



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, November 01, 2017 at 10 a.m.

Data for Week Ended
Sunday, October 29, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 01, 2017 to September 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	9.61	98.9%	82.7%	99.6%	41.6%	61.7%	88.8%	3.2	98.6%	98.4%	91.1%	68.5%
Brevard Family Partnership	10.51	95.2%	90.6%	99.2%	52.5%	54.4%	81.2%	3.15	95.6%	95.2%	78.5%	59.6%
ChildNet Inc	11.67	95.0%	95.9%	99.8%	41.5%	47.3%	86.5%	3.20	97.5%	91.0%	92.5%	55.9%
ChildNet Palm Beach	10.65	97.3%	99.0%	99.9%	46.7%	45.7%	94.6%	4.02	97.9%	95.4%	96.6%	56.8%
Children's Network of SW Florida	20.71	95.8%	95.6%	99.9%	39.9%	59.3%	96.4%	5.81	96.0%	95.0%	95.0%	60.3%
Community Based Care (Cir #9)	9.53	98.1%	94.5%	99.9%	39.4%	61.2%	95.5%	5.06	97.6%	98.3%	83.6%	65.5%
Community Based Care (Cir #18)	7.57	97.7%	93.7%	99.6%	18.6%	59.6%	88.0%	3.24	94.7%	97.9%	75.0%	57.5%
Community Partnership for Childr.	9.53	96.6%	92.0%	99.1%	26.4%	46.4%	75.0%	3.64	93.4%	82.3%	70.9%	60.5%
Devereux CBC of Okeechobee	12.66	95.7%	97.9%	99.9%	53.3%	61.4%	96.8%	3.79	97.6%	94.5%	83.7%	74.0%
Eckerd Community Alternatives	6.99	97.8%	92.9%	99.9%	36.6%	51.7%	93.6%	4.37	98.3%	96.4%	85.1%	62.7%
Eckerd Community Hillsborough	11.39	97.9%	96.1%	99.9%	41.3%	43.4%	79.8%	5.71	99.2%	96.2%	96.0%	67.4%
Families First Network	8.72	97.0%	94.8%	99.4%	30.7%	48.5%	90.4%	6.19	97.9%	91.4%	81.8%	66.5%
Family Integrity Program	20.82	100.0%	85.7%	99.8%	36.9%	72.9%	80.0%	5.49	98.4%	95.0%	100.0%	67.3%
Family Support Services North Fla	5.9	96.0%	92.3%	99.9%	37.2%	76.0%	85.4%	3.69	98.8%	96.1%	100.0%	69.2%
Heartland For Children	7.08	97.9%	95.8%	99.9%	45.7%	65.9%	84.4%	3.00	99.1%	94.6%	82.1%	62.0%
Kids Central, Inc.	6.07	97.4%	98.4%	99.7%	38.8%	45.0%	84.5%	4.01	95.0%	94.7%	85.1%	68.8%
Kids First of Florida, Inc.	6.38	98.6%	98.2%	99.6%	19.5%	61.1%	90.9%	1.98	98.8%	98.2%	100.0%	71.7%
Our Kids of Miami-Dade	7.65	98.3%	94.9%	99.2%	37.5%	91.1%	91.6%	5.13	97.3%	94.9%	86.2%	57.2%
Partnership for Strong Families	8.65	99.0%	96.0%	99.7%	44.0%	71.0%	86.3%	3.99	98.9%	96.1%	85.7%	64.3%
Sarasota Y/Safe Children Coali...	16.3	96.8%	96.4%	99.4%	36.0%	44.4%	86.6%	4.18	95.4%	66.8%	88.0%	71.6%
Statewide	10.17	97.1%	94.9%	99.7%	39.2%	53.1%	88.1%	4.37	97.4%	93.3%	88.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 10/01/17 - 10/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	27	99.63%
DEV		100.00%
GCJFCS	2	99.98%
OHU	5	99.28%
Total	34	99.72%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 10/29/17		

# of Children Not Seen, Month of Oct 2017	
# Not Seen	Agency
23	CHS
	DEV
	GCJFCS
4	OHU
5	CPI
32	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 10/29/17	




Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**





SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 10/23/17 thru 10/29/17			
Agency	Timely	Un-Timely	Total
CHS	6	4	10
DEV	3		3
GCJFCS	1	3	4
OHU	4	4	8
Total	14	11	25

Scorecard Measure #5 - 10/01/16 to 12/31/16
Children Achieving Permanency within 0-12 Mths
FY 17-18 - 2nd Qtr as of 10/29/17

Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	19	63	30.2%
DEV	20	63	31.7%
GCJFCS	19	72	26.4%
OHU	17	30	56.7% 
Total	75	228	32.9%

Scorecard Measure #6 - 01/01/17 to 12/31/17
Children Achieving Permanency within 12-24 Mths
FY 17-18 - 2nd Qtr as of 10/29/17

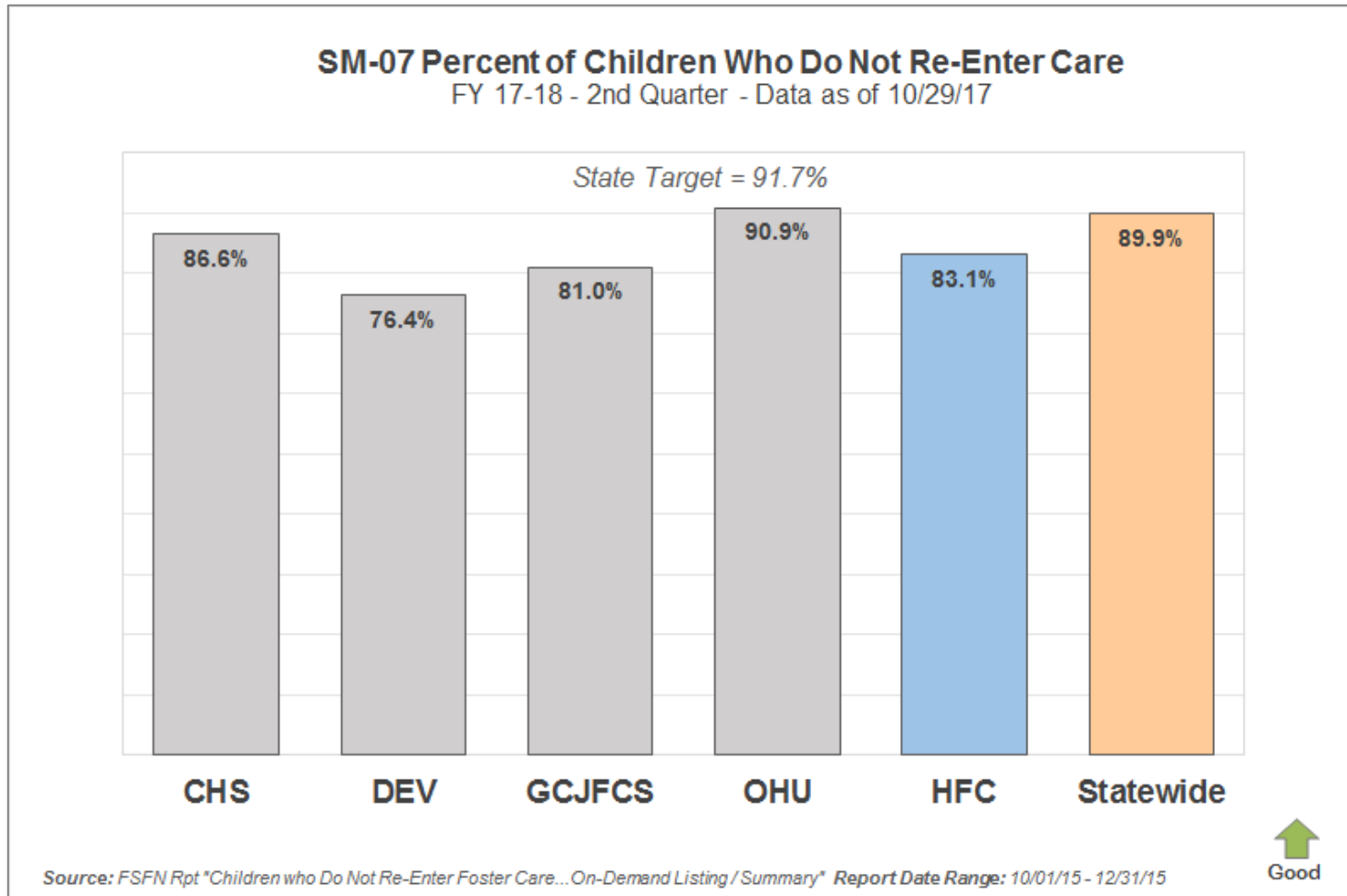
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	54	97	55.7% 
DEV	42	81	51.9% 
GCJFCS	58	98	59.2% 
OHU	31	34	91.2% 
HFC	185	310	59.7%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



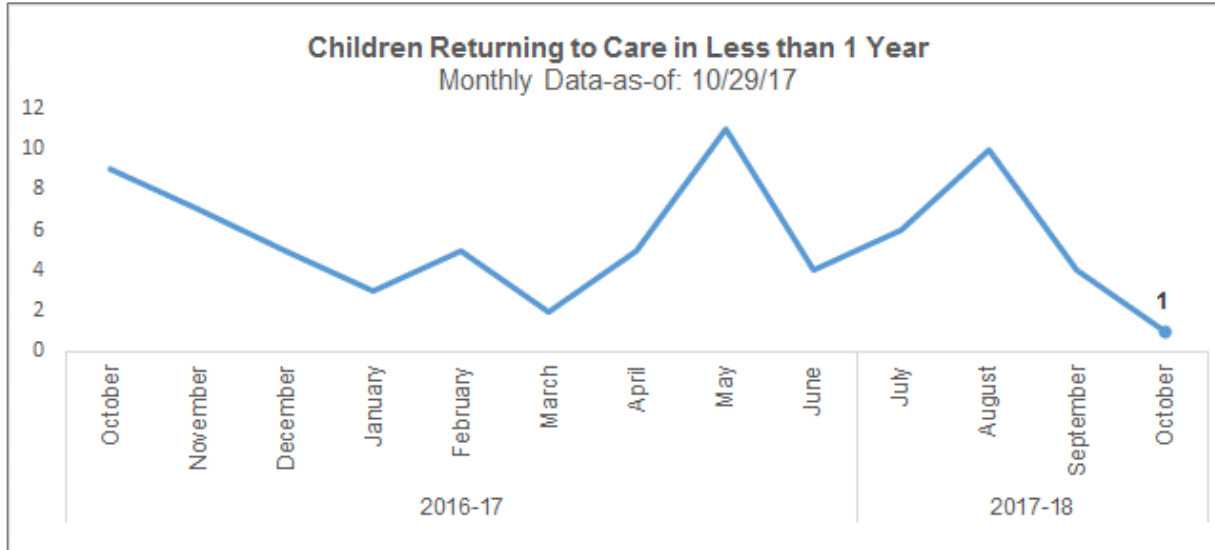
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



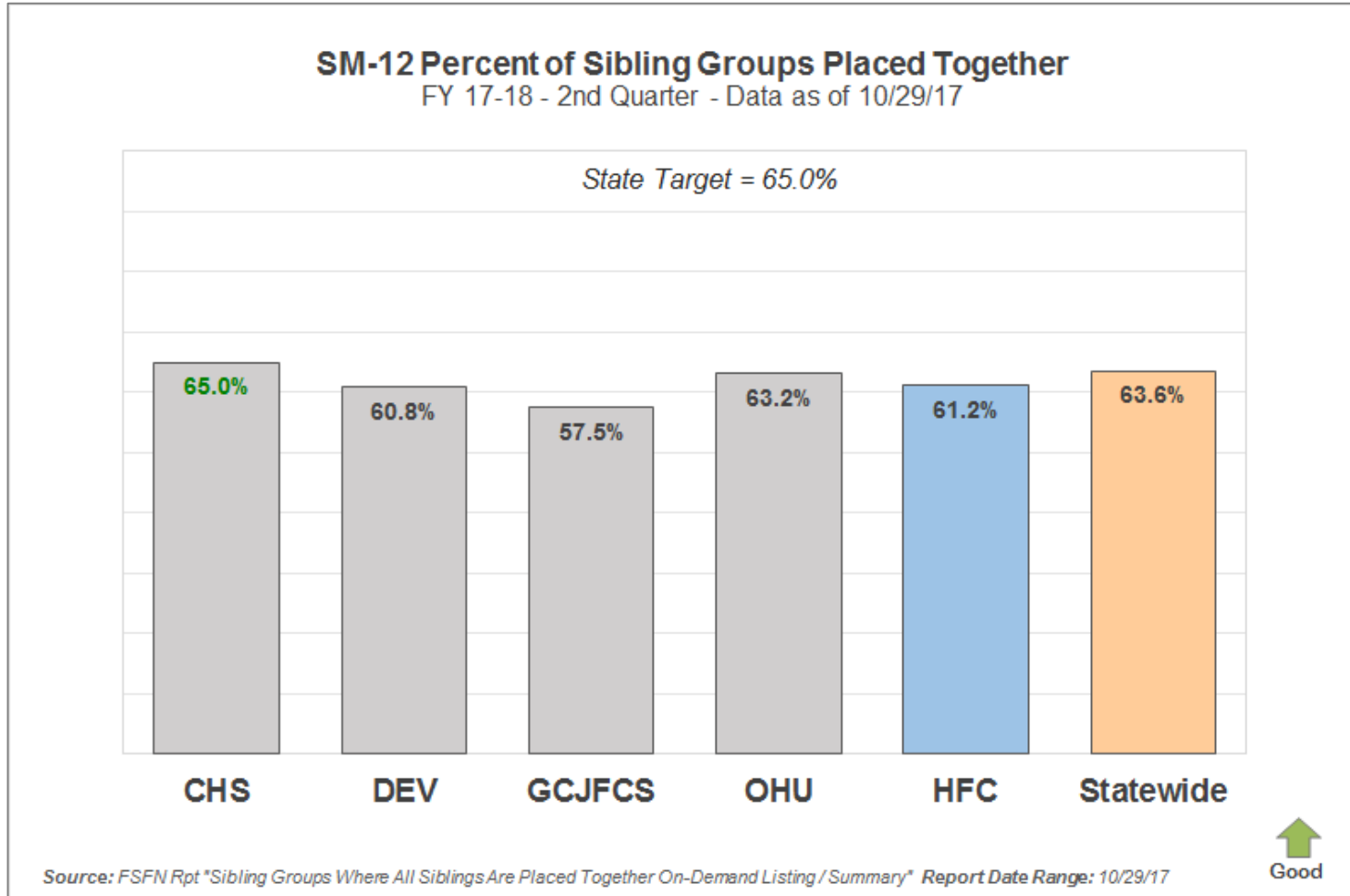
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 10/23/17 - 10/29/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
10/19/2017	142853-OHU-HARDEE	2/19/2016	9/16/2016	7	13	btw 1 - 2 yrs	Y	75%

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 10/29/17



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

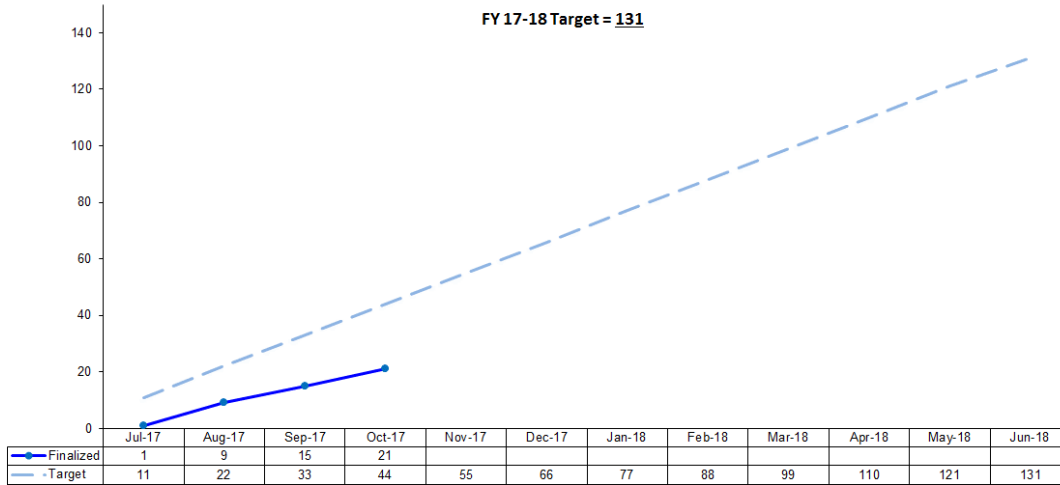


Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



Upcoming Finalization Dates

November 15, 2017

November 29, 2017

Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 10/30/17

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	5	5	37	42	13.5%	40.0%
DEV	1	3	29	32	10.3%	0.0%
GCJFCS	5	4	32	36	12.5%	25.0%
OHU	1	9	12	21	42.9%	0.0%
Total	12	21	110	131	16.0%	14.3%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of October 30, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29									140
Highlands	7	4	5	3									19
Hardee	0	0	2	0									2
Total	47	46	37	32									162
# Children Removed													
Polk	69	76	53	53									251
Highlands	15	5	7	4									31
Hardee	0	0	4	0									4
Total	88	81	64	57									290
Total Children Denied Shelter													
Polk	0	0	0	1									1
Highlands	0	0	0	0									0
Hardee	0	0	0	0									0
Total	0	0	0	1									1
# Children Placed with Relative													
Polk	35	46	27	31									139
Highlands	15	4	5	2									26
Hardee	0	0	4	0									4
Total	54	50	36	33									173
# Children Placed with Non Relative													
Polk	8	17	4	4									33
Highlands	0	1	0	1									2
Hardee	0	0	0	0									0
Total	8	18	4	5									35
# Children Placed in Foster Care													
Polk	26	13	22	18									79
Highlands	0	0	2	1									3
Hardee	0	0	0	0									0
Total	26	13	24	19									82

% of Children Sheltered Placed in Foster Care							
Data as of 10/30/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Oct 24 - Oct 30, 2017			
	Polk	Highlands	Hardee
Shelters	5	0	0
Children Removed	10	0	0
Placed in Foster Care	5	0	0
Placed w/ a Relative	5	0	0
Placed w/a Non-Rel	0	0	0



Case Transfer Staffing Data

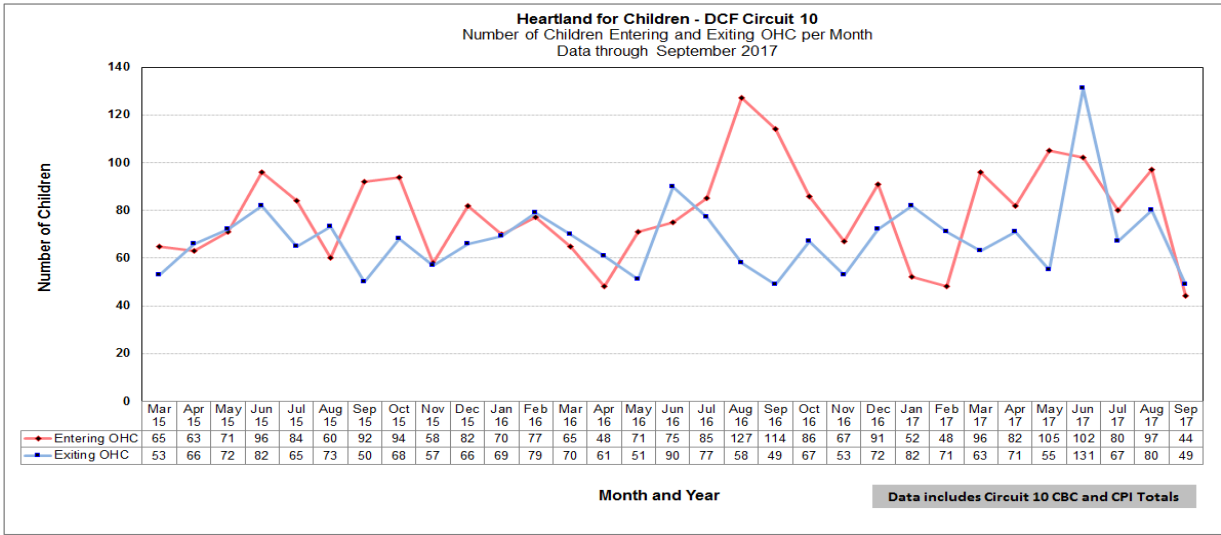
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 10/30/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30									121	416	391
Devereux	19	45	23	20									107	442	403
GCCC	29	32	24	30									115	426	388
One Hope	58	59	41	39									197	586	358
Total	133	166	122	119									540	1870	1540
Out of Home Care															
CHS	15	17	25	17									74	253	230
Devereux	15	18	9	12									54	259	218
GCCC	24	25	13	11									73	265	235
One Hope	20	14	7	7									48	136	71
Total	74	74	54	47									249	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1									7	27	30
Devereux	3	6	2	2									13	24	37
GCCC	0	4	5	0									9	29	11
One Hope	6	0	1	4									11	22	8
Total	11	14	8	7									40	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4									26	102	83
Devereux	1	16	8	6									31	119	82
GCCC	3	1	4	14									22	113	89
One Hope	7	6	4	3									20	67	52
Total	19	31	22	27									99	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2									2	1	28
Devereux	0	0	0	0									0	2	40
GCCC	0	0	0	0									0	1	29
One Hope	25	39	28	24									116	355	217
Total	25	39	28	26									118	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1									2	17	7
Devereux	0	2	2	0									4	20	16
GCCC	0	2	0	4									6	13	9
One Hope	0	0	0	0									0	4	9
Total	0	5	2	5									12	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

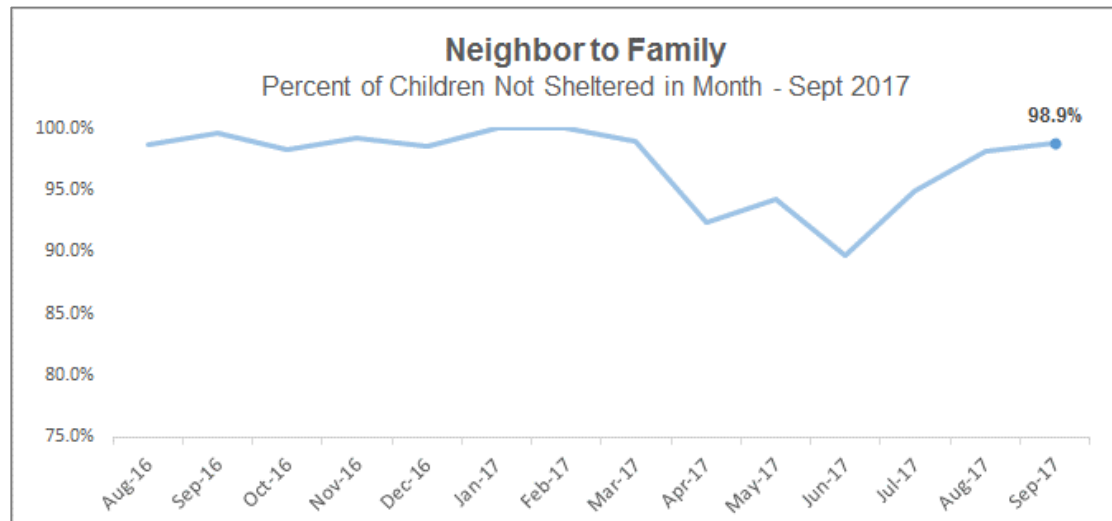
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.9%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 10/23/17 through 10/29/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	4
CPI - Family Support	30	62
Specialized - Family Support	11	24
Prevention - Comm. Referral	13	27
Special Conditions Report	3	11
NTF - Total Services	59	128

Q: What did NTF do well?

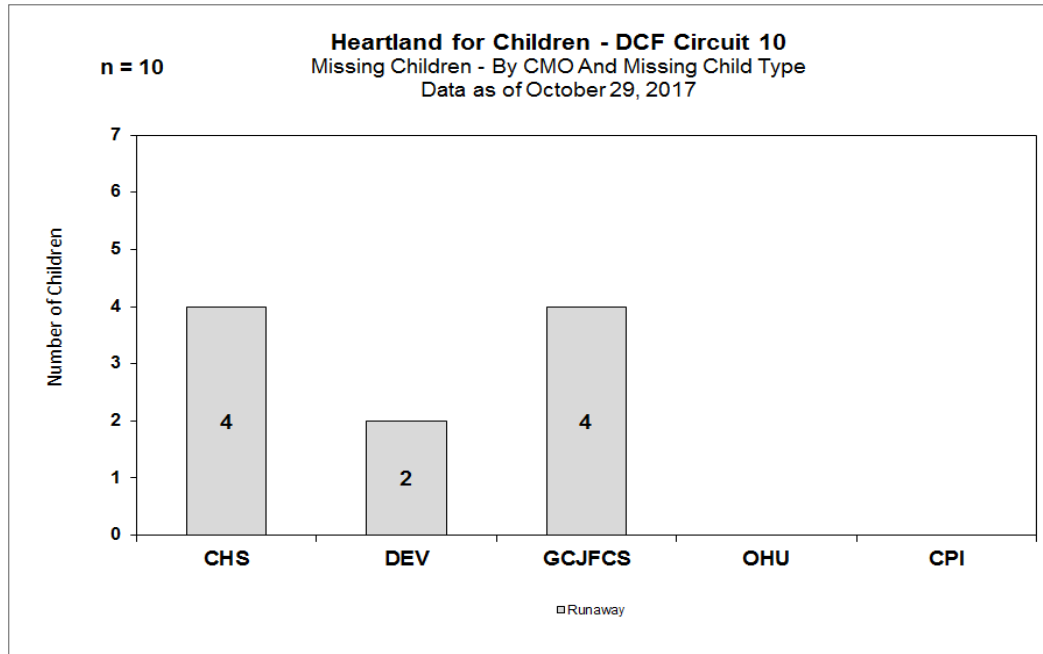
“NTF worker was a pleasure to be around. And has been really helpful to my family.”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



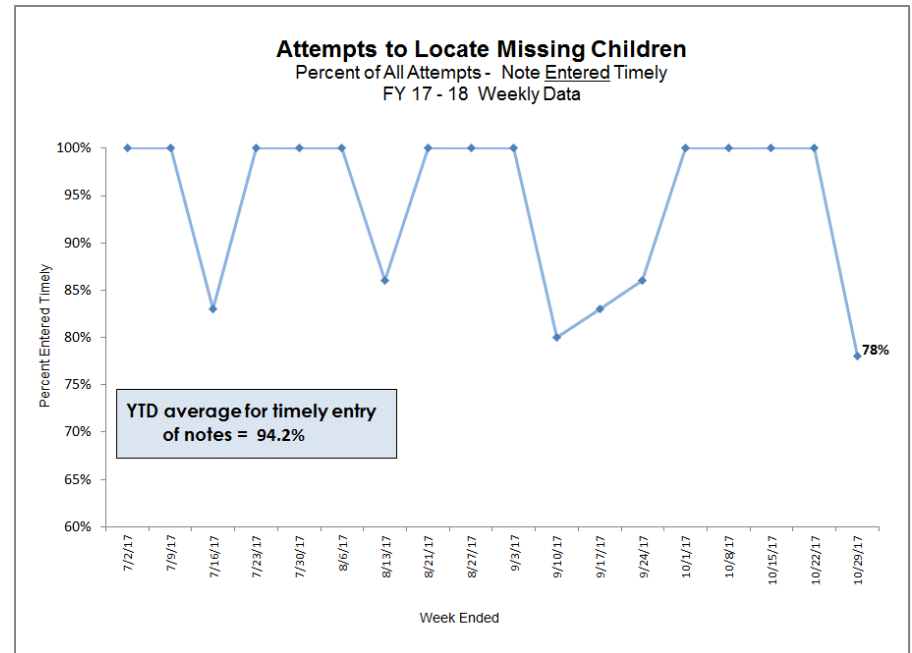
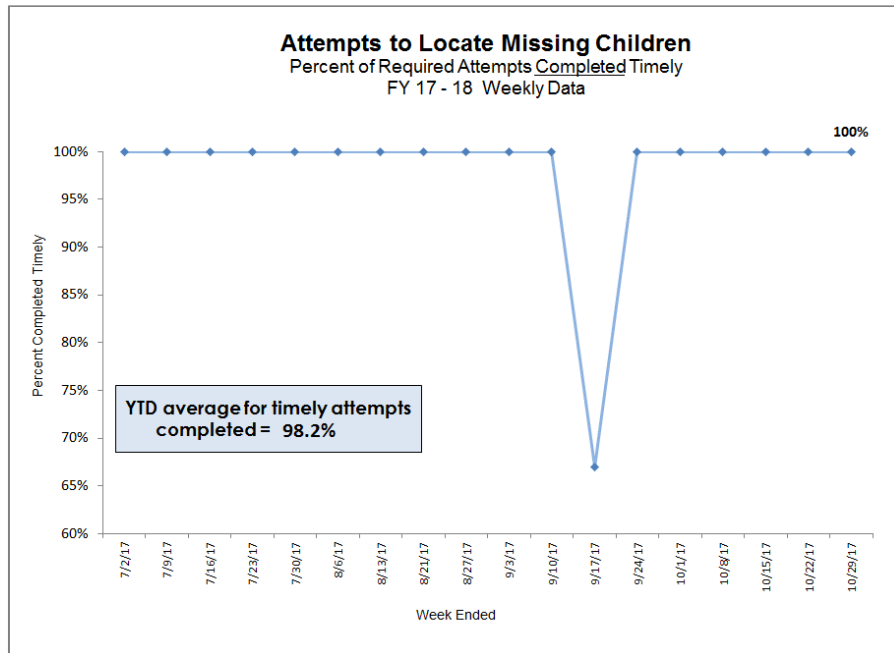
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	37	34		88%	3	
10/1/2017	12	3	3	5	0	1	2	0	100%	100%	0	
10/8/2017	12	4	2	5	0	1	15	16	100%	100%	0	
10/15/2017	10	4	2	4	0	0	22	25	100%	100%	0	
10/22/2017	9	4	1	4	0	0	30	34	100%	100%	0	
10/29/2017	10	4	2	4	0	0	38	40	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

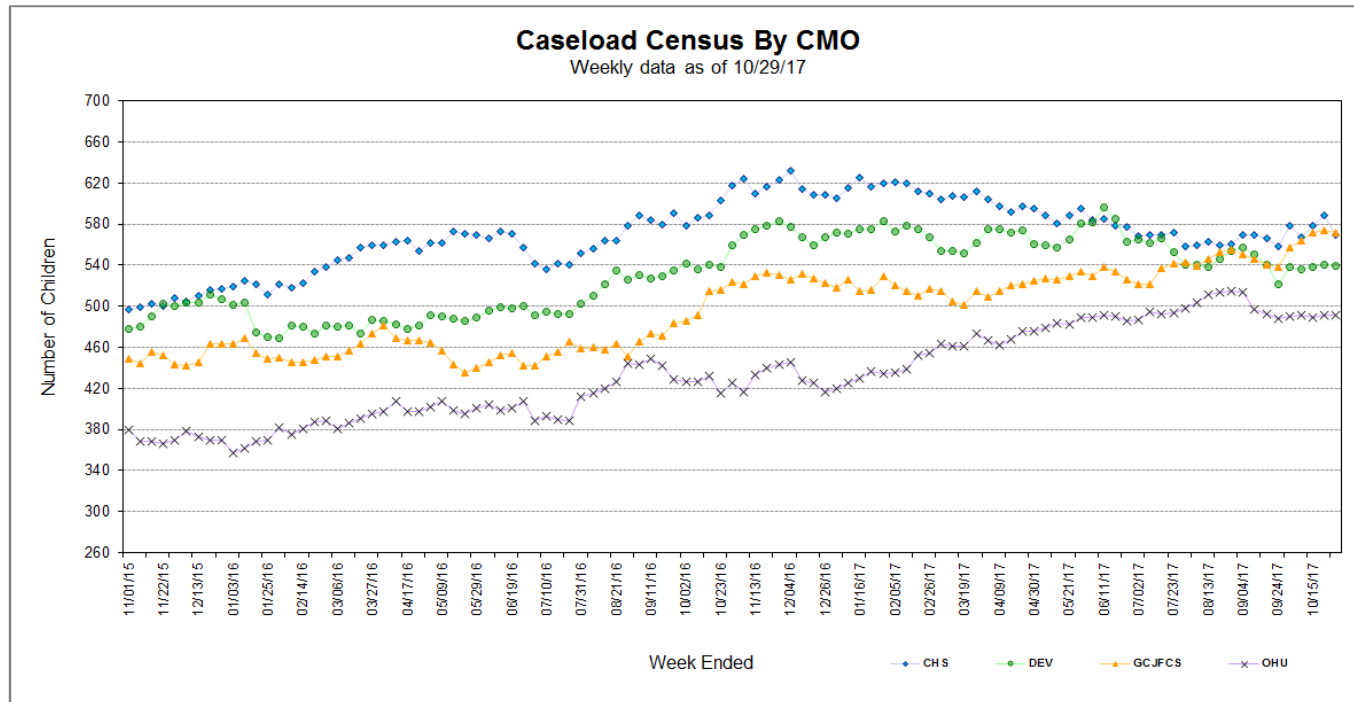
Attempts to Locate								
Week of 10/23/2017 through 10/29/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	4	4	4	100%	4	1	4	80%
DEV				-				-
GCJFCS	4	4	4	100%	4		3	75%
OHU				-				-
PI				-				-
Total	8	8	8	100%	8	1	7	78%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	9/24/2017	10/1/2017	10/8/2017	10/15/2017	10/22/2017	10/29/2017
CHS	558	578	567	578	588	569
DEV	521	538	536	538	541	539
GCJFCS	538	557	564	572	574	572
OHU	488	490	491	489	491	491
HFC Total	2105	2163	2158	2177	2194	2171



Caseload Census by Case Manager and Organization

Data as of 10/29/2017

Caseload of 1 - 5 Children		
CMO	Case Workers	#
OHU	Kampman, Rebecca	3
CHS	Lott, Carmen	3
CHS	Livesay, Elizabeth	2
DEV	Novembre, Eugenie	2
GCJFCS	Helmick, Kimberly	1

Caseload of 6 - 15 Children		
CMO	Case Worker	#
DEV	Gilberry, Yolanda	15
OHU	Meinke, Danielle	15
DEV	Pressley, Dante	15
OHU	Huffman, Jackie	14
CHS	Reese, Lamar	14
DEV	Alston-Temple, Tameka	13
OHU	Fleurival, Marie	13
DEV	Morris, Tyrica	13
CHS	Raines, Todd	13
DEV	Tobar-Diez, Claudia	13
OHU	Tucker, Theron	13
DEV	Sherrod, Mark	12
OHU	Sherwood, Drake	12
OHU	Sipos, Barbara	12
OHU	Calderon, Jose	11
DEV	Stoudemire, Ledesha	11
DEV	Herrera, Arline	10
CHS	Parrish, Elizabeth	9
CHS	Wilson, Hellanor	9
OHU	Distler, Rebecca	6

Caseload of 16 - 24 Children		
CMO	Case Worker	#
CHS	Bankole, Sophia	24
GCJFCS	Bennett, Hannah	24
DEV	Curtis, Stephanie	24
DEV	Hamilton, Shuntia	24
GCJFCS	King, Lora	24
DEV	Pyles, Lisa	24
GCJFCS	Ford, Bridgette	23
DEV	Moffitt, Sarah	23
DEV	Riley, Tinisha	23
DEV	Rossy-Arroyo, Sheila	23
OHU	Baldwin, Chenoa	22
OHU	Freeman, Bonita	22
CHS	Gilmore, Devonta	22
DEV	O'Connor, Michelle	22
DEV	Spence, India	22
OHU	Wynn, Christina	22
DEV	Diaz, Karla	21
DEV	Kollment, Florian	21
OHU	Simmons, Shannon	21
OHU	Colladay, Diana	20
OHU	Land, Amanda	20
CHS	Tobie, Shada	20
DEV	Brown, Candace	19
OHU	Cruz, Michelle	19
OHU	Gay, Tony	19
CHS	Jones, Olivia	19
OHU	Mattison-Reid, Sharon	19
CHS	Dankowski, Jennifer	18
OHU	Fay, Ashley	18
OHU	Frazier, Ernestine	18
GCJFCS	Sirard, Jodi	18
OHU	Cleveland, Tammy	17
OHU	Garza, Krystal	17
DEV	Pierrissaint, Walner	17
DEV	Wiggins, Lee	17
OHU	Farris, Blair	16

Caseload of 25 - 29 Children		
CMO	Case Worker	#
GCJFCS	Martin, Nicole	29
GCJFCS	Mcgough, Charity	29
GCJFCS	Sangster, Kathleen	29
CHS	Simmons, Vereuch	29
GCJFCS	Bradley, Billie	28
OHU	Gonzalez, Jesus	28
GCJFCS	Grimes, Mary	28
GCJFCS	Perry, Lakezia	28
DEV	Bartle, Julie	27
GCJFCS	Bishop, Shane	27
CHS	Bjorklund, Kaitlyn	27
GCJFCS	Flinn, Joanne	27
GCJFCS	Hollander, Dylan	27
GCJFCS	Ottesen, Jesse	27
OHU	Pittard, Deangelo	27
DEV	Butler, Kiara	26
DEV	Daniels, Audrey	26
CHS	Dodd, Skye	26
DEV	Gadson, Berlendah	26
GCJFCS	Montoya, Maria	26
GCJFCS	Thompkins, Eureka	26
DEV	Collins, Montel	25
DEV	Collins, Sara	25

Caseload of 30+ Children		
CMO	Case Worker	#
CHS	Ervin, Chuana	37
OHU	Tucker, Raymona	37
CHS	Friday, Michelle	35
CHS	Washington, Chastity	35
CHS	Duey, Deborah	34
CHS	Hiers, Katherine	34
CHS	Mills, Clyatt	34
CHS	Ware, Christina	33
GCJFCS	Edwards, Sara	31
CHS	Huggins, Ebonye	31
CHS	Nettles, Markisha	31
GCJFCS	Allphin, Cris	30
GCJFCS	Davisson, Keila	30
OHU	Howard, Arlina	30
CHS	Saitta, Alexis	30
GCJFCS	Velez, Jose	30
GCJFCS	Williams, Medericka	30

Red = Supervisors / Resigned CM carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 10/29/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	3	6	1	11	22	26.3
DEV	1	8	11	8	0	28	19.2
GCJFCS	1	1	4	13	4	23	24.9
OHU	1	8	14	3	1	27	18.1
# of Case Managers	4	20	35	25	16	100	21.8

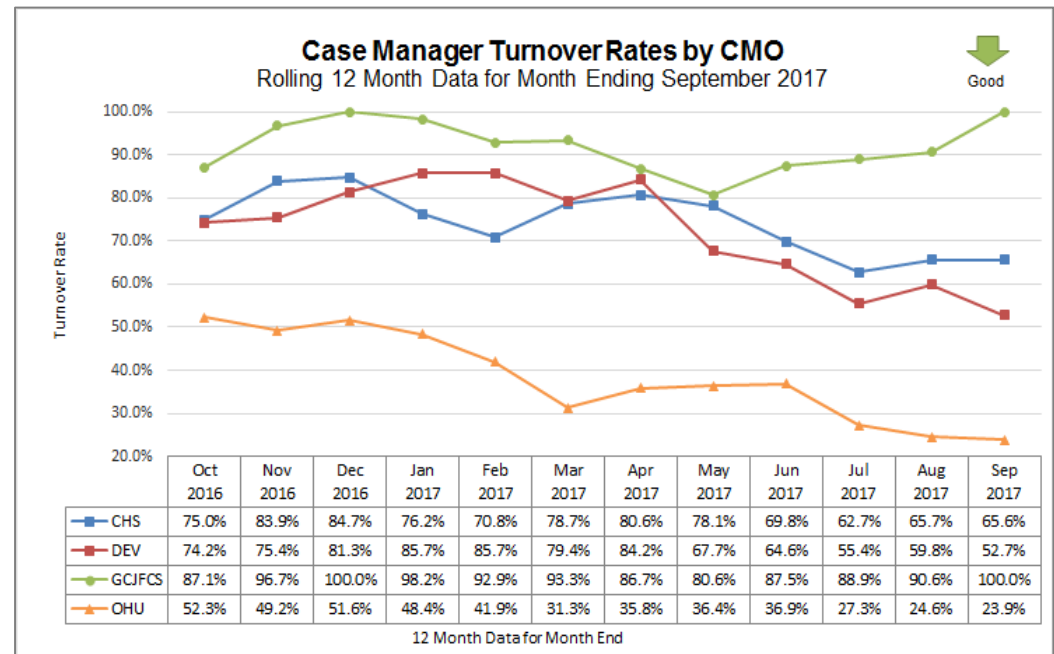
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	20	3	15.0%
DEV	28	9	32.1%
GCJFCS	22	1	4.5%
OHU	26	8	30.8%
HFC	96	21	21.9%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended September 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	65.6%	14.3%
DEV	52.7%	11.8%
GCJFCS	100.0%	12.5%
OHU	23.9%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - October 2017		
FSFN Data as of 10/29/17		
Agency	Mom % Completed	Dad % Completed
CHS	50.20%	36.42%
DEV	70.44%	45.24%
GCJFCS	51.28%	31.25%
OHU	71.25%	55.56%
HFC	58.03%	38.48%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - September 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	243	181	74.5%	147	61	41.5%	58.0%
DEV	208	130	62.5%	125	51	40.8%	51.7%
GCCC	236	155	65.7%	158	65	41.1%	53.4%
OHU	80	56	70.0%	39	26	66.7%	68.3% ★
TOTAL	767	522	68.1%	469	203	43.3%	55.7%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 10/09/17</i>							



Healthcare Information

Data Entered Into FSN for Children in Out of Home Care

Health Information in FSN for Children in OHC as of 10/29/17						
Agency	# of Children in OHC	% With a Medical Record in FSN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	407	100.0%	98.3%	94.6%	99.5%	97.5%
DEV	366	99.7%	98.9%	89.3%	98.1%	95.4%
GCJFCS	388	100.0%	99.2%	92.7%	99.5%	97.2%
OHU	151	99.3%	98.0%	89.3%	94.0%	93.8%
HFC	1312	99.8%	98.7%	92.1%	98.5%	96.4%

Source: FSN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSN as of 10/29/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	7	13	2
DEV	1	4	22	7
GCJFCS	0	3	19	2
OHU	1	3	8	9
Total	2	17	62	20


Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSN for Children in OHC on 9/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	918	100.0%	98.9%	97.7%	99.0%	98.5%
Families First Network	1293	99.8%	94.7%	87.5%	87.4%	89.9%
Community Partnership for Children	1132	99.5%	85.1%	67.9%	94.7%	82.6%
Family Integrity Program	185	99.5%	96.8%	89.7%	91.4%	92.6%
Family Support Services of North Fla	902	99.9%	98.9%	94.1%	96.6%	96.5%
Kids First of Florida, Inc.	278	98.6%	96.4%	90.6%	91.7%	92.9%
Partnership for Strong Families	874	100.0%	99.1%	95.6%	97.5%	97.4%
Brevard Family Partnership	665	99.4%	96.7%	93.9%	92.8%	94.5%
CBC of Central Fla	1263	100.0%	97.9%	95.8%	98.0%	97.2%
CBC of Central Fla (Seminole)	403	100.0%	94.3%	92.6%	85.6%	90.8%
Heartland for Children	1304	99.9%	98.2%	93.0%	99.1%	96.8%
Kids Central, Inc.	1641	99.8%	89.4%	87.8%	94.5%	90.6%
Childrens Network of SW Florida	1555	99.9%	95.9%	92.0%	97.2%	95.0%
Eckerd Community Alternatives	2069	99.9%	99.3%	96.4%	83.0%	92.9%
Eckerd Community Hillsborough	2394	99.9%	98.4%	95.5%	61.4%	85.1%
Sarasota Y/Safe Children Coalition	1157	100.0%	90.4%	58.3%	97.7%	82.1%
ChildNet-Broward	2136	99.9%	97.4%	91.5%	94.6%	94.5%
ChildNet-Palm Beach	1021	99.5%	87.7%	71.3%	97.5%	85.5%
Devereux CBC	625	100.0%	96.5%	96.4%	96.3%	96.4%
Our Kids of Miami-Dade/Monroe, Inc	1889	99.8%	97.4%	93.9%	96.8%	96.0%
Statewide	23704	99.8%	95.7%	89.5%	91.0%	92.1%
HFC Rank in Category			6th	10th	1st	4th

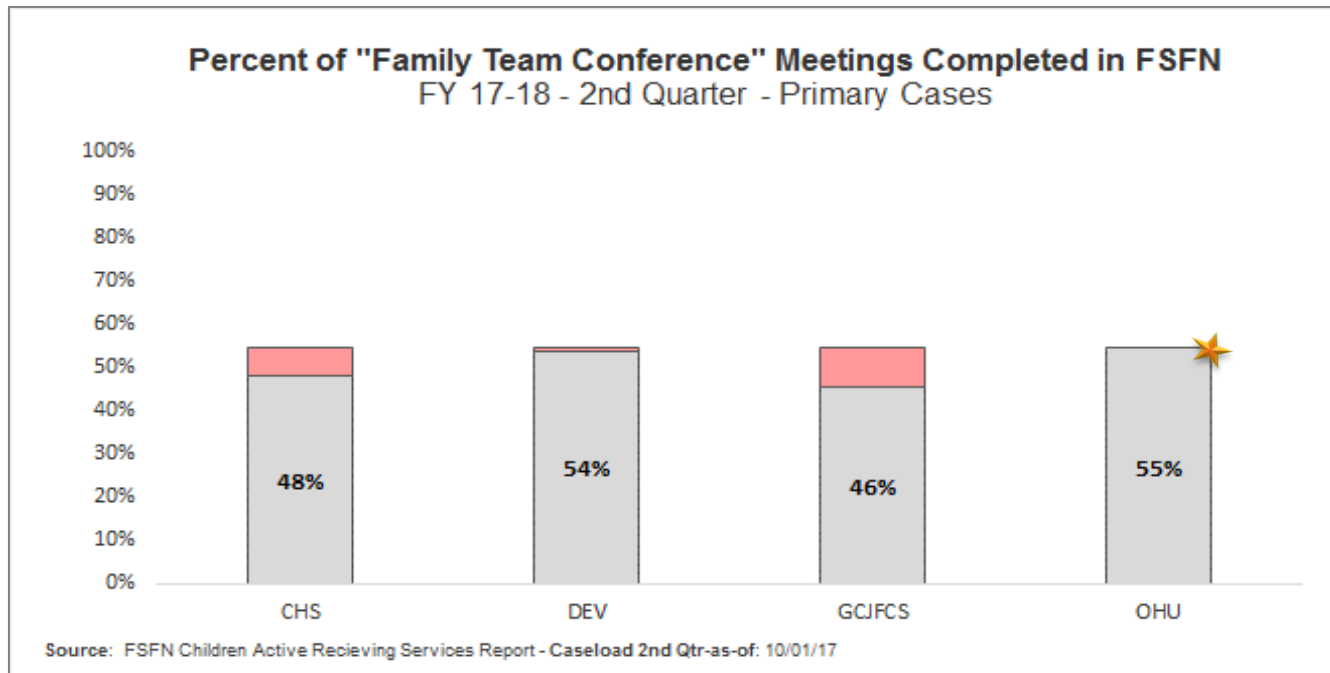


Family Team Conferences Completed

FY17-18 – 2nd Qtr. Target: **55%**

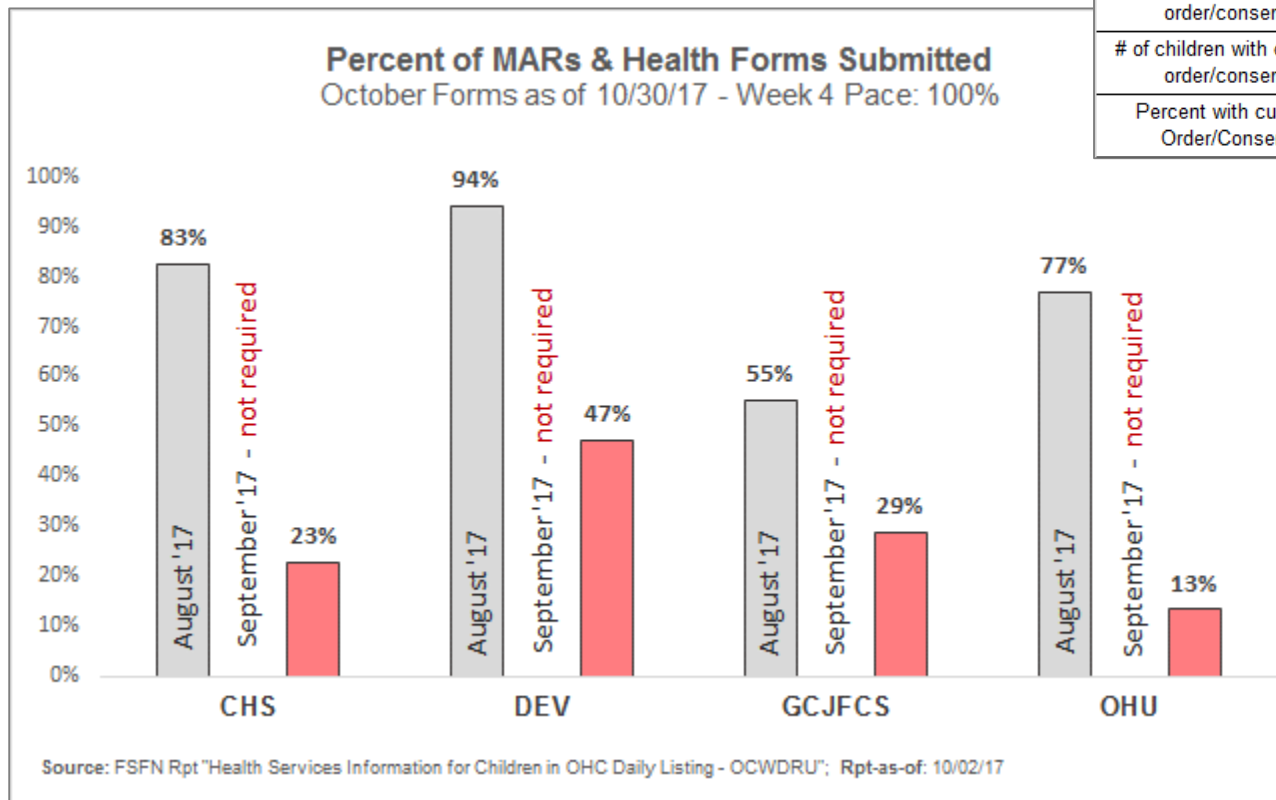
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 10/29/2017								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	FYTD Percentage
CHS	11	16			124	17	257	48%
DEV	33	9			142	2	264	54%
GCJFCS	5	6			119	24	261	46%
OHU	9	8			60	0	110	55% 
Grand Total	58	39			445	43	892	50%

FSFN CARS - Caseload 2nd Qtr-as-of: 10/01/17



Medication Administration Records and Health Management Forms – October 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Percent of Children with a Current Court Order or Consent in FSFN as of 10/30/17				
	CHS	DEV	GCJFCS	OHU
# of children without current order/consent	8	3	2	2
# of children with current order/consent	36	31	50	13
Percent with current Order/Consent	82%	91%	96%	87%

Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

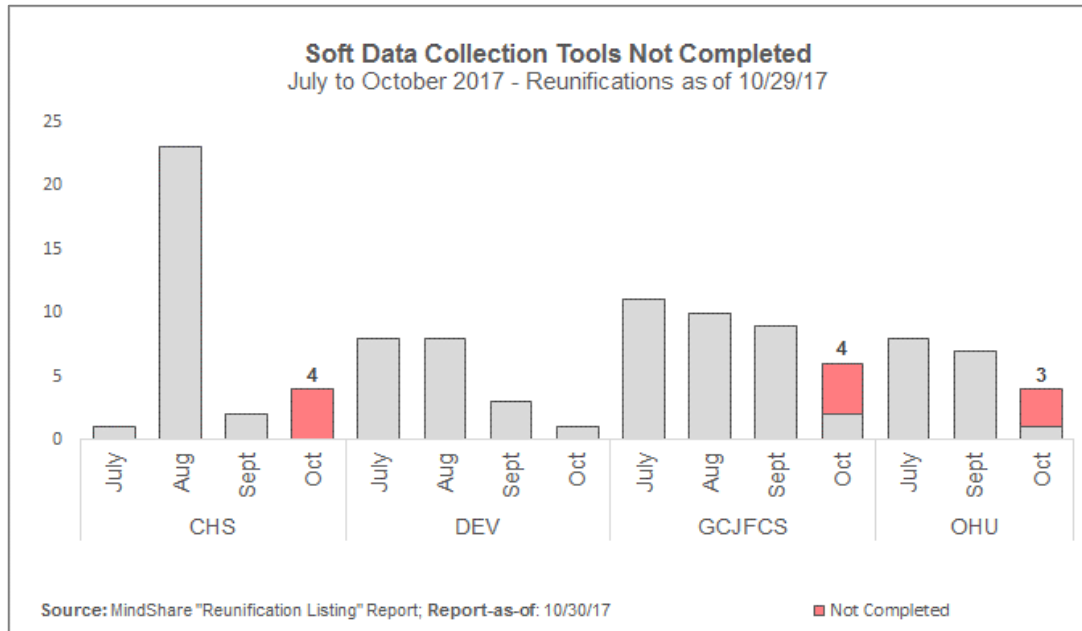


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Oct 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	3	55	58	94.8%
DEV		25	25	100.0% ★
GCJFCS		69	69	100.0% ★
OHU		17	17	100.0% ★
Grand Total	3	166	169	98.2%

Source: MindShare "Reunification Listing" Report; Data-as-of: 10/29/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 10/29/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			14	14
DEV			2	2
GCJFCS		1	6	7
OHU		1	7	8
CPI			12	12
NTF			8	8
Grand Total	0	2	49	51

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	9/25/2017	10/1/2017	10/8/2017	10/15/2017	10/22/2017	10/29/2017
CHS	11	12	9	6	8	14
DEV	5	14	6	6	10	2
GCJFCS	10	18	9	11	3	7
OHU	1	2	3	4	4	8
CPI	4	15	4	21	9	12
NTF	6	2	9	4	0	8
District Total	37	63	40	52	34	51

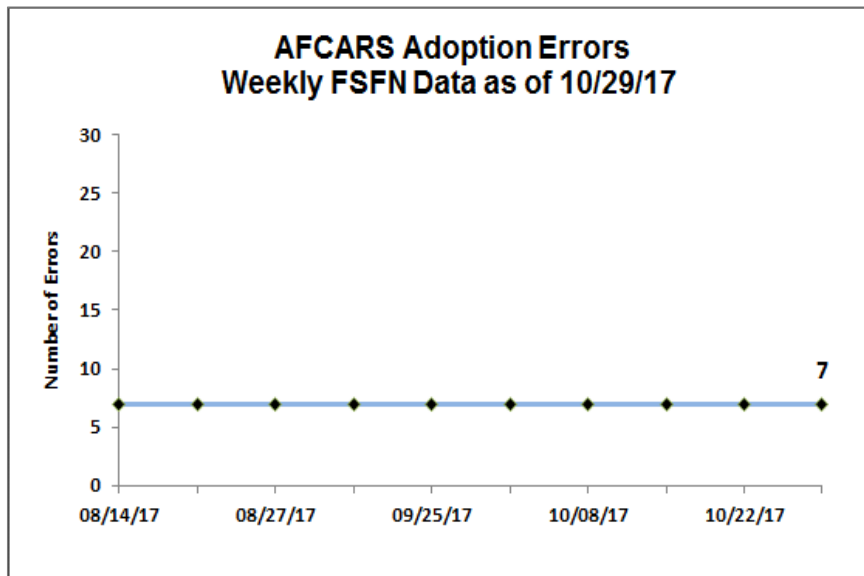
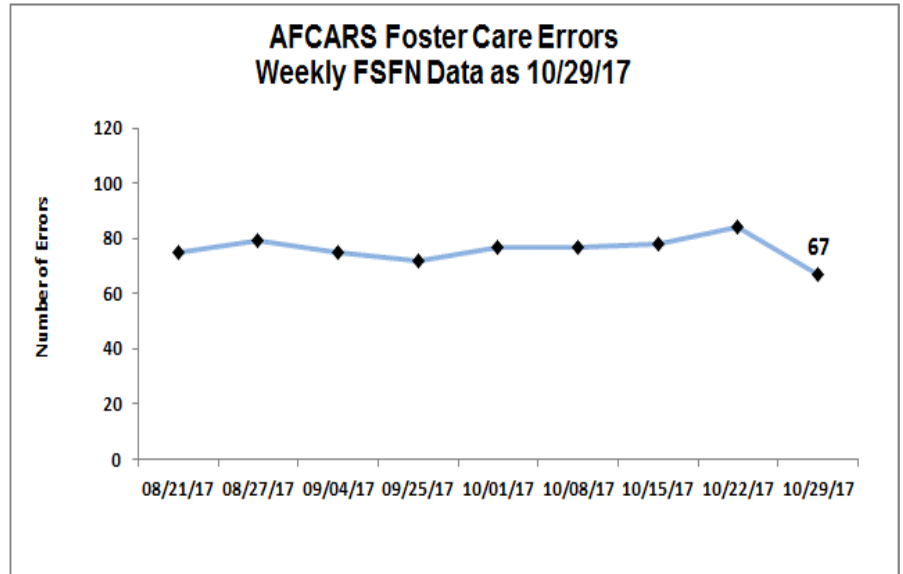


Data Exceptions: AFCARS

Data for Reporting Period - 4/01/17 – 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			3		17	20
DEV					19	19
GCJFCS					22	22
OHU					3	3
CPI				3		3
Total	0	0	3	3	61	67

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 10/22/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 10/29/17



Family Functioning Assessment – Methodology Cases

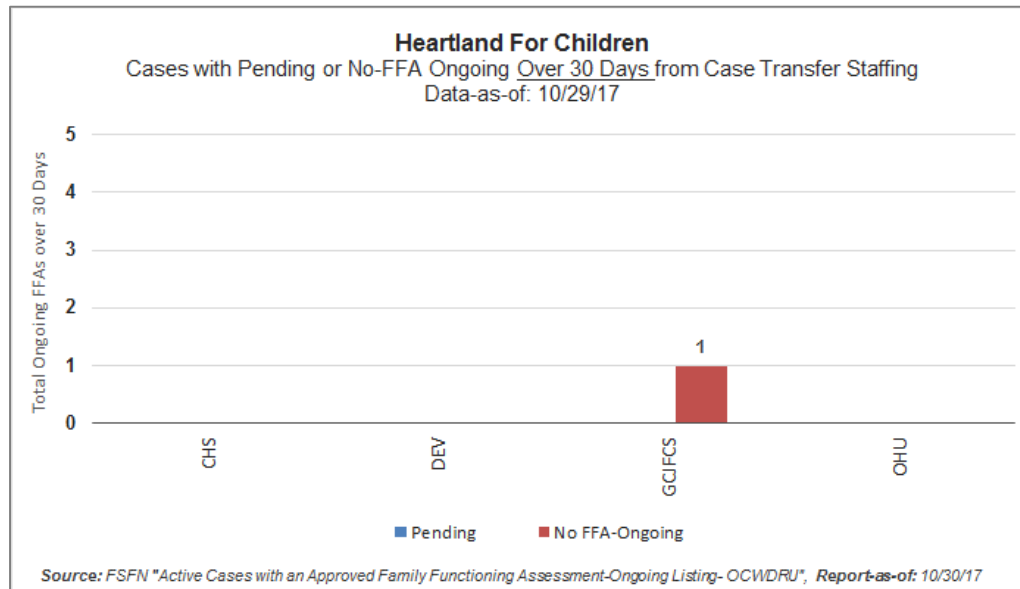
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2nd Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 10/29/17				
Agency	No FFA	Pending	Approved	Total
CHS	6	1	276	283
DEV	4	7	260	271
GCJFCS	6	2	274	282
OHU	0	3	114	117
Total	16	13	924	953

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 10/29/17			
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely
CHS	15	16	93.8%
DEV	7	7	100.0% ★
GCJFCS	7	10	70.0%
OHU	6	6	100.0% ★
HFC TOTAL	35	39	89.7%

FY 17-18 Target = **95% and above.**





Rudolph
ROUND-UP
TOY DRIVE



Parent Visit Tips - Tip #2

It's normal for a child to feel angry or scared about being in foster care, or to feel sad and confused about being apart from you, and to act up as a result. When a child is acting up, we start thinking, "Why is this happening? Is someone hurting my child?" You might feel very scared that you can't help your child, or even angry or explosive. But you can help your children by staying calm, reassuring them that you're working to get them home, and letting them know that you love them even when you're not together.



RESOURCE NEWS FLASH... November 1, 2017

Housing Resources

Affirmative Fair Housing –

Wales Landing Apartments (Lake Wales Townhomes) at 700 S 11th St., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$485-\$660. Rental assistance may be available. For more info, call 863-676-9290.

Peace River Knoll Apartments at 401 Winston Ave., Lake Wales, is accepting applications for occupancy.

This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$417-\$627. Rental assistance may be available. For more info, call 863-676-9213.

Frostproof Villas Apartments at 140 Pear Ave., Frostproof, is accepting applications for occupancy.

This community provides equal housing opportunities for low-income families in the area. One and Two bedroom units are available from \$509-\$717. Rental assistance may be available. For more info, call 863-635-9597.

Orangemont Village Apartments at 401 Winston Ave., Lake Wales, is accepting applications for occupancy. This community provides equal housing opportunities for low-income families in the area.

One and Two bedroom units are available from \$450-\$659. Rental assistance may be available. For more info, call 863-676-9213.

Holiday Resources

Toys for Tots – Marine Toys for Tots is accepting applications for its 2017 campaign. The program serves children birth through 13 years of age who are not receiving toys from any other program. To request toys, go to <https://lakeland-fl.toysfortots.org/local-coordinator-sites/lco-sites/request-toys.aspx> to request the application. Applications must be postmarked by November 10th.

Mental Health Resources

Grief Seminar – Dr. Alan D. Wolfelt, noted author and grief counselor, will be presenting the program, “An Evening of Hope and Healing.” The program will be held on December 5th from 6:00-9:00pm at Victory Church (1401 Griffin Rd., Lakeland). The event, sponsored by Gentry-Morrison Funeral Homes, is **free**, but registration is required. To register, call 863-688-7679 or go online to www.gentry-morrison.com.

Storm Recovery Resources

FEMA Recovery Assistance – For all person/families that are living in FEMA hotels or with family members due to the damage or total loss of housing due to Hurricane Irma, services are being provided by American Red Cross of Mid-Florida. Individuals will need to go to their office (147 Avenue A NW, Winter Haven) between the hours of 8:30am-4:30pm. Any questions, call 863-837-3576.

Parent Resources

School's Out Camp – No place to send your child when school is out? Send them to the Winter Haven Recreational and Cultural Center (801 Avenue T N.E.)! The Rec provides supervised fun during public school holidays and teacher workdays. Activities include arts and crafts, games, sports and more. You may register at any time during the school year. Participants must bring their own lunch and snacks. The children will have a blast and the price can't be beat! The next camp day is November 10th. For more info, call 291-5675.

Recreation Resources

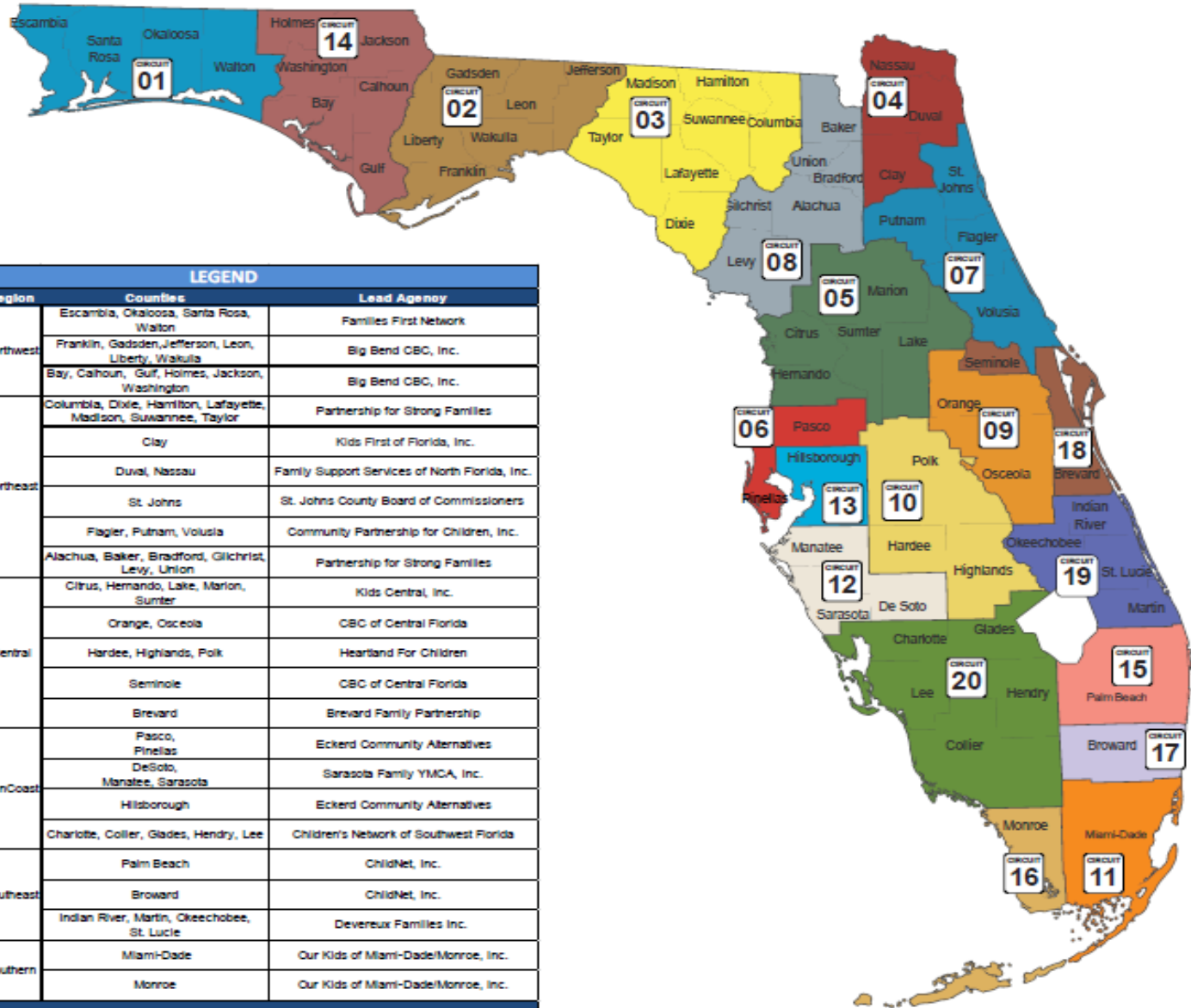
Basketball Skills Saturday - For ages 6 to 13, this clinic will help participants to improve ball handling, shooting, passing, and defense. It will be held on November 18th from 10:00am-12:00pm at the Winter Haven Recreational and Cultural Center (801 Avenue T N.E.). Lunch will be provided and pre-registration is preferred. For more info, call 863-291-5675.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
01	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
02		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
03	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
04		Clay	Kids First of Florida, Inc.
04		Duval, Nassau	Family Support Services of North Florida, Inc.
07	Northeast	St. Johns	St. Johns County Board of Commissioners
07		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
08	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
09	Central	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18	Central	Brevard	Brevard Family Partnership
06		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	SunCoast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.