



Community Based Care: Hardee, Highlands & Polk Counties

**CBC Performance and Quality Improvement Meeting**  
**No Meeting This Week**

Data for Week Ended  
Sunday, December 03, 2017



# Community Based Care Lead Agency Scorecard

## For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
<b>Heartland For Children</b>	<b>7.08</b>	<b>97.9%</b>	<b>95.8%</b>	<b>99.9%</b>	<b>45.7%</b>	<b>65.9%</b>	<b>84.4%</b>	<b>3.00</b>	<b>99.1%</b>	<b>94.6%</b>	<b>82.1%</b>	<b>62.0%</b>
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
<b>Statewide</b>	<b>10.17</b>	<b>97.1%</b>	<b>94.9%</b>	<b>99.7%</b>	<b>39.2%</b>	<b>53.1%</b>	<b>88.1%</b>	<b>4.37</b>	<b>97.4%</b>	<b>93.3%</b>	<b>88.1%</b>	<b>63.7%</b>
<b>Red Zone</b>	<b>8.85</b>	<b>92.9%</b>	<b>92.9%</b>	<b>98.9%</b>	<b>36.3%</b>	<b>39.2%</b>	<b>90.8%</b>	<b>4.54</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>	<b>60.0%</b>



## Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 11/01/17 - 11/30/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.96%
DEV	4	99.86%
GCJFCS	1	99.99%
OHU	4	99.34%
<b>Total</b>	<b>12</b>	<b>99.79%</b>
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 12/05/17		

# of Children Not Seen, Month of Nov 2017	
# Not Seen	Agency
9	CHS
	DEV
2	GCJFCS
3	OHU
1	CPI
<b>15</b>	<b>Total</b>
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 12/05/17	











## Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 11/27/17 thru 12/03/17			
Agency	Timely	Un-Timely	Total
CHS	2		2
DEV		5	5
GCJFCS	8	3	11
OHU			
<b>Total</b>	<b>10</b>	<b>8</b>	<b>18</b>

Scorecard Measure #5 - 10/01/16 to 12/31/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - 2nd Qtr as of 12/05/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	26	63	41.3% 
DEV	23	63	36.5% 
GCJFCS	22	72	30.6% 
OHU	17	30	56.7% 
<b>Total</b>	<b>88</b>	<b>228</b>	<b>38.6%</b>

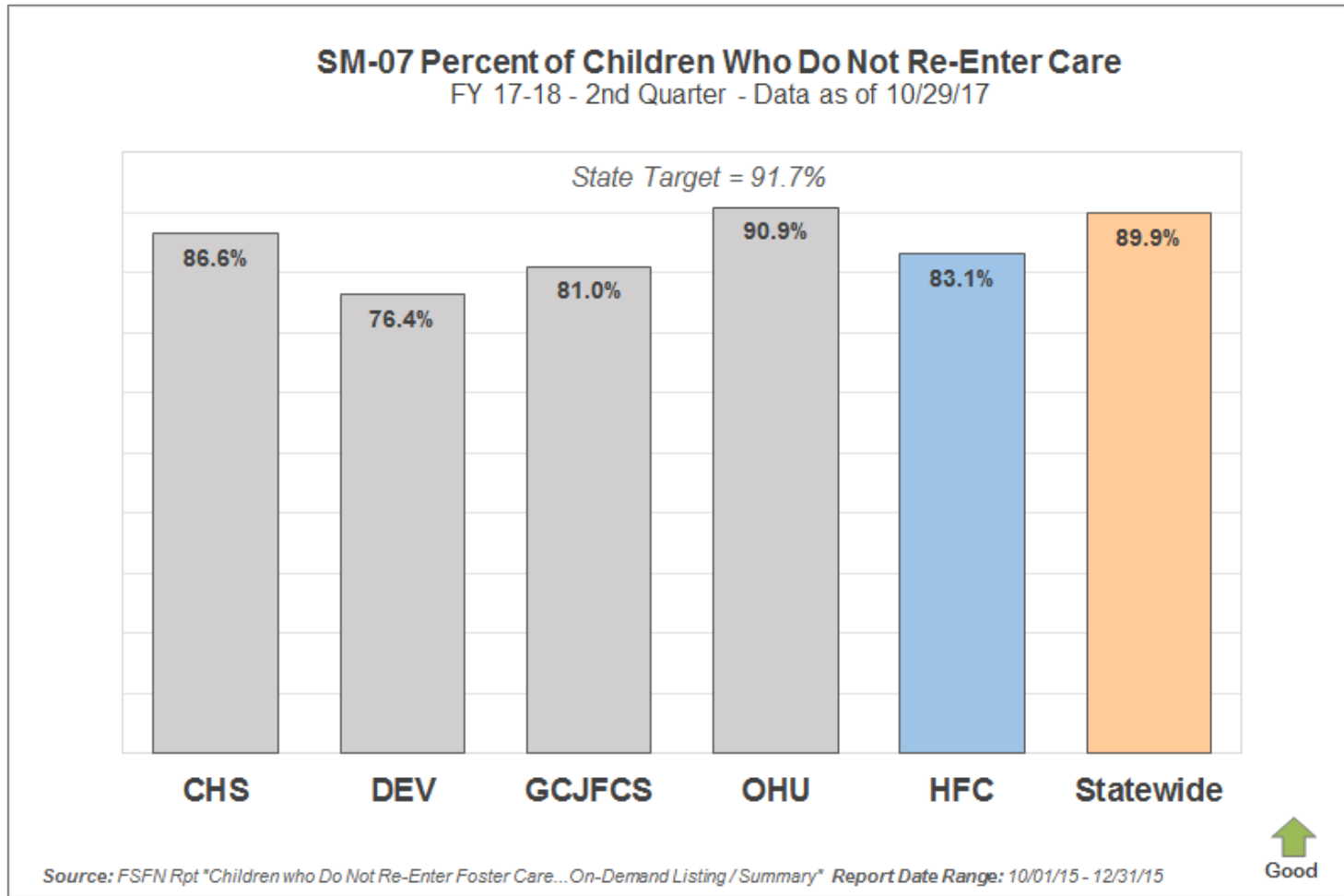
Scorecard Measure #6 - 01/01/17 to 12/31/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - 2nd Qtr as of 12/05/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	57	95	60.0% 
DEV	52	83	62.7% 
GCJFCS	65	98	66.3% 
OHU	31	34	91.2% 
<b>HFC</b>	<b>205</b>	<b>310</b>	<b>66.1%</b>

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



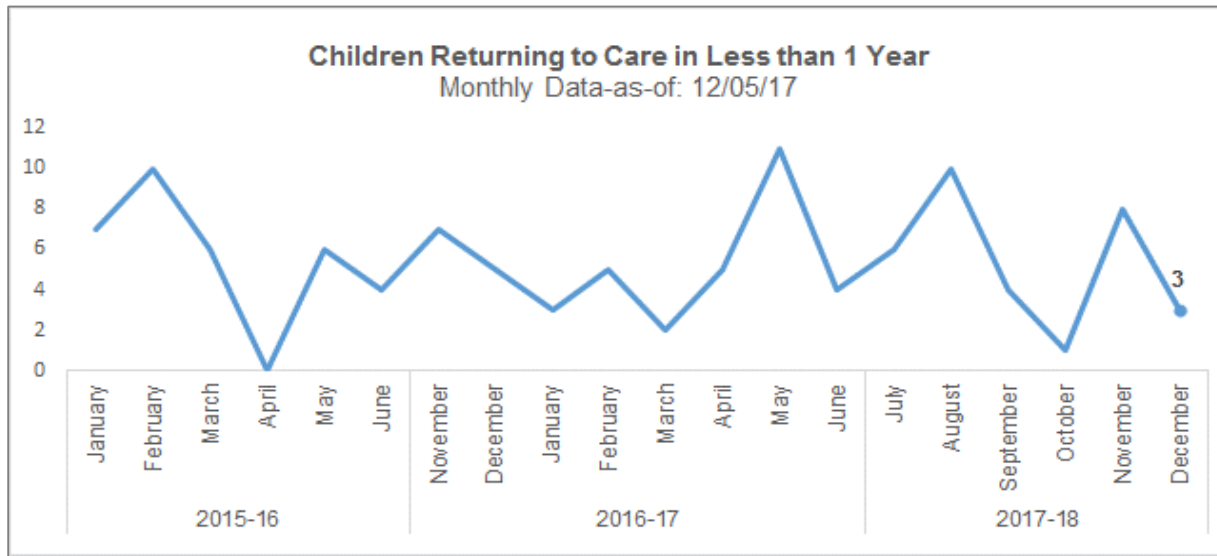
## Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



# Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



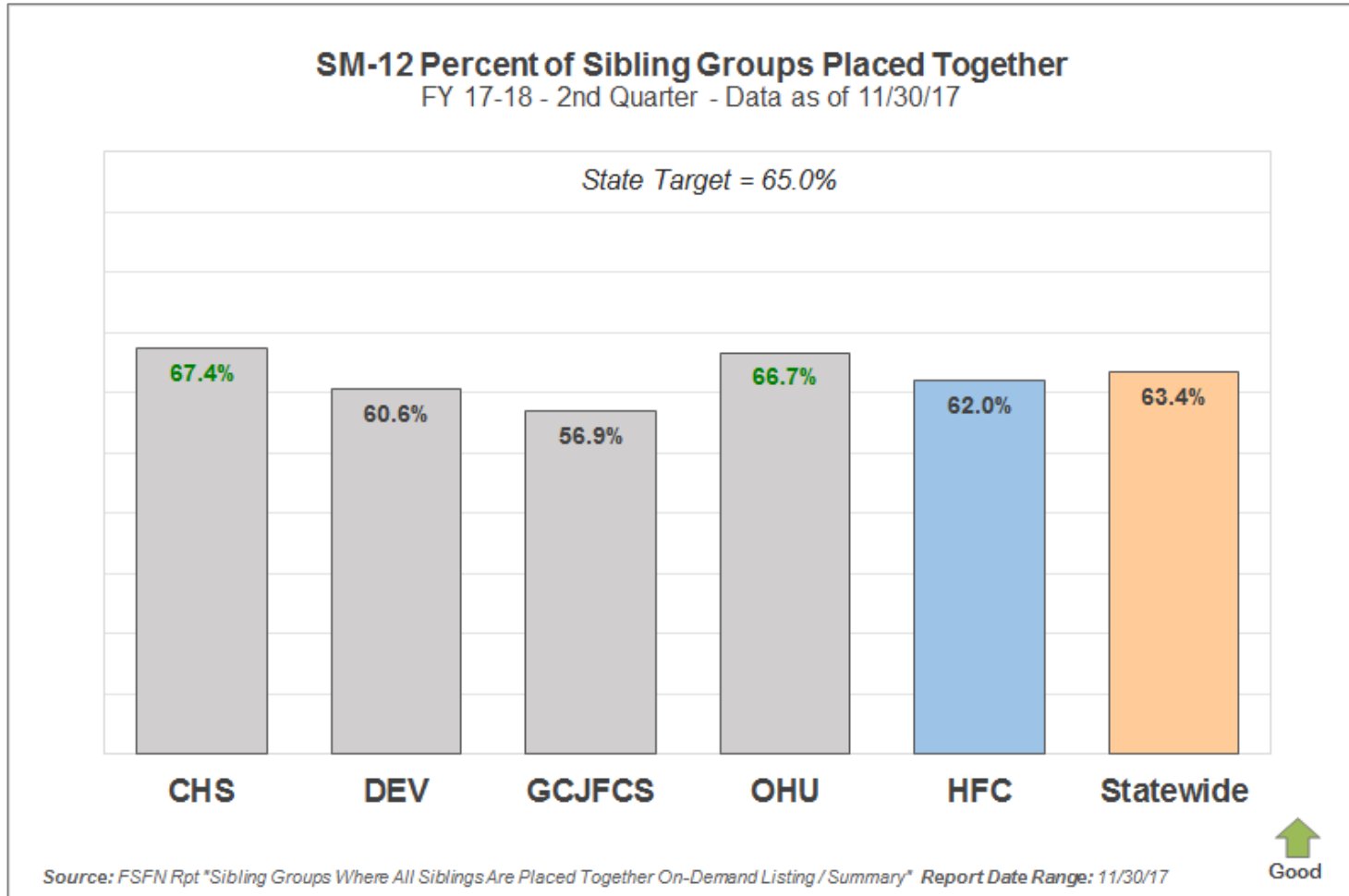
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 11/27/17 - 12/05/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
11/29/2017	141828-DEV	12/2/2015	7/11/2017	19	4	< 1 yr	Y	60%
11/29/2017	141828-DEV	12/2/2015	7/11/2017	19	4	< 1 yr	Y	68%
11/29/2017	141828-DEV	12/2/2015	7/11/2017	19	4	< 1 yr	Y	69%
11/29/2017	141846-CHSFL	12/10/2010	8/27/2012	21	63	> 5 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 12/05/17



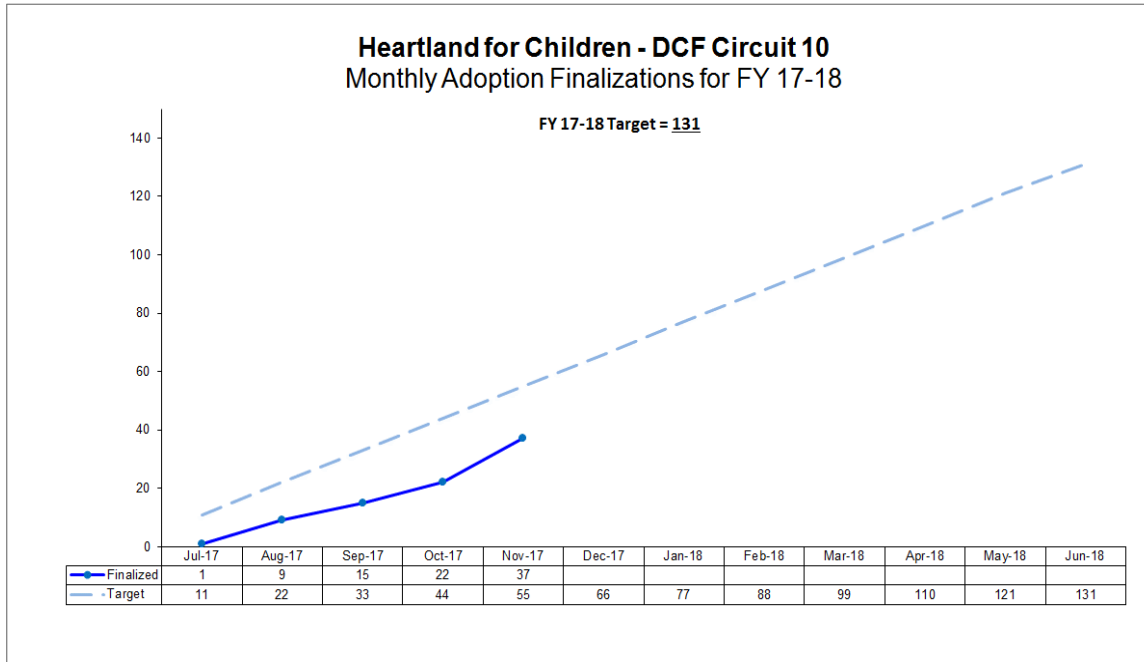
## Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



**Upcoming Finalization Dates**

December 13, 2017  
December 20, 2017

<b>Adoption Finalizations Credited to HFC</b>						
17-18 Fiscal Year-to-Date 12/05/17						
CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	6	10	32	42	31.3%	30.0%
DEV	2	4	28	32	14.3%	0.0%
GCJFCS	2	9	27	36	33.3%	22.2%
OHU	2	14	7	21	66.7%	21.4%
<b>Total</b>	<b>12</b>	<b>37</b>	<b>94</b>	<b>131</b>	<b>28.2%</b>	<b>21.6%</b>





# Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of December 04, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
<b># of Shelter Hearings</b>													
Polk	39	42	30	29	30	5							175
Highlands	7	4	5	3	8	0							27
Hardee	0	0	2	0	2	1							5
Total	47	46	37	32	40	6							208
<b># Children Removed</b>													
Polk	69	76	53	53	51	5							307
Highlands	15	5	7	4	17	0							48
Hardee	0	0	4	0	3	2							9
Total	88	81	64	57	71	7							368
<b>Total Children Denied Shelter</b>													
Polk	0	0	0	1	0	0							1
Highlands	0	0	0	0	0	0							0
Hardee	0	0	0	0	0	0							0
Total	0	0	0	1	0	0							1
<b># Children Placed with Relative</b>													
Polk	35	46	27	31	22	4							165
Highlands	15	4	5	2	11	0							37
Hardee	0	0	4	0	0	2							6
Total	54	50	36	33	33	6							212
<b># Children Placed with Non Relative</b>													
Polk	8	17	4	4	5	0							38
Highlands	0	1	0	1	6	0							8
Hardee	0	0	0	0	3	0							3
Total	8	18	4	5	14	0							49
<b># Children Placed in Foster Care</b>													
Polk	26	13	22	18	24	1							104
Highlands	0	0	2	1	0	0							3
Hardee	0	0	0	0	0	0							0
Total	26	13	24	19	24	1							107

% of Children Sheltered Placed in Foster Care							
Data as of 11/04/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	14.3%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
<b>FY Total</b>	<b>38.0%</b>	<b>34.3%</b>	<b>37.7%</b>	<b>34.7%</b>	<b>30.1%</b>	<b>25.4%</b>	

Shelter Count for the Week of Nov 28 - Dec 04, 2017			
	Polk	Highlands	Hardee
Shelters	9	1	2
Children Removed	9	3	4
Placed in Foster Care	3	0	0
Placed w/ a Relative	6	3	2
Placed w/a Non-Rel	0	0	2



# Case Transfer Staffing Data

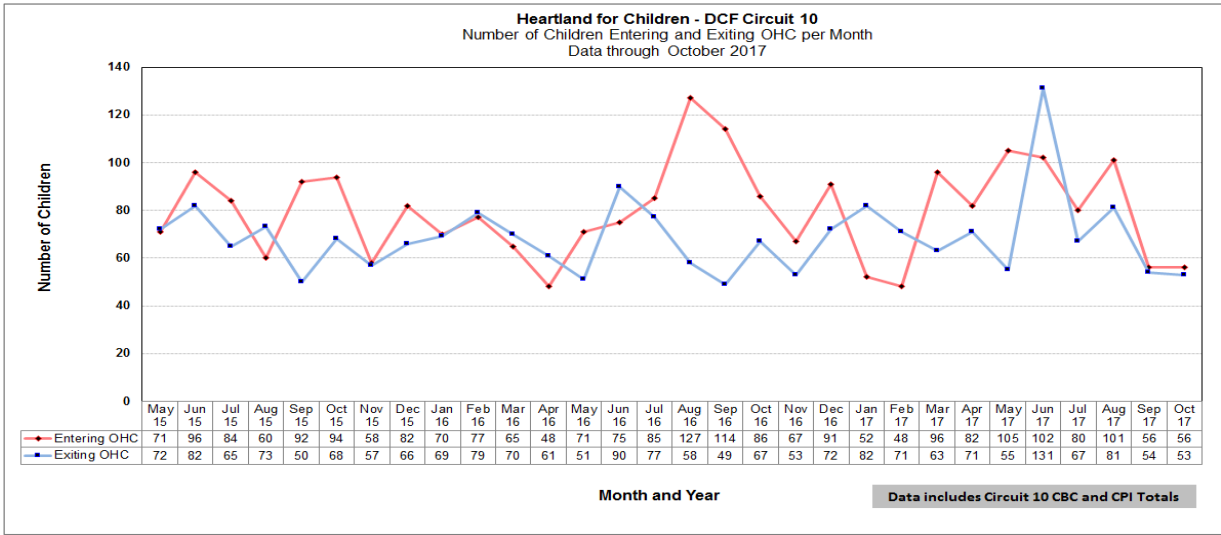
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 12/05/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>Number of Children</b>															
CHS	27	30	34	30	17								138	416	391
Devereux	19	45	23	27	30								144	442	403
GCCC	29	32	24	35	18								138	426	388
One Hope	58	59	41	42	26								226	586	358
<b>Total</b>	<b>133</b>	<b>166</b>	<b>122</b>	<b>134</b>	<b>91</b>								<b>646</b>	<b>1870</b>	<b>1540</b>
<b>Out of Home Care</b>															
CHS	15	17	25	17	8								82	253	230
Devereux	15	18	9	15	24								81	259	218
GCCC	24	25	13	16	10								88	265	235
One Hope	20	14	7	7	7								55	136	71
<b>Total</b>	<b>74</b>	<b>74</b>	<b>54</b>	<b>55</b>	<b>49</b>								<b>306</b>	<b>913</b>	<b>754</b>
<b>IN - HOME JUDICIAL</b>															
CHS	2	4	0	1	3								10	27	30
Devereux	3	6	2	2	3								16	24	37
GCCC	0	4	5	0	3								12	29	11
One Hope	6	0	1	4	4								15	22	8
<b>Total</b>	<b>11</b>	<b>14</b>	<b>8</b>	<b>7</b>	<b>13</b>								<b>53</b>	<b>102</b>	<b>86</b>

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>NON-JUDICIAL IN HOME SERVICES</b>															
CHS	8	8	6	4	7								33	102	83
Devereux	1	16	8	9	0								34	119	82
GCCC	3	1	4	14	2								24	113	89
One Hope	7	6	4	3	1								21	67	52
<b>Total</b>	<b>19</b>	<b>31</b>	<b>22</b>	<b>30</b>	<b>10</b>								<b>112</b>	<b>401</b>	<b>306</b>
<b>OCS / ICPC Courtesy Supervision</b>															
CHS	0	0	0	2	0								2	1	28
Devereux	0	0	0	0	0								0	2	40
GCCC	0	0	0	0	0								0	1	29
One Hope	25	39	28	27	14								133	355	217
<b>Total</b>	<b>25</b>	<b>39</b>	<b>28</b>	<b>29</b>	<b>14</b>								<b>135</b>	<b>359</b>	<b>314</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>															
CHS	0	1	0	1	1								3	17	7
Devereux	0	2	2	1	0								5	20	16
GCCC	0	2	0	4	1								7	13	9
One Hope	0	0	0	0	0								0	4	9
<b>Total</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>2</b>								<b>15</b>	<b>54</b>	<b>41</b>

# Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





## Neighbor to Family – Weekly & Monthly Census

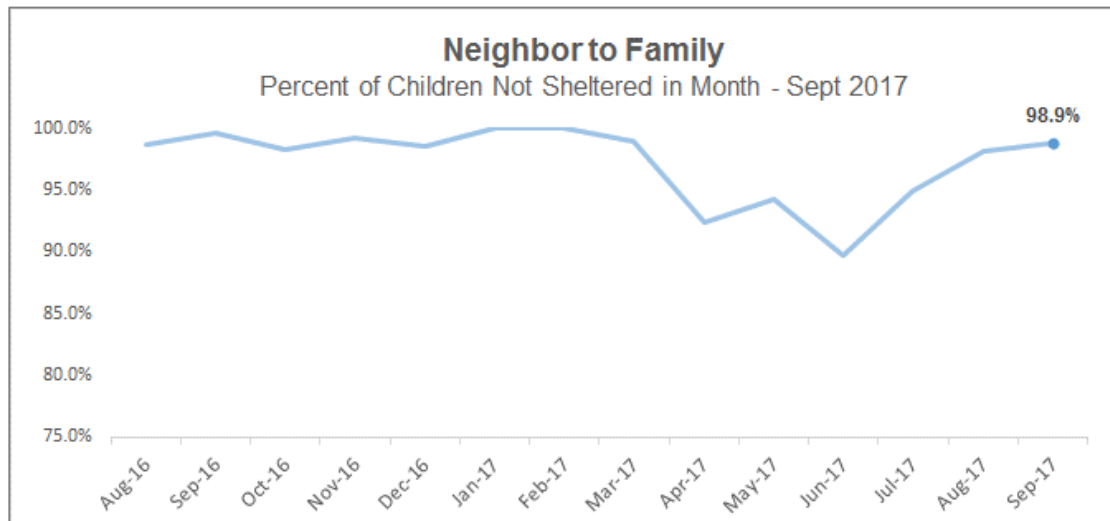
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.9%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 11/27/17 through 12/03/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	1
CPI - Family Support	21	48
Specialized - Family Support	7	11
Prevention - Comm. Referral	32	86
Special Conditions Report	3	3
<b>NTF - Total Services</b>	<b>64</b>	<b>149</b>

**Q:** What did NTF do well?

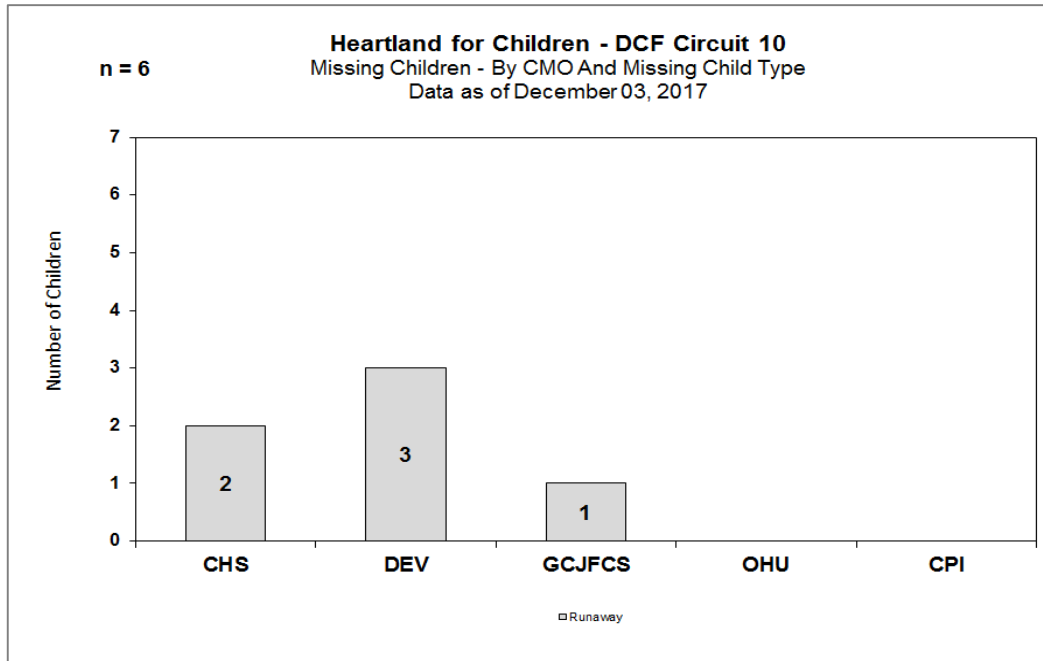
“You all are truly awesome and I always appreciate you all so much and in case you don’t already know or I have not said it enough your service truly takes an enormous load of stress off our shoulders. You have an amazing team of talented, caring, and compassionate people!”

- Client Satisfaction Survey



# Missing Children

Number of Missing Youth as of Reporting Date



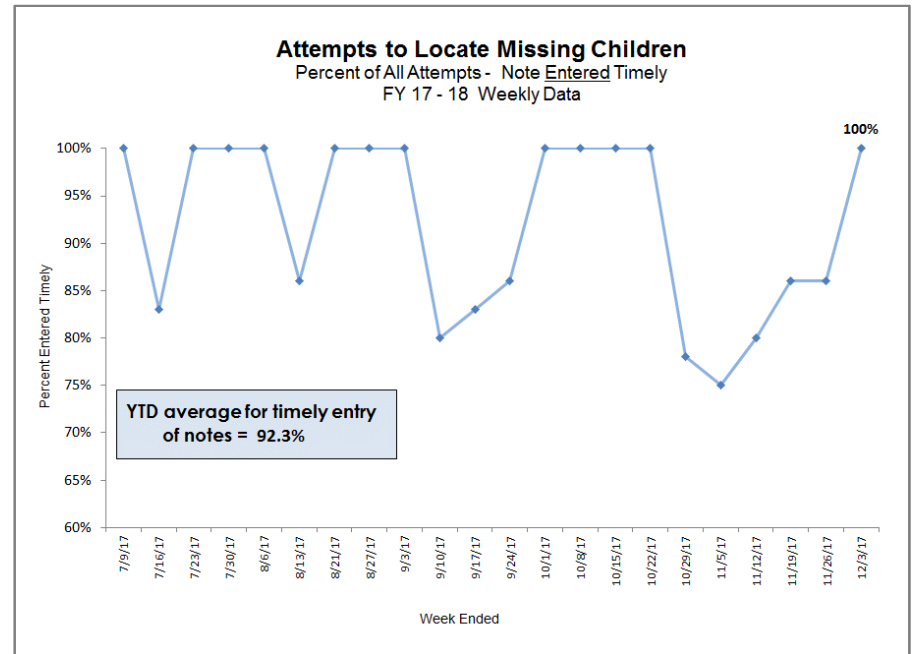
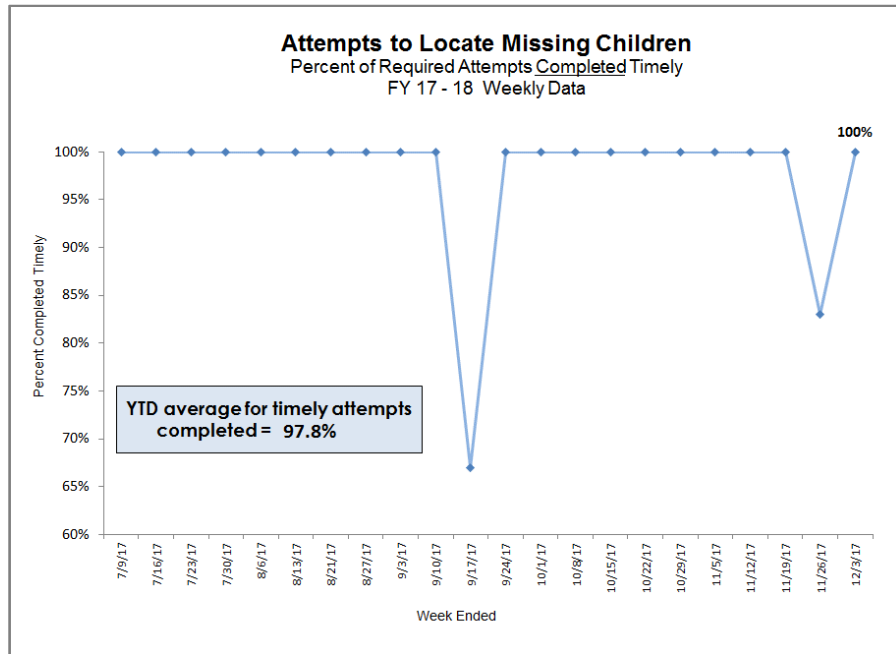
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
M/End Oct 2017	10	4	2	4	0	0	40	43		100%	0	
M/End Nov 2017	7	3	3	1	0	0	26	26		100%	0	
12/3/2017	6	2	3	1	0	0	3	4	100%	100%	0	



# Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

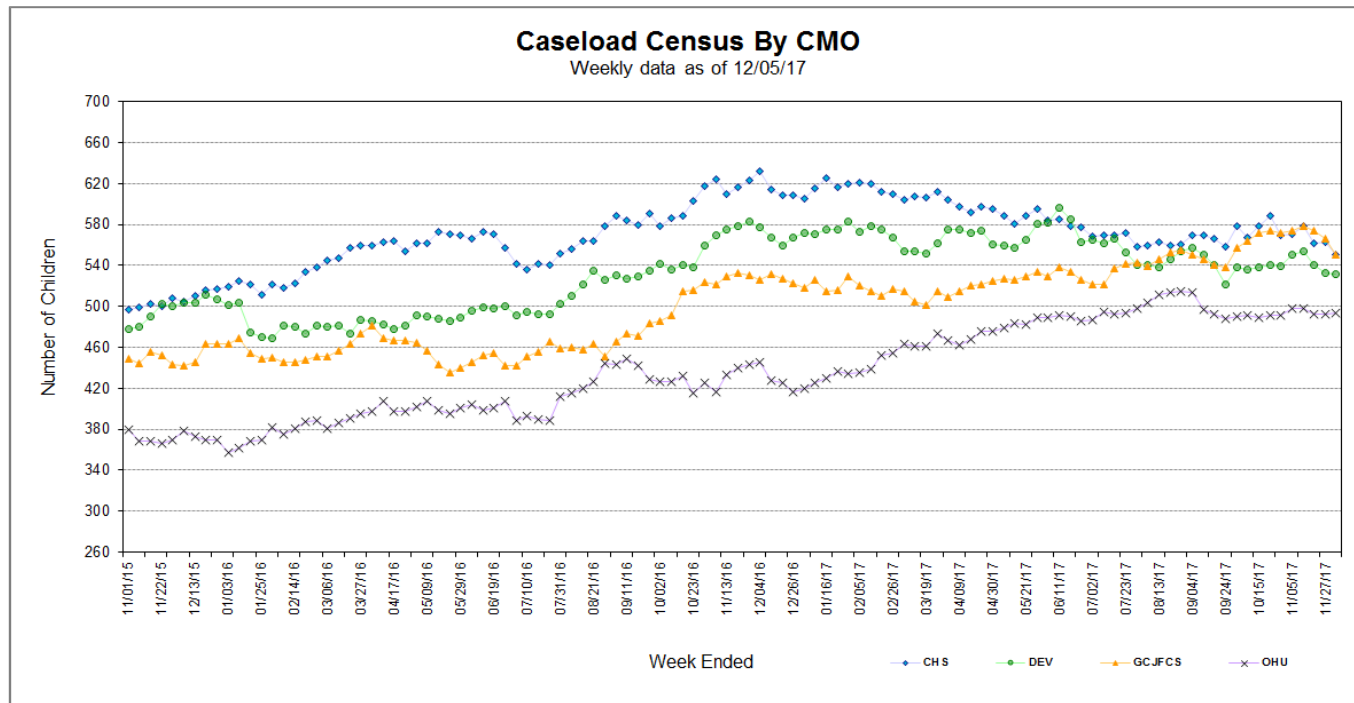
Attempts to Locate								
Week of 11/27/2017 through 12/03/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV				-				-
GCJFCS	1	1	1	100%	1		1	100%
OHU				-				-
PI				-				-
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>100%</b>



# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	10/29/2017	11/5/2017	11/12/2017	11/19/2017	11/27/2017	12/5/2017
CHS	569	571	579	562	563	551
DEV	539	551	554	541	533	532
GCJFCS	572	574	579	574	566	551
OHU	491	498	498	492	492	494
<b>HFC Total</b>	<b>2171</b>	<b>2194</b>	<b>2210</b>	<b>2169</b>	<b>2154</b>	<b>2128</b>



## Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 11/27/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	7	3	5	8	23	24.5
DEV	2	8	14	5	0	29	18.4
GCJFCS	1	3	2	10	7	23	24.6
OHU	2	8	11	5	1	27	18.2
# of Case Managers	5	26	30	25	16	102	21.1

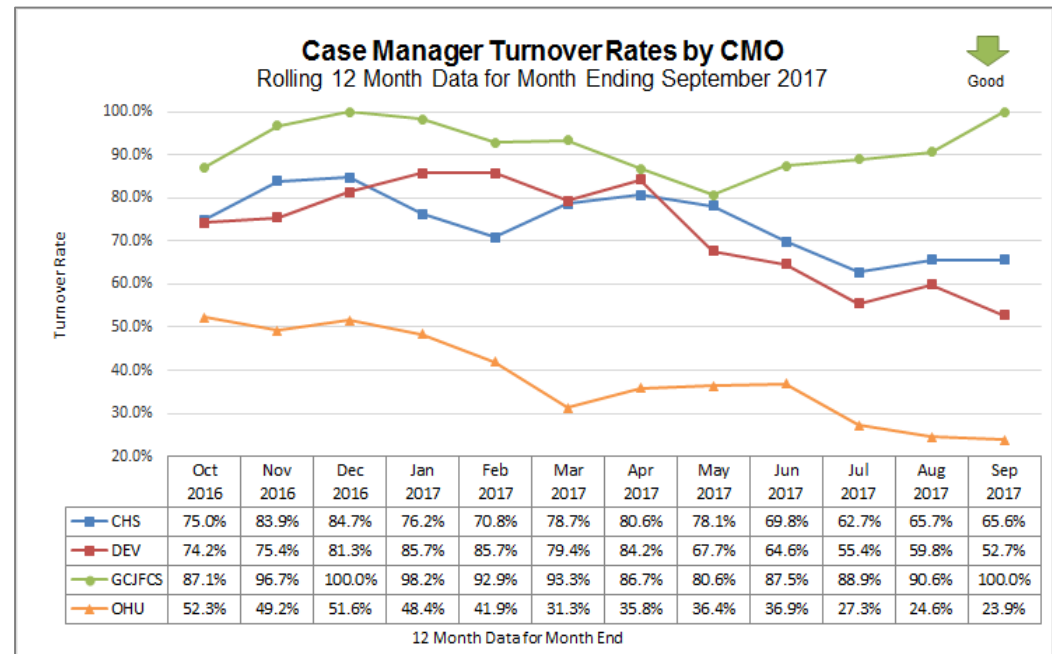
\* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	23	7	30.4%
DEV	29	10	34.5%
GCJFCS	23	4	17.4%
OHU	27	10	37.0%
HFC	102	31	30.4%

## Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended September 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	65.6%	14.3%
DEV	52.7%	11.8%
GCJFCS	100.0%	12.5%
OHU	23.9%	0.0%



## Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - November 2017		
FSFN Data as of 12/05/17		
Agency	Mom % Completed	Dad % Completed
CHS	79.41%	57.53%
DEV	77.67%	57.14%
GCJFCS	68.83%	49.35%
OHU	77.94%	72.73%
HFC	<b>75.53%</b>	<b>55.79%</b>
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - October 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	249	195	78.3%	146	79	54.1%	66.2% ★
DEV	203	155	76.4%	129	69	53.5%	64.9% ★
GCCC	229	136	59.4%	156	55	35.3%	47.3%
OHU	82	70	85.4%	36	23	63.9%	74.6% ★
<b>TOTAL</b>	<b>763</b>	<b>556</b>	<b>72.9%</b>	<b>467</b>	<b>226</b>	<b>48.4%</b>	<b>60.6%</b>
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 11/09/17</i>							





# Healthcare Information

## Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 12/05/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	380	100.0%	97.1%	92.7%	99.2%	96.3%
DEV	375	99.5%	98.9%	94.7%	97.3%	97.0%
GCJFCS	372	99.7%	93.5%	93.3%	96.8%	94.5%
OHU	162	100.0%	95.7%	87.8%	95.7%	93.1%
<b>HFC</b>	<b>1289</b>	<b>99.8%</b>	<b>96.4%</b>	<b>92.9%</b>	<b>97.5%</b>	<b>95.6%</b>

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 12/05/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS		11	18	3
DEV	2	4	11	10
GCJFCS		24	17	12
OHU		7	10	7
<b>Total</b>	<b>2</b>	<b>46</b>	<b>56</b>	<b>32</b>

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 10/31/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	930	100.0%	99.4%	97.4%	98.9%	98.5%
Families First Network	1279	99.8%	95.1%	85.6%	86.7%	89.1%
Community Partnership for Children	1107	99.5%	88.9%	71.2%	95.5%	85.2%
Family Integrity Program	198	99.5%	96.0%	86.2%	87.4%	89.8%
Family Support Services of North Fla	912	99.7%	99.1%	94.8%	95.9%	96.6%
Kids First of Florida, Inc.	278	98.2%	96.4%	87.6%	92.4%	92.1%
Partnership for Strong Families	888	99.8%	97.7%	96.0%	95.7%	96.5%
Brevard Family Partnership	671	99.7%	96.8%	89.0%	92.0%	92.6%
CBC of Central Fla	1253	99.9%	97.3%	94.7%	98.4%	96.8%
CBC of Central Fla (Seminole)	417	100.0%	93.5%	94.2%	92.6%	93.4%
Heartland for Children	<b>1314</b>	<b>99.9%</b>	<b>98.5%</b>	<b>94.5%</b>	<b>98.6%</b>	<b>97.2%</b>
Kids Central, Inc.	1658	99.8%	91.3%	89.2%	93.1%	91.2%
Childrens Network of SW Florida	1588	99.7%	96.4%	92.0%	97.3%	95.2%
Eckerd Community Alternatives	2105	99.8%	99.0%	95.6%	82.4%	92.3%
Eckerd Community Hillsborough	2412	100.0%	98.8%	94.4%	60.1%	84.4%
Sarasota Y/Safe Children Coalition	1165	100.0%	91.1%	56.0%	95.9%	81.0%
ChildNet-Broward	2098	99.9%	98.3%	91.1%	95.0%	94.8%
ChildNet-Palm Beach	1041	100.0%	93.9%	73.4%	98.2%	88.5%
Devereux CBC	652	99.7%	97.1%	96.1%	95.9%	96.4%
Our Kids of Miami-Dade/Monroe, Inc	1911	99.9%	97.4%	95.1%	96.6%	96.4%
<b>Statewide</b>	<b>23877</b>	<b>99.8%</b>	<b>96.4%</b>	<b>89.6%</b>	<b>90.7%</b>	<b>92.2%</b>
<b>HFC Rank in Category</b>			<b>5th</b>	<b>8th</b>	<b>2nd</b>	<b>2nd</b>

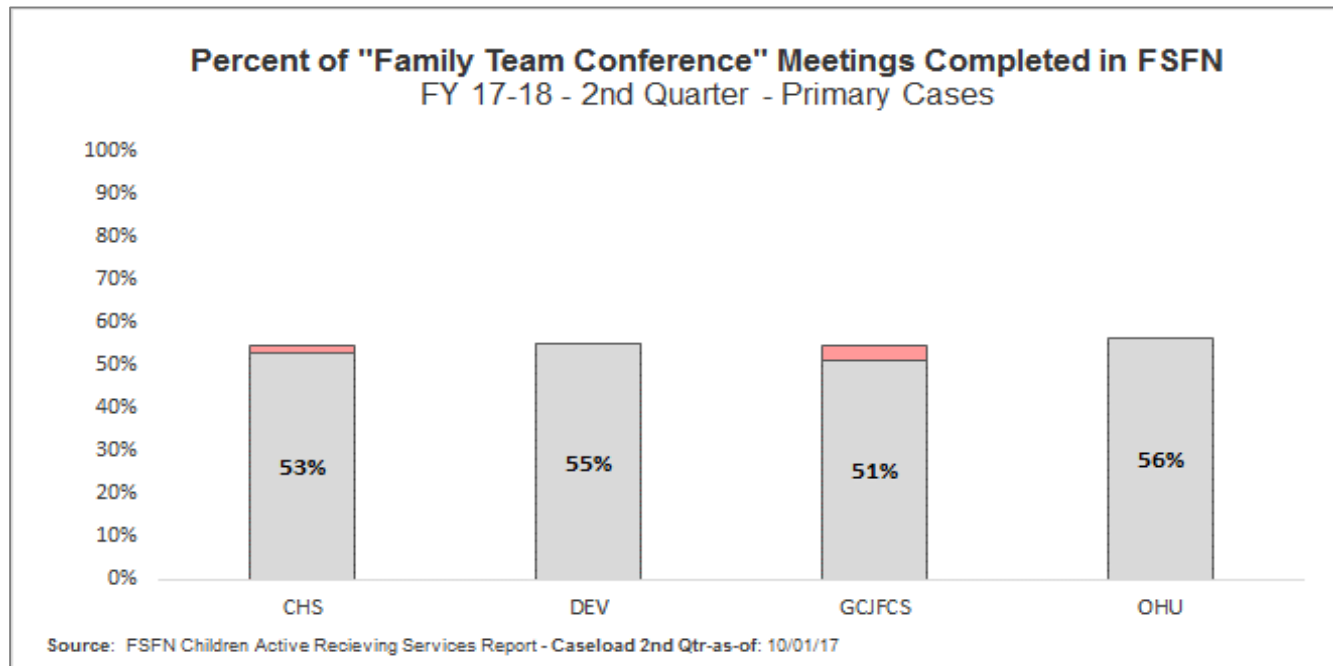


## Family Team Conferences Completed

FY17-18 – 2nd Quarter Target: **55%**

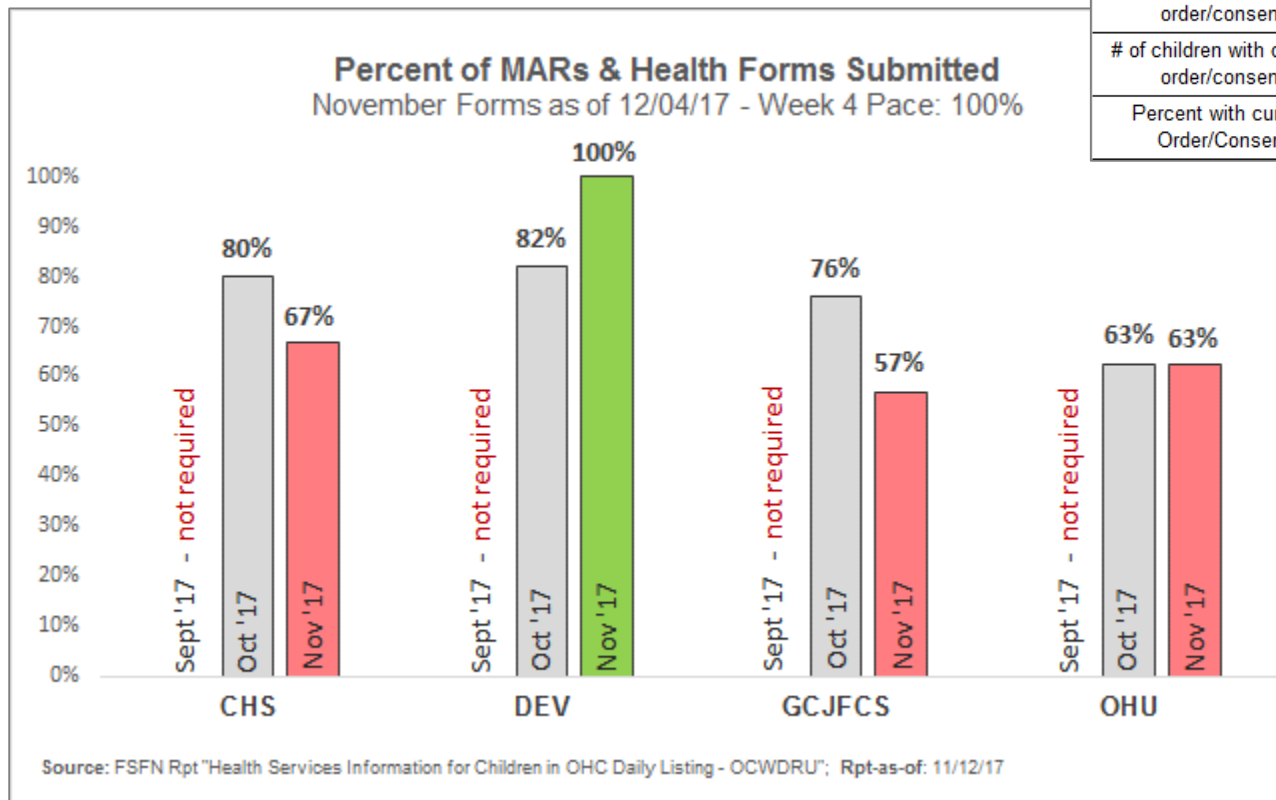
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 12/05/2017								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	FYTD Percentage
CHS	11	28			136	5	257	53%
DEV	33	11			144	0	261	55% ★
GCJFCS	10*	17			132	9	257	51%
OHU	9	10			62	0	110	56% ★
<b>Grand Total</b>	58	66			474	14	885	54%

*FSFN CARS - Caseload 2nd Qtr-as-of: 10/01/17* *\* numbers include out-of-caseload FTCs*



# Medication Administration Records and Health Management Forms – November 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Percent of Children with a Current Court Order or Consent in FSFN as of 12/04/17				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	5	3	5	2
# of children with current order/consent	37	31	46	14
Percent with current Order/Consent	88%	91%	90%	88%

Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

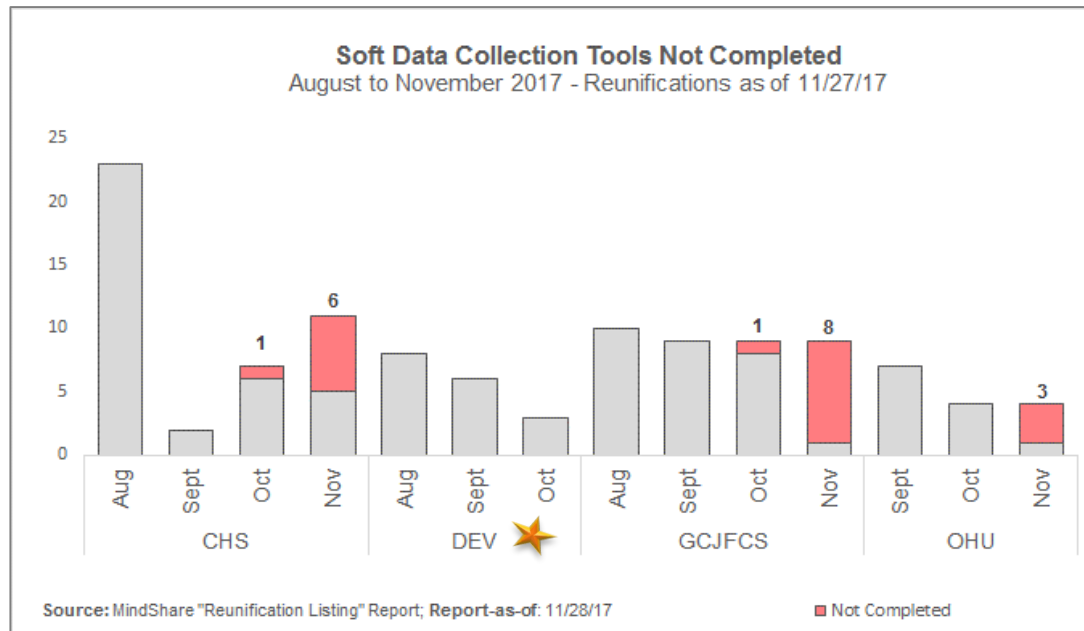


## MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Nov 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS		59	59	100.0% ★
DEV	3	30	33	90.9%
GCJFCS	8	75	83	90.4%
OHU		15	15	100.0% ★
Grand Total	11	179	190	94.2%

Source: MindShare "Reunification Listing" Report; Data-as-of: 11/27/17

## MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



## Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 12/04/17				
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Total
CHS	9	26	16	51
DEV		1	4	5
GCJFCS	6	15	19	40
OHU	2	5	4	11
<b>Total</b>	<b>17</b>	<b>47</b>	<b>43</b>	<b>107</b>

## FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List Data as of 12/05/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			7	7
DEV	1		10	11
GCJFCS		2	3	5
OHU		1	5	6
CPI			6	6
<b>Total</b>		<b>3</b>	<b>31</b>	<b>35</b>

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	10/29/2017	11/5/2017	11/12/2017	11/19/2017	11/27/2017	12/5/2017
CHS	14	3	5	11	4	7
DEV	2	4	6	5	7	11
GCJFCS	7	17	6	1	3	5
OHU	8	4	6	3	3	6
CPI	12	2	10	2	7	6
NTF	8					
<b>Total</b>	<b>51</b>	<b>30</b>	<b>33</b>	<b>22</b>	<b>24</b>	<b>35</b>

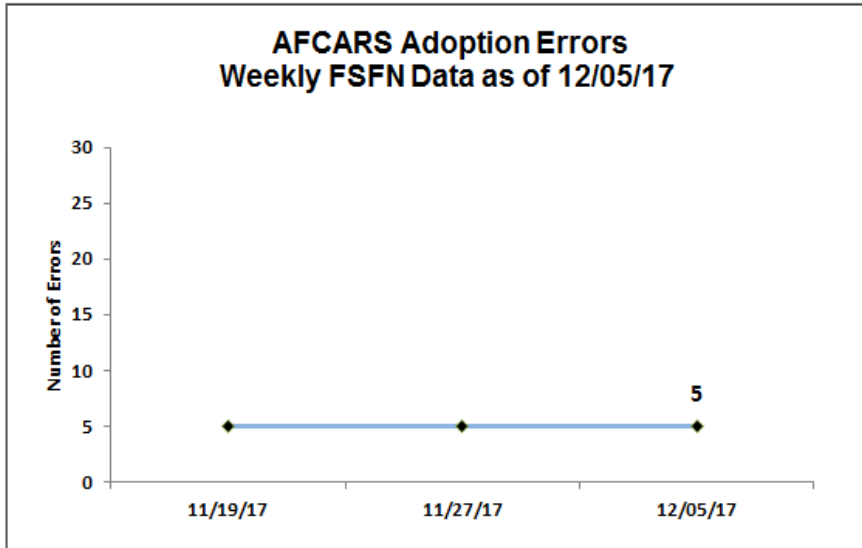
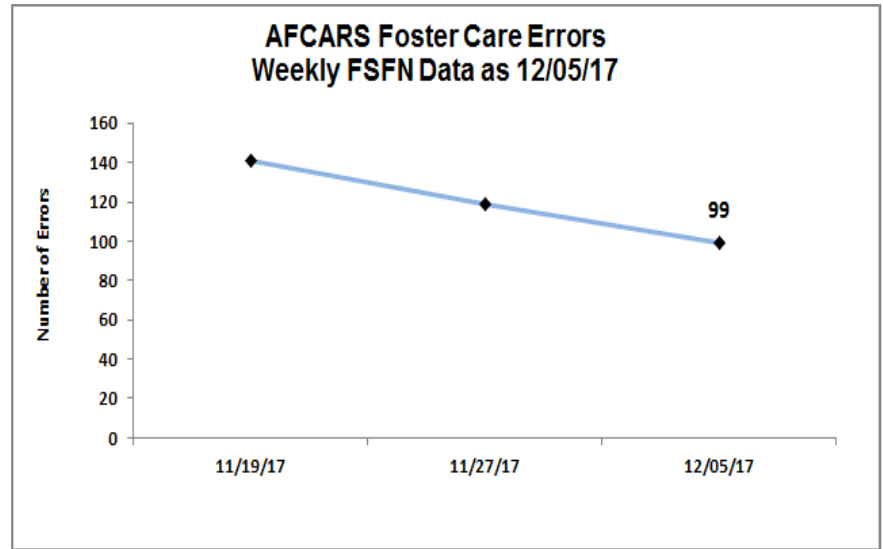


# Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			19		8	27
DEV			25		6	31
GCJFCS			15		14	29
OHU			7		2	9
CPI	2			1		3
<b>Total</b>	2	0	66	1	30	<b>99</b>

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 12/05/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					5	5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 12/05/17



# Family Functioning Assessment – Methodology Cases

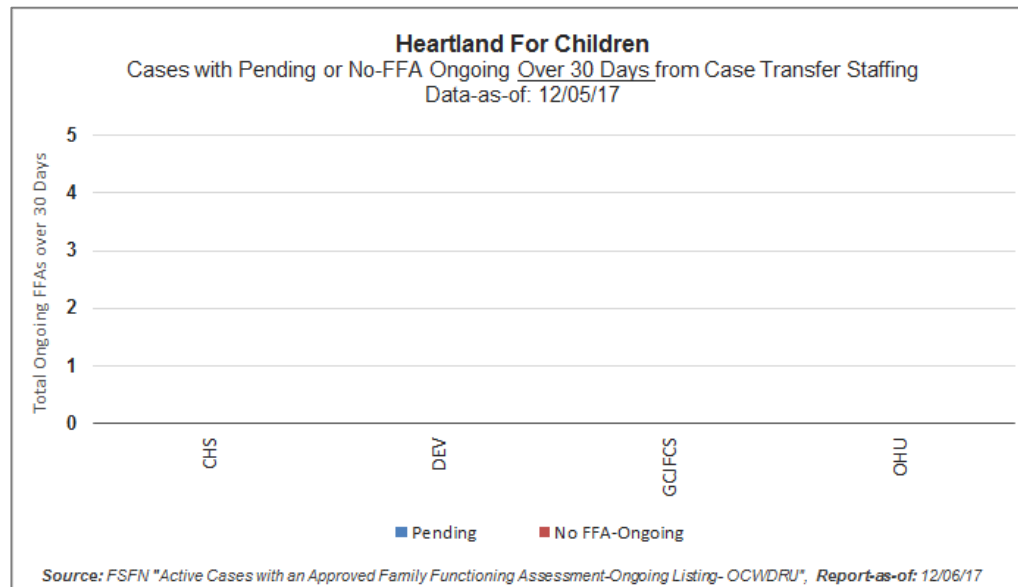
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2<sup>nd</sup> Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 12/05/17				
Agency	No FFA	Pending	Approved	Total
CHS	3	3	269	275
DEV	2	3	268	273
GCJFCS	5	1	270	276
OHU	2	3	117	122
Total	12	10	924	946

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 12/05/17			
Agency	Timely ( < 30 Days )	FFA Approvals ( 2nd Qtr )	Completed Timely
CHS	25	29	86.2%
DEV	25	25	100.0% ★
GCJFCS	23	30	76.7%
OHU	15	17	88.2%
HFC TOTAL	88	101	87.1%

FY 17-18 Target = **95% and above.**



# Parent Visit Tips - Tip #7

Parents and their children don't want visits to end. Children don't understand why they can't go home. They cry, have fits. Don't let goodbyes go on and on. When it's almost time to leave, say, "It's time for us to go now. Please take care. I'll see you soon." Help your children say goodbye, and leave your child with the foster parent or caseworker.





# Community Based Care Lead Agency Map

