



Community Based Care: Hardee, Highlands & Polk Counties

**CBC Performance and Quality Improvement Meeting**  
**No Meeting This Week**

Data for Week Ended  
Sunday, October 08, 2017



# Community Based Care Lead Agency Scorecard

## For the Quarter of April 01, 2017 to June 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	11.75	97.2%	99.0%	99.7%	29.2%	53.3%	86.0%	3.45	98.6%	96.9%	81.8%	69.0%
Brevard Family Partnership	10.9	97.0%	92.1%	99.7%	35.4%	50.9%	89.6%	3.23	98.4%	97.2%	87.0%	60.6%
ChildNet Inc	9.01	97.1%	98.0%	99.9%	40.6%	48.3%	90.3%	3.30	96.6%	94.3%	91.7%	57.1%
ChildNet Palm Beach	11.58	97.4%	92.6%	99.9%	47.9%	46.5%	86.8%	3.47	98.7%	95.1%	96.8%	56.0%
Children's Network of SW Florida	23.43	97.5%	91.5%	99.8%	42.5%	53.1%	79.7%	6.18	93.6%	93.9%	88.2%	61.3%
Community Based Care (Cir #9)	9.04	96.8%	96.5%	99.8%	38.5%	58.7%	97.0%	4.78	98.1%	97.4%	91.6%	64.1%
Community Based Care (Cir #18)	9.24	95.8%	99.0%	99.7%	36.2%	62.0%	80.0%	3.08	96.1%	94.9%	68.7%	55.3%
Community Partnership for Childr.	8.72	95.2%	97.5%	99.6%	22.0%	47.2%	83.0%	3.55	96.3%	84.5%	75.0%	59.8%
Devereux CBC of Okeechobee	11.21	97.7%	97.5%	99.9%	45.1%	64.1%	88.2%	3.89	96.5%	93.9%	88.0%	72.0%
Eckerd Community Alternatives	8.04	96.9%	91.0%	99.9%	36.2%	54.6%	89.5%	4.33	99.4%	96.6%	88.3%	62.7%
Eckerd Community Hillsborough	10.68	97.3%	96.3%	99.9%	49.1%	50.1%	88.3%	5.17	98.1%	96.3%	95.8%	66.5%
Families First Network	7.25	97.4%	98.6%	99.8%	34.2%	49.0%	89.8%	6.03	97.8%	92.9%	83.6%	63.9%
Family Integrity Program	10.53	94.4%	100.0%	99.9%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	100.0%	68.0%
Family Support Services North Fla	6.58	95.6%	95.7%	99.9%	50.2%	78.1%	89.4%	3.92	97.5%	94.2%	96.8%	71.1%
<b>Heartland For Children</b>	<b>8.02</b>	<b>98.9%</b>	<b>95.5%</b>	<b>99.9%</b>	<b>41.0%</b>	<b>58.1%</b>	<b>82.5%</b>	<b>2.8</b>	<b>98.6%</b>	<b>95.2%</b>	<b>88.4%</b>	<b>61.9%</b>
Kids Central, Inc.	7.86	98.5%	98.0%	99.8%	44.2%	44.4%	83.8%	4.47	97.0%	92.1%	84.9%	70.6%
Kids First of Florida, Inc.	10.97	97.6%	87.8%	99.7%	16.6%	47.9%	83.3%	1.4	97.4%	93.1%	87.5%	70.5%
Our Kids of Miami-Dade	8.8	97.9%	99.4%	99.5%	40.3%	50.1%	82.9%	5.09	98.4%	95.2%	83.8%	59.5%
Partnership for Strong Families	9.92	97.3%	100.0%	99.7%	48.5%	64.9%	97.7%	4.01	98.6%	93.7%	89.4%	65.5%
Sarasota Y/Safe Children Coali...	16.9	96.5%	99.0%	99.7%	46.6%	49.2%	89.3%	4.29	96.3%	64.4%	90.9%	71.1%
<b>Statewide</b>	<b>10.39</b>	<b>97.2%</b>	<b>96.2%</b>	<b>99.8%</b>	<b>41.0%</b>	<b>52.7%</b>	<b>87.6%</b>	<b>4.33</b>	<b>97.6%</b>	<b>93.2%</b>	<b>88.2%</b>	<b>63.8%</b>
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



## Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 10/01/17 - 10/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.52%
DEV		100.00%
GCJFCS	3	99.78%
OHU	4	99.24%
<b>Total</b>	<b>14</b>	<b>99.63%</b>
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 10/09/17		

# of Children Not Seen, Month of Oct 2017	
# Not Seen	Agency
298	CHS
286	DEV
288	GCJFCS
329	OHU
28	CPI
<b>1229</b>	<b>Total</b>
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 10/09/17	

# of Children Not Seen, Month of Sept 2017	
# Not Seen	Agency
	CHS
	DEV
	GCJFCS
4	OHU
2	CPI
<b>6</b>	<b>Total</b>
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 10/08/17	




## Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**





SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 10/02/17 thru 10/08/17			
Agency	Timely	Un-Timely	Total
CHS		3	3
DEV	2		2
GCJFCS	4	2	6
OHU			
<b>Total</b>	<b>6</b>	<b>5</b>	<b>11</b>

**Scorecard Measure #5 - 10/01/16 to 12/31/16**  
Children Achieving Permanency within 0-12 Mths  
FY 17-18 - 2nd Qtr as of 10/08/17

Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	18	63	28.6%
DEV	18	63	28.6%
GCJFCS	17	72	23.6%
OHU	16	30	53.3% 
<b>Total</b>	<b>69</b>	<b>228</b>	<b>30.3%</b>

**Scorecard Measure #6 - 01/01/17 to 12/31/17**  
Children Achieving Permanency within 12-24 Mths  
FY 17-18 - 2nd Qtr as of 10/08/17

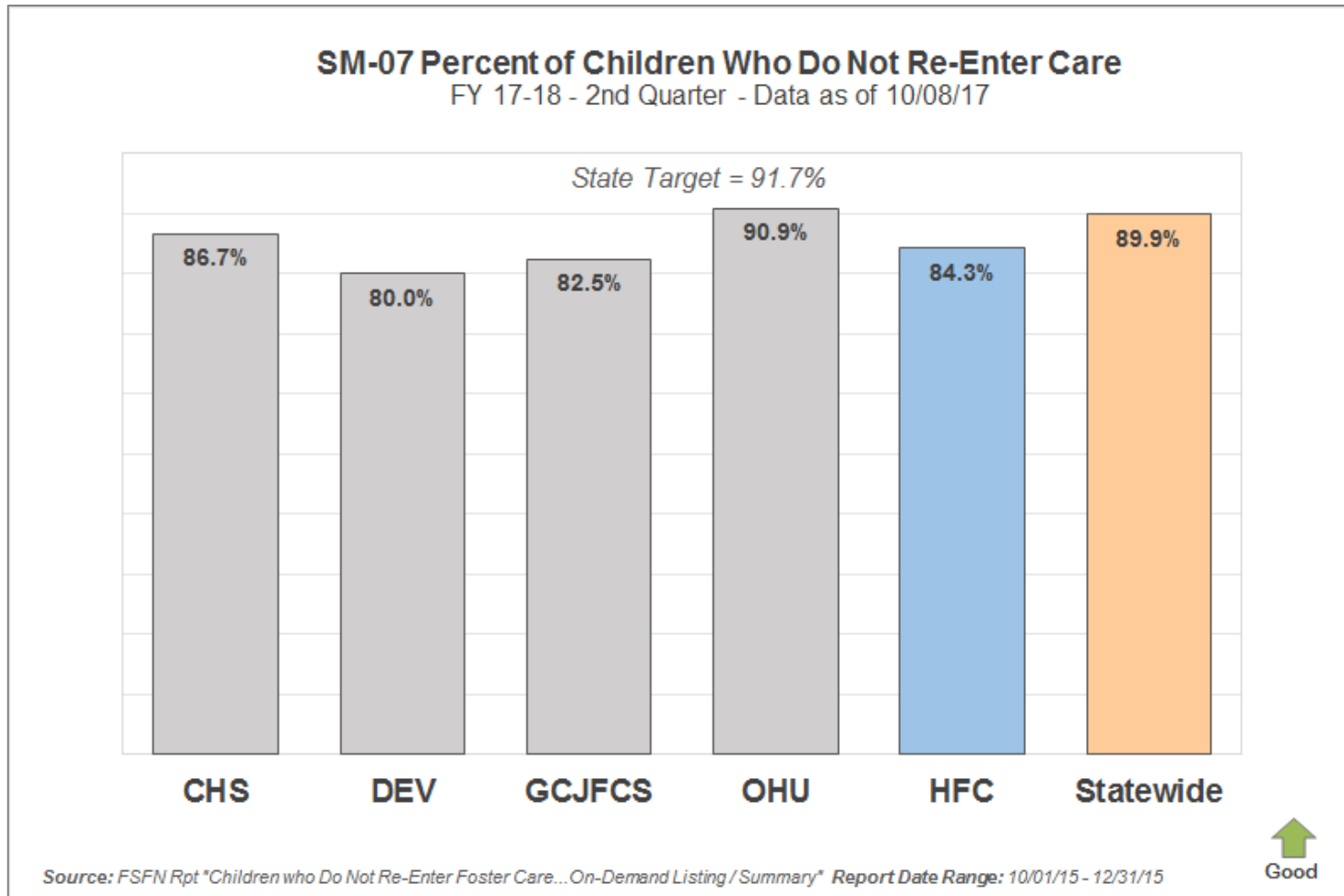
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	51	97	52.6% 
DEV	41	81	50.6% 
GCJFCS	58	98	59.2% 
OHU	31	34	91.2% 
<b>HFC</b>	<b>181</b>	<b>310</b>	<b>58.4%</b>

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



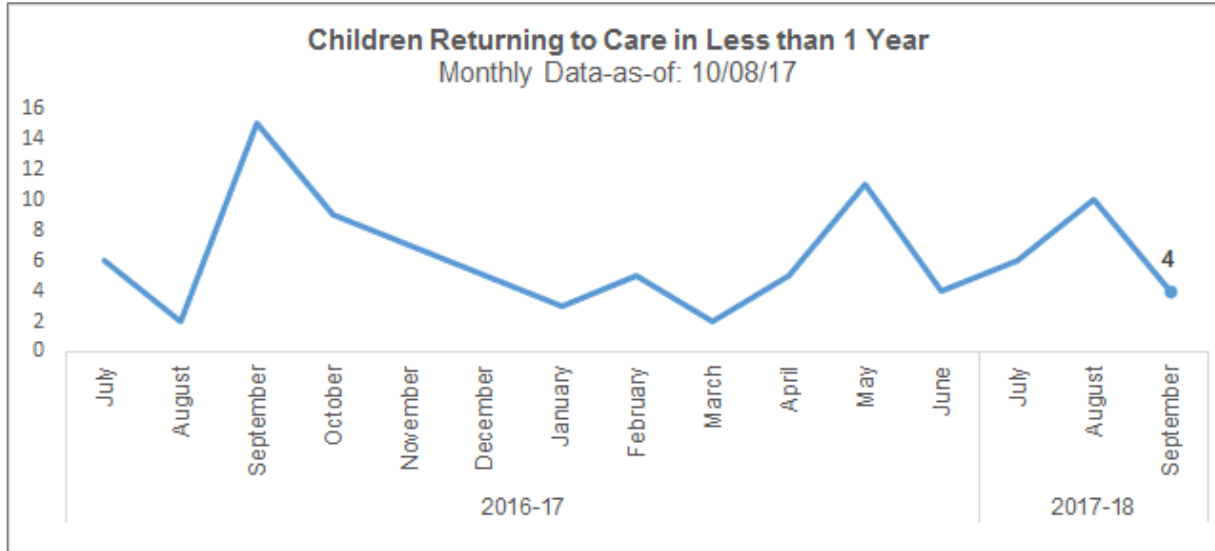
## Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



# Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



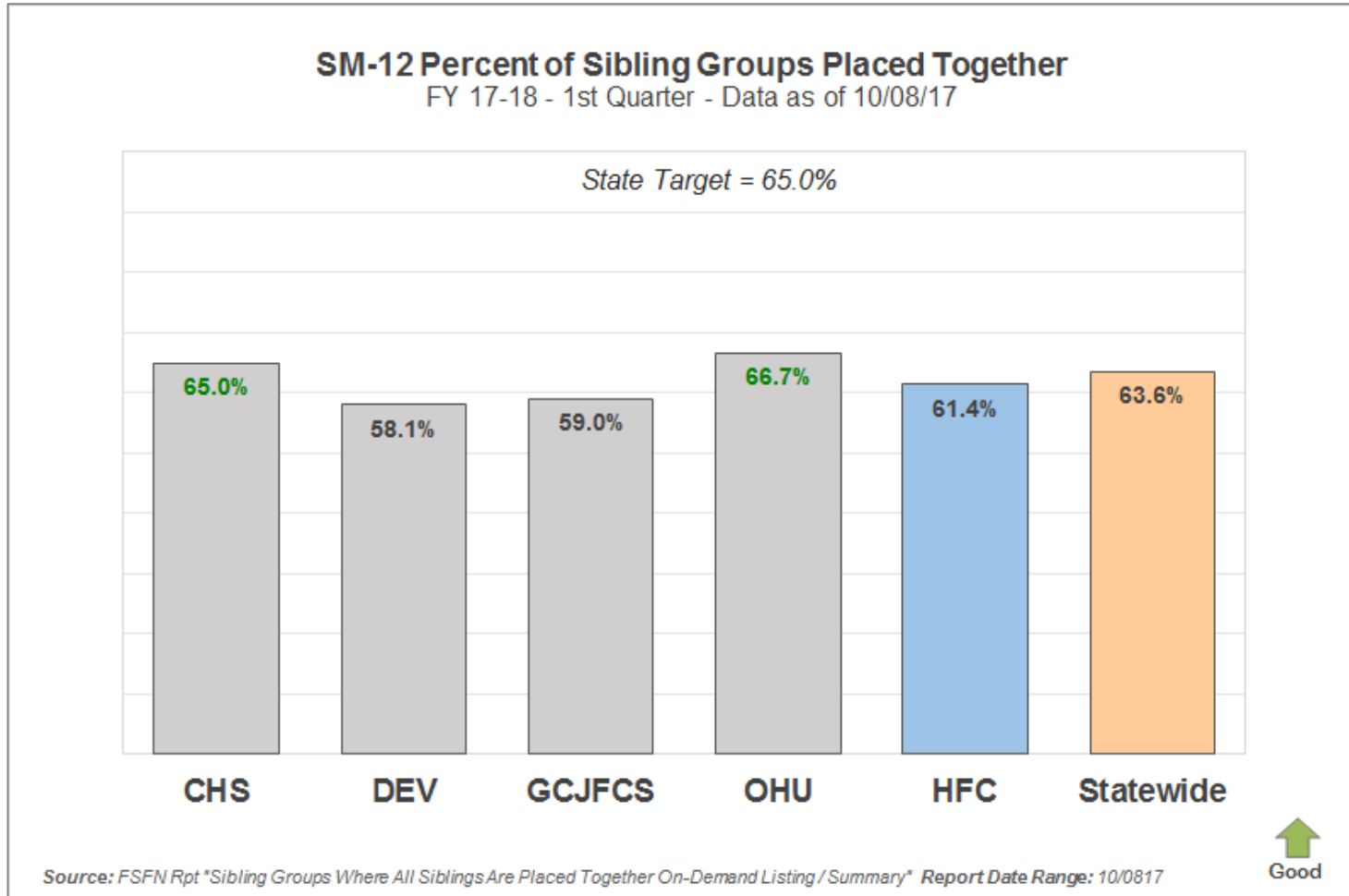
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 10/02/17 - 10/08/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
10/2/2017	141848-DEV	10/28/2014	7/23/2015	9	26	btw 3 - 5 yrs	Y	46%

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 10/09/17



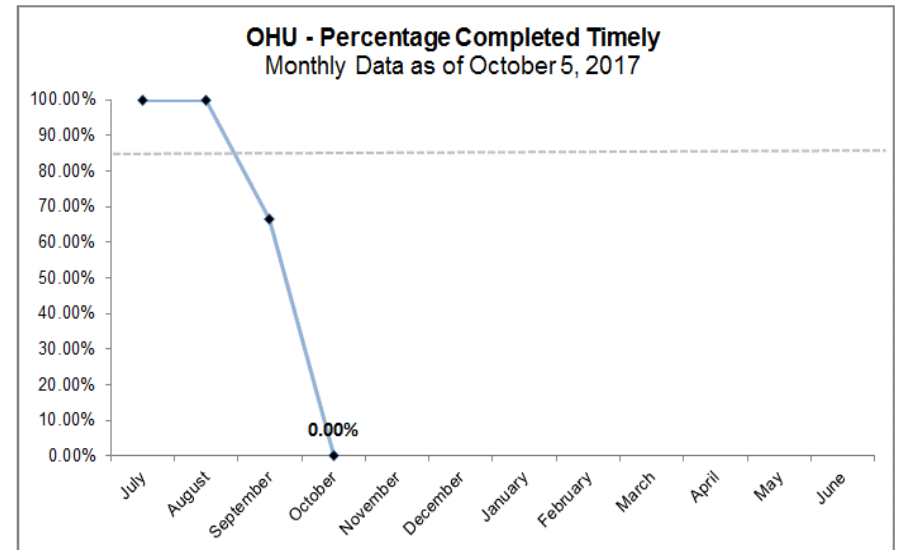
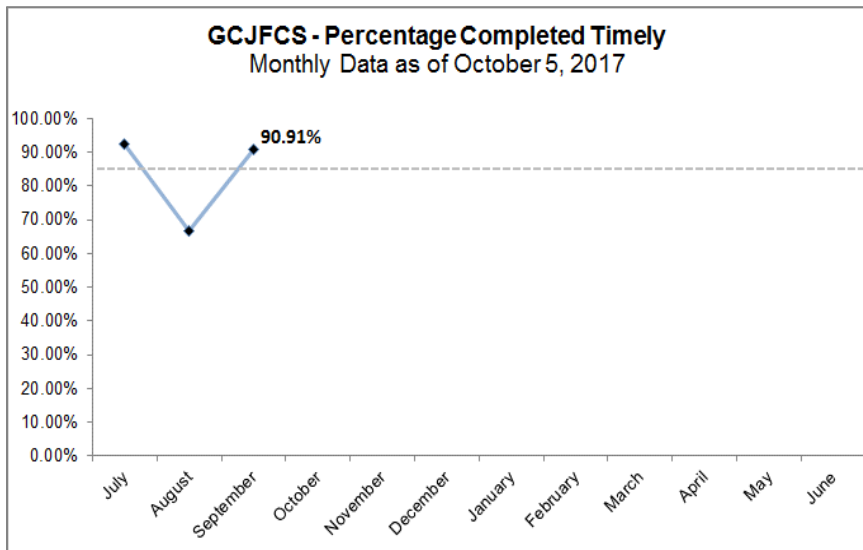
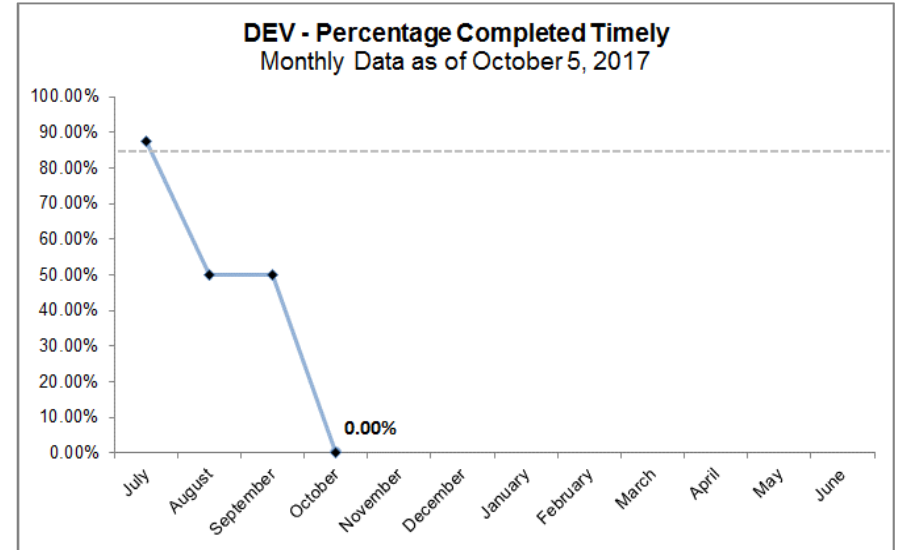
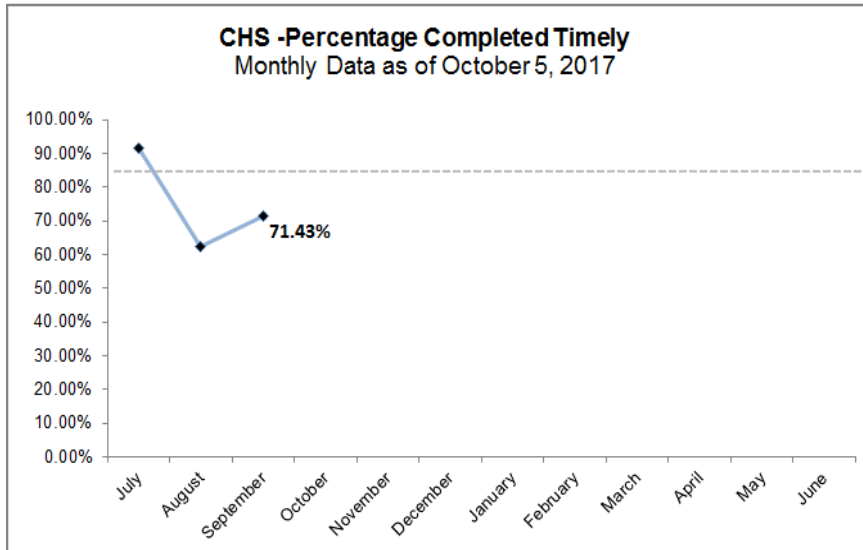
## Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



# Exit Interview Timeliness by CMO

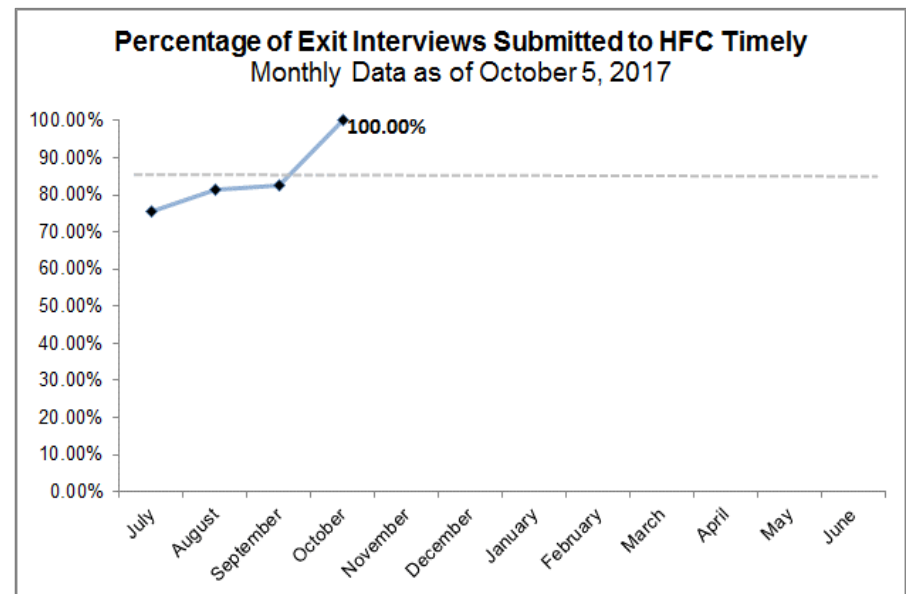
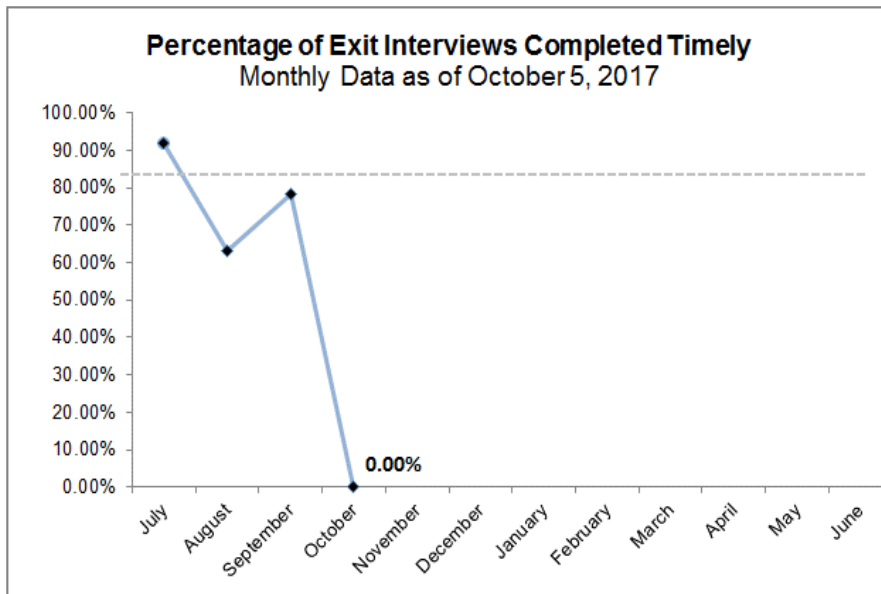
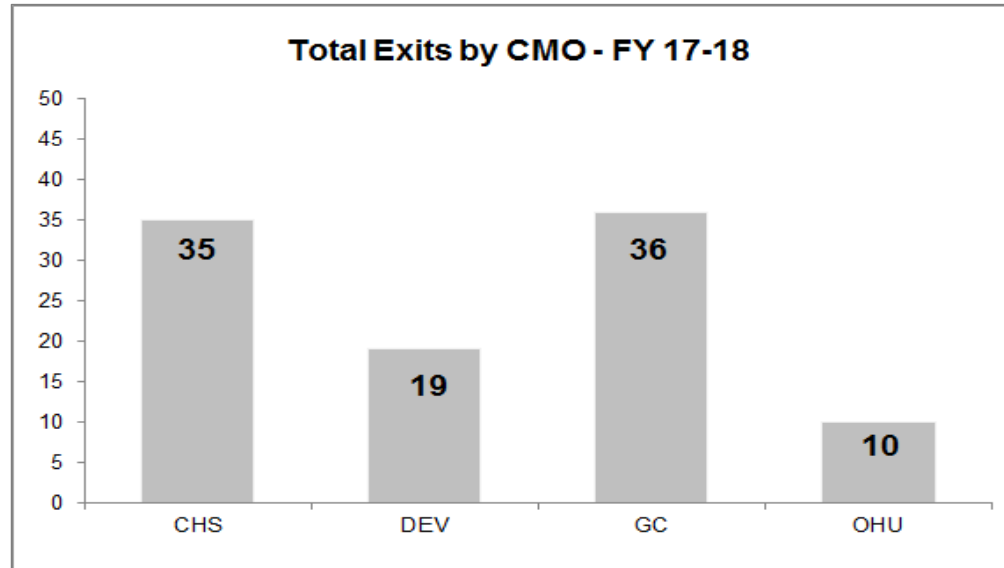
HFC Cumulative YTD Timeliness: 76.00%





# Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 76.00%

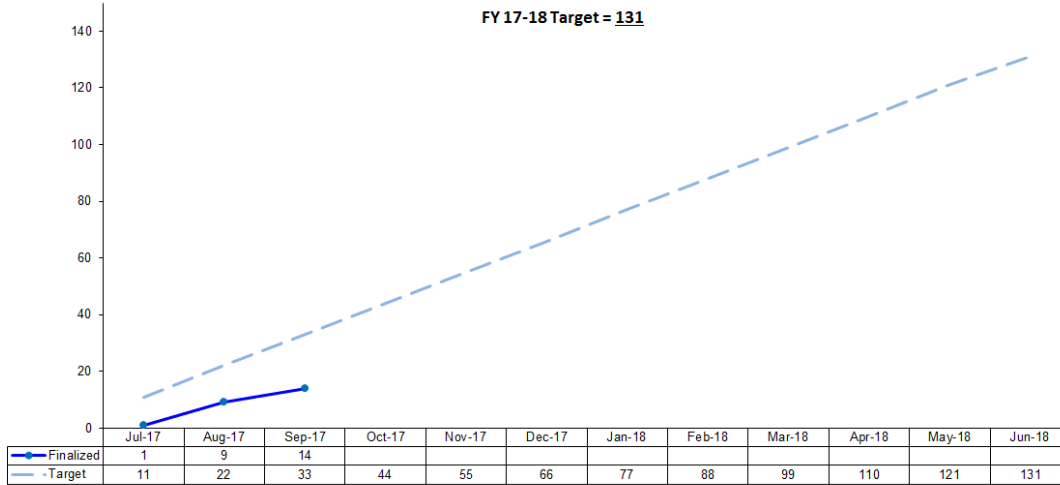


# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

## Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



### Upcoming Finalization Dates

October 25, 2017  
November 15, 2017

### Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 10/9/17

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	4	2	40	42	5.0%	100.0%
DEV	1	4	28	32	14.3%	0.0%
GCJFCS	1	2	34	36	5.9%	50.0%
OHU		6	15	21	28.6%	0.0%
<b>Total</b>	<b>6</b>	<b>14</b>	<b>117</b>	<b>131</b>	<b>10.7%</b>	<b>21.4%</b>



# Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of October 9, 2017

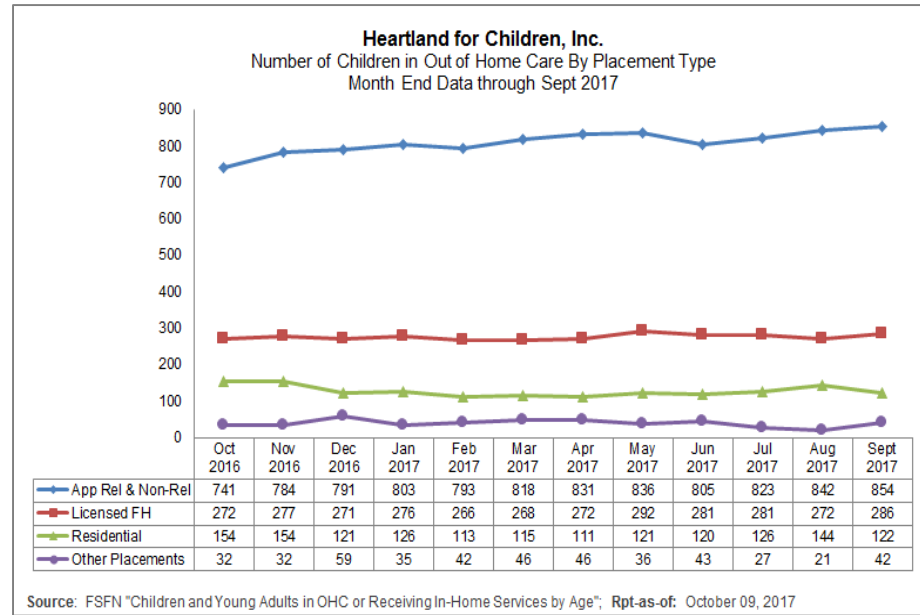
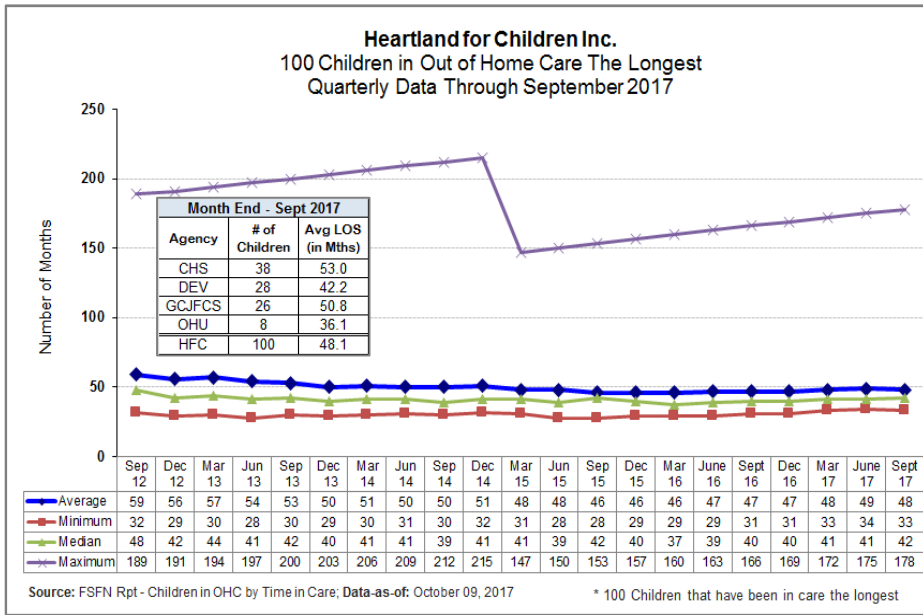
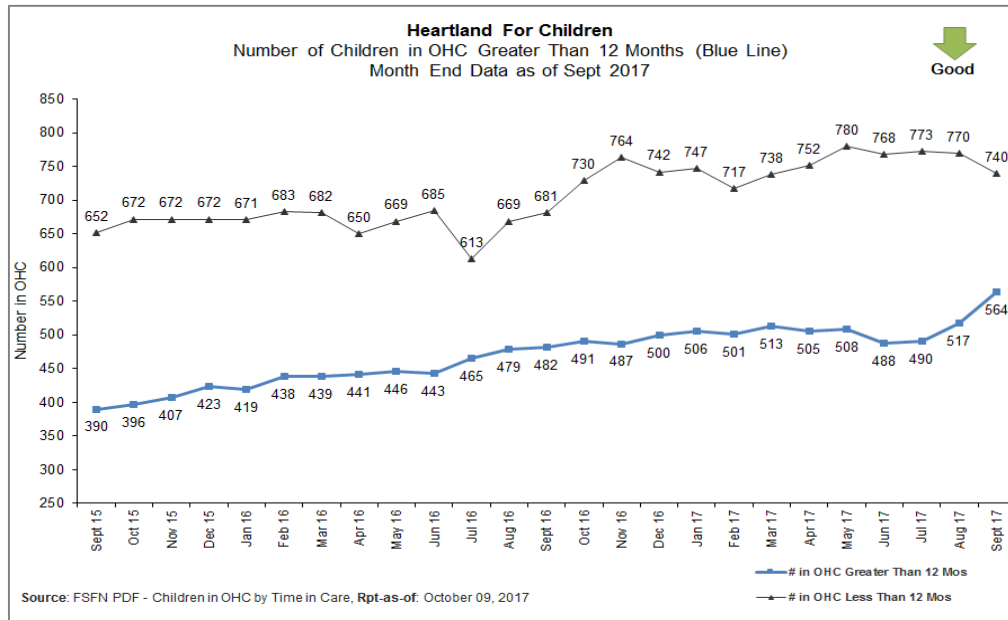
CLS WEEKLY SHELTER REPORT - FY 2017-2018													17/18
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals
<b># of Shelter Hearings</b>													
Polk	39	42	30	5									116
Highlands	7	4	5	0									16
Hardee	0	0	2	0									2
Total	47	46	37	5									135
<b># Children Removed</b>													
Polk	69	76	53	9									207
Highlands	15	5	7	0									27
Hardee	0	0	4	0									4
Total	88	81	64	9									242
<b>Total Children Denied Shelter</b>													
Polk	0	0	0	0									0
Highlands	0	0	0	0									0
Hardee	0	0	0	0									0
Total	0	0	0	0									0
<b># Children Placed with Relative</b>													
Polk	35	46	27	3									111
Highlands	15	4	5	0									24
Hardee	0	0	4	0									4
Total	54	50	36	3									143
<b># Children Placed with Non Relative</b>													
Polk	8	17	4	1									30
Highlands	0	1	0	0									1
Hardee	0	0	0	0									0
Total	8	18	4	1									31
<b># Children Placed in Foster Care</b>													
Polk	26	13	22	5									66
Highlands	0	0	2	0									2
Hardee	0	0	0	0									0
Total	26	13	24	5									68

% of Children Sheltered Placed in Foster Care							
Data as of 10/9/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	55.6%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
<b>FY Total</b>	<b>38.0%</b>	<b>34.3%</b>	<b>37.7%</b>	<b>34.7%</b>	<b>30.1%</b>	<b>25.4%</b>	

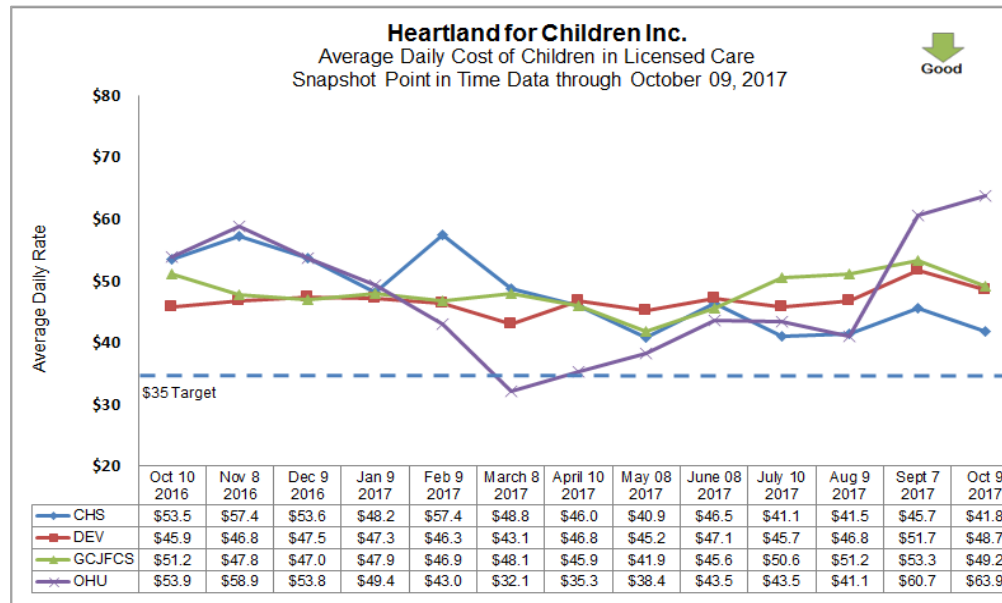
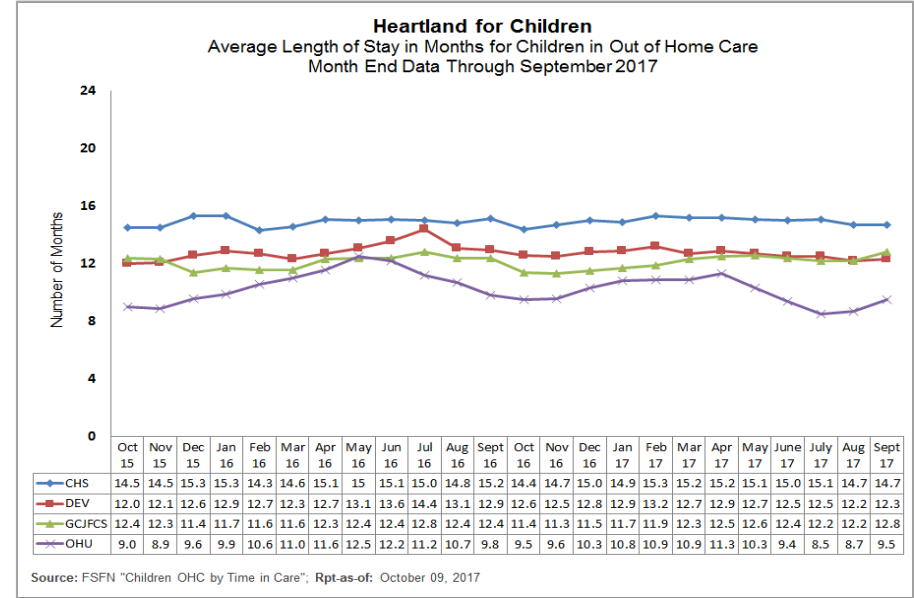
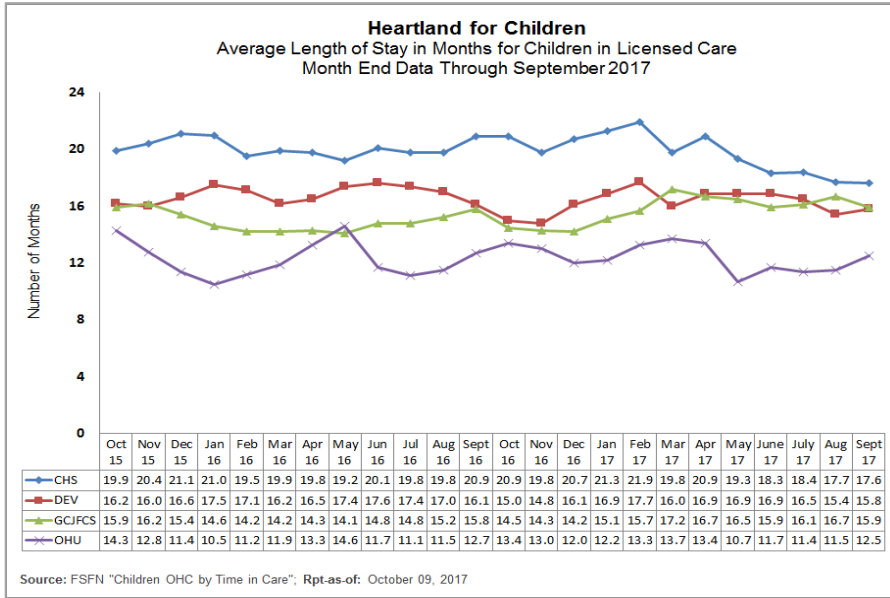
Shelter Count for the Week of Oct 3 - Oct 9, 2017			
	Polk	Highlands	Hardee
Shelters	5	0	0
Children Removed	9	0	0
Placed in Foster Care	5	0	0
Placed w/ a Relative	3	0	0
Placed w/a Non-Rel	1	0	0



# Permanency for Children in Out of Home Care



# Average Cost and Length of Stay for Children by Case Management Organization



# Case Transfer Staffing Data

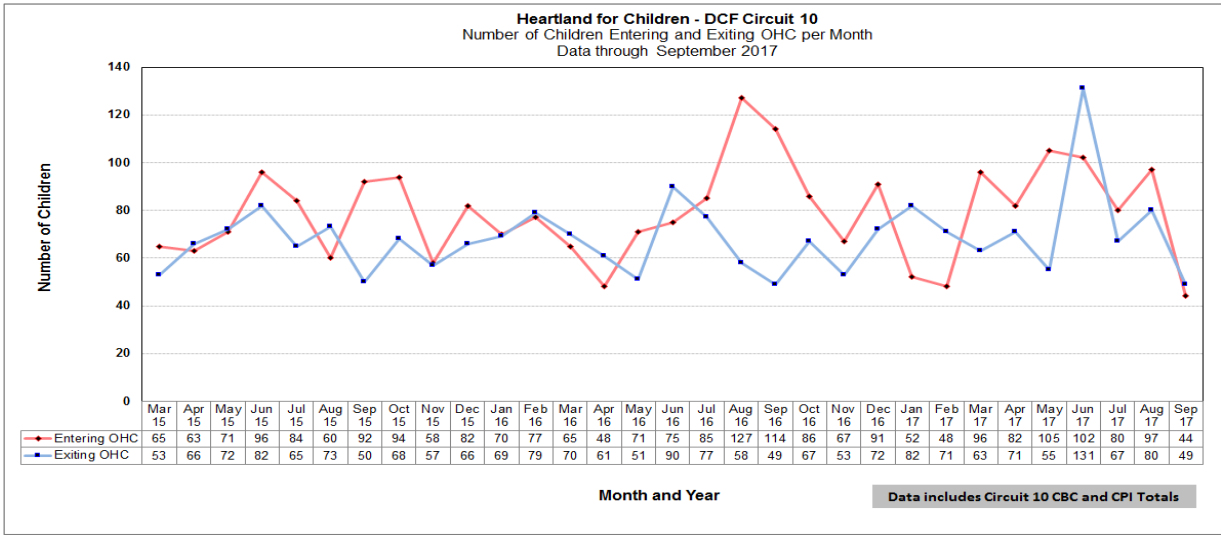
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 10/09/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>Number of Children</b>															
CHS	27	30	34	13									104	416	391
Devereux	19	45	23	3									90	442	403
GCCC	29	32	24	11									96	426	388
One Hope	58	59	41	3									161	586	358
<b>Total</b>	<b>133</b>	<b>166</b>	<b>122</b>	<b>30</b>									<b>451</b>	<b>1870</b>	<b>1540</b>
<b>Out of Home Care</b>															
CHS	15	17	25	7									64	253	230
Devereux	15	18	9	3									45	259	218
GCCC	24	25	13	6									68	265	235
One Hope	20	14	7	1									42	136	71
<b>Total</b>	<b>74</b>	<b>74</b>	<b>54</b>	<b>17</b>									<b>219</b>	<b>913</b>	<b>754</b>
<b>IN - HOME JUDICIAL</b>															
CHS	2	4	0	1									7	27	30
Devereux	3	6	2	0									11	24	37
GCCC	0	4	5	0									9	29	11
One Hope	6	0	1	1									8	22	8
<b>Total</b>	<b>11</b>	<b>14</b>	<b>8</b>	<b>2</b>									<b>35</b>	<b>102</b>	<b>86</b>

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>NON-JUDICIAL IN HOME SERVICES</b>															
CHS	8	8	6	2									24	102	83
Devereux	1	16	8	0									25	119	82
GCCC	3	1	4	2									10	113	89
One Hope	7	6	4	0									17	67	52
<b>Total</b>	<b>19</b>	<b>31</b>	<b>22</b>	<b>4</b>									<b>76</b>	<b>401</b>	<b>306</b>
<b>OCS / ICPC Courtesy Supervision</b>															
CHS	0	0	0	0									0	1	28
Devereux	0	0	0	0									0	2	40
GCCC	0	0	0	0									0	1	29
One Hope	25	39	28	0									92	355	217
<b>Total</b>	<b>25</b>	<b>39</b>	<b>28</b>	<b>0</b>									<b>92</b>	<b>359</b>	<b>314</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>															
CHS	0	1	0	0									1	17	7
Devereux	0	2	2	0									4	20	16
GCCC	0	2	0	2									4	13	9
One Hope	0	0	0	0									0	4	9
<b>Total</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>2</b>									<b>9</b>	<b>54</b>	<b>41</b>

# Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





## Neighbor to Family – Weekly & Monthly Census

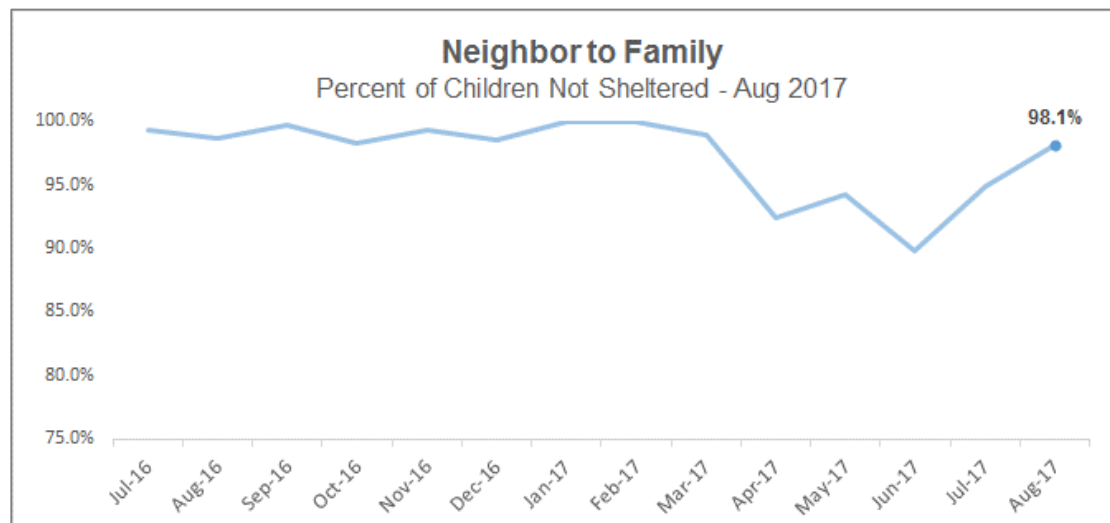
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.4%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 10/02/17 through 10/08/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	4	8
CPI - Family Support	19	47
Specialized - Family Support	10	33
Prevention - Comm. Referral	35	94
Special Conditions Report	6	14
<b>NTF - Total Services</b>	<b>74</b>	<b>196</b>

**Q:** What did NTF do well?

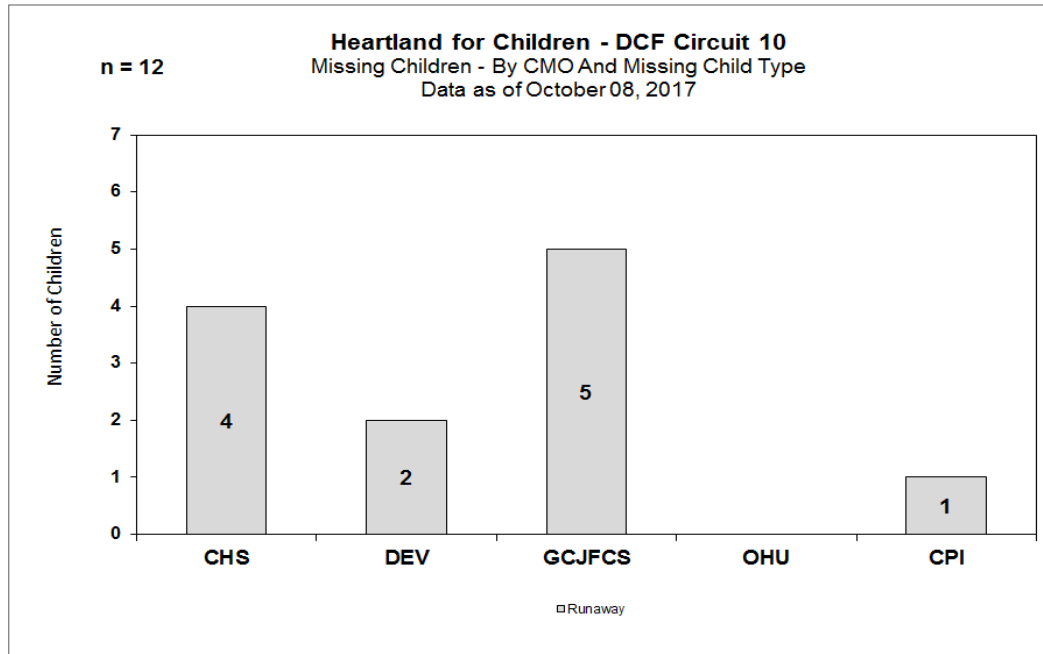
“To Me – everything is well. No complaints at all.”

- Client Satisfaction Survey



# Missing Children

Number of Missing Youth as of Reporting Date



Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
M/End Sept 2017	7	1	4	1	0	1	25	28		88%	3	
10/1/2017	12	3	3	5	0	1	36	32	91%	89%	1	DEV
10/8/2017	12	4	2	5	0	1	15	16	100%	100%	0	

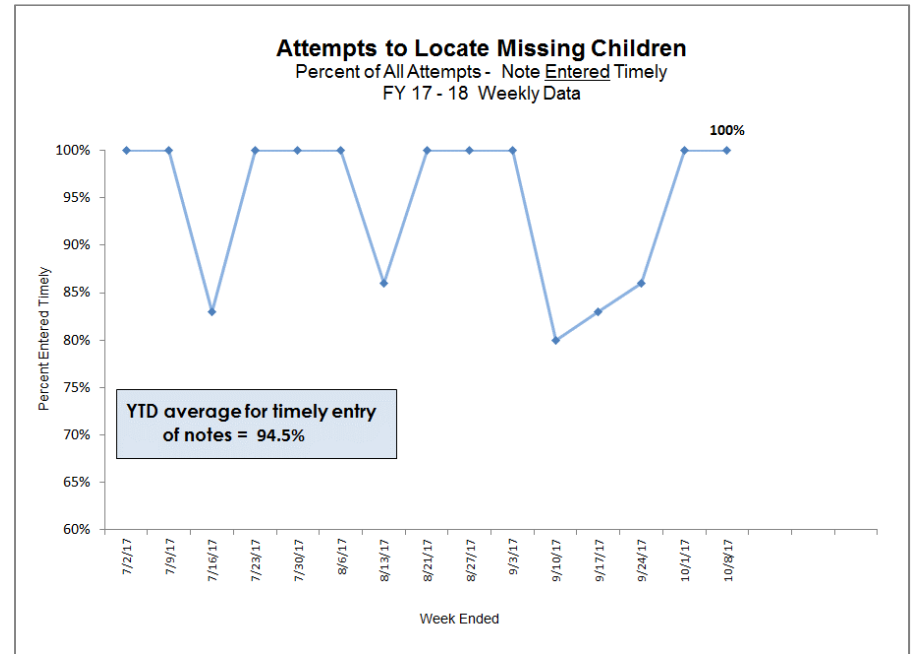
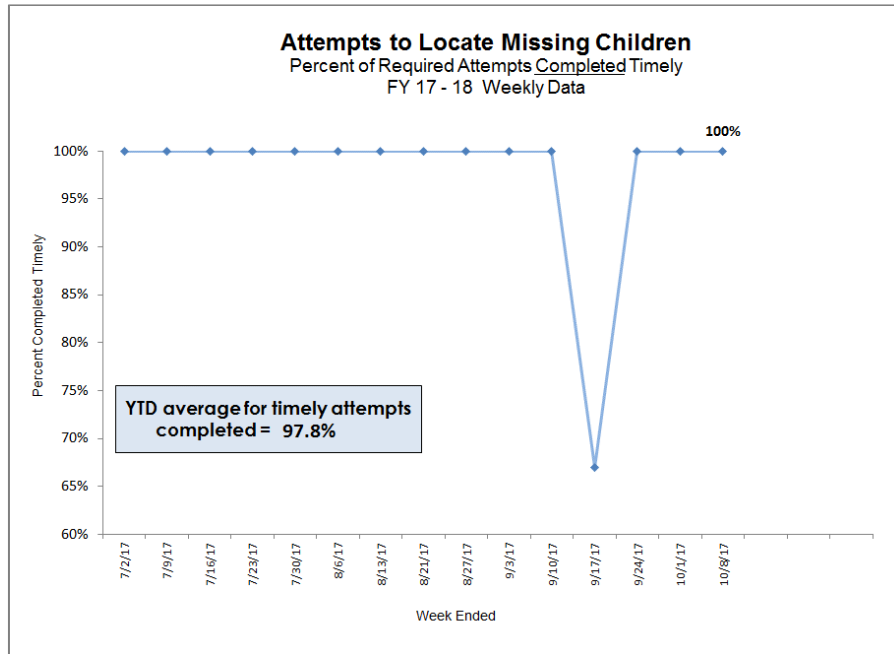




# Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

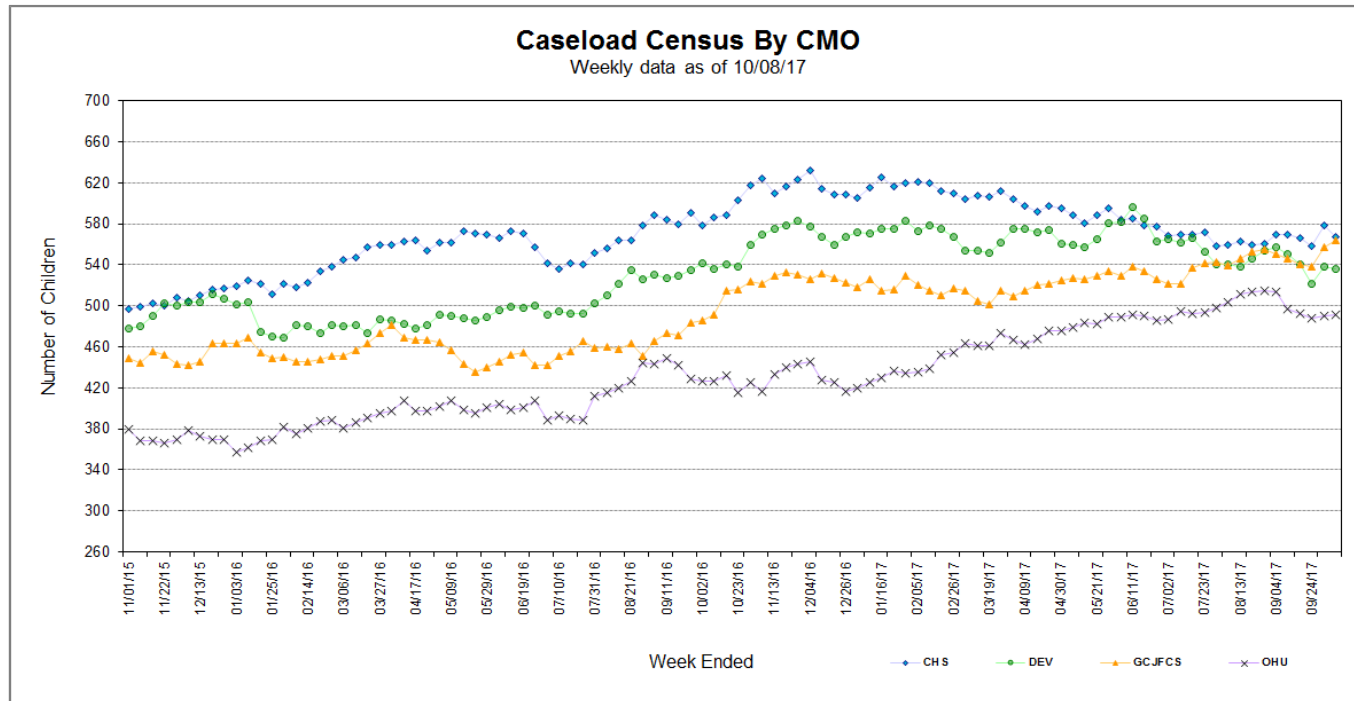
Attempts to Locate								
Week of 10/02/2017 through 10/08/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2	1	3	100%
DEV	2	2	2	100%	2	0	2	100%
GCJFCS	3	3	3	100%	3	1	4	100%
OHU	0	0	0	-	0	0	0	-
PI	1	1	1	100%	1	0	1	100%
<b>Total</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>100%</b>	<b>8</b>	<b>2</b>	<b>10</b>	<b>100%</b>



# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	9/4/2017	9/10/2017	9/17/2017	9/24/2017	10/1/2017	10/8/2017
CHS	569	569	566	558	578	567
DEV	557	551	541	521	538	536
GCJFCS	551	546	541	538	557	564
OHU	514	497	493	488	490	491
<b>HFC Total</b>	<b>2191</b>	<b>2163</b>	<b>2141</b>	<b>2105</b>	<b>2163</b>	<b>2158</b>



# Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 10/01/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	5	5	3	10	24	23.6
DEV	2	7	12	8	0	29	18.7
GCJFCS	2	3	9	12	0	26	20.8
OHU	1	6	15	5	0	27	18.3
# of Case Managers	6	21	41	28	10	106	20.2

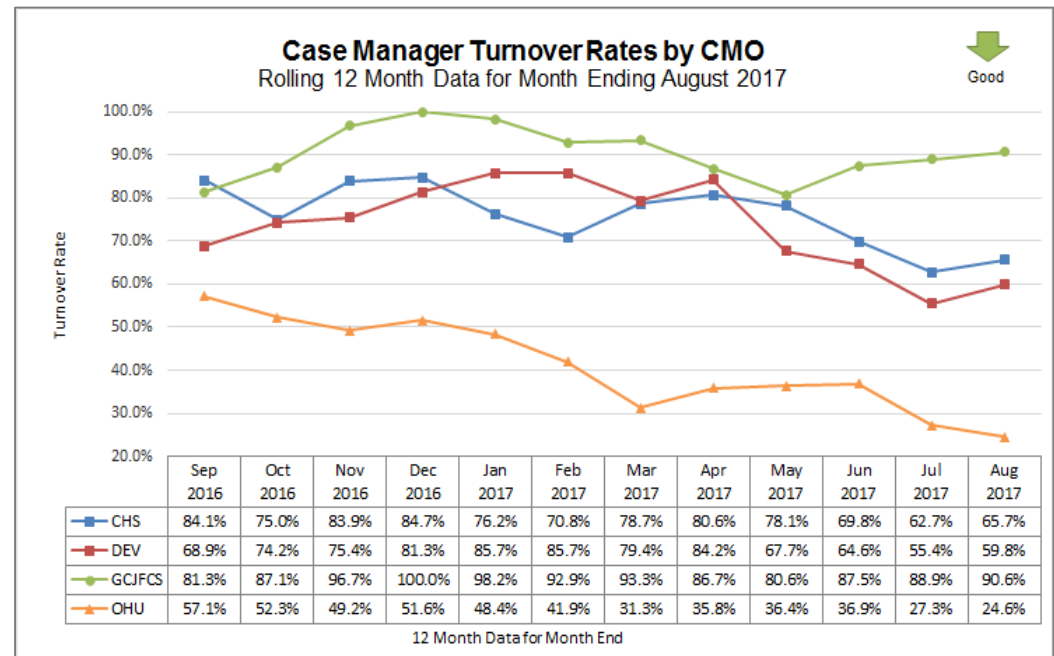
\* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	21	4	19.0%
DEV	29	9	31.0%
GCJFCS	25	3	12.0%
OHU	27	9	33.3%
HFC	102	25	24.5%

## Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended August 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	65.7%	14.3%
DEV	59.8%	12.5%
GCJFCS	90.6%	12.5%
OHU	24.6%	0.0%



## Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly


Birth Parent Contacts - October 2017		
FSFN Data as of 10/8/17		
Agency	Mom % Completed	Dad % Completed
CHS	12.86%	16.55%
DEV	13.11%	8.87%
GCJFCS	6.41%	2.55%
OHU	19.28%	10.00%
HFC	<b>11.65%</b>	<b>9.23%</b>
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - September 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	243	181	74.5%	147	61	41.5%	58.0%
DEV	208	130	62.5%	125	51	40.8%	51.7%
GCCC	236	155	65.7%	158	65	41.1%	53.4%
OHU	80	56	70.0%	39	26	66.7%	68.3% ★
<b>TOTAL</b>	<b>767</b>	<b>522</b>	<b>68.1%</b>	<b>469</b>	<b>203</b>	<b>43.3%</b>	<b>55.7%</b>
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 10/09/17</i>							



# Healthcare Information

## Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 10/08/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	401	100.0%	97.5%	88.9%	99.3%	95.2%
DEV	367	100.0%	97.5%	89.5%	97.3%	94.8%
GCJFCS	388	100.0%	97.9%	95.0% 	99.0%	97.3%
OHU	156	99.4%	98.1%	90.8%	97.4%	95.4%
<b>HFC</b>	<b>1312</b>	<b>99.9%</b>	<b>97.7%</b>	<b>91.3%</b>	<b>98.4%</b>	<b>95.8%</b>

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 10/08/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	10	26	3
DEV	0	9	22	10
GCJFCS	0	8	13	4
OHU	1	3	7	4
<b>Total</b>	<b>1</b>	<b>30</b>	<b>68</b>	<b>21</b>

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 9/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	918	100.0%	98.9%	97.7%	99.0%	98.5%
Families First Network	1293	99.8%	94.7%	87.5%	87.4%	89.9%
Community Partnership for Children	1132	99.5%	85.1%	67.9%	94.7%	82.6%
Family Integrity Program	185	99.5%	96.8%	89.7%	91.4%	92.6%
Family Support Services of North Fla	902	99.9%	98.9%	94.1%	96.6%	96.5%
Kids First of Florida, Inc.	278	98.6%	96.4%	90.6%	91.7%	92.9%
Partnership for Strong Families	874	100.0%	99.1%	95.6%	97.5%	97.4%
Brevard Family Partnership	665	99.4%	96.7%	93.9%	92.8%	94.5%
CBC of Central Fla	1263	100.0%	97.9%	95.8%	98.0%	97.2%
CBC of Central Fla (Seminole)	403	100.0%	94.3%	92.6%	85.6%	90.8%
Heartland for Children	<b>1304</b>	<b>99.9%</b>	<b>98.2%</b>	<b>93.0%</b>	<b>99.1%</b>	<b>96.8%</b>
Kids Central, Inc.	1641	99.8%	89.4%	87.8%	94.5%	90.6%
Childrens Network of SW Florida	1555	99.9%	95.9%	92.0%	97.2%	95.0%
Eckerd Community Alternatives	2069	99.9%	99.3%	96.4%	83.0%	92.9%
Eckerd Community Hillsborough	2394	99.9%	98.4%	95.5%	61.4%	85.1%
Sarasota Y/Safe Children Coalition	1157	100.0%	90.4%	58.3%	97.7%	82.1%
ChildNet-Broward	2136	99.9%	97.4%	91.5%	94.6%	94.5%
ChildNet-Palm Beach	1021	99.5%	87.7%	71.3%	97.5%	85.5%
Devereux CBC	625	100.0%	96.5%	96.4%	96.3%	96.4%
Our Kids of Miami-Dade/Monroe, Inc	1889	99.8%	97.4%	93.9%	96.8%	96.0%
<b>Statewide</b>	<b>23704</b>	<b>99.8%</b>	<b>95.7%</b>	<b>89.5%</b>	<b>91.0%</b>	<b>92.1%</b>
<b>HFC Rank in Category</b>			<b>6th</b>	<b>10th</b>	<b>1st</b>	<b>4th</b>

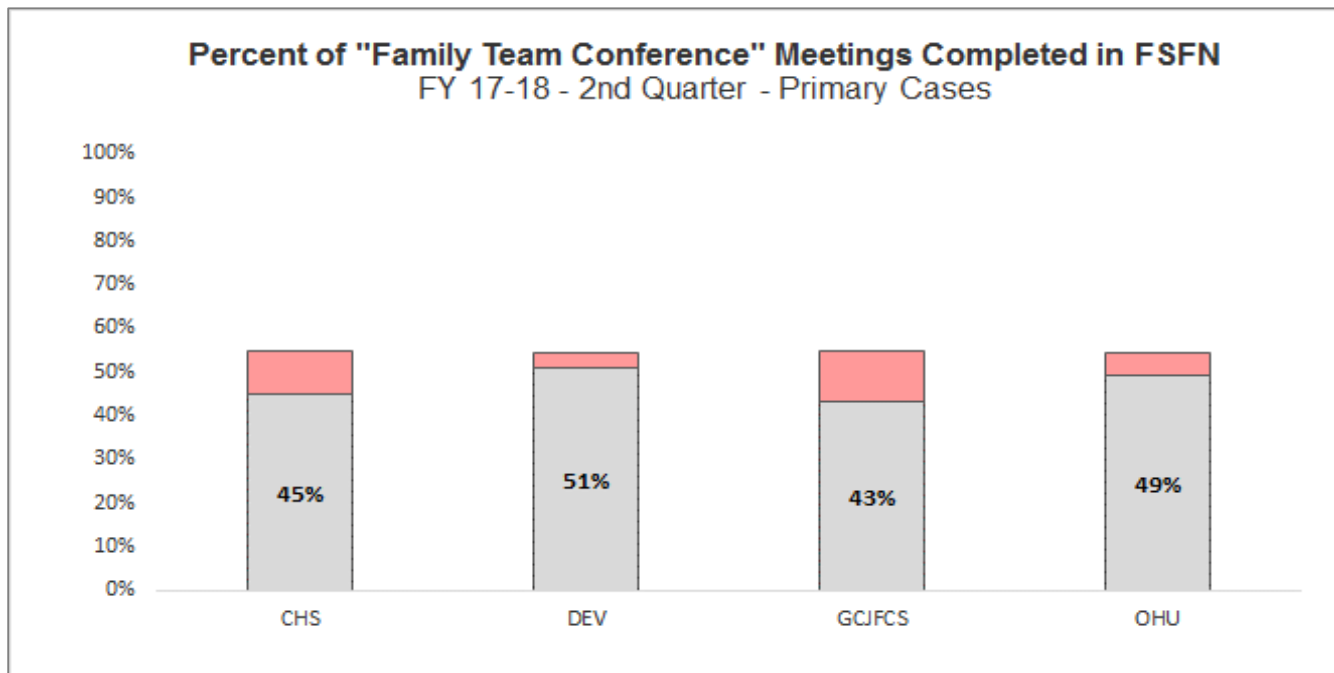


# Family Team Conferences Completed

FY17-18 – 2nd Qtr. Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 10/08/2017								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 2nd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	2nd Qtr Caseload	FYTD Percentage
CHS	11	7			115	26	257	45%
DEV	33	1			134	10	264	51%
GCJFCS	5	0			113	30	261	43%
OHU	9	2			54	6	110	49%
<b>Grand Total</b>	58	10			416	72	892	47%

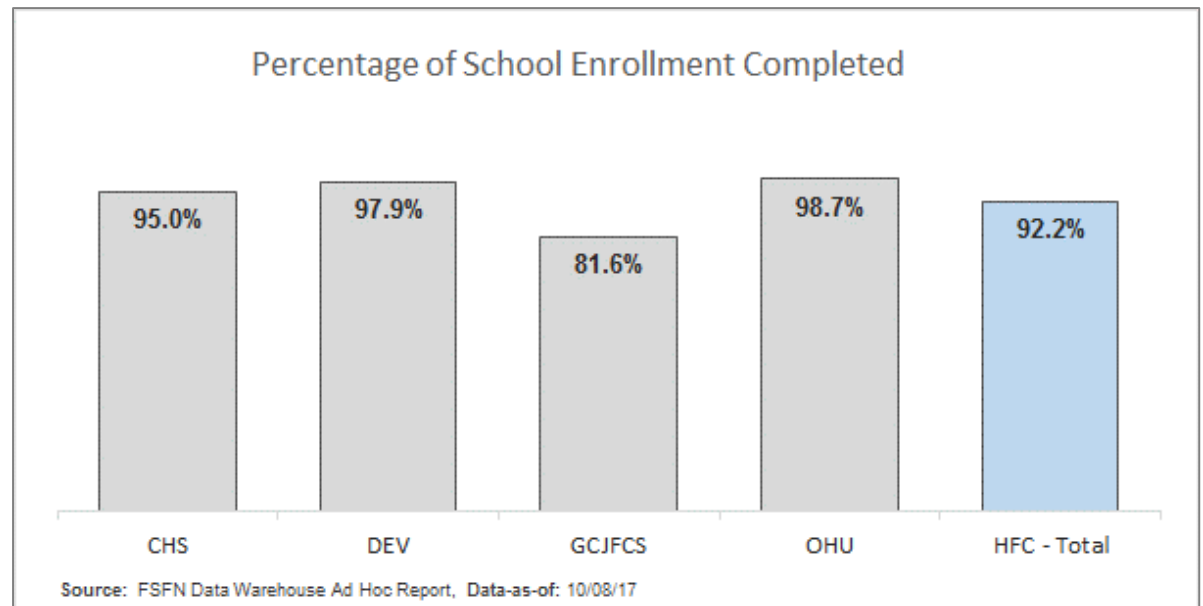
*FSFN CARS - Caseload 2nd Qtr-as-of: 10/01/17*



## FY 17-18 School Enrollment Information

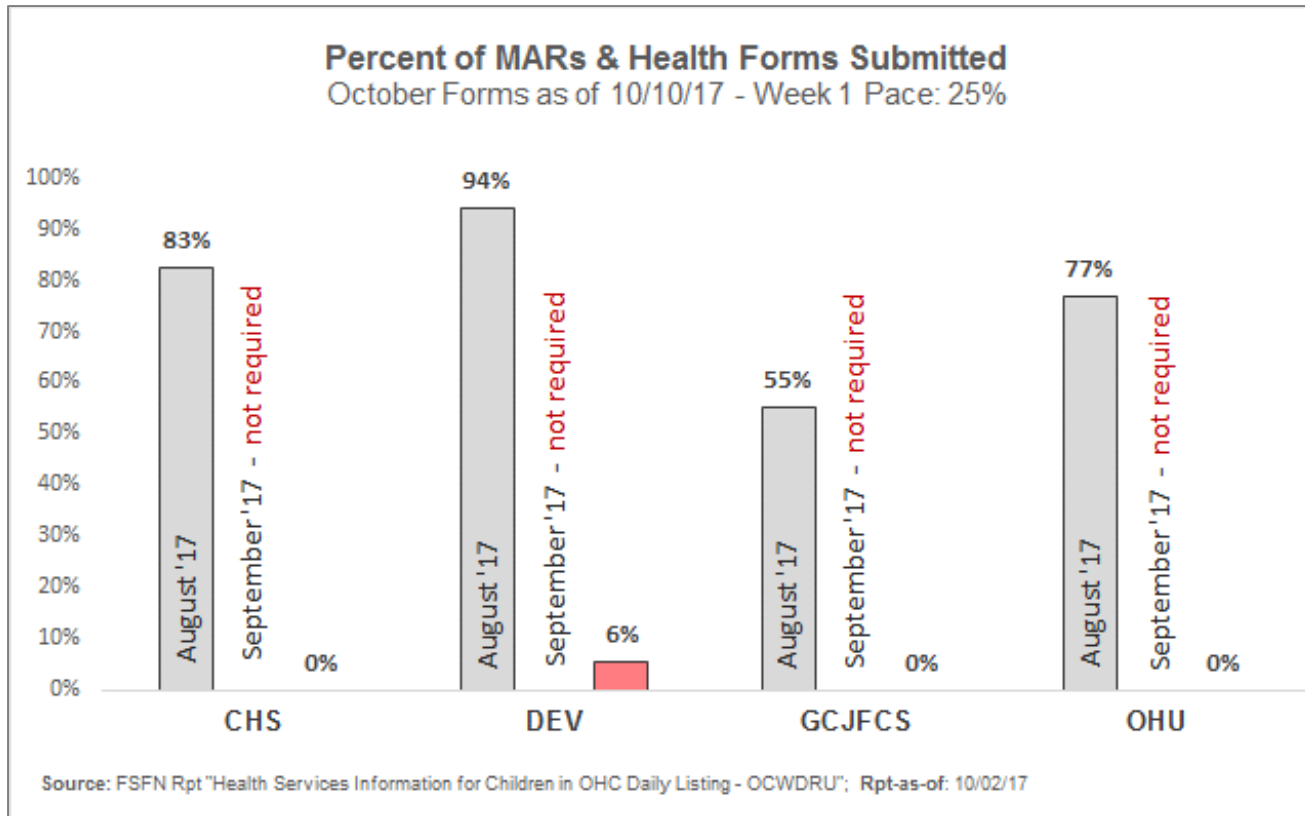
Active primary children ages 5-17 who have current school enrollment information entered into FSFN

School Enrollment Updated in FSFN for 17-18 School Year			
Agency	Not Updated	Updated	Grand Total
CHS	16	303	319
DEV	6	276	282
GCJFCS	61	270	331
OHU	2	155	157
<b>HFC - Total</b>	<b>85</b>	<b>1004</b>	<b>1089</b>



# Medication Administration Records and Health Management Forms – October 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace



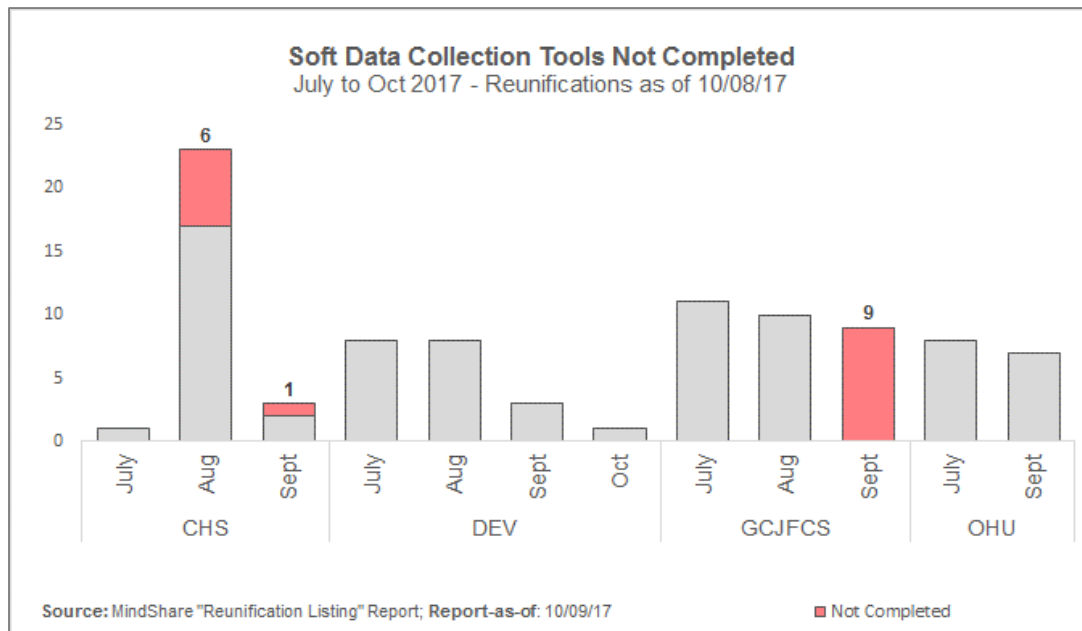


## MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Oct 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	20	38	58	65.5%
DEV	5	20	25	80.0%
GCJFCS	23	46	69	66.7%
OHU	10	7	17	41.2%
Grand Total	58	111	169	65.7%

Source: MindShare "Reunification Listing" Report; Data-as-of: 10/08/17

## MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



## Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 10/8/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	8	9
DEV		1	5	6
GCJFCS		2	7	9
OHU			3	3
CPI		1	3	4
NTF			9	9
<b>Grand Total</b>	<b>0</b>	<b>5</b>	<b>35</b>	<b>40</b>

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	8/27/2017	9/4/2017	9/14/2017	9/25/2017	10/1/2017	10/8/2017
CHS	5	12	6	11	12	9
DEV	14	2	7	5	14	6
GCJFCS	13	10	7	10	18	9
OHU	8	0	3	1	2	3
CPI	10	9	0	4	15	4
NTF	1	2	4	6	2	9
<b>District Total</b>	<b>51</b>	<b>35</b>	<b>27</b>	<b>37</b>	<b>63</b>	<b>40</b>

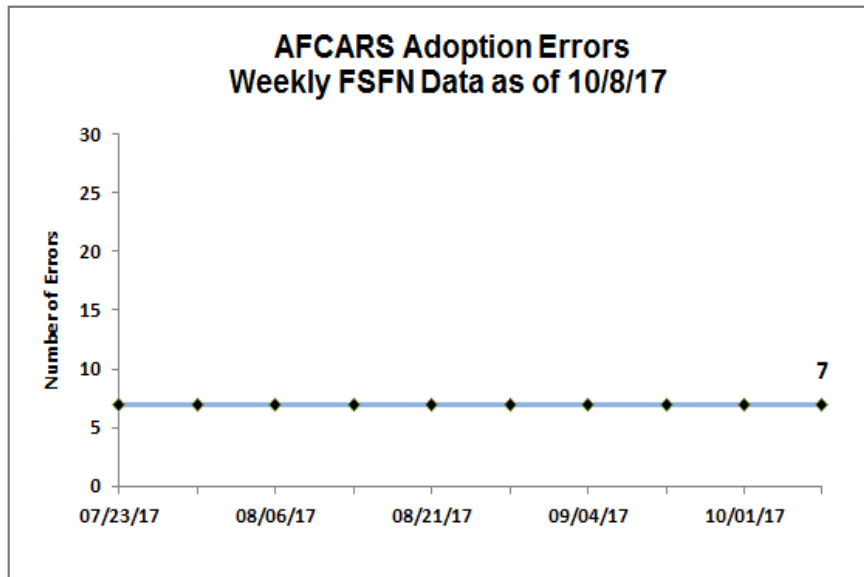
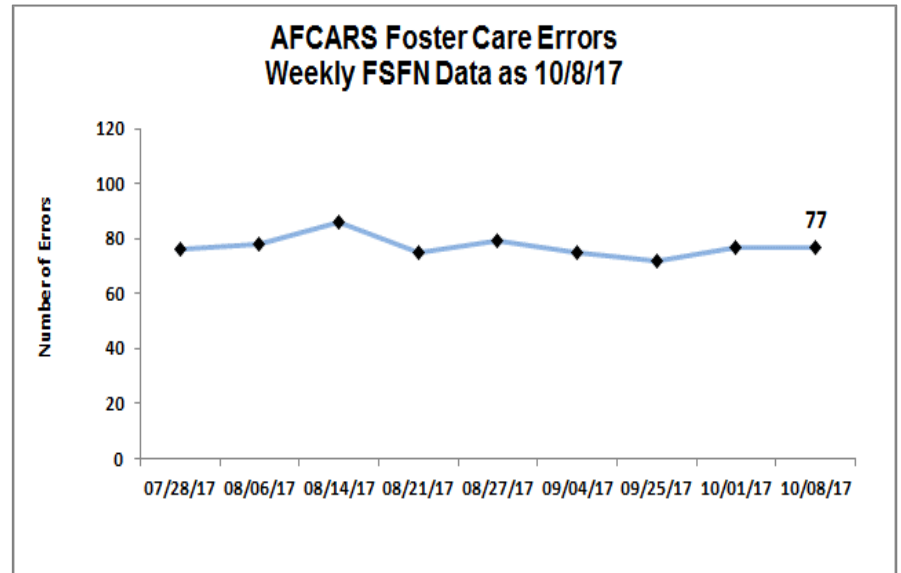


## Data Exceptions: AFCARS

Data for Reporting Period - 4/01/17 – 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS					23	23
DEV			5		18	23
GCJFCS		1	2		23	26
OHU					4	4
CPI				1		1
<b>Total</b>	0	1	7	1	68	<b>77</b>

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 10/8/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 10/8/17



# Family Functioning Assessment – Methodology Cases

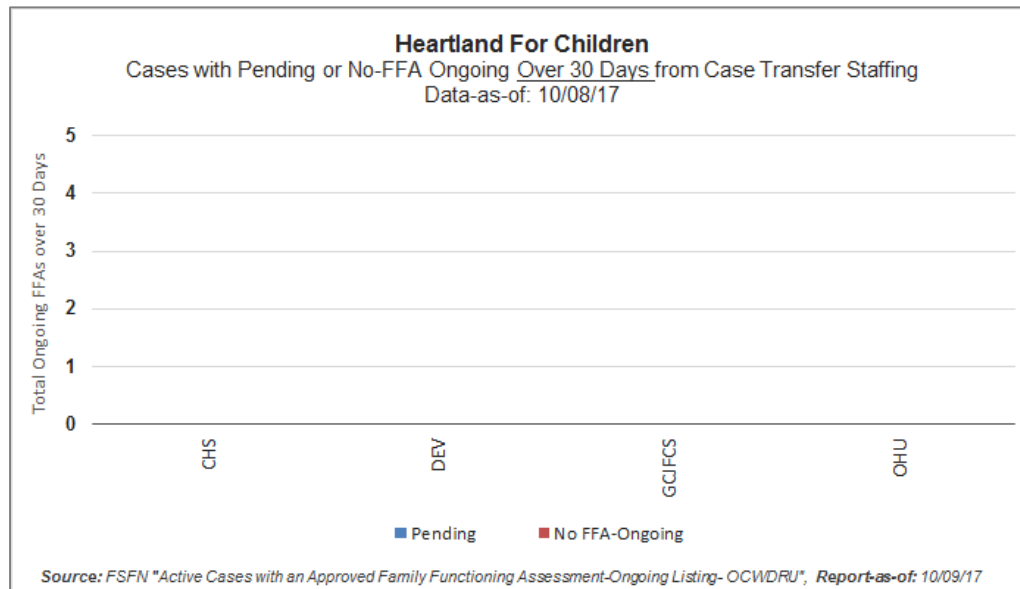
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 2<sup>nd</sup> Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 10/08/17				
Agency	No FFA	Pending	Approved	Total
CHS	6	5	269	280
DEV	4	4	268	276
GCJFCS	9	0	271	280
OHU	0	4	116	120
Total	19	13	924	956

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 10/08/17			
Agency	Timely ( < 30 Days )	FFA Approvals ( 2nd Qtr )	Completed Timely
CHS	2	2	100.0% ★
DEV	0	0	-
GCJFCS	2	4	50.0%
OHU	2	2	100.0% ★
HFC TOTAL	6	8	75.0%

FY 17-18 Target = **95% and above.**



# RESOURCE NEWS FLASH... October 11, 2017

## Mental Health Resources

**Domestic Violence Awareness Month** – In recognition of Domestic Violence Awareness Month, Florida's Center for Child Welfare is offering resources to help educate parents and families, educators, professionals, and policy makers about domestic violence. Visit

[www.centerforchildwelfare.org/DomesticViolence.shtml](http://www.centerforchildwelfare.org/DomesticViolence.shtml) and [www.centerforchildwelfare.org/HelpLine.shtml](http://www.centerforchildwelfare.org/HelpLine.shtml).

**Bullying Prevention Awareness Month** – In support of Bullying Prevention Awareness Month, the National Child Traumatic Stress Network (NCTSN) is providing resources for families, teens, educators, clinicians, mental health professionals, and law enforcement personnel on how to recognize, deal with, and prevent bullying. Visit

<http://www.nctsn.org/resources/public-awareness/bullying-prevention-awareness-month>.

## Storm Recovery Resources

**Disaster Unemployment Assistance** – Disaster Unemployment Assistance provides financial assistance to individuals whose employment or self-employment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. Benefits are payable to individuals (whose unemployment continues to be a result of the major disaster) only for weeks of unemployment in the Disaster Assistance Period (DAP). The DAP begins with the first day of the week following the date the major disaster began and continues for up to 26 weeks after the date the disaster was declared by the President. To file a claim through this program, go to <http://www.floridajobs.org/>. Or, call 1- 800-385-3920, please remember hold times could be lengthy.

## Halloween Events

**Trick or Treat Party** – Polk County Parks & Recreation is hosting a "Trick or Treat" Party on October 13<sup>th</sup> at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven) from 6:00-8:00pm. For more details, call 863-298-7898.

**Fall Festival of Fun** – Winter Haven Recreational and Cultural Center (801 Avenue T N.E.) is hosting the event on October 20<sup>th</sup> from 6:00-8:00pm for children, ages 6-13. A safe place for your child with planned activities that includes costume contests, crafts, music, games and much more.

**Haunted Halloween Hayride & Happenings** – Polk County Parks & Recreation presents the Haunted Halloween Hayride & Happening on October 21<sup>st</sup> from 5:00-10:00pm at Loyce E. Harpe Park (500 W. Carter Rd., Mulberry). The event features a haunted hayride, carnival games, inflatable bounce houses, live entertainment, a trick-or-treat-village, and more! Tickets are \$5 each.

## Youth Sports/Activities

**Free Skating** – Even though the summer is over, kids, 12 years old and younger, can still skate free at Skate World (911 North Lake Parker Ave., Lakeland)! Simply go to the website, [www.kidsskatefree.com](http://www.kidsskatefree.com), to enroll in the program. The program is designed as a fun way to help fight child obesity! For details, go to the website or call Skate World at 863-687-6447.

**Youth Basketball Leagues** – The City of Lakeland's Youth Basketball leagues at Kelly Recreation and Simpson Park are holding registrations – season starts in November. Call Kelly Recreation at 863-834-3284 and/or Simpson Park at 863-834-2577.

## Safety Resources

**Fire Prevention Week** – October 8<sup>th</sup>-14<sup>th</sup> is Fire Prevention Week. This year's theme is "Every Second Counts – Plan 2 Ways Out!" Go to [www.nfpa.org](http://www.nfpa.org) for valuable resources to help protect your family from fire including fire safety tip sheets, a family safety checklist, and Sparky the Fire Dog materials for the kids.

**National Night Out Event** – The Haines City Police Department will be hosting its event on October 21<sup>st</sup> from 2:30-7:00pm at the HCPD – COPS Station (1008 Avenue D, Haines City). They will have games, refreshments, and Fire & Police Safety presentations.

## Training Resources

**Strengthening Families Webinar** – The Strengthening Families program hosts monthly webinars and October's webinar, *Supporting Kinship Care Providers with a Protective Factors Approach*, will be held on October 12<sup>th</sup> from 3:00-4:00pm.

Register online at

<https://register.gotowebinar.com/register/4665305187785533441>.



Community Based Care: Hardee, Highlands & Polk Counties



# Community Based Care Lead Agency Map

