

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting Data for Week Ended Sunday, November 20, 2022

No Meeting This Week



Circuit 10 - Central Region

Community Based Care Lead Agency Scorecard

FY 22-23, 1st Quarter: July 01, 2022 to September 30, 2022

| CBC Lead Agency Scorecard Performance Table | | Sa | fety | | Permanency | | | | Well-Being | | | |
|--|---|---|--|--|---|--|---|--|--|---|---|--|
| Measures | 1. Rate of Abuse per 100,000 days while in foster care. | 2. Percent of children who are not neglected or abused during in- home services. | 3. Children who are not neglected or abused after closure of services. | Children under supervision who are seen every 30 days. | Children exiting foster care to a permanent home within 12 months of entering care. | 6. Children achieving permanency in 12 months for children in foster care 12 to 23 months. | 7. Children who do not re-enter foster care within 12 months of moving to a permanent home. | 8. Children's placement moves per 1,000 days in foster care. | 9. Children in out-of- home care who have received medical services in the last 12 months. | 10. Children in out-of- home care who received dental services within the last 7 months. | 11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education. | 12. Children placed with all of their siblings who are in out of home care. |
| Standard | 8.5 | 95.0% | 95.0% | 99.5% | 40.5% | 43.6% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Reporting Period | 07/01/21 to 06/30/22 | 07/01/21 to 06/30/22 | 01/01/21 to 12/31/21 | 10/01/21 to 09/30/22 | 10/01/20 to 09/30/21 | 10/01/21 | 10/01/19 to 09/30/20 | 10/01/21 to 09/30/22 | 09/30/22 | 09/30/22 | 10/01/21 to 09/30/22 | 09/30/22 |
| Brevard Family Partnership | 7.38 | 94.6% | 96.6% | 99.7% | 33.5% | 53.0% | 94.6% | 3.71 | 97.0% | 90.6% | 95.8% | 57.0% |
| ChildNet - Broward | 8.60 | 96.8% | 96.1% | 99.7% | 32.1% | 51.9% | 80.6% | 3.67 | 96.2% | 88.0% | 83.6% | 65.4% |
| ChildNet - Palm Beach | 10.42 | 95.7% | 95.7% | 99.6% | 32.3% | 61.7% | 92.8% | 3.47 | 97.4% | 89.9% | 57.1% | 59.8% |
| Children's Network of SW Florida | 7.00 | 97.3% | 97.0% | 99.9% | 33.0% | 57.1% | 95.1% | 4.94 | 96.3% | 95.4% | 90.2% | 58.9% |
| Children's Network-Hillsborough | 7.42 | 96.1% | 97.0% | 98.0% | 27.1% | 32.1% | 94.0% | 7.24 | 86.1% | 65.5% | 61.0% | 57.3% |
| Citrus Health Network | 2.82 | 95.6% | 99.1% | 99.6% | 27.5% | 43.6% | 93.8% | 3.22 | 97.3% | 96.6% | 94.8% | 60.2% |
| Communities Connected for Kids | 8.13 | 94.6% | 97.5% | 99.7% | 45.4% | 76.6% | 92.2% | 3.27 | 97.9% | 89.9% | 82.6% | 58.0% |
| Community Partnership for Childr. | 5.54 | 94.1% | 97.2% | 99.4% | 24.4% | 52.6% | 86.6% | 4.26 | 94.7% | 71.1% | 87.5% | 61.3% |
| Embrace Families | 8.45 | 94.3% | 97.4% | 97.9% | 29.7% | 46.5% | 90.7% | 6.51 | 60.4% | 39.1% | 83.3% | 59.0% |
| Families First Network | 9.34 | 95.1% | 97.4% | 99.6% | 24.4% | 41.0% | 89.6% | 7.36 | 94.5% | 87.5% | 79.4% | 59.1% |
| Family Integrity Program | 2.24 | 96.1% | 96.8% | 99.8% | 49.1% | 87.9% | 93.0% | 3.25 | 100.0% | 97.8% | 75.0% | 61.1% |
| Family Support Services North Fla | 5.33 | 96.5% | 96.9% | 99.8% | 33.4% | 63.3% | 83.1% | 5.29 | 96.9% | 91.9% | 96.8% | 56.4% |
| FSS Suncoast | 8.49 | 93.8% | 96.2% | 97.0% | 25.5% | 40.9% | 93.3% | 5.99 | 78.0% | 54.2% | 89.4% | 61.5% |
| Heartland For Children | 8.82 | 95.0% | 97.6% | 99.8% | 35.5% | 43.7% | 92.3% | 3.50 | 97.8% | 92.4% | 96.8% | 58.7% |
| Kids Central, Inc. | 4.96 | 95.6% | 97.0% | 99.1% | 31.6% | 38.0% | 87.8% | 7.17 | 82.6% | 62.3% | 77.1% | 65.1% |
| Kids First of Florida, Inc. | 4.74 | 98.8% | 94.9% | 96.5% | 32.1% | 46.1% | 86.0% | 4.32 | 89.3% | 60.9% | 60.0% | 63.3% |
| Northwest Florida Health Network | 6.86 | 96.3% | 97.0% | 99.6% | 28.9% | 51.0% | 91.8% | 5.53 | 91.2% | 89.5% | 82.7% | 61.7% |
| Partnership for Strong Families | 5.82 | 97.5% | 97.8% | 99.9% | 23.3% | 56.9% | 94.3% | 5.28 | 87.2% | 62.7% | 92.5% | 55.3% |
| Safe Children Coalition | 5.88 | 97.3% | 94.7% | 99.4% | 38.9% | 44.6% | 91.7% | 4.66 | 97.6% | 84.6% | 72.0% | 64.3% |
| Statewide | 7.20 | 95.7% | 96.7% | 98.8% | 30.6% | 47.8% | 90.7% | 5.27 | 87.9% | 74.6% | 81.8% | 60.2% |
| Red Zone | 8.85 | 92.9% | 92.9% | 98.9% | 36.3% | 39.2% | 90.8% | 4.54 | 89.9% | 89.9% | 69.9% | 60.0% |



Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days - Target = 99.5%

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

Supervision between 11/01/22 - 11/30/22

| Agency | # of Children <u>Not</u> seen in 30 days | % of Children seen timely | | | | | | | |
|--------|--|------------------------------|--|--|--|--|--|--|--|
| CHS | 3 | 99.97% | | | | | | | |
| LSF | 4 | 99.94% | | | | | | | |
| OHU | 7 | 99.86% | | | | | | | |
| Total | Total 14 99.91% | | | | | | | | |
| | Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 11/20/22 | | | | | | | | |



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

| | Birth Parent Contact Completed 11/01/22 to 11/30/22 | | | | | | | | | | | |
|--------|---|-----|-------|-----|----|-------|-------|--|--|--|--|--|
| AGENCY | # Moms # Moms Mom % # Dads # Dads Dad % Combine Required Completed Completed Required Completed Completed Average | | | | | | | | | | | |
| CHS | 211 | 37 | 17.5% | 133 | 3 | 2.3% | 9.9% | | | | | |
| LSF | 202 | 50 | 24.8% | 145 | 20 | 13.8% | 19.3% | | | | | |
| OHU | 170 | 41 | 24.1% | 117 | 22 | 18.8% | 21.5% | | | | | |
| TOTAL | 583 | 128 | 22.0% | 395 | 45 | 11.4% | 16.7% | | | | | |

Mother Contact Green: 70% or above, Yellow: 69% - 60%, Red: 59% or less Father Contact Green: 50% or above, Yellow: 49% - 40%, Red: 39% or less



Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 11/14/22

Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%** SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

| | Reunifications Entered into FSFN: Week of 11/14/22 thru 11/20/22 | | | | | | | | | |
|--------|---|---|----|--|--|--|--|--|--|--|
| Agency | Agency Timely Un-Timely Total | | | | | | | | | |
| CHS | 4 | 1 | 5 | | | | | | | |
| LSF | 2 | 1 | 3 | | | | | | | |
| OHU | OHU 1 3 4 | | | | | | | | | |
| Total | 7 | 5 | 12 | | | | | | | |

| Service Availabilities Service Snapshot of Availability as of 11/07/22 | | | | | | | |
|---|------------------------------------|--|--|--|--|--|--|
| Youth Villages | Peace River Home-to-Stay | | | | | | |
| 3 – Polk | 5 – Polk 0 – Highlands / Hardee | | | | | | |

| Scorecard Measure #5 - 01/01/21 to 12/31/21 Children Achieving Permanency within 0-12 Mths FY 22-23 - <u>2nd Qtr</u> as of 11/20/22 | | | | | | | | | |
|---|---|-----|---------|--|--|--|--|--|--|
| Agency | ncy Permanency within 12 mths Out-of-home care Reunification | | | | | | | | |
| CHS | 79 | 245 | 32.2% | | | | | | |
| LSF | 73 | 273 | 26.7% | | | | | | |
| OHU | 109 | 262 | 41.6% ≽ | | | | | | |
| HFC Total | 261 | 780 | 33.46% | | | | | | |

SM05 - Percentage to reach Yellow = 36.5%

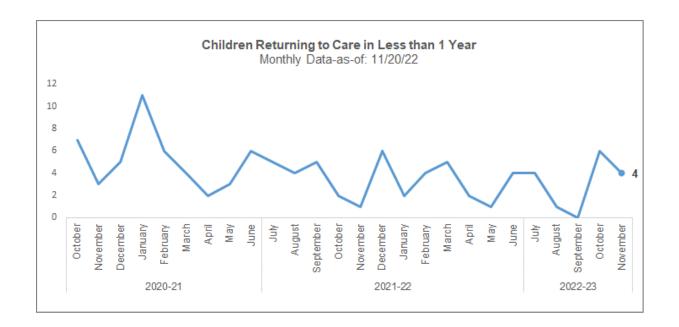
Scorecard Measure #6 - 01/01/22 Children Achieving Permanency within 12-23 Mths FY 22-23 - <u>2nd Qtr</u> as of 11/20/22

| Agency | Permanency within 12-23 mths | Total Children LOS 12-23 mths | Percent Timely Reunification | | |
|-----------|---------------------------------|----------------------------------|---------------------------------|--|--|
| CHS | 41 | 106 | 38.7% | | |
| LSF | 67 | 137 | 48.9% 🎽 | | |
| OHU | 34 | 82 | 41.5% | | |
| HFC Total | 142 | 325 | 43.7% | | |

SM06 - Percentage to reach Yellow = 39.4%

Children Returning to Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



| | Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 11/14/22 - 11/20/22 | | | | | | | | | |
|-------------------|---|--------------|----------|----------|---|----|---------------|---|--|--|
| Current Agency | Prior Unif Prior Removal Prior Discharge Prior Discharge I OR Range SM | | | | | | | | | |
| CHS | 11/2/2022 | 141852-CHSFL | 7/9/2019 | 1/7/2020 | 6 | 33 | 1.0 - 2.9 yrs | N | | |

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 11/20/22



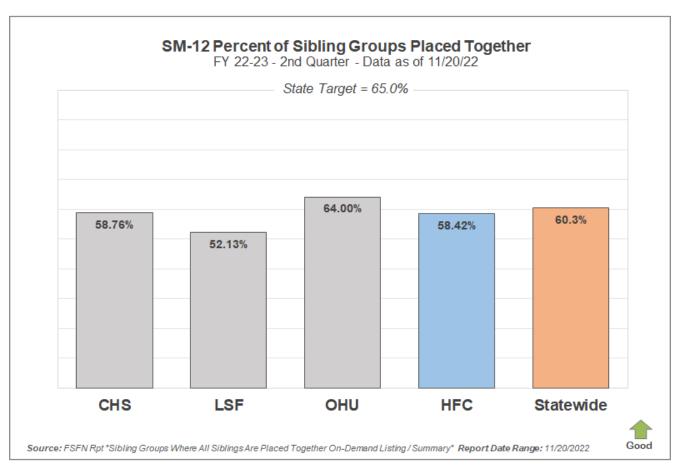
Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together – Target = 65.0%

SM12 - Percent of Sibling Groups Placed Together

| Agency | Number of Cases w/ Siblings Together | Total Cases Sibling Groups | Percent of Siblings Placed Together | | |
|--------|---|-------------------------------|--|--|--|
| CHS | 57 | 97 | 58.76% | | |
| LSF | 49 | 94 | 52.13% | | |
| OHU | 64 | 100 | 64.00% | | |
| HFC | 170 | 291 | 58.42% | | |

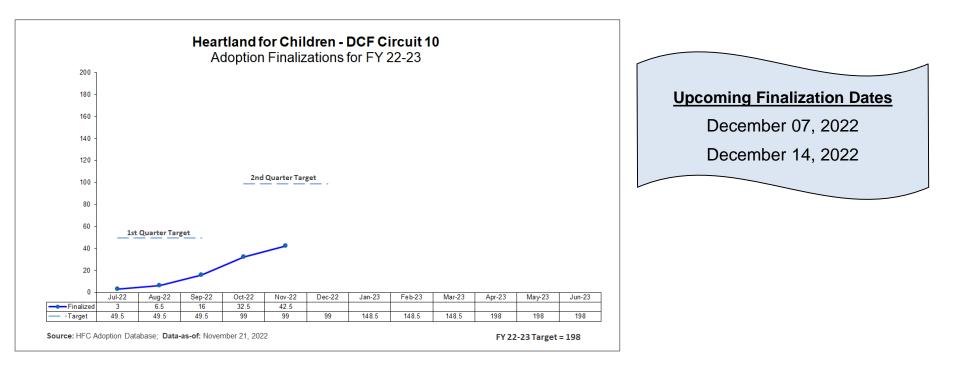
Number of sibling groups to achieve SM12 target – 20 Sibling Groups





Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



| Adoption Finalizations FY 22-23 - 2nd Quarter as of 11/21/22 | | | | | | | | | | |
|---|----------------------------|------------------------|-------------------|-----------------------|--|--|--|--|--|--|
| СМО | Subsidy Files Submitted | Finalized Adoptions | Quarter Target | Quarter Target Met | | | | | | |
| CHS | 3 | 7.5 | 29 | 25.9% | | | | | | |
| LSF | 1 | 11.5 | 25 | 46.0% | | | | | | |
| OHU | 2 | 7.5 | 31 | 24.2% | | | | | | |
| Total | 6 | 26.5 | 85 | 31.2% | | | | | | |

| | Adoption Finalizations Total Fiscal Year-to-Date | | | | | | | | | |
|--------------------|---|-------|-------|--|--|--|--|--|--|--|
| Total Finalized | HFC Target | | | | | | | | | |
| 42.5 | 198 | 21.5% | 24.1% | | | | | | | |



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2022-23 as of November 21, 2022

| | | | CL | S WE | EKLY | SHEL" | TER RI | EPORT | - FY 2 | 022-20 | 23 | | | |
|-----------------------|-----|-----|-----|------|--------|-----------|----------|-----------|----------|--------|-----|-----|--------|--------|
| | | | | | | | | | | | | | 22/23 | 21/22 |
| | JUL | AUG | SEP | ОСТ | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | Totals | Totals |
| # of Shelter Hearings | | | | | | | | | | | | | | |
| Polk | 29 | 24 | 18 | 34 | 9 | | | | | | | | 114 | 315 |
| Highlands | 5 | 3 | 2 | 3 | 4 | | | | | | | | 17 | 44 |
| Hardee | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 | 23 |
| Total | 34 | 27 | 21 | 37 | 14 | | | | | | | | 133 | 379 |
| | | | | | | # Chil | dren Re | emoved | | | | | | |
| Polk | 50 | 55 | 29 | 73 | 27 | | | | | | | | 234 | 551 |
| Highlands | 8 | 9 | 7 | 3 | 9 | | | | | | | | 36 | 71 |
| Hardee | 0 | 0 | 5 | 0 | 2 | | | | | | | | 7 | 43 |
| Total | 58 | 64 | 41 | 76 | 38 | | | | | | | | 277 | 656 |
| | | | | | То | tal Chilo | dren De | nied Sh | elter | | | | | |
| Polk | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| Highlands | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| Hardee | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| | | | | | # C | hildren | Placed | with Rel | ative | | | | | |
| Polk | 28 | 43 | 18 | 31 | 18 | | | | | | | | 138 | 285 |
| Highlands | 5 | 6 | 5 | 2 | 8 | | | | | | | | 26 | 55 |
| Hardee | 0 | 0 | 5 | 0 | 2 | | | | | | | | 7 | 26 |
| Total | 33 | 49 | 28 | 33 | 28 | | | | | | | | 171 | 357 |
| | | | | | # Chil | dren Pla | aced wi | th Non F | Relative | | | | | |
| Polk | 5 | 10 | 4 | 22 | 4 | | | | | | | | 45 | 80 |
| Highlands | 0 | 0 | 2 | 0 | 0 | | | | | | | | 2 | 6 |
| Hardee | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 3 |
| Total | 5 | 10 | 6 | 22 | 4 | | | | | | | | 47 | 89 |
| | | | | | # Chi | ildren P | laced w | ith Ficti | ve Kin | | | | | |
| Polk | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 | 6 |
| Highlands | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 1 |
| Hardee | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 1 |
| Total | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 | 8 |
| | | | | | # Ch | ildren F | Placed i | n Foster | Care | | | | | |
| Polk | 16 | 2 | 7 | 20 | 5 | | | | | | | | 50 | 180 |
| Highlands | 3 | 3 | 0 | 1 | 1 | | | | | | | | 8 | 11 |
| Hardee | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 11 |
| Total | 19 | 5 | 7 | 21 | 6 | | | | | | | | 58 | 202 |

| % of C | % of Children Sheltered Placed in Foster Care Data as of 11/21/22 | | | | | | | | | |
|----------|--|-------|-------|--|--|--|--|--|--|--|
| Month | 20-21 | 21-22 | 22-23 | | | | | | | |
| Jul | 28.6% | 22.1% | 32.8% | | | | | | | |
| Aug | 21.9% | 43.5% | 7.8% | | | | | | | |
| Sep | 27.3% | 28.2% | 17.1% | | | | | | | |
| Oct | 22.4% | 28.9% | 27.6% | | | | | | | |
| Nov | 20.4% | 36.8% | 15.8% | | | | | | | |
| Dec | 24.5% | 19.4% | | | | | | | | |
| Jan | 25.0% | 48.8% | | | | | | | | |
| Feb | 20.5% | 15.6% | | | | | | | | |
| Mar | 21.7% | 47.2% | | | | | | | | |
| Apr | 17.5% | 26.9% | | | | | | | | |
| May | 23.4% | 27.5% | | | | | | | | |
| Jun | 38.5% | 32.4% | | | | | | | | |
| FY Total | 24.9% | 30.8% | 20.9% | | | | | | | |

| Shelter Count for the Week of November 15 - November 21, 2022 | | | | | | | | |
|---|------|-----------|--------|--|--|--|--|--|
| | Polk | Highlands | Hardee | | | | | |
| Shelters | 4 | 1 | 1 | | | | | |
| Children Removed | 5 | 3 | 2 | | | | | |
| Placed w/ a Relative | 2 | 3 | 2 | | | | | |
| Placed w/a Non-Rel | 1 | 0 | 0 | | | | | |
| Placed w/a Fictive Kin | 0 | 0 | 0 | | | | | |
| Placed in Foster Care | 2 | 0 | 0 | | | | | |



Case Transfer Staffing Data

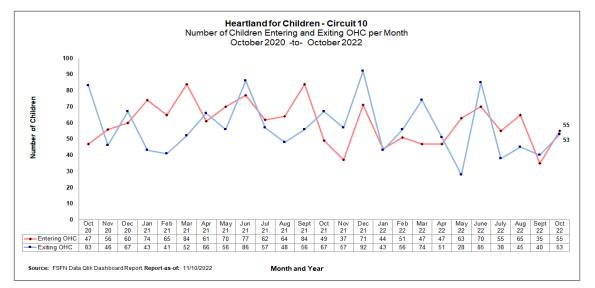
Case Transfer Data For Fiscal Year July 1, 2022 - June 30, 2023 - Data as of 11/18/22

| | JUL | AUG | SEP | ост | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 22-23 | 21-22 | | | JUL | AUG | S |
|------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--------|---|------------|--------|--------|-----|
| Number of | Child | | | | | | | | | | | | Totals | Totals | | Non-Judici | ial In | Hom | - 1 |
| | | | | | | | | | - | | | | | | | | | | - |
| CHS | 32 | 32 | 19 | 17 | 19 | | | | | | | | 119 | 358 | | CHS | 6 | 8 | |
| LSF | 36 | 34 | 20 | 38 | 34 | | | | | | | | 162 | 355 | | LSF | 10 | 10 | |
| OHU Polk | 12 | 18 | 13 | 7 | 12 | | | | | | | | 62 | 147 | | OHU Polk | 4 | 9 | |
| One Hope | 37 | 49 | 40 | 30 | 38 | | | | | | | | 194 | 503 | | One Hope | 3 | 3 | |
| Total | 117 | 133 | 92 | 92 | 103 | | | | | | | | 537 | 1363 | 1 | Total | 23 | 30 | |
| Out of Hor | ne Ca | re | | | | | | | | | | | | | | OCS/ICPO | Cou | irtesy | Sı |
| CHS | 19 | 19 | 16 | 13 | 16 | | | | | | | | 83 | 200 | 1 | CHS | 0 | 0 | |
| LSF | 17 | 15 | 15 | 24 | 23 | | | | | | | | 94 | 188 | 1 | LSF | 0 | 0 | |
| OHU Polk | 8 | 9 | 12 | 7 | 9 | | | | | | | | 45 | 103 | 1 | OHU Polk | 0 | 0 | |
| One Hope | 12 | 8 | 12 | 6 | 13 | | | | | | | | 51 | 113 | | One Hope | 22 | 29 | 1 |
| Total | 56 | 51 | 55 | 50 | 61 | | | | | | | | 273 | 604 | 1 | Total | 22 | 29 | 1 |
| In - Home | Judic | ial | | | | | | | | | | | | | | Reinstaten | nent o | of Pro | te |
| CHS | 5 | 0 | 0 | 0 | 0 | | | | | | | | 5 | 4 | 1 | CHS | 0 | 3 | |
| LSF | 2 | 1 | 0 | 2 | 0 | | | | | | | | 5 | 16 | 1 | LSF | 5 | 6 | |
| OHU Polk | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 2 | | OHU Polk | 0 | 0 | |
| One Hope | 0 | 2 | 0 | 0 | 0 | | | | | | | | 2 | 6 | | One Hope | 0 | 4 | |
| Total | 7 | 3 | 0 | 2 | 0 | | | | | | | | 12 | 28 | | Total | 5 | 13 | |
| | | | | | | | | | | | | | | | | | | | |

| | JUL | AUG | SEP | ост | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 22-23 Totals | 21-22 Totals |
|------------|---------------------------------|--------|--------|--------|-------|-------|-------|------|--------|-------|------|-----|-----------------|-----------------|
| Non-Judic | Ion-Judicial In - Home Services | | | | | | | | | | | | | |
| CHS | 6 | 8 | 3 | 3 | 3 | | | | | | | | 23 | 116 |
| LSF | 10 | 10 | 5 | 8 | 8 | | | | | | | | 41 | 95 |
| OHU Polk | 4 | 9 | 1 | 0 | 1 | | | | | | | | 15 | 31 |
| One Hope | 3 | 3 | 0 | 3 | 12 | | | | | | | | 21 | 35 |
| Total | 23 | 30 | 9 | 14 | 24 | | | | | | | | 100 | 277 |
| OCS / ICP | C Col | irtesy | Supe | rvisio | n | | | | | | | | | |
| CHS | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| LSF | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| OHU Polk | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 |
| One Hope | 22 | 29 | 28 | 21 | 13 | | | | | | | | 113 | 338 |
| Total | 22 | 29 | 28 | 21 | 13 | | | | | | | | 113 | 338 |
| Reinstater | ment o | of Pro | tectiv | e Ser | vices | Super | vison | (Not | ice of | Heari | ngs) | | | |
| CHS | 0 | 3 | 0 | 0 | 0 | | | | | | | | 3 | 17 |
| LSF | 5 | 6 | 0 | 4 | 3 | | | | | | | | 18 | 46 |
| OHU Polk | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 2 |
| One Hope | 0 | 4 | 0 | 0 | 0 | | | | | | | | 4 | 0 |
| Total | 5 | 13 | 0 | 4 | 3 | | | | | | | | 25 | 65 |
| | | | | | | | | | | | | | | |

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month



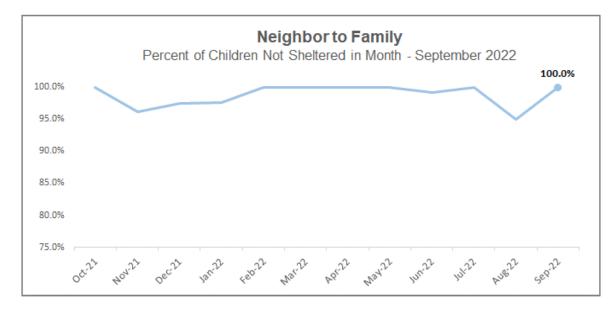




Neighbor to Family – Weekly & Monthly Census

22-23 Fiscal Year to Month - Percentage of Children Not Sheltered: 97.4%

| Neighbor To Family - Weekly Census Numbers Weekly Data 11/15/22 through 11/21/22 | | | | | | | | | |
|---|-----------------------------|----|--|--|--|--|--|--|--|
| Referral Type Number of Families Number of Children | | | | | | | | | |
| CPI - Safety Management | 0 | 0 | | | | | | | |
| CPI - Family Support | 18 | 54 | | | | | | | |
| Specialized - Family Support | 10 | 23 | | | | | | | |
| Prevention - Comm. Referral | 24 | 41 | | | | | | | |
| Special Conditions Report | 2 | 8 | | | | | | | |
| Nurturing Parenting 15 21 | | | | | | | | | |
| NTF - Total Services | NTF - Total Services 69 147 | | | | | | | | |

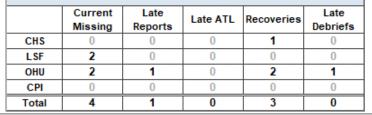


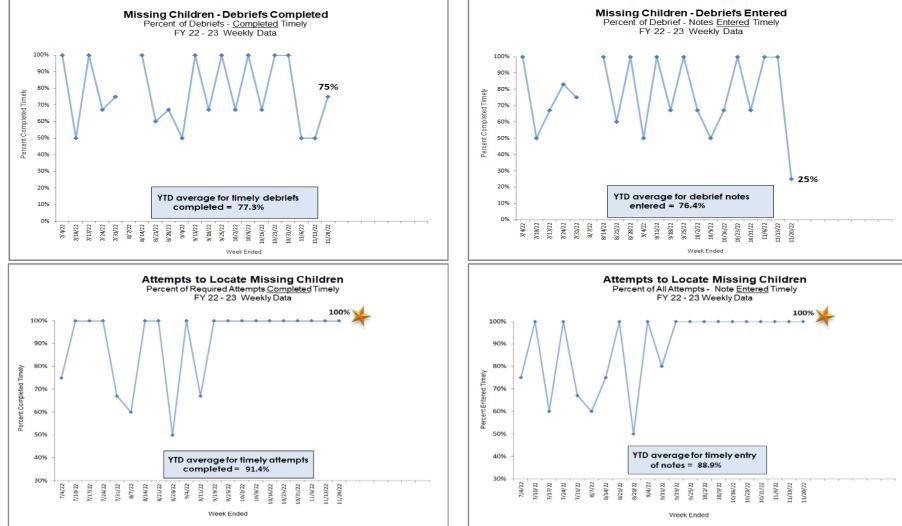


Missing Children

HFC – DCF Circuit 10 Missing Youth Data as of Reporting Date

Weekly Data - Week ending 11/20/2022

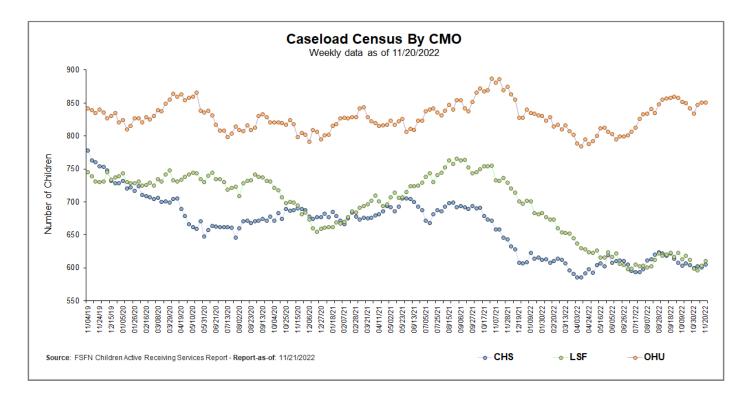




Caseload Census Information

CBC Services Weekly Caseloads By CMO

| Number of Children by CMO Last 6 Reporting Periods | | | | | | | | | | |
|---|--|------------------|------|------|------|------------------|--|--|--|--|
| Agency | Agency 10/16/2022 10/23/2022 10/30/2022 11/6/2022 11/13/2022 11/20/2 | | | | | | | | | |
| СНЅ | 607 | 604 | 600 | 602 | 601 | <mark>605</mark> | | | | |
| LSF | <mark>618</mark> | <mark>612</mark> | 599 | 596 | 603 | 610 | | | | |
| OHU 850 842 834 847 851 851 | | | | | | | | | | |
| HFC Total | 2075 | 2058 | 2033 | 2045 | 2055 | 2066 | | | | |





Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 11/13/2022

| | Cou | | Percen | t of Case Ma National Ca | | | | | |
|----------|-----------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|----------------------------|--------------------------------|-----|--------------------|
| СМО | 1-5 Children in Caseload | 6-15 Children in Caseload | 16-24 Children in Caseload | 25-29 Children in Caseload | 30+ Children in Caseload | Total Case Managers* | Avg # of Children per CM | СМО | # Case Managers |
| CHS | 0 | 9 | 2 | 1 | 10 | 22 | 27.3 | CHS | 22 |
| LSF | 1 | 10 | 6 | 9 | 3 | 29 | 20.8 | LSF | 29 |
| OHU | 2 | 6 | 15 | 7 | 6 | 36 | 23.6 | OHU | 36 |
| # of CMs | 3 | 25 | 23 | 17 | 19 | 87 | 23.6 | HFC | 87 |

| Percent of Case Managers That Are at or Under the National Caseload Standard of 15 | | | | | | | | | |
|---|--|----|-------|--|--|--|--|--|--|
| СМО | CMO # Case # with Caseload Percent at 15 Managers at 15 or lower or lower | | | | | | | | |
| CHS | 22 | 9 | 40.9% | | | | | | |
| LSF | 29 | 11 | 37.9% | | | | | | |
| OHU | OHU 36 8 22.2% | | | | | | | | |
| HFC 87 28 32.2% | | | | | | | | | |

* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

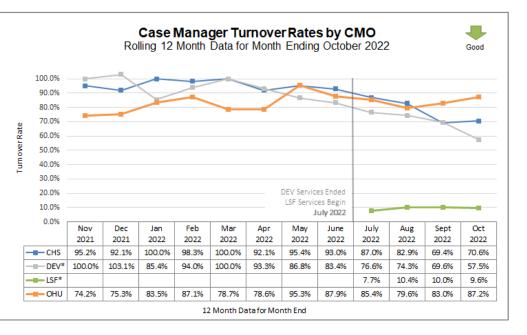
Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO 12 Month Data for Month Ended October 2022 | | | | | | | | |
|--|-------|-------|--|--|--|--|--|--|
| CMO Case Manager Case Manager Supervisor | | | | | | | | |
| CHS | 70.6% | 53.3% | | | | | | |
| DEV* | 57.5% | 38.1% | | | | | | |
| LSF* | 9.6% | 9.1% | | | | | | |
| OHU | 87.2% | 73.7% | | | | | | |

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12months required for a "Rolling Year Total" has been split between agencies:

- DEV: Nov-21 to Jun-22 (8 months)
- LSF: Jul-22 to Oct-22 (4 months)





Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

| | Health Information in FSFN for Children in OHC as of 11/20/22 | | | | | | | | Health Inf | ormation in F | SFN as of 11/20 |)/22 |
|---------|--|--|--|--|---------------------------------------|------------------------|--|--------|------------------------------------|---|---|--|
| Agency | # of Children in OHC | % With a Medical Record in FSFN | % With Medical Service in last 12 Months | % With Dental Service in Last 7 months | % with Immunizations Up to Date | Overall Performance | | Agency | # of Missing Medical Records | # of Medical Appointments Needing Update | # of Dental Appointments Needing Update | # of Immunization Needing Update |
| CHS | 432 | 99.8% | 98.6% | 95.2% | 97.0% | 96.9% | | CHS | 1 | 6 | 13 | 13 |
| LSF | 423 | 100.0% | 98.6% | 87.9% | 96.7% | 94.4% | | LSF | 0 | 6 | 33 | 14 |
| OHU | 393 | 100.0% | 97.5% | 94.4% | <mark>95.2%</mark> | 95.7% | | OHU | 0 | 10 | 14 | 19 |
| HFC | HFC 1248 99.9% 98.2% 92.4% 96.3% 95.7% | | | | | | | | 1 | 22 | 60 | 46 |
| Source: | Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU" | | | | | | | | : "Healthcare S | ervice Information f | or OHC - Daily Listin | g - OCWDRU" |

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – **Target = 95.0%** SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – **Target = 95.0%**

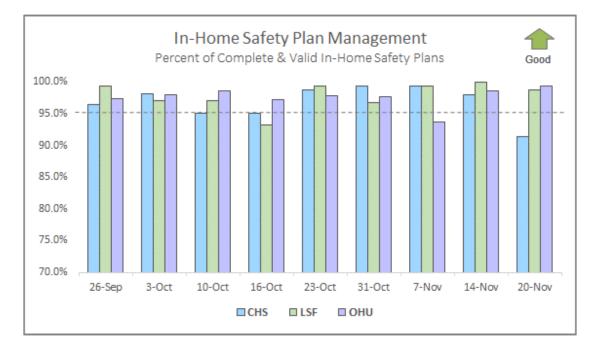
| | corecard Measure en Receiving Medical FY 22-23 - <u>2nd</u> | | | | Scorecard Measure a dren Receiving Dental FY 22-23 - <u>2nd</u> | | · · · · · · · · · · · · · · · · · · · |
|--------|---|------------------------------------|--------------------------------------|--------|---|------------------------------------|---------------------------------------|
| Agency | Appointment within last 12 mths | Total Children out-of-home care | Percent Medical Services Received | Agency | Appointment within last 7 mths | Total Children out-of-home care | Percent Dental Services Received |
| CHS | 426 | 432 | 98.6% 🎽 | CHS | 258 | 271 | 95.2% 🎽 |
| LSF | 417 | 423 | 98.6% 🎽 | LSF | 240 | 273 | 87.9% |
| OHU | 383 | 393 | 97.5% 🎽 | OHU | 236 | 250 | 94.4% |
| Total | 1226 | 1248 | 98.2% | Total | 734 | 794 | 92.4% |



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: 95.0%

| In-Home Safety Plan Management Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days | | | | | | | | | | |
|--|---|-----|-----|---------|--|--|--|--|--|--|
| Agency | AgencyNo -or- Expired Safety PlansComplete & Valid Safety PlansTotal Required Safety PlansPercentage | | | | | | | | | |
| CHS | 13 | 137 | 150 | 91.3% | | | | | | |
| LSF | 2 | 157 | 159 | 98.7% 🎽 | | | | | | |
| OHU 1 148 149 99.3% 🎽 | | | | | | | | | | |
| HFC Total* | | | | | | | | | | |



Source: FSFN Report "Case Management Safety Management Listing", Report-as-of: 11/21/22



| | Placement Exceptions by Number of Weeks on List Data-as-of: 11/20/22 | | | Placement Exceptions Totaled By Agency Last 6 Reporting Periods | | | | | | | |
|--------|---|-------------|---------------------|--|--------|------------|------------|------------|-----------|------------|------------|
| Agency | Greater than 2 weeks | 1 - 2 weeks | Less than 1 week | Grand Total | Agency | 10/16/2022 | 10/24/2022 | 10/30/2022 | 11/6/2022 | 11/14/2022 | 11/20/2022 |
| CHS | | | | 0 | СНЅ | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | | | | 0 | LSF | 0 | 0 | 3 | 0 | 0 | 0 |
| OHU | | | 2 | 2 | они | 0 | 0 | 0 | 0 | 0 | 2 |
| CPI | 13 | 18 | 6 | 37 | CPI | 19 | 33 | 34 | 36 | 35 | 37 |
| NTF | | | | 0 | NTF | 0 | 0 | 0 | 0 | 0 | 0 |
| SCARF | | | | 0 | SCARF | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 13 | 18 | 8 | 39 | Total | 19 | 33 | 37 | 36 | 35 | 39 |

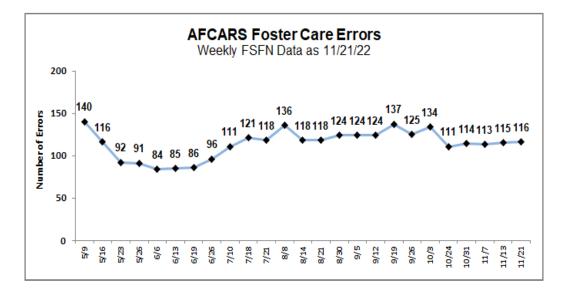
Child Placement Agreement – Current Errors

| Child Placement Agreement Errors Data as of 11/21/2022 | | | | | | | | |
|---|--|---|---|---|----|--|--|--|
| Agency | Agency New CPA Needed Need to Upload Signed Agreement Need Supervisor Approval Need to Close CPA Total | | | | | | | |
| CHS | | 1 | | | 1 | | | |
| LSF | 3 | 4 | 3 | | 10 | | | |
| OHU | OHU 0 🎽 | | | | | | | |
| Total | 3 | 5 | 3 | 0 | 11 | | | |



Data Exceptions: AFCARS

Data for Reporting Period: 04/01/22 – 09/30/22



| | AFCARS Foster Care Report | | | | | | | |
|--------------|---|----------|-------|-------------------|----------------------|-------------------|-------|--|
| Agency | Child Info | Provider | Legal | Mother Married | Transition Errors | Cannot Correct | Total | |
| CHS | | | 3 | | 29 | 7 | 39 | |
| LSF | | | 2 | | 31 | 7 | 40 | |
| OHU | | | | | 28 | 9 | 37 | |
| CPI | | | | | | | 0 | |
| Total | 0 | 0 | 5 | 0 | 88 | 23 | 116 | |
| Source : FSF | Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 11/22/22 | | | | | | | |



Family Functioning Assessment – Methodology Cases

Timeliness of FFA "Approval" on Methodology Cases, Data-as-of: 11/13/22

| FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement | | | | | | | |
|--|--|---|---|---|--|--|--|
| Agency | Agency Not Approved (30+ days) New Child CTS (w/ active Approval) New FFA-O Needed (w/ prior Approval) Incorrect Approval (w/ active Approval) | | | | | | |
| CHS | | | 1 | | | | |
| LSF | LSF 2 | | | | | | |
| OHU | OHU | | | | | | |
| HFC TOTAL | 0 | 0 | 3 | 0 | | | |

CMO Contract Measure 11 – 1st Quarter

| Percent of Active Methodology Cases with an Approved FFA-O Data as of 11/13/22 | | | | | | |
|---|--------------|----------|-------------|------------------|--|--|
| Agency | Not Approved | Approved | Grand Total | Percent Approved | | |
| CHS | 3 | 309 | 312 | 99.0% | | |
| LSF | 14 | 293 | 307 | 95.4% | | |
| OHU | 9 | 249 | 258 | 96.5% | | |
| HFC Total 26 851 877 97.0% | | | | | | |

 Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 11/13/22

 Agency
 Timely (< 30 Days)</th>
 FFA Approvals (2nd Qtr)
 Completed Timely

 CUIS
 22
 22
 100 0%

| HFC TOTAL | 52 | 54 | 96.3% |
|-----------|----|----|----------|
| OHU | 14 | 15 | 93.3% |
| LSF | 15 | 16 | 93.8% |
| CHS | 23 | 23 | 100.0% 🦱 |

FY 22-23 Target = 95% or higher





Resource News Flash | November 2022

AWARENESS FOR NOVEMBER

November: National Adoption Month

19#-27# - Fall Break

11th, 24th – Veterans Day, Thanksgiving Day

HEALTH RESOURCES

For more COVID information specific to Florida, go to floridahealthcovid19.gov

> Call Center is available 24/7 (866) 779-6121 or email <u>COVID-19@flhealth.gov</u>.

For more vaccine information go to https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

SAFETY RESOURCES

Internet Safety and Tips

- <u>SmartSocial.com Digital</u> <u>Citizenship programs</u>
- Information, Advice and Support to
 <u>Keep Children Safe Online</u>
 (internetmatters.org)
- <u>NetSmartz Home (missingkids.org)</u>

Safe Sleep

https://www.ounce.org/safe_sleep.h tml

> Swim Safety Tips mcusercontent.com

COMMUNITY RESOURCES

United Way's 211

Call 211 Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

Echo Ministries

Help provide tangible needs to children in foster, adoptive, relative and nonrelative care.

To Donate: ECHO Distribution Center every Wednesday between 9am to noon at 3625 Century Blvd Unit 1A, Lakeland, FL.

ECHO Ministries Florida- Foster Care Ministry- Central FL & Beyond

Find Help (Previously Aunt Bertha)

https://www.findhelp.org/

Find local resources for food, health, housing, employment programs & other community resources in seconds.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites <u>https://uwcf.org/initiatives/endhunger/sch</u> edule/

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development.

<u>Healthy Families Florida - Find a Local Project</u> (healthyfamiliesfla.org)

Domestic Violence Services

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties. 24-Hour Domestic Violence Crisis Lines

Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708

Victim Services Office - Polk

County1860 South Crystal Lake Drive, Lakeland, FL 33801

Victim Services Office – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Rudolph Round-Up

- Host a toy drive

- Make a Monetary Donation

- Purchase from Rudolph Toy Registry

https://heartlandforchildren.org/rudolph

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties <u>Apple Podcasts</u> / <u>Anchor</u> / <u>Spotify</u> / <u>YouTube</u>

Resource News Flash | November 2022

POLK COUNTY

Pace Center for Girls

Mission: Pace provides girls and young women an opportunity for a better future through education, counseling, training and advocacy. Currently Accepting Student Application:

Contact: <u>Jesilynn.Pfeffer@pacecenter.org</u> (863) 688-5596 Ext. 5516

Lakeland Mom: Kids Activities & Things to Do in Lakeland, FL

Florida Children Museum 400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869

https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center - Ages 0-5 (Previously Family Fundamentals)

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

400 Bonnet Springs Blvd. Lakeland, FL 33815 <u>Children's Resource Center - United Way of Central</u> <u>Florida (uwcf.org)</u>

HIGHLANDS COUNTY

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

419 East Center Avenue Sebring, FL 33870 Office: (863) 382-2905 https://www.championforchildren.org/

Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

HARDEE COUNTY

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life. 713 E Bay Street Wauchula, FL 33873 <u>info@hardeehelpcenter.com</u> Tel: 863-773-0034

Visit Hardee

Website for upcoming events, community Updates and resources Events — VISIT HARDEE



For additional resources and county events, check out our most recent Parent's Corner Newsletter.





Community Based Care Lead Agency Map

03

14

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02

Leon

Walton

| | LEGEND | | | | | | | |
|----|--------|---------------------|--|--|--|--|--|--|
| Ci | rcuit | uit Region Counties | | Lead Agency | | | | |
| | 1 | | Escambia, Okaloosa, Santa Rosa, Walton | Families First Network | | | | |
| | 2 | Northwest | Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla | Big Bend CBC, Inc. | | | | |
| | 14 | | Bay, Calhoun, Gulf, Holmes, Jackson, Washington | Big Bend CBC, Inc. | | | | |
| | 3 | | Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor | Partnership for Strong Families | | | | |
| | 4 | | Clay | Kids First of Florida, Inc. | | | | |
| | 4 | Northeast | Duval, Nassau | Family Support Services of North Florida, Inc. | | | | |
| | 7 | Nonneast | St. Johns | St. Johns County Board of Commissioners | | | | |
| | 7 | | Flagler, Putnam, Volusia | Community Partnership for Children, Inc. | | | | |
| | 8 | | Alachua, Baker, Bradford, Gilchrist, Levy, Union | Partnership for Strong Families | | | | |
| | 5 | | Citrus, Hernando, Lake, Marion, Sumter | Kids Central, Inc. | | | | |
| | 9 | | Orange, Osceola | Embrace Families | | | | |
| | 10 | Central | Hardee, Highlands, Polk | Heartland For Children | | | | |
| | 18 | | Seminole | Embrace Families | | | | |
| | 18 | | Brevard | Brevard Family Partnerships | | | | |
| | 6 | | Pasco, Pinellas | Family Support Services of SunCoast | | | | |
| | 12 | SunCoast | DeSoto, Manatee, Sarasota | Safe Children Coalition | | | | |
| | 13 | Canoodst | Hillsborough | Children's Network of Hillsborough | | | | |
| | 20 | | Charlotte, Collier, Glades, Hendry, Lee | Children's Network of Southwest Florida | | | | |
| | 15 | | Palm Beach | ChildNet, Inc. | | | | |
| | 17 | Southeast | Broward | ChildNet, Inc. | | | | |
| | 19 | | Indian River, Martin, Okeechobee, St. Lucie | Communities Connected for Kids | | | | |
| | 11 | Southern | Miami-Dade | Citrus Family Care Network | | | | |
| | 16 | Jouhem | Monroe | Citrus Family Care Network | | | | |

Santa Rosa

