



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, September 26, 2021

Video Conference Meeting

Wednesday, September 29, 2021 at 9 a.m.

Conference Call: 866-607-2795
Participant Number: 313 683 012#



Community Based Care Lead Agency Scorecard

FY 20-21, 4th Quarter: April 01, 2021 to June 30, 2021

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	04/01/20 - 03/31/21	04/01/20 - 03/31/21	10/01/19 - 09/30/20	07/01/20 to 06/30/21	07/01/19 to 06/30/20	7/1/2020	07/01/18 to 06/30/19	07/01/20 to 06/30/21	6/30/2021	6/30/2021	07/01/20 to 06/30/21	6/30/2021
Brevard Family Partnership	10.01	95.1%	96.6%	99.8%	32.6%	51.7%	82.4%	2.93	97.6%	94.1%	90.4%	66.9%
ChildNet - Broward	6.89	95.8%	98.3%	99.8%	31.7%	50.1%	90.7%	3.44	97.8%	95.8%	92.5%	69.9%
ChildNet - Palm Beach	5.42	96.3%	96.6%	99.6%	44.4%	58.3%	88.7%	2.98	98.2%	96.6%	95.2%	69.7%
Children's Network of SW Florida	7.95	96.0%	96.6%	99.9%	42.8%	54.1%	89.0%	3.30	98.8%	96.7%	87.5%	64.1%
Citrus Health Network	7.37	96.4%	97.2%	99.7%	36.3%	44.9%	93.0%	3.66	98.2%	97.4%	89.8%	60.9%
Communities Connected for Kids	7.66	97.5%	96.9%	99.6%	46.3%	56.5%	88.6%	3.73	97.8%	95.8%	95.0%	59.6%
Community Partnership for Childr.	5.56	94.4%	95.9%	99.0%	29.5%	31.9%	87.9%	2.49	91.2%	69.3%	86.2%	66.5%
Eckerd Community Alternatives	5.86	94.3%	93.8%	99.5%	26.3%	48.3%	89.3%	5.45	93.4%	82.3%	94.9%	60.1%
Eckerd Community Hillsborough	6.88	95.0%	95.1%	99.3%	27.0%	41.8%	88.8%	4.53	96.6%	79.4%	77.0%	61.1%
Embrace Families	5.05	95.0%	96.9%	99.1%	35.7%	50.4%	94.2%	3.77	89.1%	75.6%	94.5%	65.6%
Families First Network	8.18	94.4%	97.1%	99.6%	27.9%	47.9%	87.4%	4.91	93.0%	91.6%	87.8%	63.5%
Family Integrity Program	7.76	95.8%	96.6%	99.9%	35.7%	73.0%	79.1%	2.77	98.5%	95.7%	100.0%	80.0%
Family Support Services North Fla	9.15	96.2%	95.3%	99.7%	34.2%	61.2%	89.6%	3.01	94.3%	94.1%	97.6%	58.2%
Heartland For Children	8.77	96.9%	97.5%	99.9%	30.8%	51.7%	83.9%	2.70	97.8%	95.5%	90.4%	63.5%
Kids Central, Inc.	4.61	93.9%	97.1%	99.7%	37.0%	42.4%	91.9%	4.51	96.1%	92.0%	87.0%	72.1%
Kids First of Florida, Inc.	6.13	96.6%	94.7%	97.3%	31.9%	49.2%	91.5%	3.51	94.7%	77.6%	81.8%	71.7%
Northwest Florida Health Network	3.22	95.8%	96.6%	99.3%	28.2%	50.9%	85.8%	3.20	96.8%	91.4%	96.3%	63.6%
Partnership for Strong Families	5.19	95.3%	97.3%	99.7%	28.1%	52.3%	92.2%	4.53	91.7%	82.4%	78.5%	63.8%
Safe Children Coalition	10.27	96.0%	95.5%	99.5%	33.2%	51.8%	90.2%	3.78	96.3%	89.5%	77.4%	67.7%
Statewide	6.79	95.4%	96.2%	99.4%	33.4%	48.8%	89.2%	3.87	94.5%	87.7%	89.2%	64.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 09/01/21 - 09/30/21		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	15	99.71%
DEV	10	99.93%
OHU	16	99.60%
Total	41	99.74%

Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 09/27/21



Scorecard Measures 5 & 6 - Children Achieving Permanency



SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 09/20/21 thru 09/26/21			
Agency	Timely	Un-Timely	Total
CHS	1	3	4
DEV		2	2
OHU	4	5	9
Total	5	10	15

Service Availabilities Service Snapshot of Availability as of 09/27/21	
Youth Villages	Peace River Home-to-Stay
0 – Polk	2 – Polk 0 – Highlands / Hardee

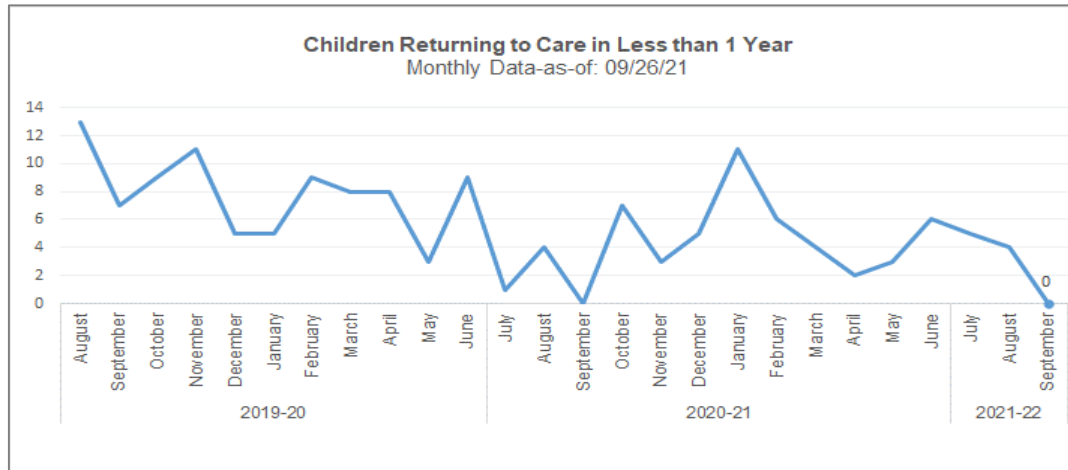
Scorecard Measure #5 - 10/01/19 to 09/30/20 Children Achieving Permanency within 0-12 Mths FY 21-22 - <u>1st Qtr</u> as of 09/27/21			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	92	274	33.6%
DEV	82	260	31.5%
OHU	54	215	25.1%
HFC Total	228	749	30.44%

Scorecard Measure #6 - 10/01/20 Children Achieving Permanency within 12-23 Mths FY 21-22 - <u>1st Qtr</u> as of 09/27/21			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	62	132	47.0% 
DEV	80	142	56.3% 
OHU	41	102	40.2%
HFC Total	183	377	48.5%



Children Returning to Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 09/20/21 - 09/26/21								
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	SM07 Cohort
DEV	9/14/2021	141848-DEV	11/14/2016	5/4/2018	18	40	3.0 - 4.9 yrs	N
Not Assigned	9/21/2021	141039-GCCC	11/13/2012	11/25/2013	12	93	> 5.0 yrs	N

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 09/26/21

Prior Weeks' Undiscussed Re-entries								
Removals entered into FSFN between 09/13/21 - 09/19/21								
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	SM07 Cohort
CHS	9/3/2021	141837-CHSFL	4/24/2020	9/3/2021	16	0	< 1.0 yr	N
CHS	9/9/2021	141837-CHSFL	9/1/2015	11/29/2019	51	21	1.0 - 2.9 yrs	N
DEV	9/3/2021	141845-DEV	12/30/2020	6/3/2021	5	3	< 1.0 yr	Y
DEV	4/19/2021	141845-DEV	10/11/2010	4/26/2011	6	119	> 5.0 yrs	N
DEV	4/19/2021	141845-DEV	10/11/2010	4/26/2011	6	119	> 5.0 yrs	N
OHU	8/24/2021	142852-OHU-POLK	4/16/2019	8/14/2020	16	12	< 1.0 yr	N
OHU	8/24/2021	142852-OHU-POLK	4/16/2019	8/14/2020	16	12	< 1.0 yr	N

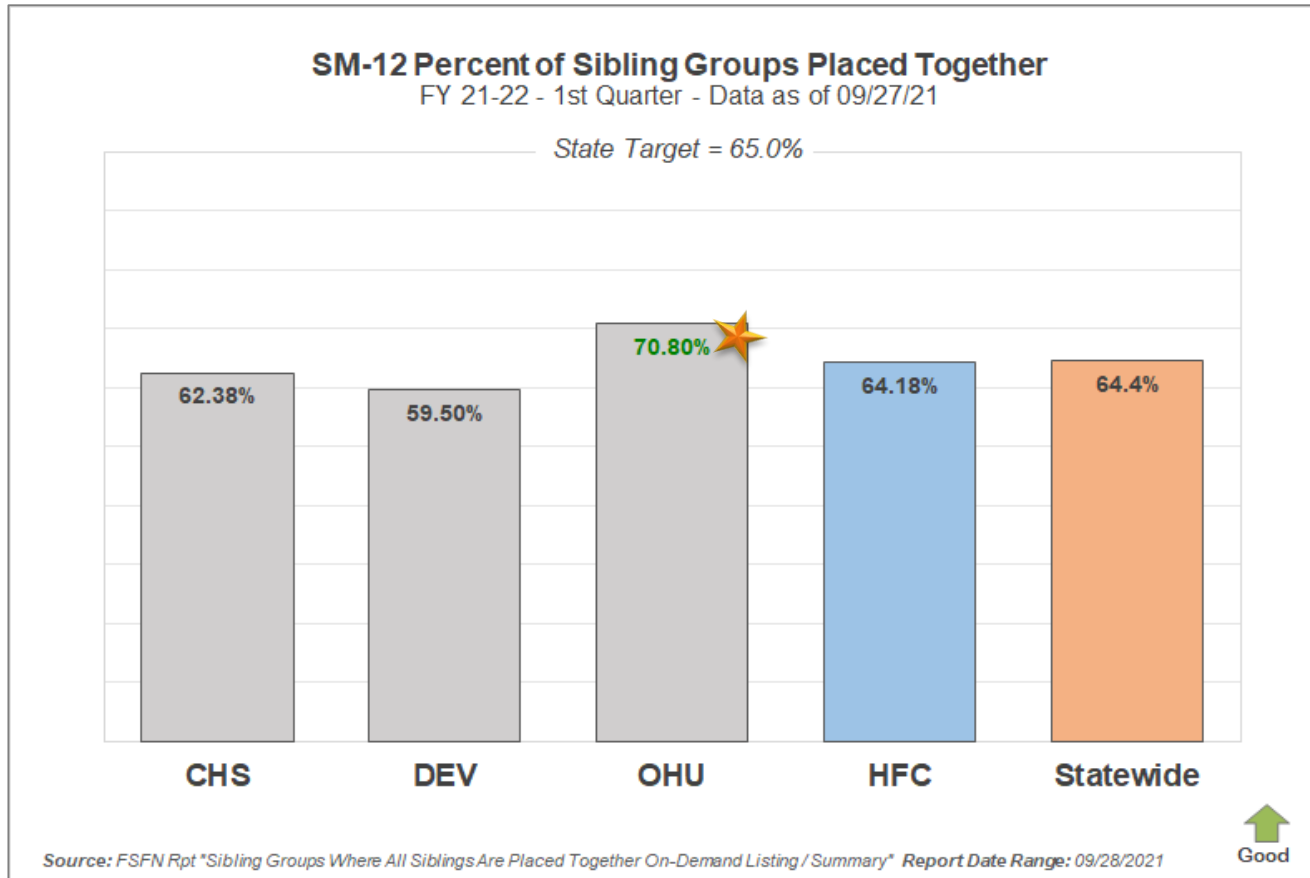


Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together – Target = 65.0%

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	63	101	62.38%
DEV	72	121	59.50%
OHU	80	113	70.80%
HFC	215	335	64.18%

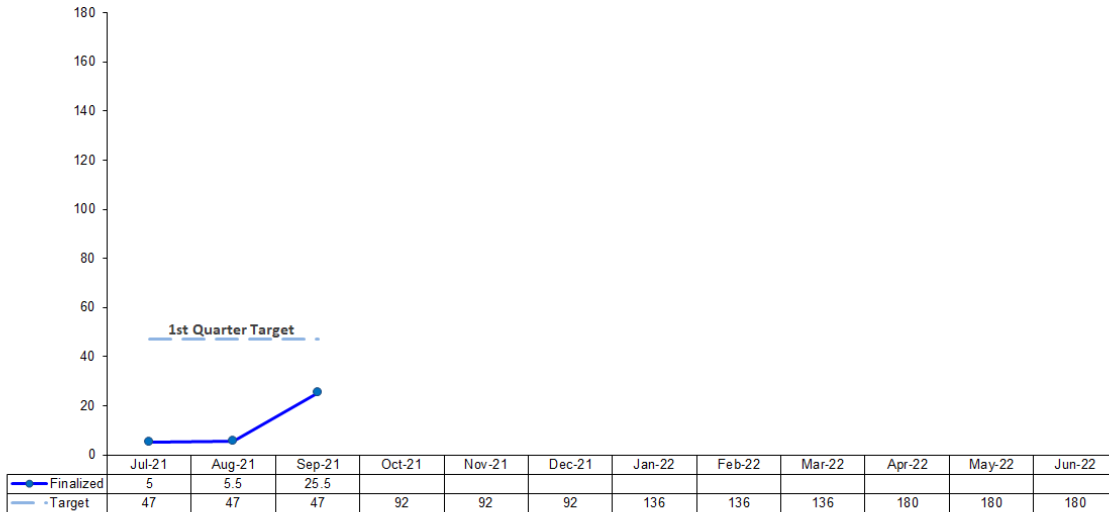
Number of sibling groups to achieve SM12 target – 3 Sibling Group



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Adoption Finalizations for FY 21-22



Source: HFC Adoption Database; Data-as-of: September 27, 2021

FY 21-22 Target = 180

Upcoming Finalization Dates

October 13, 2021

October 20, 2021

Adoption Finalizations

FY 21-22 - 1st Quarter as of 09/27/21

CMO	Subsidy Files Submitted	Finalized Adoptions	Quarter Target	Quarter Target Met
CHS	4	9.5	15	63.3%
DEV	4	8.5	15	56.7%
OHU	9	7.5	17	44.1%
Total	17	25.5	47	54.3%

Adoption Finalizations

Total Fiscal Year-to-Date

Total Finalized	HFC Target	% Met	% w/in 24 Mths
25.5	180	14.2%	25.0%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2021-22 as of September 27, 2021

CLS WEEKLY SHELTER REPORT - FY 2021-2022														
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21/22 Totals	20/21 Totals
# of Shelter Hearings														
Polk	28	34	38										100	334
Highlands	4	1	2										7	46
Hardee	2	4	2										8	9
Total	34	39	42										115	389
# Children Removed														
Polk	59	54	72										185	563
Highlands	5	1	6										12	98
Hardee	4	7	3										14	17
Total	68	62	81										211	678
Total Children Denied Shelter														
Polk	0	0	0										0	0
Highlands	0	0	0										0	0
Hardee	0	0	0										0	0
Total	0	0	0										0	0
# Children Placed with Relative														
Polk	27	28	48										103	353
Highlands	4	2	4										10	58
Hardee	4	1	3										8	9
Total	35	31	55										121	420
# Children Placed with Non Relative														
Polk	13	2	3										18	70
Highlands	0	1	2										3	13
Hardee	0	1	0										1	5
Total	13	4	5										22	88
# Children Placed with Fictive Kin														
Polk	4	0	0										4	1
Highlands	1	0	0										1	0
Hardee	0	0	0										0	0
Total	5	0	0										5	1
# Children Placed in Foster Care														
Polk	15	24	21										60	139
Highlands	0	0	0										0	27
Hardee	0	3	0										3	3
Total	15	27	21										63	169

% of Children Sheltered Placed in Foster Care Data as of 09/27/2021			
Month	19-20	20-21	21-22
Jul	32.1%	28.6%	22.1%
Aug	20.9%	21.9%	43.5%
Sep	15.2%	27.3%	25.9%
Oct	23.3%	22.4%	
Nov	18.8%	20.4%	
Dec	14.9%	24.5%	
Jan	12.9%	25.0%	
Feb	14.7%	20.5%	
Mar	30.6%	21.7%	
Apr	11.9%	17.5%	
May	25.0%	23.4%	
Jun	28.3%	38.5%	
FY Total	20.7%	24.9%	29.9%

Shelter Count for the Week of September 21 - 27, 2021			
	Polk	Highlands	Hardee
Shelters	7		2
Children Removed	13		3
Placed w/ a Relative	2		3
Placed w/a Non-Rel	3		
Placed w/a Fictive Kin			
Placed in Foster Care	8		



Case Transfer Staffing Data

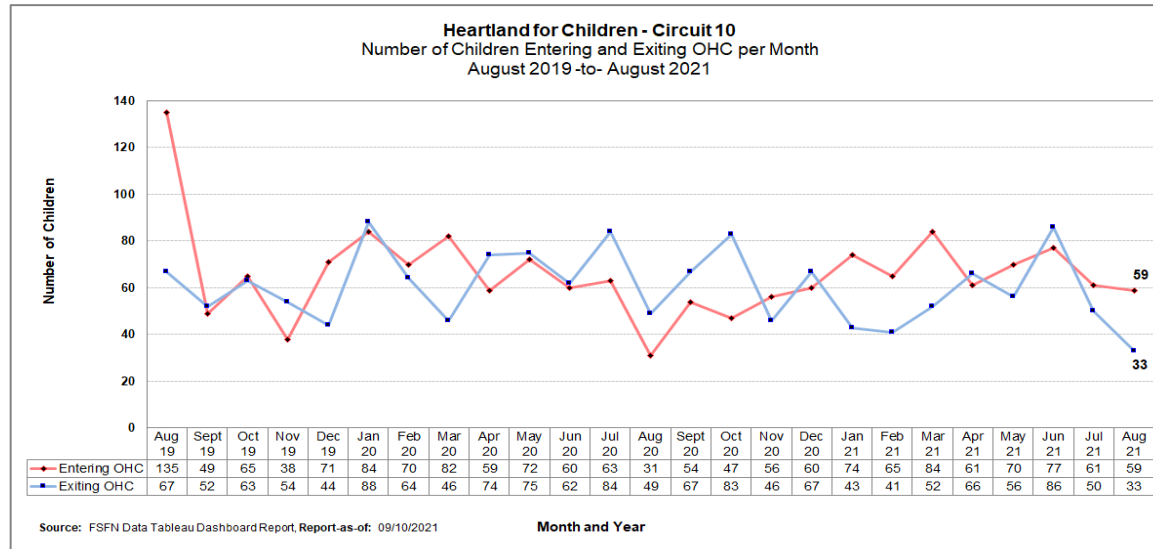
Case Transfer Data For Fiscal Year July 1, 2021 – June 30, 2022 - Data as of 09/28/21

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals
Number of Children														
CHS	43	25	33										101	426
Devereux	31	43	43										117	443
OHU Polk	12	18	25										55	162
One Hope	36	51	35										122	550
Total	122	137	136										395	1581
Out of Home Care														
CHS	22	5	13										40	220
Devereux	21	14	25										60	267
OHU Polk	7	17	20										44	75
One Hope	6	19	11										36	150
Total	56	55	69										180	712
In - Home Judicial														
CHS	0	2	1										3	17
Devereux	2	5	0										7	23
OHU Polk	0	0	0										0	10
One Hope	0	0	0										0	4
Total	2	7	1										10	54

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals
Non-Judicial In - Home Services														
CHS	21	15	17										53	136
Devereux	6	16	10										32	97
OHU Polk	4	0	2										6	65
One Hope	0	3	3										6	45
Total	31	34	32										97	343
OCS / ICPC Courtesy Supervision														
CHS	0	0	0										0	0
Devereux	0	0	0										0	2
OHU Polk	0	0	0										0	0
One Hope	28	29	21										78	351
Total	28	29	21										78	353
Reinstatement of Protective Services Supervision (Notice of Hearings)														
CHS	0	1	1										2	26
Devereux	2	6	7										15	36
OHU Polk	0	0	1										1	7
One Hope	0	0	0										0	0
Total	2	7	9										18	69

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

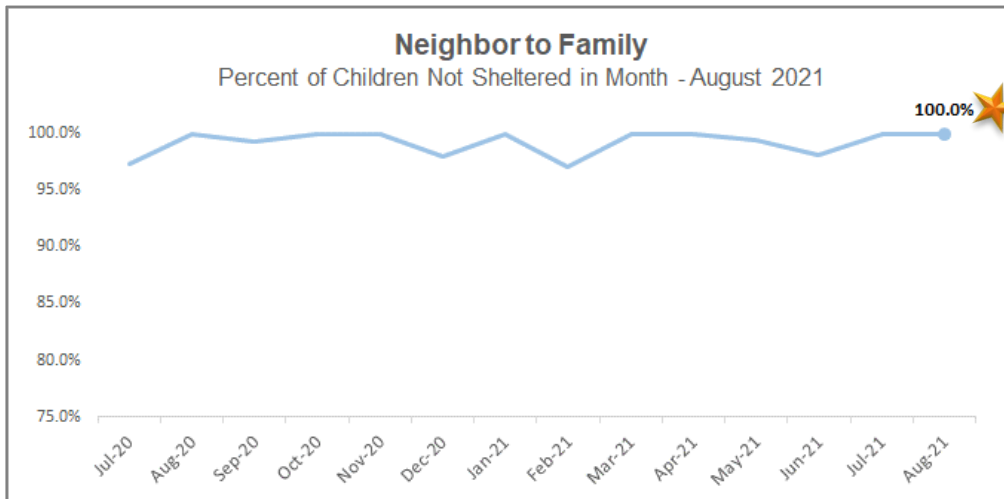
21-22 Fiscal Year to Month - Percentage of Children Not Sheltered: **100%**

"Patience, scheduling, mentoring, very welcoming to my children and pets."

- Parent Satisfaction Survey – Q: "What we are doing well?"

Neighbor To Family - Weekly Census Numbers		
Weekly Data 09/21/21 through 09/27/21		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	22	49
Specialized - Family Support	11	28
Prevention - Comm. Referral	28	58
Special Conditions Report	3	5
Nurturing Parenting	26	42
NTF - Total Services	90	182

NTF - Housing Resource Numbers	
Data since Inception to 09/27/21	
Referral Agency	Referrals
Children's Home Society (CHS)	76
Devereux (DEV)	34
One Hope United (OHU)	25
Neighbor To Family (NTF)	48
Total Housing Referrals	183



Referral Status and Housing Results	
Referrals - Active	9
Referrals - Closed	174
Total Families Housed	20 Families
Total Children Housed	57 Children



SCARF – Family Intervention and Resource Management (FIRM)

Performance and Rate of Diversion - Fiscal Year to Date: **August 2021**

SCARF - FY 21-22 Census Numbers		
Fiscal Year to Date Report - August 2021		
Referral Type	Number of Families	Number of Children
Legal Referrals	34	58
Non-Legal Referrals	129	274
Active Families as of Date	99	190
Discharged Families	58	128
Refer to TCM / Other	6	14
Sheltered / Closed	0	0
SCARF - Total FYD Services	163	332

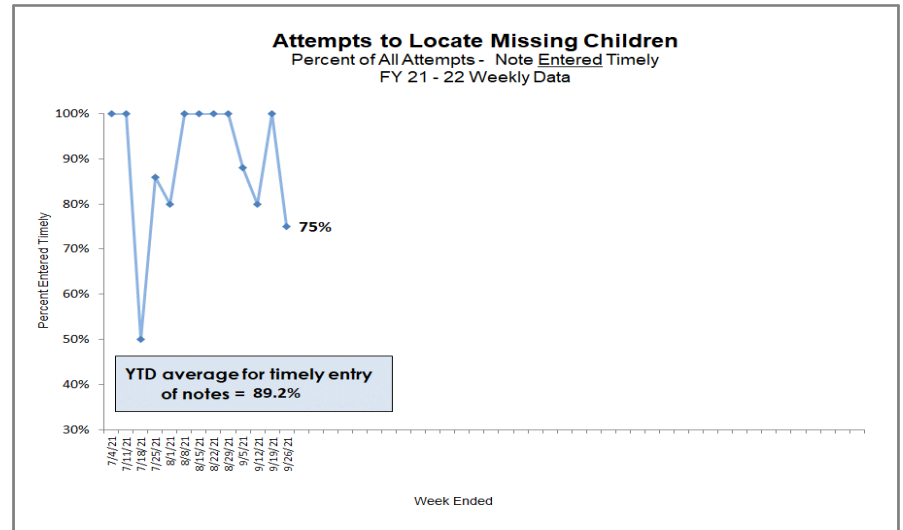
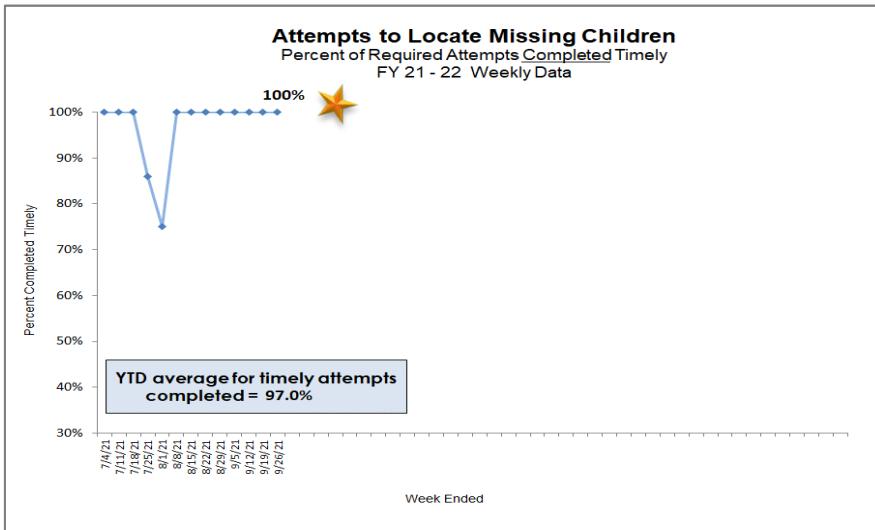
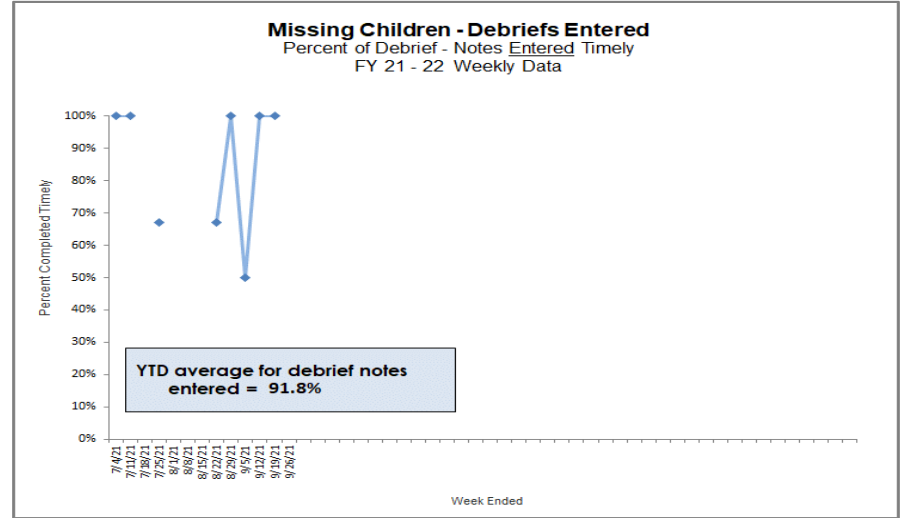
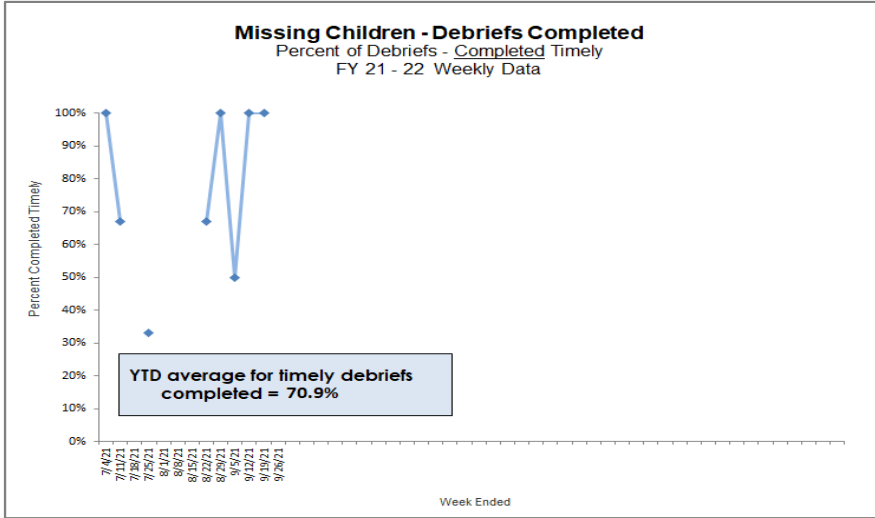
SCARF - Rate of Diversion by Service Center					
Month Performance - August 2021					
Service Center	Number of Referrals	Family Support	Legal Aid Diversions	Families Sheltered	Rate of Diversion
Bartow	26	2	10	0	100.0%
Lake Wales - Highlands	26	2	4	0	100.0%
Lakeland	29	2	5	0	100.0%
SCARF - Total	81	6	19	0	100.0%



Missing Children

HFC – DCF Circuit 10 Missing Youth Data as of Reporting Date

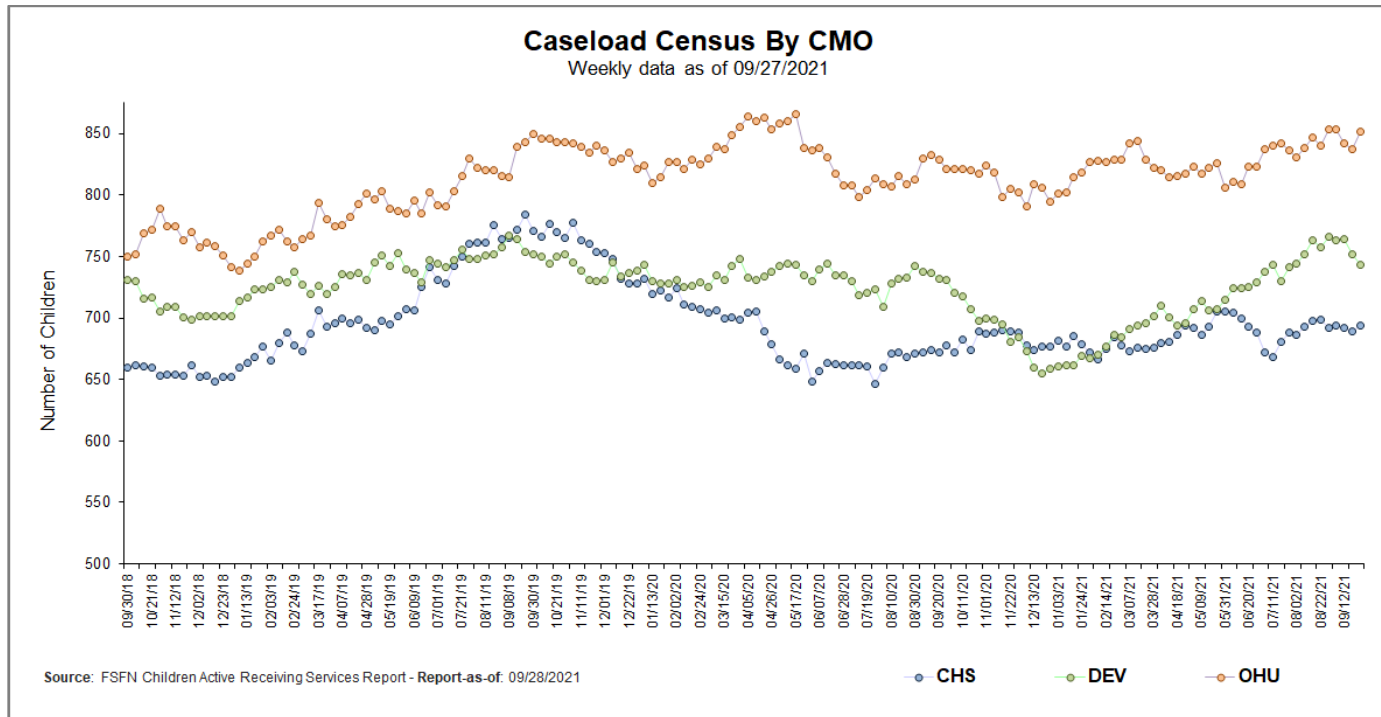
Weekly Data Week ending 09/26/2021					
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs
CHS	2	0	0	1	0
DEV	3	0	0	0	0
OHU	1	0	0	0	0
CPI	1	0	0	0	0
Total	7	0	0	1	0



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	8/22/2021	8/29/2021	9/6/2021	9/12/2021	9/19/2021	9/27/2021
CHS	699	692	694	692	689	694
DEV	758	766	763	764	752	743
OHU	840	854	854	842	837	852
HFC Total	2297	2312	2311	2298	2278	2289



Caseload Census by Case Manager and Organization

Data as of 09/27/2021

Caseload of 1 - 5 Children		
CMO	Case Workers	#
DEV	Peralta, Joshua	5
OHU	Stevenson, Trina	1
DEV	Williams Charlton, Jennifer	1

Caseload of 16 - 24 Children		
CMO	Case Workers	#
OHU	Guzman, Maria	24
DEV	Mullis, Felicia	24
DEV	Workman, Abigail	24
DEV	Hunter, Lynne	23
DEV	Johnson, Mykira	23
OHU	Mendez, Natalie	23
DEV	Toussaint, Marie	22
OHU	Johnson, Randi	22
OHU	Findley, Angela	22
DEV	Cottle, Glenasia	22
OHU	Kohn, Ludessa	21
OHU	Shackleford, India	21
DEV	Mendoza, Elizabeth	20
OHU	Reyes, Jessica	18
DEV	Balmaceda, Stephanie	18
DEV	Gosling, Loleta	16

Caseload of 25 - 29 Children		
CMO	Case Workers	#
CHS	Hiers, Katherine	29
CHS	Johnson, Mariah	29
DEV	Bailon, Margarita	29
CHS	Washington, Chastity	29
CHS	Hur, Sally	28
OHU	King, Lora	28
DEV	Davis, Katelyn	28
OHU	Smith, Lorie	28
DEV	Louis, Rachelle	28
OHU	Southall, Akeva	28
CHS	Luskey, Taylor	28
CHS	Cruz, Cheyleen	28
DEV	McNulty, Andriea	28
DEV	Pierce, Pamela	27
OHU	Jones, Alicia	27
DEV	Coleman, Tangela	27
OHU	Beach-Solmo, Amber	27
OHU	Cleveland, Tammy	27
OHU	Colon, Lisette	27
CHS	Karshner, Sean	27
DEV	Colbert, Portia	27
DEV	Rosolowski, Alexandria	26
DEV	Dedrick, Dawn	26
DEV	Lynch, Rodina	26
DEV	Krieser, Madalynn	25
DEV	Lott, Carla	25
CHS	Cobb, Allissa	25
DEV	Bickel, Sherry	25
DEV	Brown, Marnell	25
OHU	Followell, Amanda	25

Caseload of 30+ Children		
CMO	Case Workers	#
OHU*	Pittard, Deangelo	45
OHU*	Mcfadden, Phillisha	38
OHU*	Tucker, Raymona	36
OHU*	Washington, Woodrica	36
CHS	Gellibert, Jill	35
CHS	Nettles, Markisha	34
CHS	Webster, Sabrina	34
CHS	Brooks, Anacia	34
DEV	Bain, Nehemitchlard	33
OHU	Sanchez-Torres, Christian	33
DEV	Marini, Kathryn	33
OHU	Jauregui-Garza, Maria	32
DEV	Willingham, Jadashia	32
OHU*	Gonzalez, Jesus	32
CHS	Williamson, Abigail	32
OHU	Howe, Danielle	32
CHS	Mccalebb, Phalan	32
CHS	Fort, Angela	32
OHU*	Simmons, Shannon	32
DEV	Boatwright, Tamora	30
CHS	Baker, Ayshia	30
CHS	Luebke, Nicole	30
CHS	Anglin, Latoya	30
CHS	Harris, Michael	30

Caseload of 6 - 15 Children		
CMO	Case Workers	#
OHU	Ortiz, Hilton	15
CHS	Lawson, Crystalyn	12
DEV	Renfro, Larry	12
OHU	Meinke, Danielle	12
OHU	Santos, Frances	12
OHU	Willis, Markeisha	11
OHU	Pope, Jasmine	10
OHU	Robinson, June	10
OHU	Mccoy, Ariana	6

Unit Supervisors Carrying Cases		
CMO	Case Workers	#
CHS	Owens, Sheltonya	21
CHS	Ware, Christina	20
OHU	ownfield-Salahuddi, Court	20
OHU	Lisbon, Ellarie	13
OHU	Newton, Kimberly	9
CHS	Huggins, Ebonye	3
DEV	Tarburnas, Julie	2
DEV	O'Connor, Michelle	1
OHU	Kinchen, Lisa	1

FTC Facilitators Carrying Cases		
CMO	Case Workers	#
CHS	Mills, Clyatt	2

Adoption Specialist (Non-ICPC Cases)		
CMO	Case Workers	#
CHS	Cortes, Jennifer	16
CHS	Nunzio, Nicole	15
OHU	Stevenson, Trina	15
OHU	Lockwood, Roneshia	14
OHU	Lopes, Alannah	3
DEV	Collins, Sara	3
DEV	Hampton, Sharday	1

*These OHU case managers contain caseloads that are over 70% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 09/27/2021

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	0	1	0	8	11	20	34.7
DEV	2	1	9	14	4	30	24.8
OHU	1	7	7	8	9	32	26.6
# of CMs	3	9	16	30	24	82	27.9

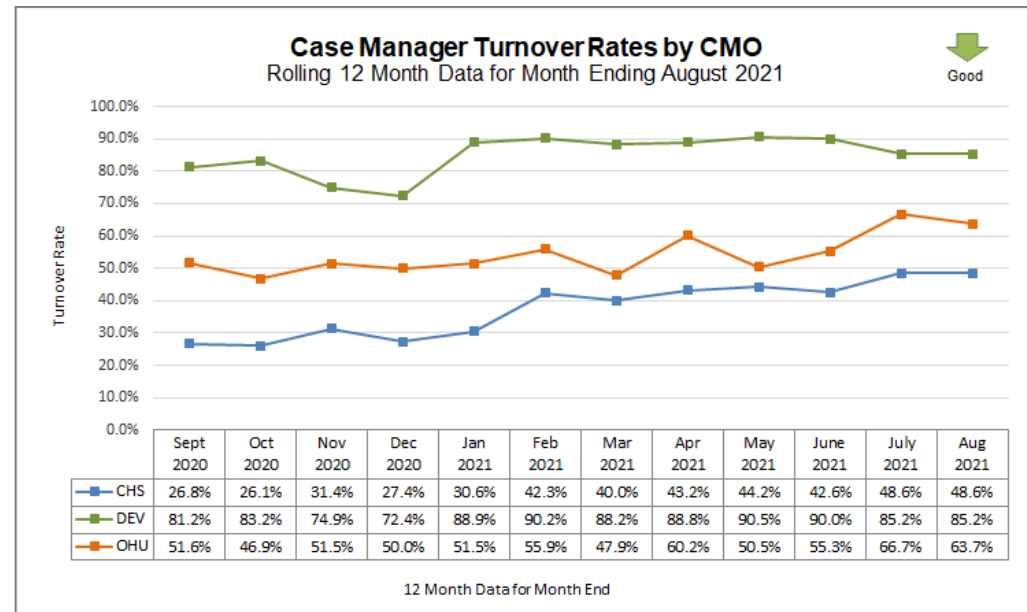
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	20	1	5.0%
DEV	30	3	10.0%
OHU	32	8	25.0%
HFC	82	12	14.6%

* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended August 2021		
CMO	Case Manager	Case Manager Supervisor
CHS	59.2%	25.0%
DEV	81.0%	8.3%
OHU	71.7%	21.1%



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 09/27/21						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	410	100.0%	98.0%	87.9%	98.8%	94.9%
DEV	493	99.8%	97.6%	90.7%	97.8%	95.3%
OHU	419	100.0%	98.3%	90.1%	96.2%	94.9%
HFC	1322	99.9%	98.0%	89.6%	97.6%	95.1%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




Health Information in FSFN as of 09/27/21				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	8	30	5
DEV	1	12	26	11
OHU	0	7	25	16
Total	1	27	81	32

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 09/30/21 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 21-22 - 1st Qtr as of 09/27/21			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	402	410	98.0% 
DEV	481	493	97.6% 
OHU	412	419	98.3% 
Total	1296	1323	98.0%



Scorecard Measure #10 - 09/30/21 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 21-22 - 1st Qtr as of 09/27/21			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	217	247	87.9%
DEV	254	280	90.7%
OHU	228	253	90.1%
Total	699	780	89.6%

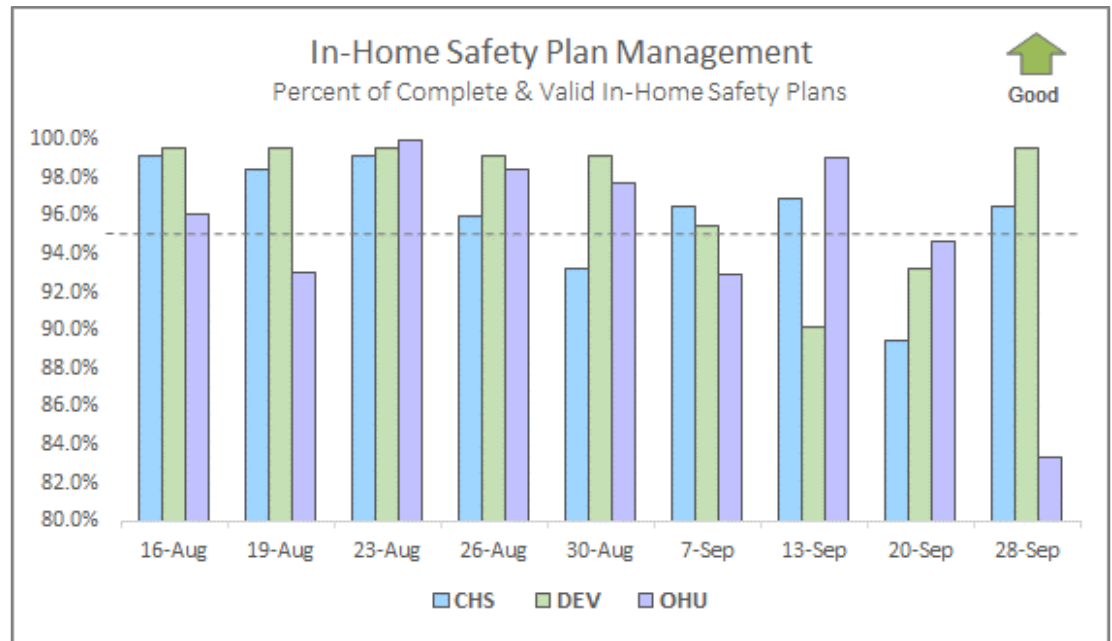
Number of Dental Visits to Achieve SM10 Target – 42 Appointments



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95.0%**

In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	9	250	259	96.5% 
DEV	1	222	223	99.6% 
OHU	21	105	126	83.3%
HFC Total*	31	577	608	94.90%



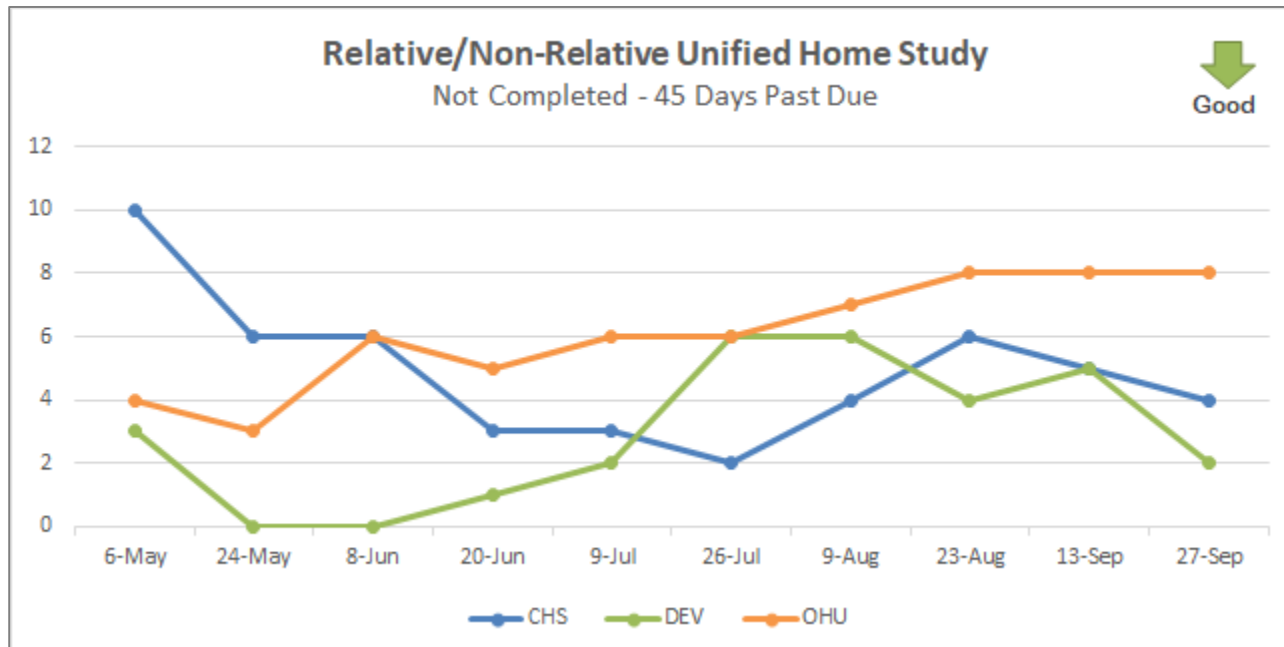
Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 09/28/21



Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of: 09/27/21**

Relative / Non-Relative Unified Home Study Approval Status			
45 Days since Case Transfer - Past Due			
Agency	# of Cases	Status - Pending	Status - No UHS
CHS	4		4
DEV	2		2
OHU	8	3	5
Total	14	3	11





Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 09/01/21 to 09/30/21							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	181	74	40.9%	128	31	24.2%	32.6%
DEV	244	96	39.3%	150	36	24.0%	31.7%
OHU	165	79	47.9%	94	23	24.5%	36.2%
TOTAL	590	249	42.20%	372	90	24.19%	33.2%

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 09/27/21

Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 09/23/2021					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	1	3	3	2	9
DEV					0 
OHU					0 
Total	1	3	3	2	9



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List
Data-as-of: 09/27/21

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		2	2	4
DEV		2	3	5
OHU			1	1
CPI		1	9	10
NTF			1	1
SCARF				0
Total	0	5	16	21

Placement Exceptions Totaled By Agency
Last 6 Reporting Periods

Agency	8/22/2021	8/29/2021	9/6/2021	9/12/2021	9/19/2021	9/27/2021
CHS	7	9	10	10	13	4
DEV	6	5	1	5	5	5
OHU	5	3	3	4	4	1
CPI	0	2	9	14	19	10
NTF	0	0	0	0	0	1
SCARF	0	0	0	3	0	0
Total	18	19	23	36	41	21

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/21 – 09/30/21

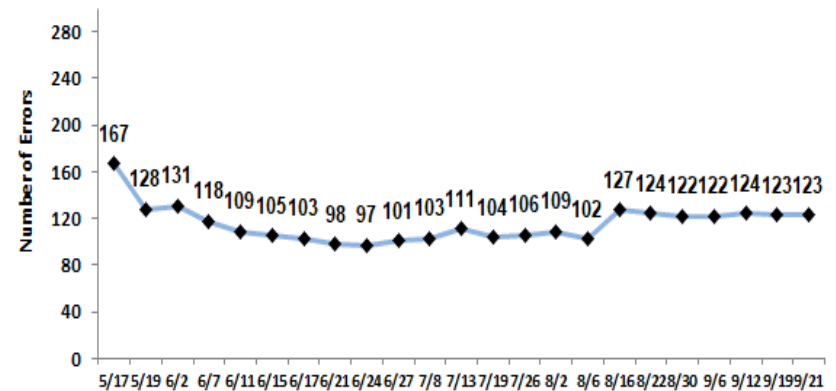
AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			18		17	16	51
DEV			9		22	11	42
OHU			7		18	5	30
CPI							0
Total	0	0	34	0	57	32	123

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 09/22/21

AFCARS Foster Care Errors

Weekly FSFN Data as 09/21/21



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases, Data-as-of: 09/27/21

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS			2	
DEV			4	
OHU			2	
HFC TOTAL	0	0	8	0

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 09/27/21				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	11	325	336	96.7%
DEV	13	356	369	96.5%
OHU	15	261	276	94.6%
HFC Total	39	942	981	96.0%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 09/27/21			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	31	43	72.1%
DEV	53	55	96.4% ★
OHU	38	38	100.0% ★
HFC TOTAL	122	136	89.7%

FY 21-22 Target = **95% and above.**





September 29, 2021

Resource News Flash

FREE & AFFORDABLE ACTIVITIES

Central Florida Fall & Halloween Guide

Fall is here so don't miss some of these fantastic activities and events for the family. Including, pumpkin patches, corn mazes, fall fests, haunted houses and more...
lakelandmom.com/fall-halloween-activities/

10 Fun Things to do with Teens

Teens tend to have a lot of energy to get out, so go out there and get active with them.
allprodad.com/fun-activities-for-teens/

Free Virtual Autism Training Series

Starting Monday, October 18th at 12PM, USF's Baby Bulls Family Trainings will be offering a 5-week training for parenting/caregiving for children on the autism spectrum.
[zoom.us/meeting/register/tJUpd-morTwiHN3OTi71XYTa1m1HNvgHls38](https://zoom.us/join/zoom.us/meeting/register/tJUpd-morTwiHN3OTi71XYTa1m1HNvgHls38)

HEALTH RESOURCES

COVID-19 Info

The following link will take you to information about COVID-19, ways to protect yourself, and what to do if you think you are sick.
cdc.gov/coronavirus/2019-ncov/index.html

For more information specific to Florida, go to floridahealthcovid19.gov

Call Center is available 24/7 (866) 779-6121 or email COVID-19@flhealth.gov.

For more vaccine information go to <https://floridahealthcovid19.gov/covid-19-vaccines-in-florida/>

Community Resources

Auntbertha

www.Heartland.auntbertha.com
Find local resources for food, health, housing, employment programs & other community resources in seconds.

Housing and Utility Assistance

www.ourflorida.com

OUR Florida provides renters who qualify with relief on unpaid bills.

- Do you rent your home?
- Did you lose your job or wages due to COVID-19?
- Are you behind on your rent or facing eviction?
- Did you receive a shutoff notice from your utility?

YOU MAY BE ELIGIBLE FOR HELP WITH RENT AND UTILITIES BILLS.

United Way's 211

Call 211

Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

SAFETY RESOURCES

Tips for Safe Sleep

Sleep-related deaths are 100% preventable and consistently one of the leading causes of death in children under 1 in Florida. Learn more about safe sleep.
ounce.org/safe_sleep.html

Halloween Safety Tips

October 31st is a big night of fun for the family. Here are some Safety Tips & Tricks.
lakelandmom.com/halloween-trick-treat-safety-tips/

Swimming Lessons in Circuit 10

A comprehensive listing of swimming and water safety resources can be found in the latest publication of the Heartland for Children's Parents Corner Newsletter
heartlandforchildren.org/parentscorner

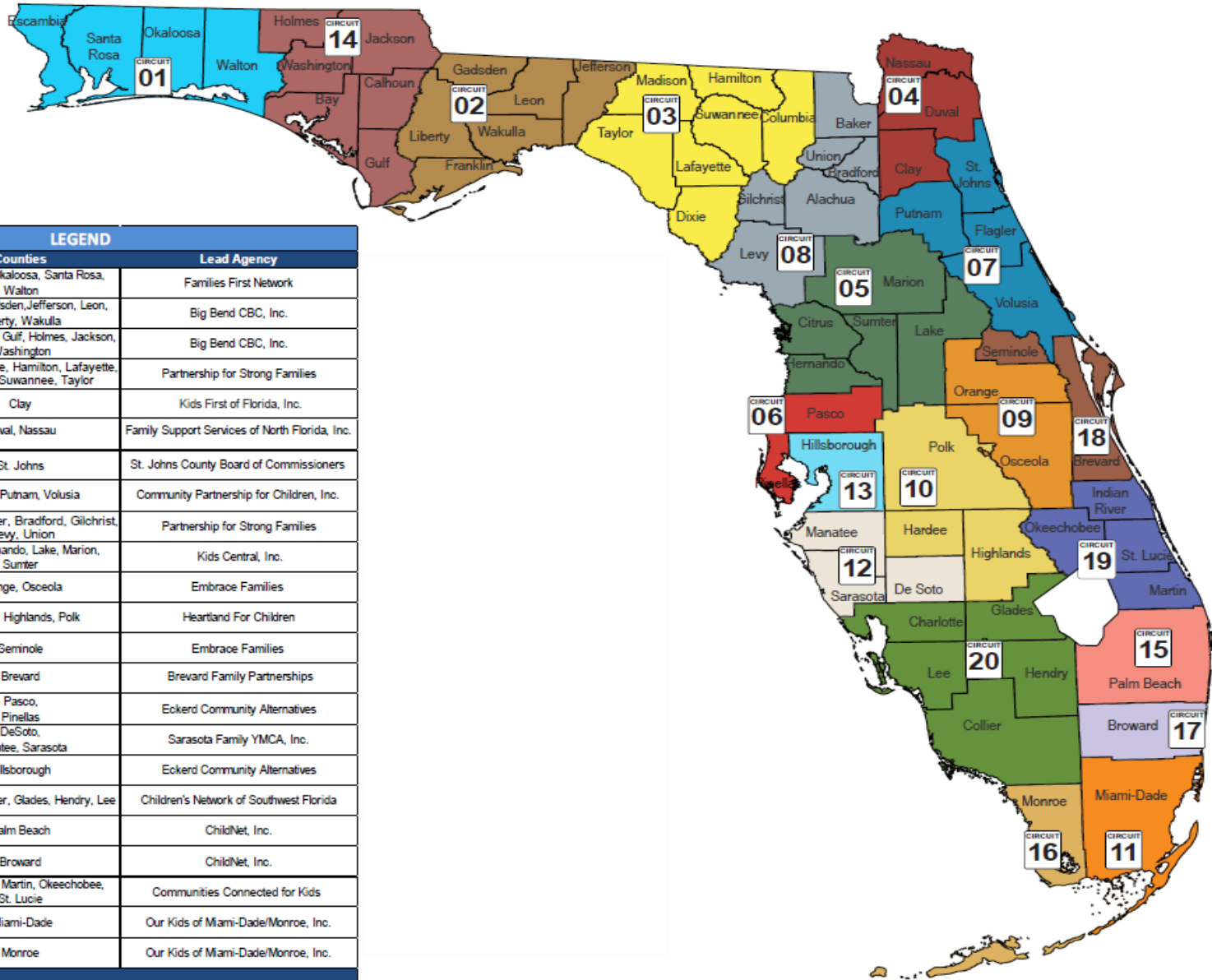


www.heartlandforchildren.org

For additional resources, check out our most recent Parent's Corner Newsletter.



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	SunCoast	Pasco, Pinellas, DeSoto, Manatee, Sarasota	Eckerd Community Alternatives
12		Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.

