



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, November 08, 2017 at 10 a.m.

Data for Week Ended
Sunday, November 05, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
Heartland For Children	7.08	97.9%	95.8%	99.9%	45.7%	65.9%	84.4%	3.00	99.1%	94.6%	82.1%	62.0%
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
Statewide	10.17	97.1%	94.9%	99.7%	39.2%	53.1%	88.1%	4.37	97.4%	93.3%	88.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 10/01/17 - 10/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	6	99.90%
DEV		100.00%
GCJFCS	2	99.99%
OHU	4	99.31%
Total	12	99.80%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 11/5/17		

# of Children Not Seen, Month of Oct 2017	
# Not Seen	Agency
	CHS
	DEV
	GCJFCS
3	OHU
	CPI
3	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 11/05/17	




Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**





SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 10/30/17 thru 11/05/17			
Agency	Timely	Un-Timely	Total
CHS		1	1
DEV	3		3
GCJFCS	2	2	4
OHU			
Total	5	3	8

Scorecard Measure #5 - 10/01/16 to 12/31/16
Children Achieving Permanency within 0-12 Mths
FY 17-18 - 2nd Qtr as of 11/05/17

Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	19	63	30.2%
DEV	20	63	31.7%
GCJFCS	21	72	29.2%
OHU	17	30	56.7% 
Total	77	228	33.8%

Scorecard Measure #6 - 01/01/17 to 12/31/17
Children Achieving Permanency within 12-24 Mths
FY 17-18 - 2nd Qtr as of 11/05/17

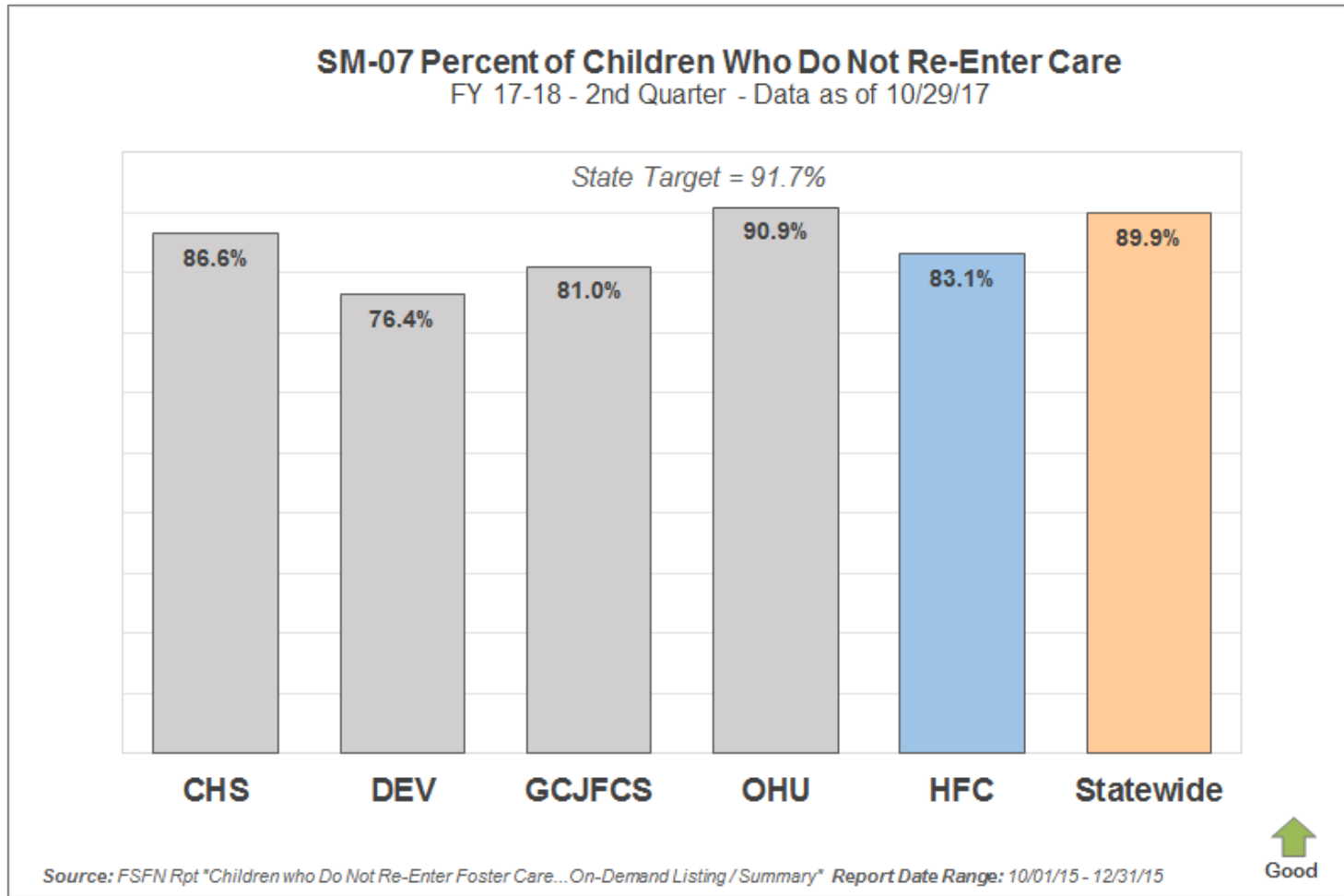
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	54	97	55.7% 
DEV	42	81	51.9% 
GCJFCS	59	98	60.2% 
OHU	31	34	91.2% 
HFC	186	310	60.0%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



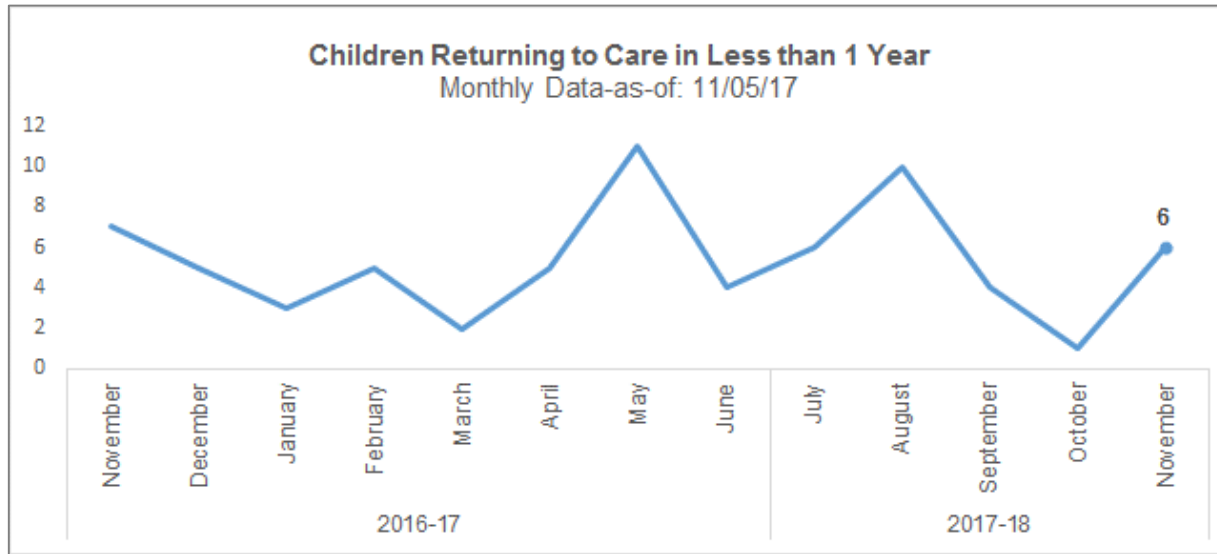
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



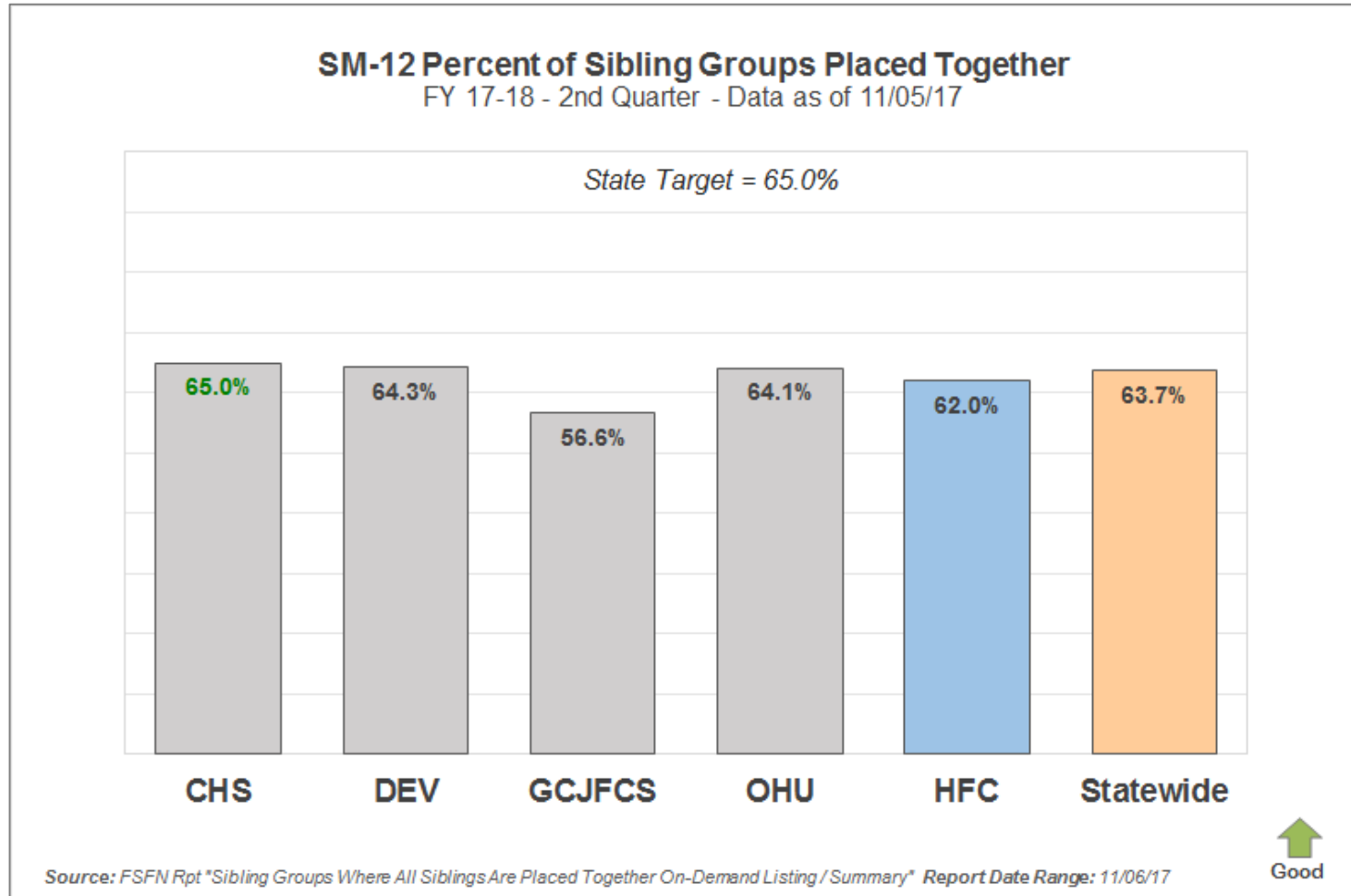
Removal Episodes for Children with a Prior Removal								
Removals entered into FSN between 10/30/17 - 11/05/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	71%
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	57%
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	61%
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	61%
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	59%
10/30/2017	141848-DEV	2/6/2016	1/31/2017	12	8	< 1 yr	Y	54%

Source: FSN Data Warehouse Ad Hoc Report, Data-as-of: 11/05/17



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

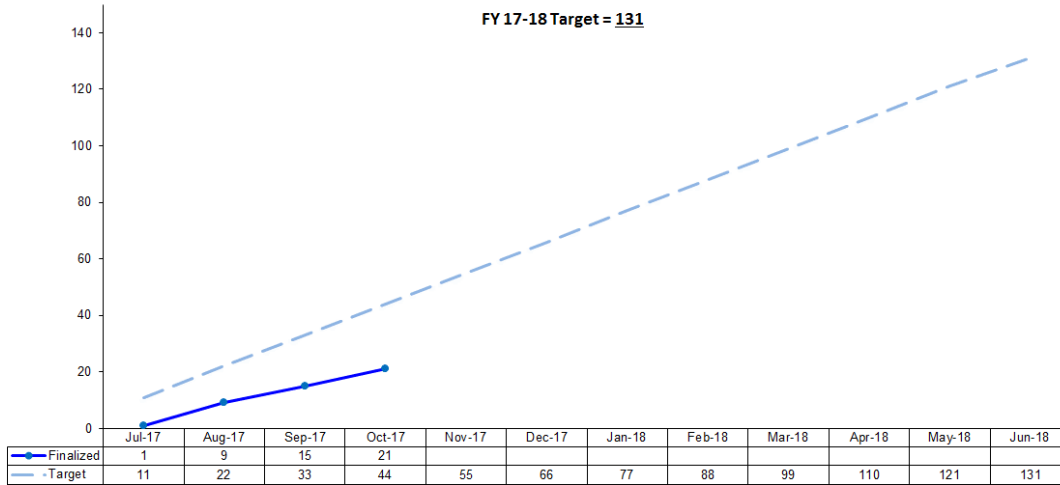


Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



Upcoming Finalization Dates

November 15, 2017

November 29, 2017

Adoption Finalizations Credited to HFC

17-18 Fiscal Year-to-Date 11/06/17

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	6	5	37	42	13.5%	40.0%
DEV	1	3	29	32	10.3%	0.0%
GCJFCS	5	4	32	36	12.5%	25.0%
OHU	1	9	12	21	42.9%	0.0%
Total	13	21	110	131	16.0%	14.3%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of November 06, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	5								145
Highlands	7	4	5	3	0								19
Hardee	0	0	2	0	0								2
Total	47	46	37	32	5								167
# Children Removed													
Polk	69	76	53	53	8								259
Highlands	15	5	7	4	0								31
Hardee	0	0	4	0	0								4
Total	88	81	64	57	8								298
Total Children Denied Shelter													
Polk	0	0	0	1	0								1
Highlands	0	0	0	0	0								0
Hardee	0	0	0	0	0								0
Total	0	0	0	1	0								1
# Children Placed with Relative													
Polk	35	46	27	31	4								143
Highlands	15	4	5	2	0								26
Hardee	0	0	4	0	0								4
Total	54	50	36	33	4								177
# Children Placed with Non Relative													
Polk	8	17	4	4	0								33
Highlands	0	1	0	1	0								2
Hardee	0	0	0	0	0								0
Total	8	18	4	5	0								35
# Children Placed in Foster Care													
Polk	26	13	22	18	4								83
Highlands	0	0	2	1	0								3
Hardee	0	0	0	0	0								0
Total	26	13	24	19	4								86

% of Children Sheltered Placed in Foster Care							
Data as of 11/06/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	50.0%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Oct 31 - Nov 06, 2017			
	Polk	Highlands	Hardee
Shelters	5	0	0
Children Removed	8	0	0
Placed in Foster Care	4	0	0
Placed w/ a Relative	4	0	0
Placed w/a Non-Rel	0	0	0



Case Transfer Staffing Data

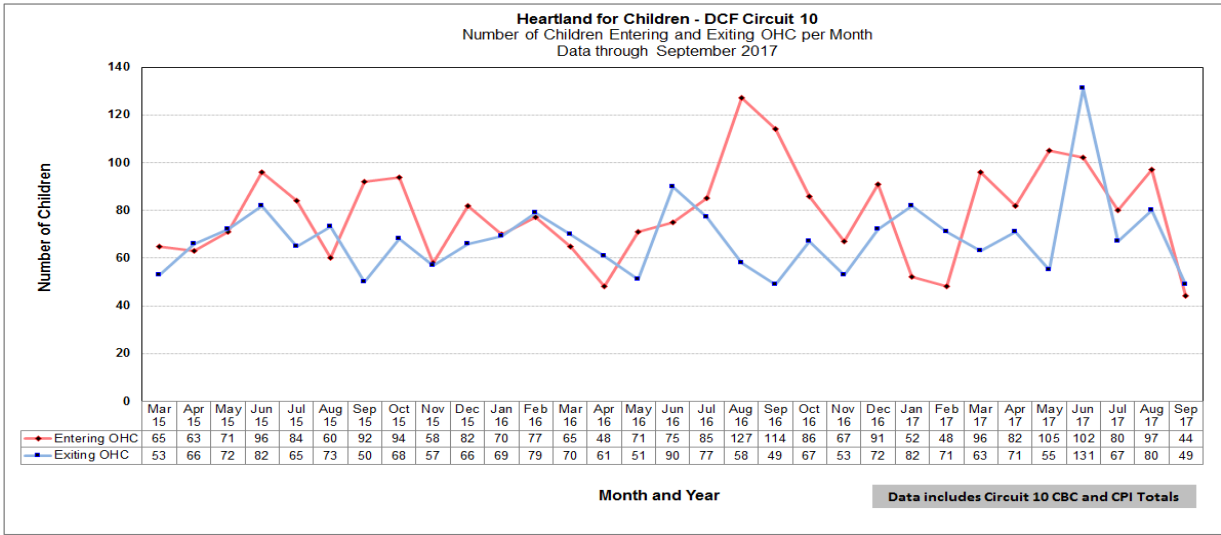
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 11/06/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	6								127	416	391
Devereux	19	45	23	27	8								122	442	403
GCCC	29	32	24	35	5								125	426	388
One Hope	58	59	41	42	3								203	586	358
Total	133	166	122	134	22								577	1870	1540
Out of Home Care															
CHS	15	17	25	17	1								75	253	230
Devereux	15	18	9	15	8								65	259	218
GCCC	24	25	13	16	0								78	265	235
One Hope	20	14	7	7	1								49	136	71
Total	74	74	54	55	10								267	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3								10	27	30
Devereux	3	6	2	2	0								13	24	37
GCCC	0	4	5	0	3								12	29	11
One Hope	6	0	1	4	0								11	22	8
Total	11	14	8	7	6								46	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	2								28	102	83
Devereux	1	16	8	9	0								34	119	82
GCCC	3	1	4	14	0								22	113	89
One Hope	7	6	4	3	0								20	67	52
Total	19	31	22	30	2								104	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0								2	1	28
Devereux	0	0	0	0	0								0	2	40
GCCC	0	0	0	0	0								0	1	29
One Hope	25	39	28	27	2								121	355	217
Total	25	39	28	29	2								123	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	0								2	17	7
Devereux	0	2	2	1	0								5	20	16
GCCC	0	2	0	4	0								6	13	9
One Hope	0	0	0	0	0								0	4	9
Total	0	5	2	6	0								13	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

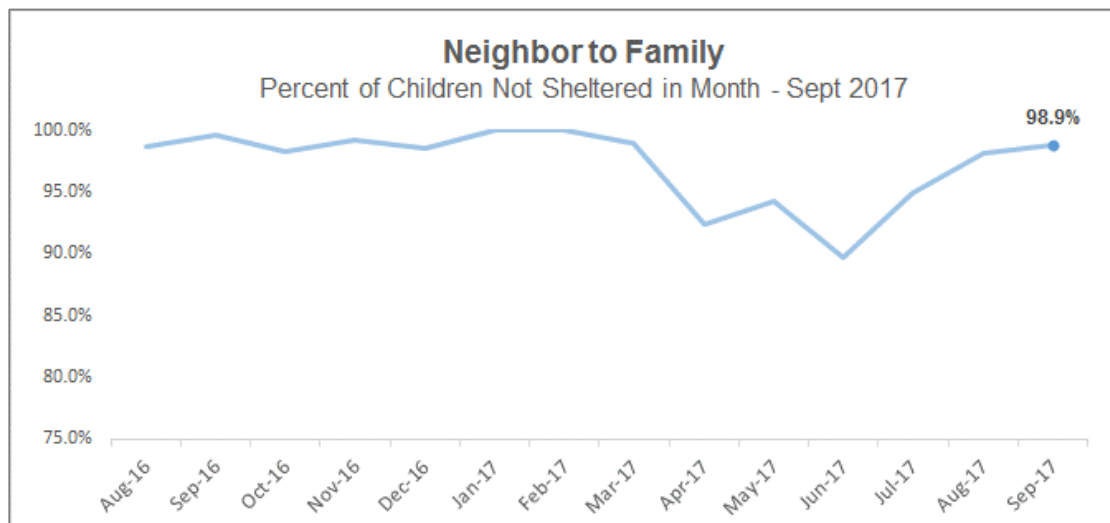
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.9%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 10/30/17 through 11/05/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	46	86
Specialized - Family Support	12	22
Prevention - Comm. Referral	21	46
Special Conditions Report	5	17
NTF - Total Services	84	171

Q: What did NTF do well?

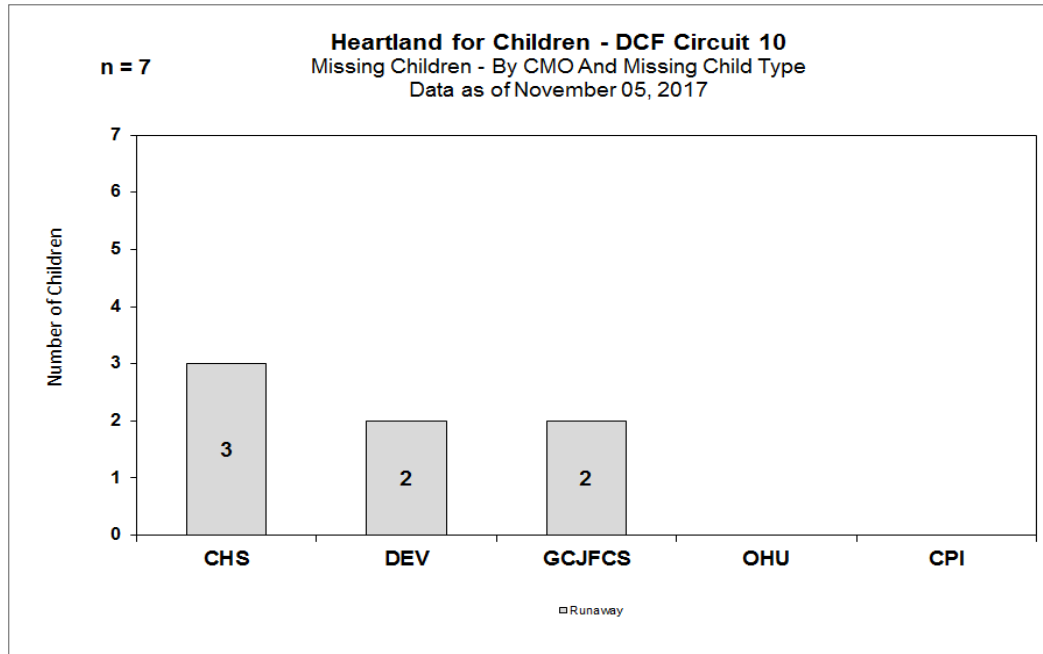
“The NTF Family Care Manager allowed me to verbalize my feelings and offered his honest and professional opinions. I really appreciate his service and I know that he will continue to excel as an exceptional family care manager bringing his professionalism to complex situations.”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



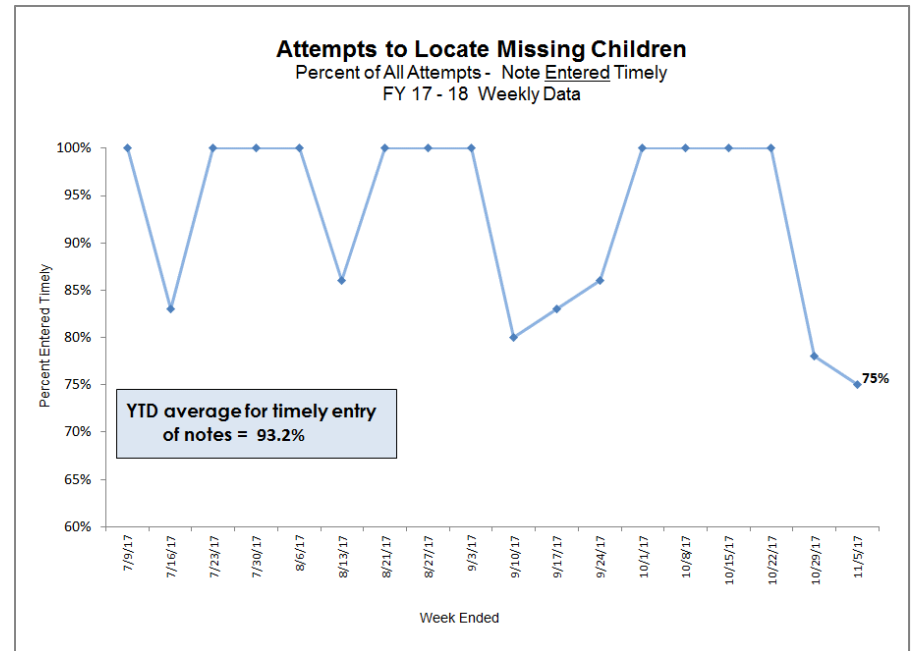
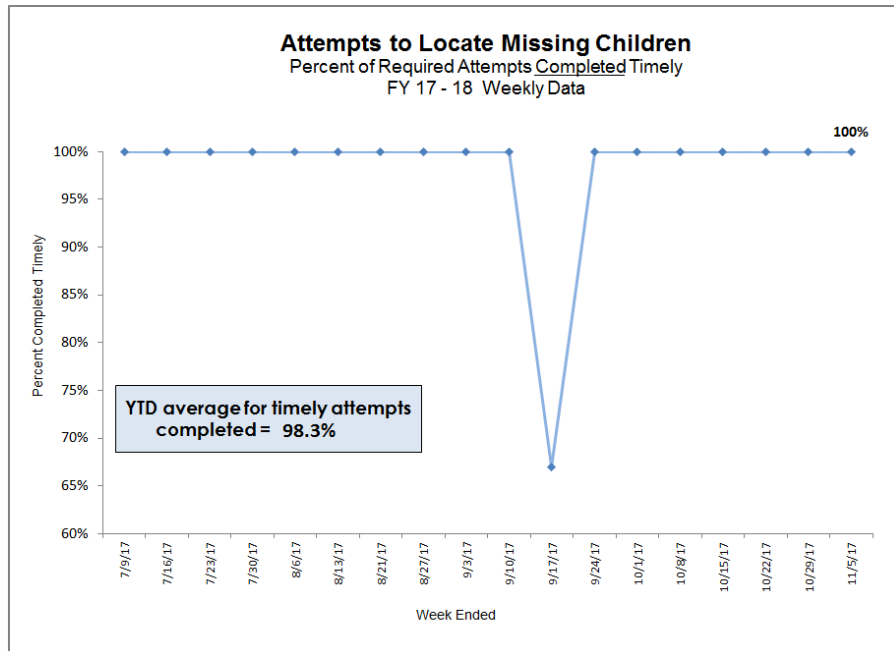
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
M/End Oct 2017	10	4	2	4	0	0	40	43		100%	0	
11/5/2017	7	3	2	2	0	0	6	7	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

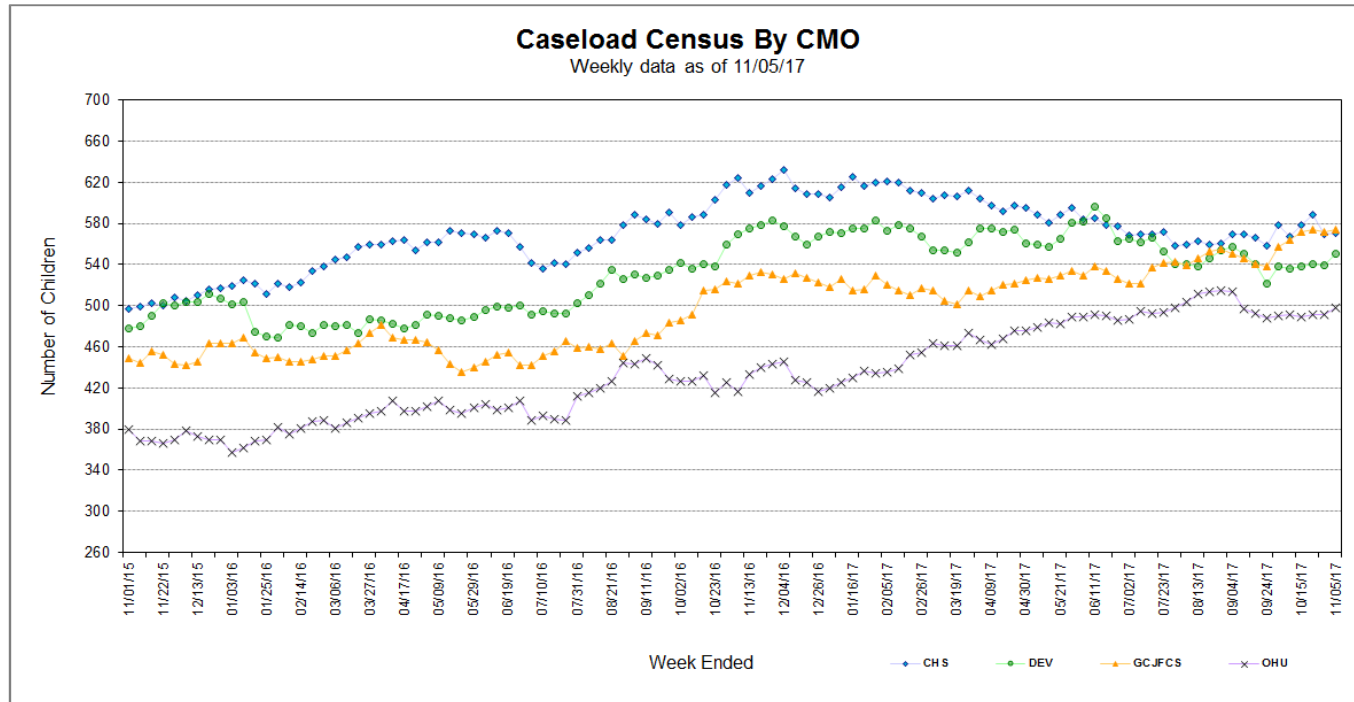
Attempts to Locate								
Week of 10/30/2017 through 11/05/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	1	1	1	100%	1		1	100%
GCJFCS	2	2	2	100%	2		1	50%
OHU				-				-
PI				-				-
Total	4	4	4	100%	4	0	3	75%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	10/1/2017	10/8/2017	10/15/2017	10/22/2017	10/29/2017	11/5/2017
CHS	578	567	578	588	569	571
DEV	538	536	538	541	539	551
GCJFCS	557	564	572	574	572	574
OHU	490	491	489	491	491	498
HFC Total	2163	2158	2177	2194	2171	2194



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 10/29/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	3	6	1	11	22	26.3
DEV	1	8	11	8	0	28	19.2
GCJFCS	1	1	4	13	4	23	24.9
OHU	1	8	14	3	1	27	18.1
# of Case Managers	4	20	35	25	16	100	21.8

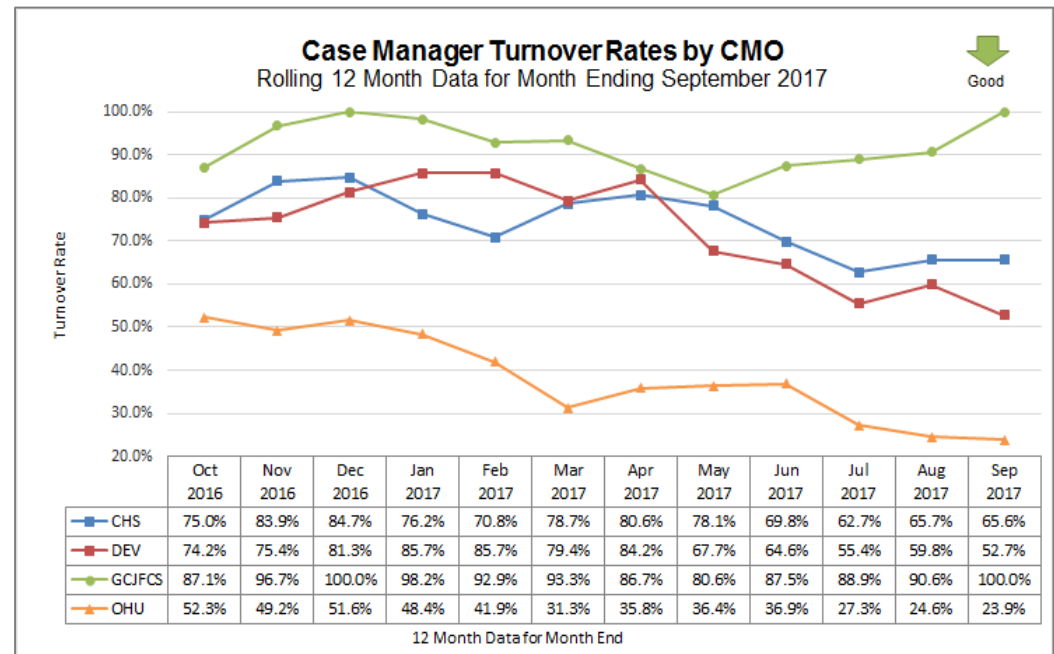
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	20	3	15.0%
DEV	28	9	32.1%
GCJFCS	22	1	4.5%
OHU	26	8	30.8%
HFC	96	21	21.9%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended September 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	65.6%	14.3%
DEV	52.7%	11.8%
GCJFCS	100.0%	12.5%
OHU	23.9%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - October 2017		
FSFN Data as of 11/05/17		
Agency	Mom % Completed	Dad % Completed
CHS	77.69%	53.74%
DEV	75.12%	53.17%
GCJFCS	59.48%	35.03%
OHU	84.42%	68.57%
HFC	72.14%	48.39%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - September 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	243	181	74.5%	147	61	41.5%	58.0%
DEV	208	130	62.5%	125	51	40.8%	51.7%
GCCC	236	155	65.7%	158	65	41.1%	53.4%
OHU	80	56	70.0%	39	26	66.7%	68.3% ★
TOTAL	767	522	68.1%	469	203	43.3%	55.7%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 10/09/17</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 11/05/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	407	100.0%	97.8%	91.1%	99.3%	96.1%
DEV	373	99.7%	97.6%	91.9%	97.9%	95.8%
GCJFCS	391	99.2%	97.7%	93.2%	97.7%	96.2%
OHU	154	98.1%	96.1%	90.9%	92.9%	93.3%
HFC	1325	99.5%	97.5%	92.0%	97.7%	95.7%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 11/05/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	9	22	3
DEV	1	9	17	8
GCJFCS	3	9	18	9
OHU	3	6	7	11
Total	7	33	64	31

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 9/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	918	100.0%	98.9%	97.7%	99.0%	98.5%
Families First Network	1293	99.8%	94.7%	87.5%	87.4%	89.9%
Community Partnership for Children	1132	99.5%	85.1%	67.9%	94.7%	82.6%
Family Integrity Program	185	99.5%	96.8%	89.7%	91.4%	92.6%
Family Support Services of North Fla	902	99.9%	98.9%	94.1%	96.6%	96.5%
Kids First of Florida, Inc.	278	98.6%	96.4%	90.6%	91.7%	92.9%
Partnership for Strong Families	874	100.0%	99.1%	95.6%	97.5%	97.4%
Brevard Family Partnership	665	99.4%	96.7%	93.9%	92.8%	94.5%
CBC of Central Fla	1263	100.0%	97.9%	95.8%	98.0%	97.2%
CBC of Central Fla (Seminole)	403	100.0%	94.3%	92.6%	85.6%	90.8%
Heartland for Children	1304	99.9%	98.2%	93.0%	99.1%	96.8%
Kids Central, Inc.	1641	99.8%	89.4%	87.8%	94.5%	90.6%
Childrens Network of SW Florida	1555	99.9%	95.9%	92.0%	97.2%	95.0%
Eckerd Community Alternatives	2069	99.9%	99.3%	96.4%	83.0%	92.9%
Eckerd Community Hillsborough	2394	99.9%	98.4%	95.5%	61.4%	85.1%
Sarasota Y/Safe Children Coalition	1157	100.0%	90.4%	58.3%	97.7%	82.1%
ChildNet-Broward	2136	99.9%	97.4%	91.5%	94.6%	94.5%
ChildNet-Palm Beach	1021	99.5%	87.7%	71.3%	97.5%	85.5%
Devereux CBC	625	100.0%	96.5%	96.4%	96.3%	96.4%
Our Kids of Miami-Dade/Monroe, Inc	1889	99.8%	97.4%	93.9%	96.8%	96.0%
Statewide	23704	99.8%	95.7%	89.5%	91.0%	92.1%
HFC Rank in Category			6th	10th	1st	4th

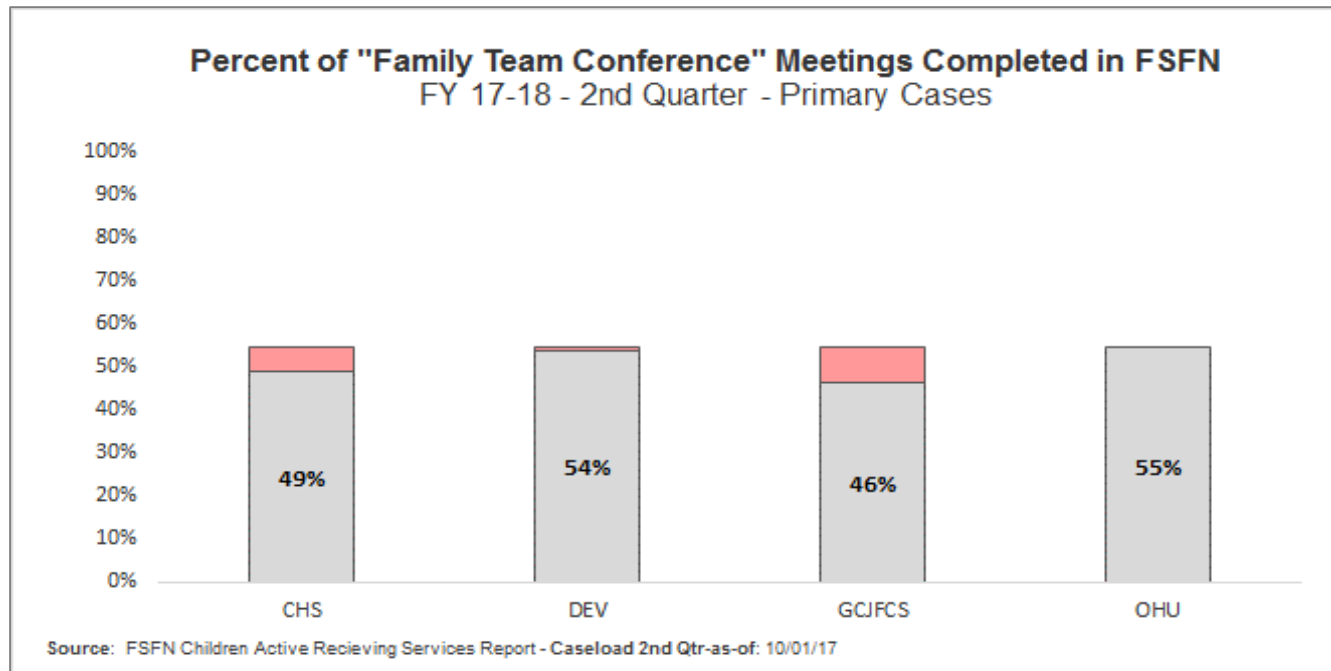


Family Team Conferences Completed

FY17-18 – 2nd Qtr. Target: **55%**

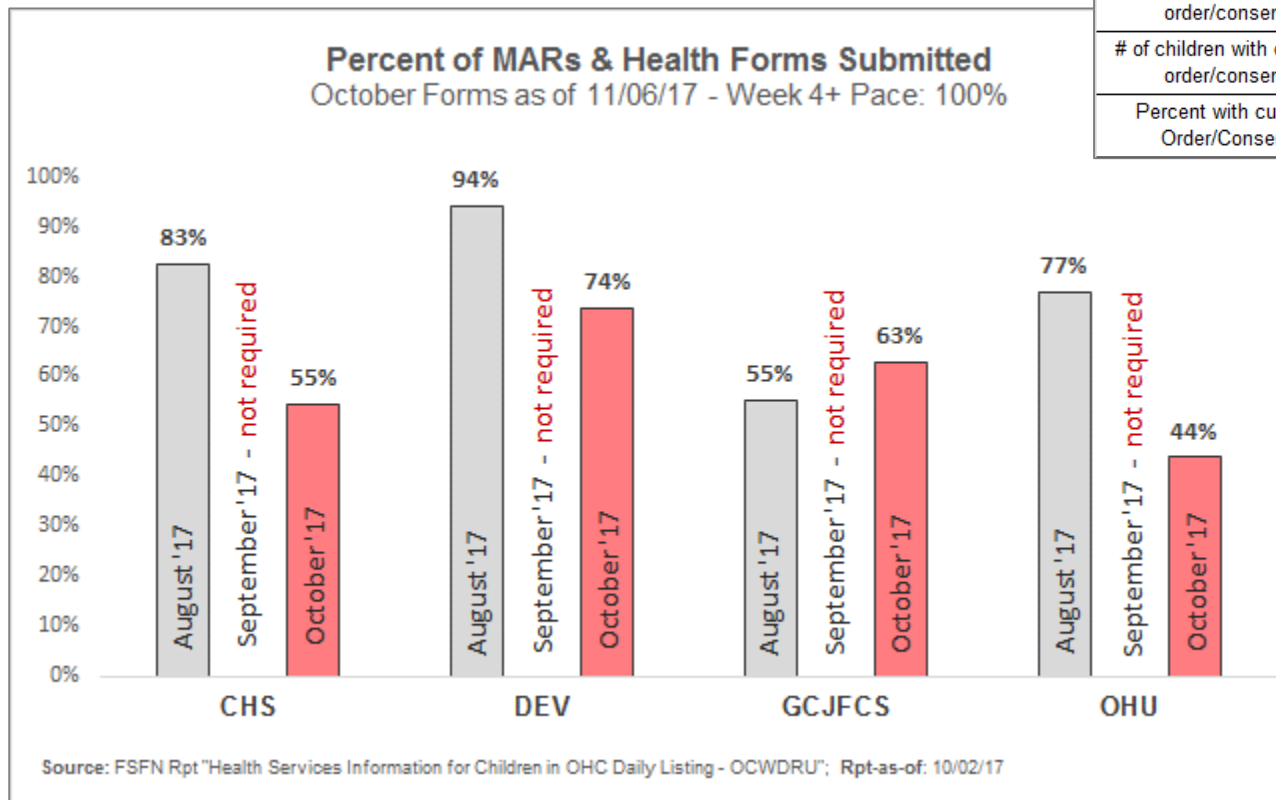
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 11/05/2017								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	FYTD Percentage
CHS	11	18			126	15	257	49%
DEV	33	9			142	2	264	54%
GCJFCS	5	8			121	22	261	46%
OHU	9	8			60	0	110	55% ★
Grand Total	58	43			449	39	892	50%

FSFN CARS - Caseload 2nd Qtr-as-of: 10/01/17



Medication Administration Records and Health Management Forms – October 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Percent of Children with a Current Court Order or Consent in FSFN as of 11/06/17				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	5	5	1	2
# of children with current order/consent	39	29	50	14
Percent with current Order/Consent	89%	85%	98%	88%

Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

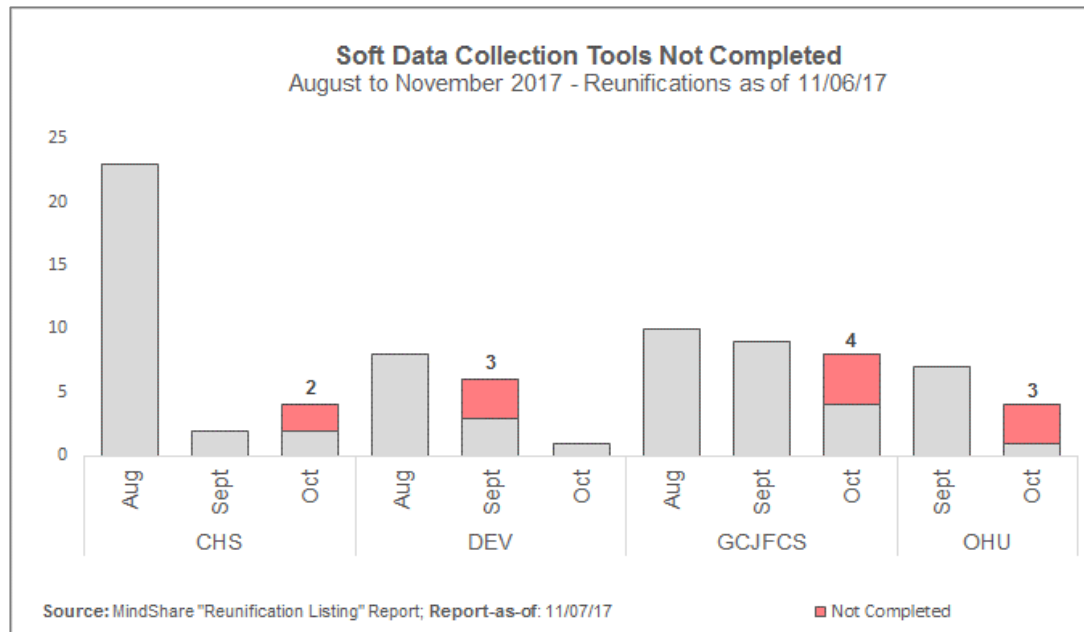


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Nov 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	11	48	59	81.4%
DEV	18	15	33	45.5%
GCJFCS	13	70	83	84.3%
OHU	1	14	15	93.3%
Grand Total	43	147	190	77.4%

Source: MindShare "Reunification Listing" Report; Data-as-of: 11/06/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 11/05/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			3	3
DEV			4	4
GCJFCS		4	13	17
OHU		3	1	4
CPI			2	2
Grand Total	0	7	23	30

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	10/1/2017	10/8/2017	10/15/2017	10/22/2017	10/29/2017	11/5/2017
CHS	12	9	6	8	14	3
DEV	14	6	6	10	2	4
GCJFCS	18	9	11	3	7	17
OHU	2	3	4	4	8	4
CPI	15	4	21	9	12	2
NTF	2	9	4	0	8	0
District Total	63	40	52	34	51	30

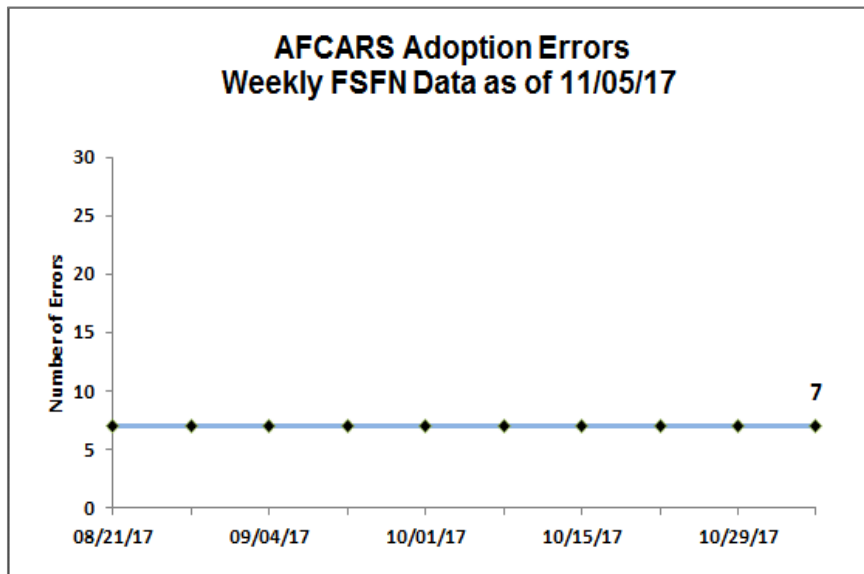
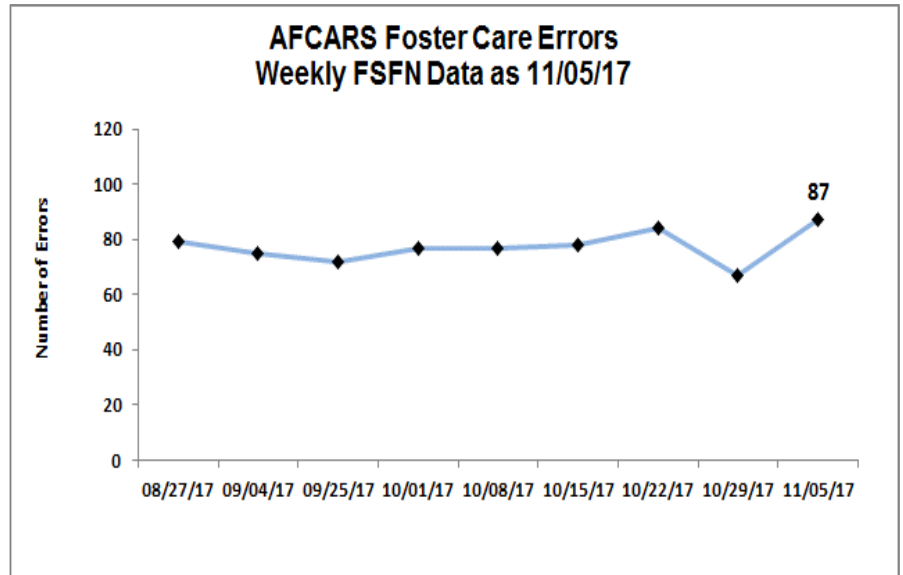


Data Exceptions: AFCARS

Data for Reporting Period - 4/01/17 – 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			2		24	26
DEV					26	26
GCJFCS			1		25	26
OHU					4	4
CPI				5		5
Total	0	0	3	5	79	87

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 11/5/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 11/5/17



Family Functioning Assessment – Methodology Cases

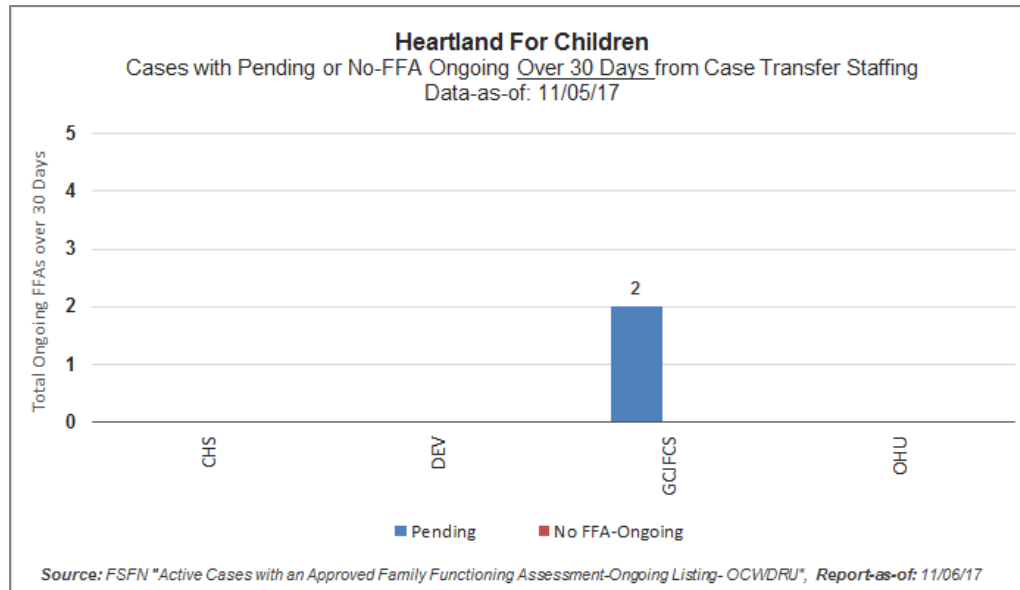
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2nd Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 11/05/17				
Agency	No FFA	Pending	Approved	Total
CHS	7	2	274	283
DEV	4	6	266	276
GCJFCS	6	4	273	283
OHU	1	3	116	120
Total	18	15	929	962

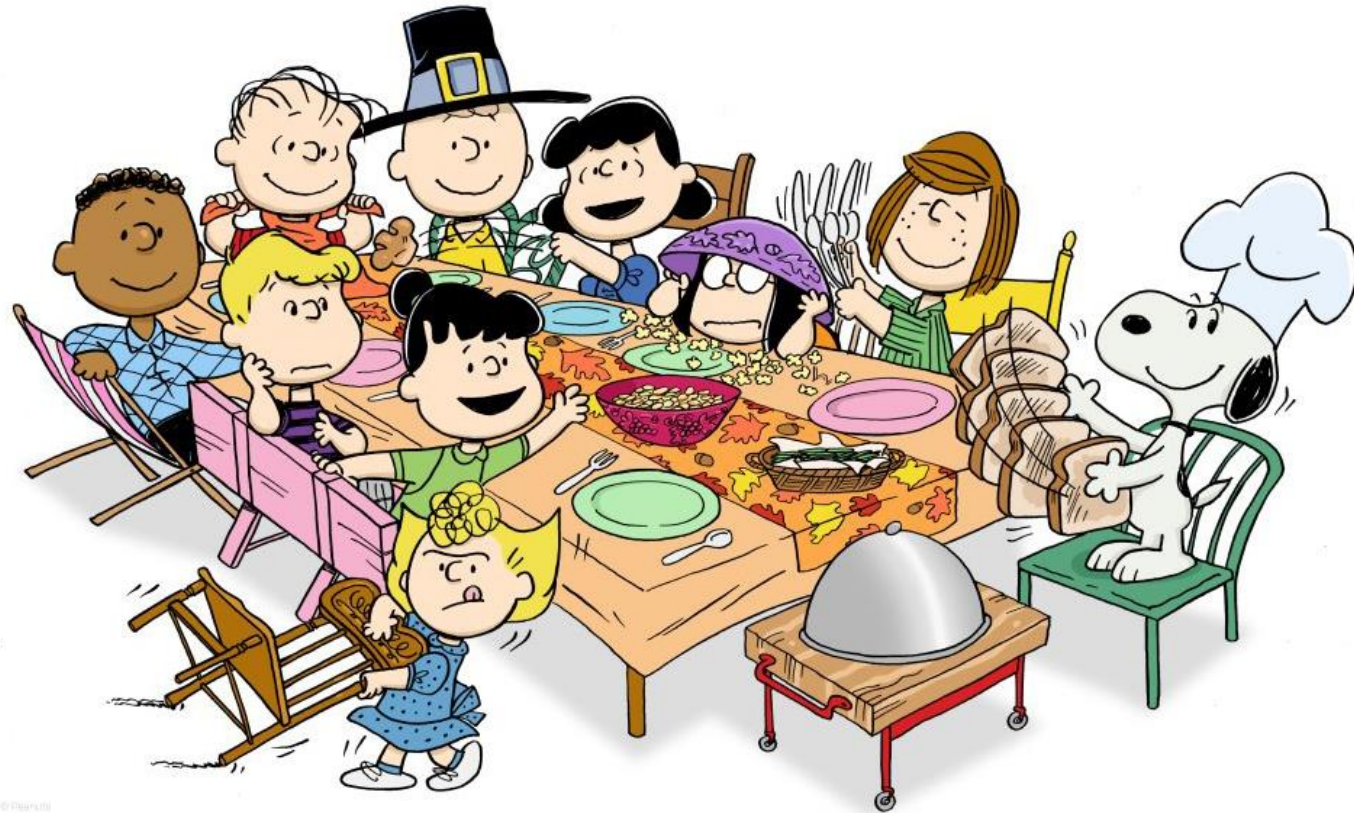
Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 11/05/17			
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely
CHS	15	16	93.8%
DEV	12	12	100.0% ★
GCJFCS	11	15	73.3%
OHU	7	8	87.5%
HFC TOTAL	35	39	89.7%

FY 17-18 Target = **95% and above.**



HOME FOR THANKSGIVING

CMO Self-Reporting on Projected Number of Children Going Home for Thanksgiving Break





Rudolph
ROUND-UP
TOY DRIVE



Parent Visit Tips - Tip #3

Sometimes I see parents and kids sitting far apart, or kids playing videogames. But visits are a time to strengthen the bond you have with your child. You want to get down on the floor, play and talk with your kids. They miss you and need your full attention and love. Don't use your visits to complain or speak to agency staff. That takes quality time away from your child.



RESOURCE NEWS FLASH... November 8, 2017

Education Resources

The Literacy Directory – Based on Polk County Schools data, in 2015, only 40 % of Kindergarten students came to school proficiently ready; the goal of the Polk Vision Literacy Team is to increase student literacy proficiency by 2% per year at each grade level. The Literacy Directory will promote a more literate community by providing information about resources available for students and their parents. Directory content will encompass activities, programs or services related to reading, writing, communication, technology, speaking, performance, or additional literacy-related topics. To learn more, go to <http://portal.polkvision.com/literacy-team>.

Mental Health Resources

National Homeless Youth Awareness Month – In support of National Homeless Youth Awareness Month, the National Child Traumatic Stress Network (NCTSN) is providing resources to help communities, families, educators, mental health and child welfare professionals, and policy makers and advocates better understand and deal with homeless youth. Visit <http://www.nctsn.org/resources/public-awareness/national-homeless-youth-awareness-month>.

Grief Seminar – Dr. Alan D. Wolfelt, noted author and grief counselor, will be presenting the program, "An Evening of Hope and Healing." The program will be held on December 5th from 6:00-9:00pm at Victory Church (1401 Griffin Rd., Lakeland). The event, sponsored by Gentry-Morrison Funeral Homes, is free, but registration is required. To register, call 863-688-7679 or go online to www.gentry-morrison.com.

Adoption Resources

National Adoption Month – November is National Adoption Month. Currently, there are over 100,000 foster children in the United States available for adoption without an identified family to adopt them - over 800 of those reside in Florida. Adoption Resources are available on the Center for Child Welfare's website:
<http://www.centerforchildwelfare.org/AdoptiveParentResources.shtml> and
<http://www.centerforchildwelfare.org/AdoptionsPublications.shtml>.

Parent Resources

School's Out Camp – No place to send your child when school is out? Send them to the Winter Haven Recreational and Cultural Center (801 Avenue T N.E.)! The Rec provides supervised fun during public school holidays and teacher workdays. Activities include arts and crafts, games, sports and more. You may register at any time during the school year. Participants must bring their own lunch and snacks. The children will have a blast and the price can't be beat! The next camp day is November 10th. For more info, call 291-5675.

Recreation Resources

Basketball Skills Saturday - For ages 6 to 13, this clinic will help participants to improve ball handling, shooting, passing, and defense. It will be held on November 18th from 10:00am-12:00pm at the Winter Haven Recreational and Cultural Center (801 Avenue T N.E.). Lunch will be provided and pre-registration is preferred. For more info, call 863-291-5675.

Housing Resources

Affirmative Fair Housing –
Wales Landing Apartments (Lake Wales Townhomes) at 700 S 11th St., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$485-\$660. Rental assistance may be available. For more info, call 863-676-9290.

Peace River Knoll Apartments at 401 Winston Ave., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$417-\$627. Rental assistance may be available. For more info, call 863-676-9213.

Frostproof Villas Apartments at 140 Pear Ave., Frostproof, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$509-\$717. Rental assistance may be available. For more info, call 863-635-9597.

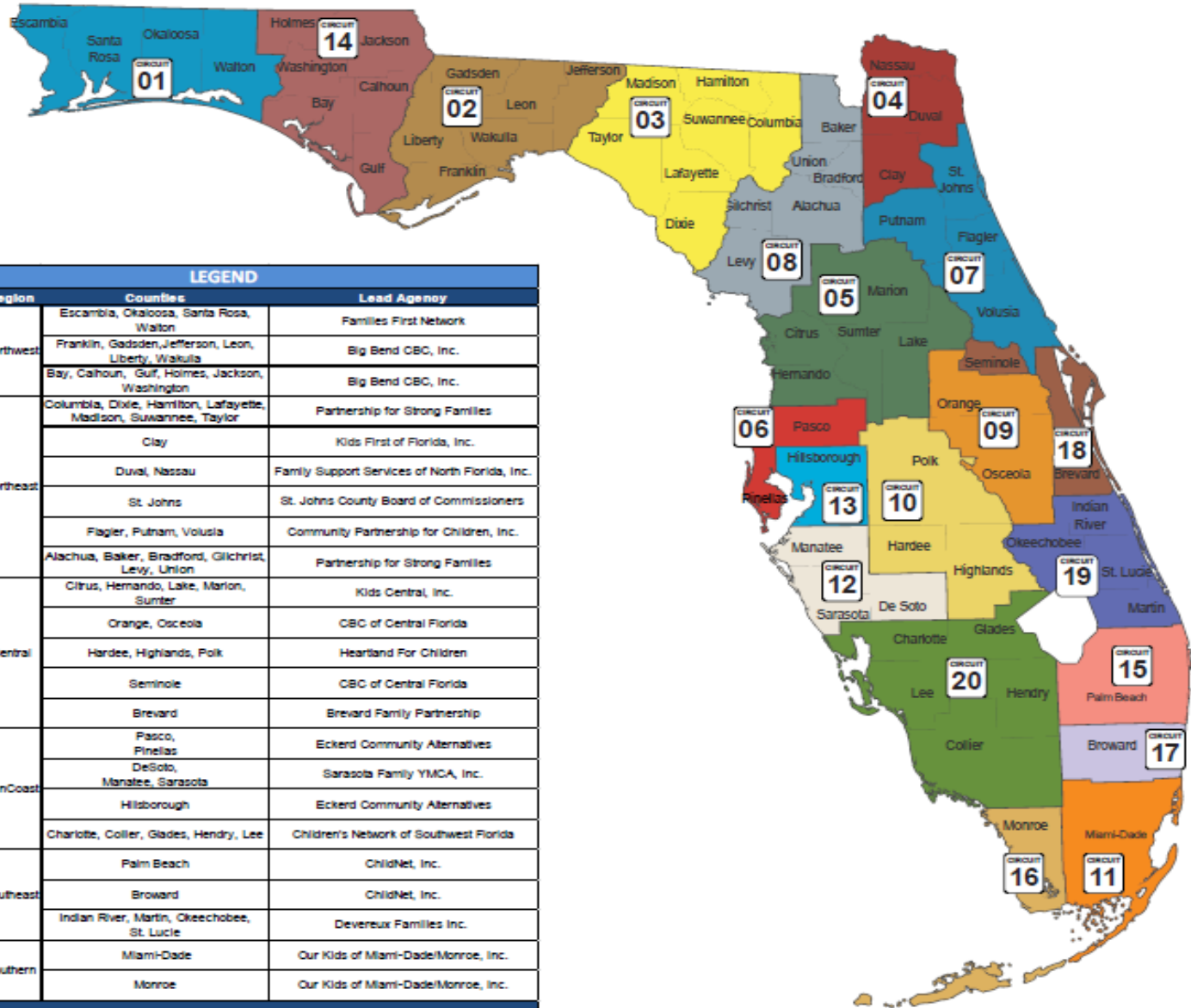
Orangemont Village Apartments at 401 Winston Ave., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$450-\$659. Rental assistance may be available. For more info, call 863-676-9213.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
01	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
02		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
03	Central	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
04		Clay	Kids First of Florida, Inc.
04	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
07		St. Johns	St. Johns County Board of Commissioners
07		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
08	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
09	Central	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18	Central	Brevard	Brevard Family Partnership
06		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	SunCoast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.