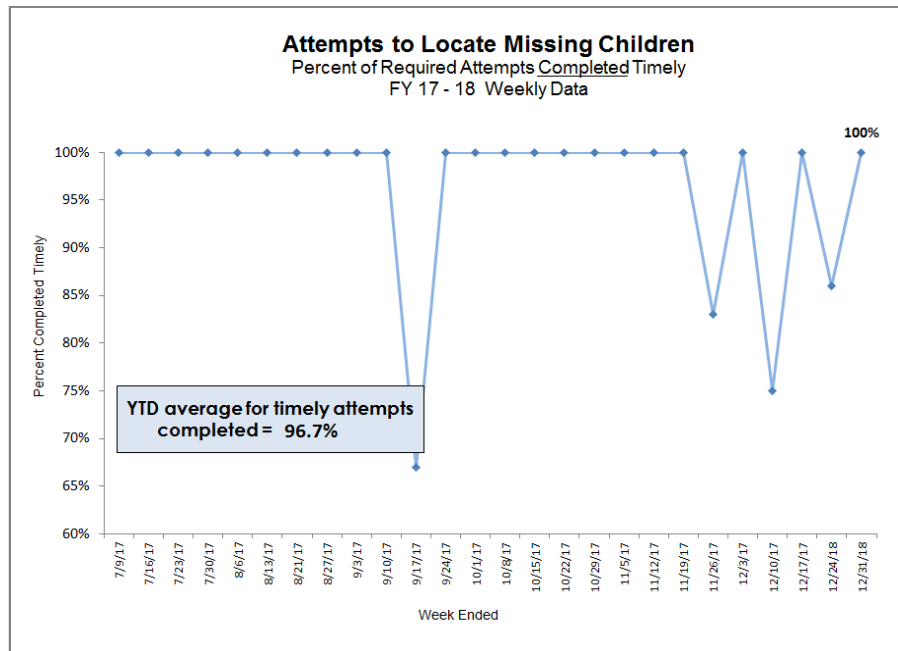
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
M/End Oct 2017	10	4	2	4	0	0	40	43		100%	0	
M/End Nov 2017	7	3	3	1	0	0	26	26		100%	0	
12/3/2017	6	2	3	1	0	0	3	4	100%	100%	0	
12/10/2017	9	4	3	2	0	0	10	10	100%	100%	0	
12/17/2017	8	4	3	1	0	0	12	11	100%	100%	0	
12/24/2017	8	4	3	1	0	0	14	12	50%	93%	1	GCJFCS
12/31/2017	8	4	3	1	0	0	18	17	100%	94%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

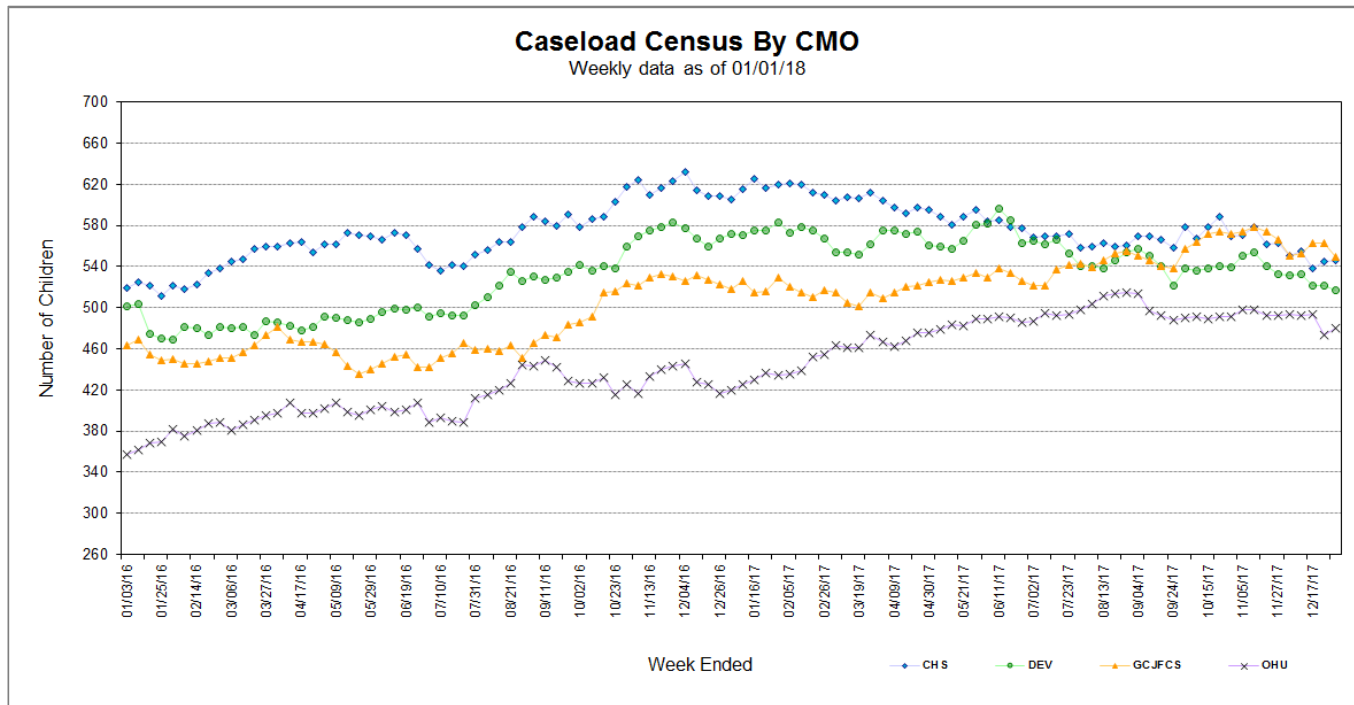
Attempts to Locate								
Week of 12/25/2017 through 12/31/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	4	4	4	100%	4		4	100%
DEV	3	3	3	100%	3	2	5	100%
GCJFCS	1	1	1	100%	1		1	100%
OHU				-				-
PI				-				-
Total	8	8	8	100%	8	2	10	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	11/27/2017	12/5/2017	12/10/2017	12/17/2017	12/25/2017	1/1/2018
CHS	563	551	555	538	545	546
DEV	533	532	533	522	522	517
GCJFCS	566	551	553	563	563	550
OHU	492	494	492	494	474	480
HFC Total	2154	2128	2133	2117	2104	2093



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 12/25/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	7	3	5	8	23	23.7
DEV	1	11	15	3	0	30	17.4
GCJFCS	2	1	5	5	10	23	24.5
OHU	1	6	14	4	1	26	18.2
# of Case Managers	4	25	37	17	19	102	20.6

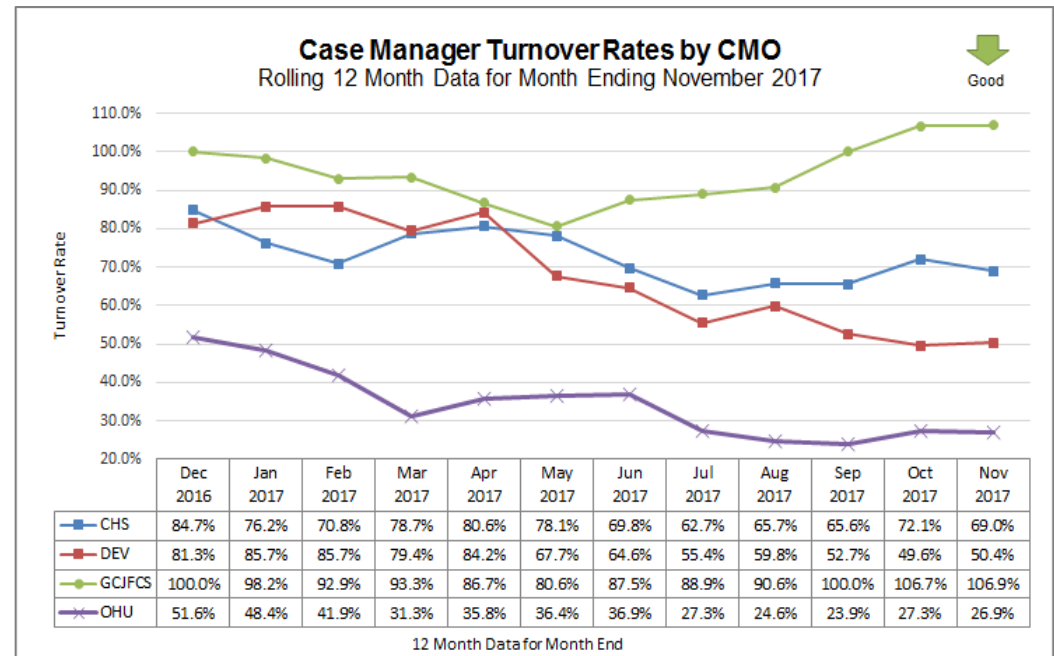
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	23	7	30.4%
DEV	30	12	40.0%
GCJFCS	22	3	13.6%
OHU	27	7	25.9%
HFC	102	29	28.4%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended November 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	69.0%	13.3%
DEV	50.4%	11.8%
GCJFCS	106.9%	26.7%
OHU	26.9%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - December 2017		
FSFN Data as of 01/01/18		
Agency	Mom % Completed	Dad % Completed
CHS	60.49%	42.31%
DEV	68.95%	42.45%
GCJFCS	73.76%	48.94%
OHU	77.94%	69.70%
HFC	68.44%	46.27%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - October 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	249	195	78.3%	146	79	54.1%	66.2% ★
DEV	203	155	76.4%	129	69	53.5%	64.9% ★
GCCC	229	136	59.4%	156	55	35.3%	47.3%
OHU	82	70	85.4%	36	23	63.9%	74.6% ★
TOTAL	763	556	72.9%	467	226	48.4%	60.6%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 11/09/17</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 01/01/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	373	100.0%	94.9%	92.9%	97.9%	95.2%
DEV	368	100.0%	99.7%	95.1% ★	98.9%	97.9%
GCJFCS	371	100.0%	97.0%	94.3%	100.0%	97.1%
OHU	168	98.8%	94.0%	91.0%	91.7%	92.2%
HFC	1280	99.8%	96.8%	93.7%	98.0%	96.2%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 01/01/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	19	17	8
DEV	0	1	10	4
GCJFCS	0	11	14	0
OHU	2	10	8	14
Total	2	41	49	26

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 11/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	920	99.9%	97.4%	95.7%	97.7%	96.9%
Families First Network	1284	99.5%	94.2%	83.1%	84.0%	87.1%
Community Partnership for Children	1088	99.8%	94.1%	77.2%	99.1%	90.1%
Family Integrity Program	199	99.5%	97.5%	85.8%	93.0%	92.1%
Family Support Services of North Fla	933	99.5%	98.6%	95.4%	94.7%	96.2%
Kids First of Florida, Inc.	269	100.0%	96.7%	90.7%	92.9%	93.4%
Partnership for Strong Families	880	99.8%	97.4%	94.0%	95.0%	95.4%
Brevard Family Partnership	656	99.4%	95.3%	86.9%	89.6%	90.6%
CBC of Central Fla	1248	99.9%	96.7%	95.7%	97.1%	96.5%
CBC of Central Fla (Seminole)	424	100.0%	90.6%	93.5%	91.7%	91.9%
Heartland for Children	1281	99.9%	97.1%	93.8%	98.4%	96.4%
Kids Central, Inc.	1650	99.8%	92.1%	91.0%	92.1%	91.7%
Childrens Network of SW Florida	1533	99.6%	96.6%	92.3%	96.9%	95.3%
Eckerd Community Alternatives	2104	99.8%	98.6%	95.2%	79.7%	91.2%
Eckerd Community Hillsborough	2370	100.0%	98.0%	93.4%	58.9%	83.5%
Sarasota Y/Safe Children Coalition	1153	100.0%	90.9%	51.6%	97.6%	80.0%
ChildNet-Broward	2032	99.8%	98.1%	91.5%	94.3%	94.7%
ChildNet-Palm Beach	1019	98.5%	88.2%	70.3%	94.2%	84.2%
Devereux CBC	637	99.2%	94.3%	94.0%	94.7%	94.3%
Our Kids of Miami-Dade/Monroe, Inc	1862	99.9%	97.7%	95.5%	96.7%	96.6%
Statewide	23539	99.7%	95.9%	89.4%	89.8%	91.7%
HFC Rank in Category			9th	8th	2nd	4th

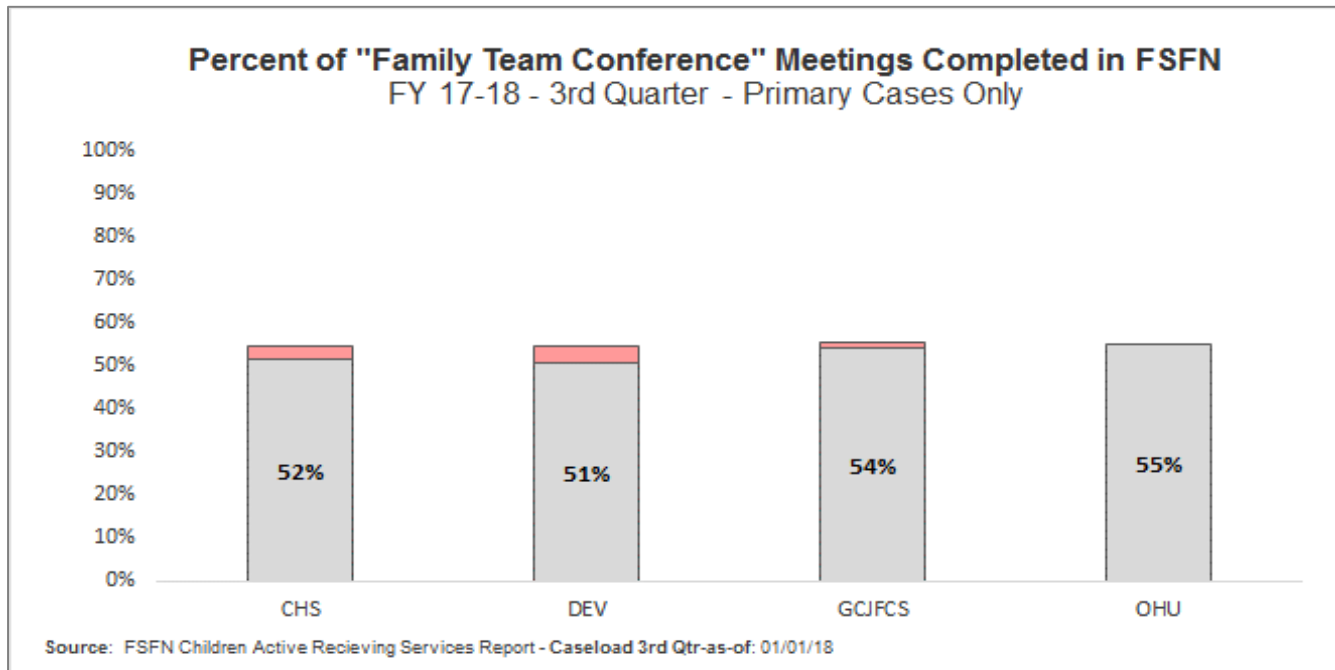


Family Team Conferences Completed

FY17-18 – 3rd Quarter Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 01/01/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 3rd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	3rd Qtr Caseload	QTD Percentage
CHS	11	34	0		133	8	258	52%
DEV	33	11	0		131	10	258	51%
GCJFCS	10*	27	0		145	3	267	54%
OHU	9	10	0		61	0	111	55% ★
Grand Total	58	82	0		470	21	894	53%

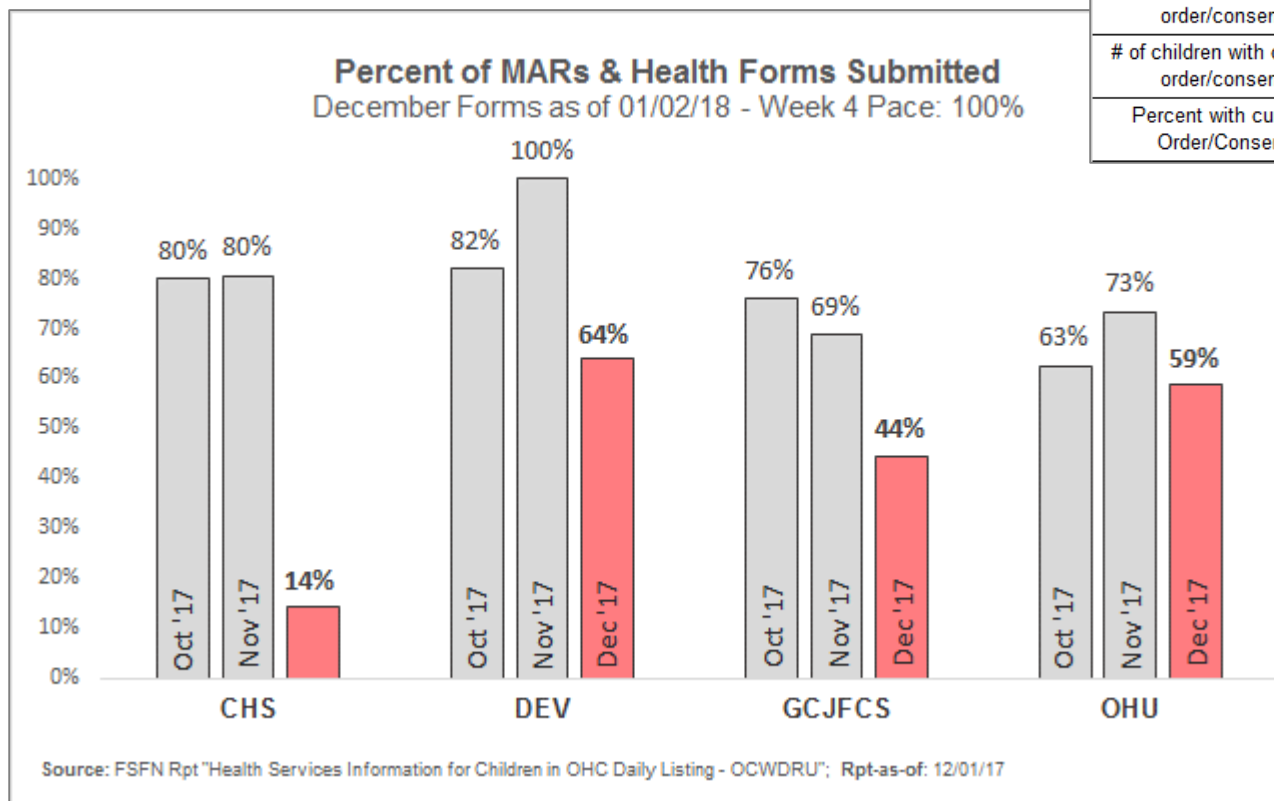
FSFN CARS - Caseload 3rd Qtr-as-of: 01/01/18 ** numbers include out-of-caseload FTCs*



Medication Administration Records and Health Management Forms – December 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month

Percent of Children with a Current Court Order or Consent in FSFN as of 01/02/18				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	3	5	6	2
# of children with current order/consent	39	31	46	15
Percent with current Order/Consent	93%	86%	88%	88%



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

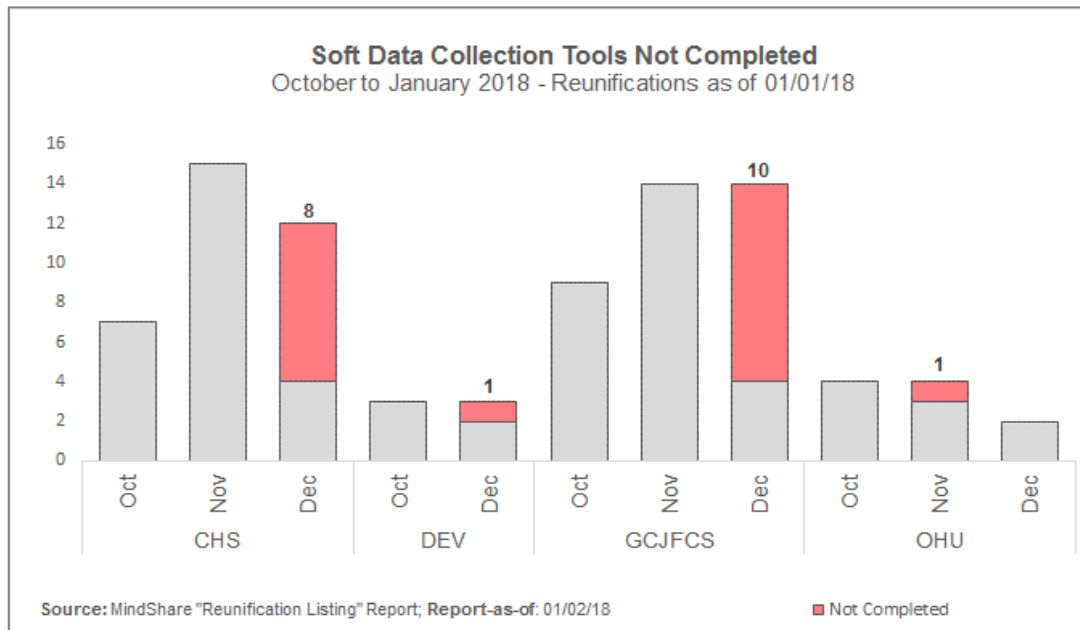


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed


Re-Entry Risk Assessment Report - Nov 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS		59	59	100.0% ★
DEV		33	33	100.0% ★
GCJFCS		82	82	100.0% ★
OHU		15	15	100.0% ★
Grand Total		189	189	100.0%

Source: MindShare "Reunification Listing" Report; Data-as-of: 12/17/17


MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Child Placement Agreement – Current Errors

Child Placement Agreement Errors				
Data as of 01/02/018				
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Total
CHS	3	9	8	20
DEV		3		3
GCJFCS	2	2	2	6
OHU				0 
Total	5	14	10	29

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 01/01/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		7	4	11
DEV		6	10	16
GCJFCS		1	10	11
OHU			3	3
CPI				0 
NTF			1	1
SCARF			3	3
Total	3	14	31	45

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	11/27/2017	12/5/2017	12/10/2017	12/18/2017	12/25/2017	1/1/2018
CHS	4	7	8	14	13	11
DEV	7	11	7	17	9	16
GCJFCS	3	5	17	5	4	11
OHU	3	6	3	10	3	3
CPI	7	6	9	2	9	0
NTF				6		1
SCARF						3
Total	24	35	44	54	38	45

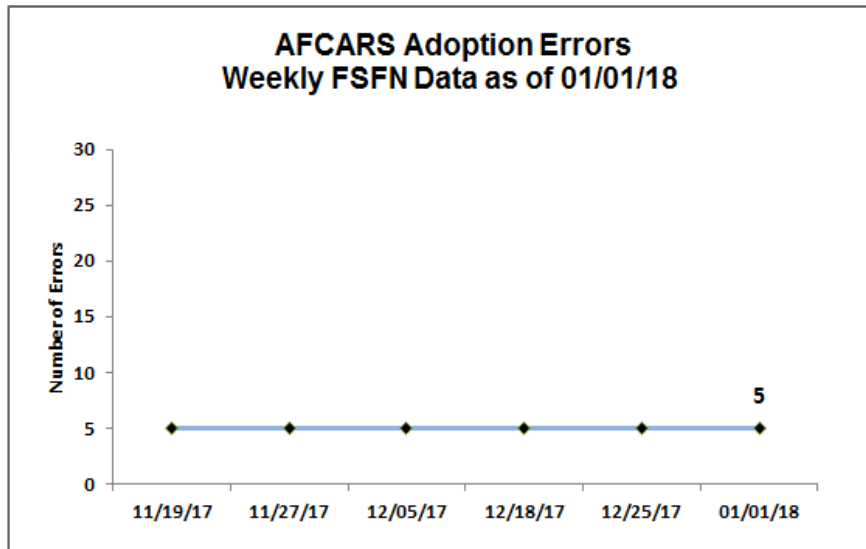
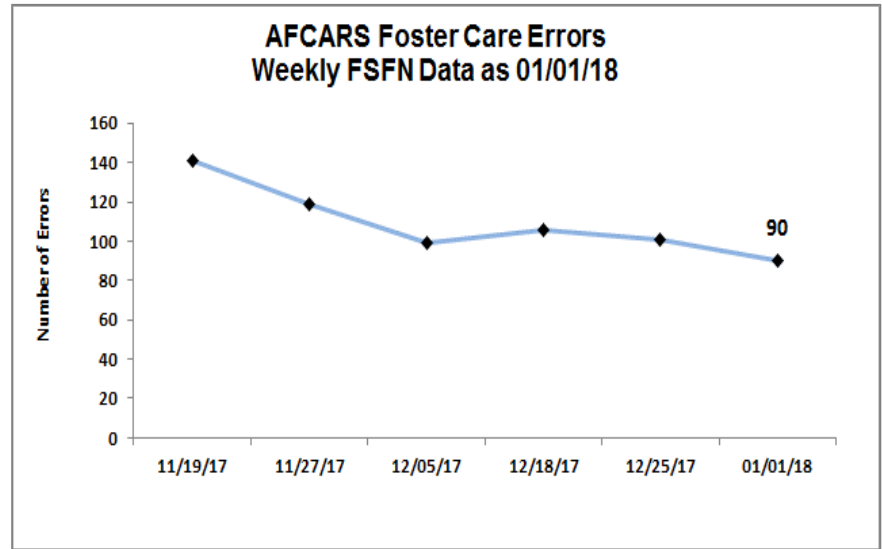


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			6		11	17
DEV			18		8	26
GCJFCS			20		18	38
OHU					9	9
CPI						0
Total	0	0	44	0	46	90

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/01/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					5	5
Total	0	0	0	0	5	5

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/01/18



Family Functioning Assessment – Methodology Cases

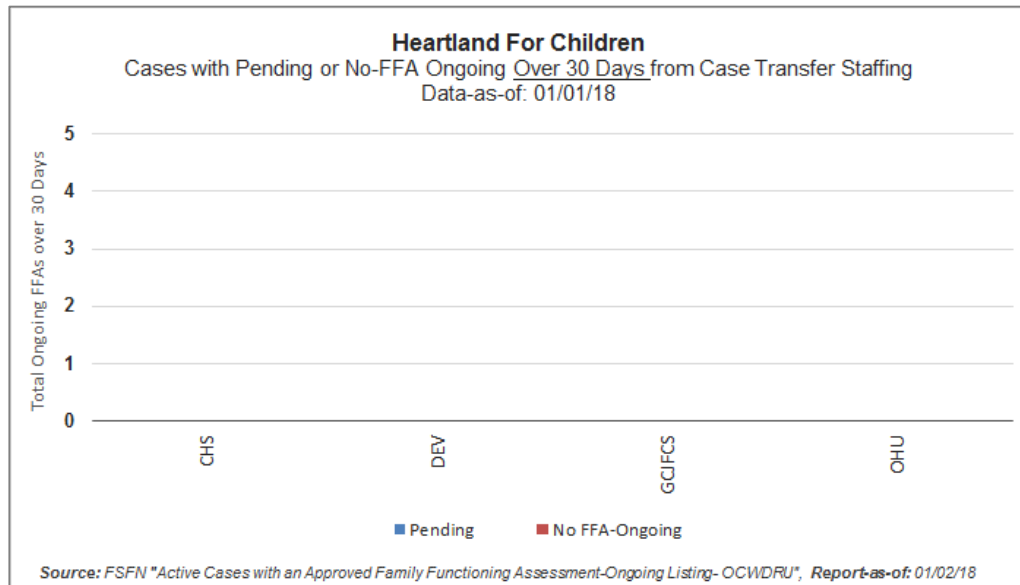
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2nd Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 01/01/18				
Agency	No FFA	Pending	Approved	Total
CHS	8	2	262	272
DEV	4	4	262	270
GCJFCS	1	0	276	277
OHU	0	5	113	118
Total	13	11	913	937

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 01/01/18				
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely	Adjusted Performance
CHS	29	35	82.9%	85.7%
DEV	34	34	100.0%	100.0% ★
GCJFCS	37	44	84.1%	84.1%
OHU	23	25	92.0%	92.0%
HFC TOTAL	123	138	89.1%	89.9%

FY 17-18 Target = **95% and above.**



For things to reveal themselves to us, we need to be ready to abandon our views about them.

Thich Nhat Hahn



RESOURCE NEWS FLASH... January 3, 2018

Community Resources

Human Trafficking Awareness Month – January is Human Trafficking Awareness month and January 11th is National Human Trafficking Awareness day.

Mental Health Resources

Trauma and Child Sex Trafficking– The National Center for Child Traumatic Stress Policy Program is announcing the release of a new NCTSN Policy Brief, entitled *Understanding and Addressing Trauma and Child Sex Trafficking*. The new brief provides policymakers and other stakeholders with an overview of child sex trafficking and its relationship to child trauma, as well as policy-relevant and child trauma-focused recommendations to assist them in their response to child sex trafficking. To access the brief, go to http://www.nctsn.org/sites/default/files/assets/pdfs/understanding_and_addressing_trauma_and_child_trafficking.pdf.

Recreation Resources

Little League Baseball – Lake Wales Little League will begin its Spring season in early February. Parents can register their children (ages 4 to 15) online any time at www.lakewalesll.com. If you prefer to register in person, there will be a walk-up registration on January 6th and 13th from 9:00am-12:00pm at the Softball Complex Press Box (400 Wales Dr., Lake Wales). Last day to register is January 13th.

Youth Baseball – Lakeland City Baseball's online registration for the Spring 2018 season is now open for players ages 4 through 15 including LCB Buddy Ball for children with disabilities. Visit www.lakelandcitybaseball.com and click on "online registration." Buddy Ball is free and t-ball players receive a special registration discount! If you prefer to register in person, there will be a walk-up

registration on January 13th from 9:00am-2:00pm at the Peterson Park (3700 Cleveland Heights Blvd., Lakeland) concession stand.

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 26th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Radon Action Month - January is National Radon Action Month. This observance aims to educate the community about the dangers of exposure to high levels of indoor radon. All homeowners are encouraged to test for radon. For more information on radon, its health effects, testing and mitigation procedures, call the DOH Hotline at 1-800-543-8279 or visit www.floridahealth.gov.

Young Children Resources

Sensory Storytime – The Lakeland Public Library (100 Lake Morton Dr.) is hosting Sensory Storytime – a program of stories and activities that are created for children ages 3-10 on the autism spectrum or with sensory sensitivities. As additional support, fidget toys and a Cozy Corner will be provided. The program runs 10:00-10:30am. The program will be held on the 2nd Saturday of each month beginning January 13th. Registration is required and will open two weeks before the event. Space is extremely limited. Parental or caregiver attendance is mandatory. Questions? Contact Melissa Estrada at 863.834.4275.

Deaf/Hard of Hearing Resources

Free Amplified Phones – Florida

Telecommunications Relay, Inc. (FTRI) distributes phones at no cost to qualified US residents who are deaf, hard of hearing, deaf/blind, or speech impaired. If you meet the requirements, the phone is loaned to you for as long as you need it, at no charge. The next distribution is on January 8th at the Lake Wales Library (290 Cypress Garden Ln.) from 9:30-11:30am and the Winter Haven Public Library (325 Avenue A NW) from 1:30- 4:30pm. For more info, go to www.ftri.org.

Family Engagement Resources

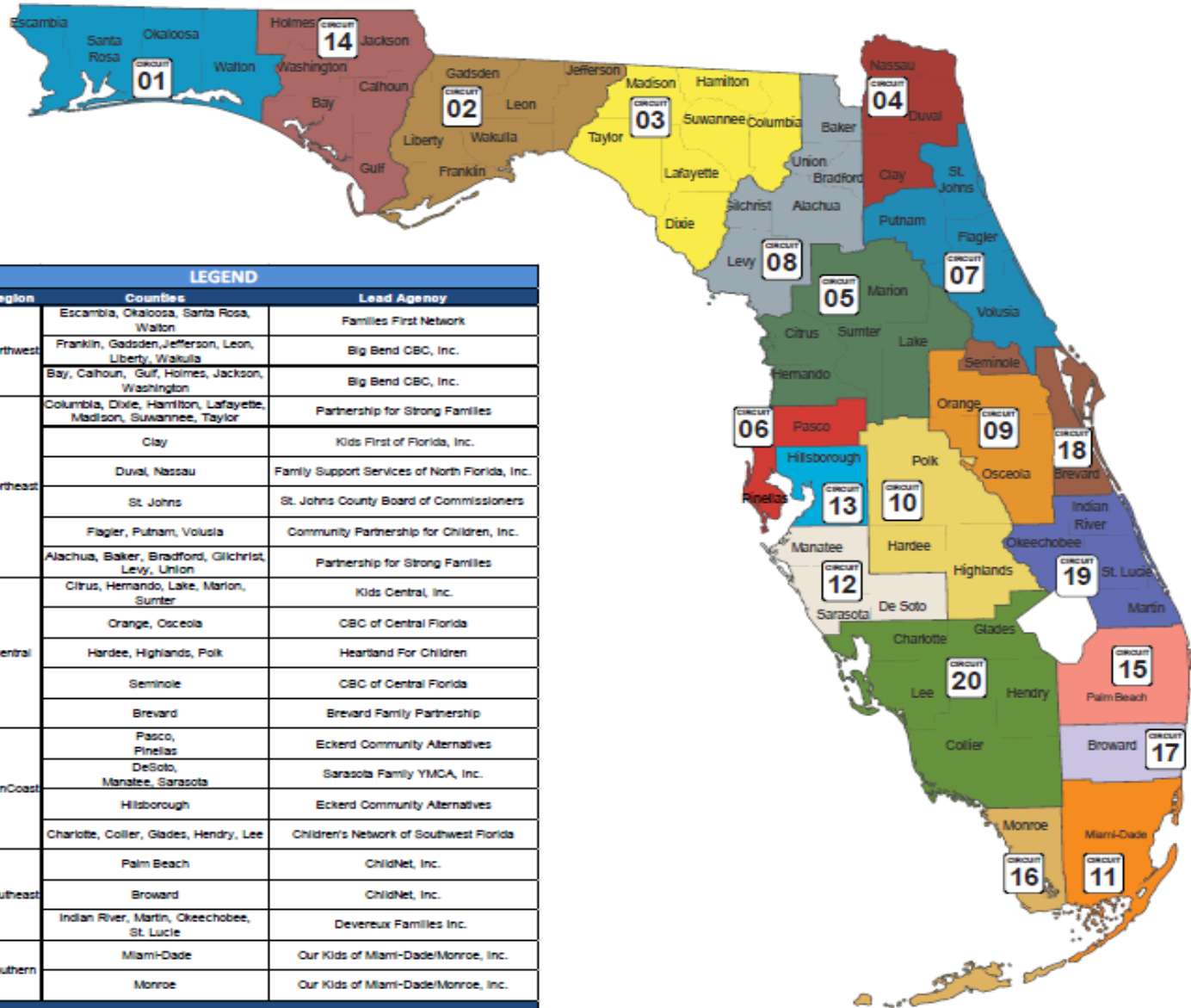
Camp Anderson– One Voice Impact and Florida Coalition for Children are partnering with Camp Anderson to provide an athletic and leadership focused weekend camp, Camp of Champions, for students. The camp will be held January 12 through 15th. For questions or to register, go to www.camponderson.org.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
01	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
02		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
03	Central	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
04		Clay	Kids First of Florida, Inc.
04	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
07		St. Johns	St. Johns County Board of Commissioners
07		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
08	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
09	Central	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18	Central	Brevard	Brevard Family Partnership
06		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	SunCoast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.