

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting

No Meeting This Week

Data for Week Ended Sunday, September 24, 2017



Community Based Care Lead Agency Scorecard For the Quarter of April 01, 2017 to June 30, 2017

								-					
CBC Lead Agency Scorecard Performance Table		Saf	fety			Perma	inency			Well-l	3eing		
Measures	Rate of Abuse per day while in foster care.	Percent of children who are not neglected or abused during in- home services.	3. Children who are not neglected or abused after receiveing services.	Children under supervision who are seen every 30 days.	Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of- home care who have received medical services in the last 12 months.	Children in out-of- home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.	
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%	
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017	
Big Bend CBC (Circuit 2 & 14)	11.75	97.2%	99.0%	99.7%	29.2%	53.3%	86.0%	3.45	98.6%	96.9%	81.8%	69.0%	
Brevard Family Partnership	10.9	97.0%	92.1%	99.7%	35.4%	50.9%	89.6%	3.23	98.4%	97.2%	87.0%	60.6%	
ChildNet Inc	9.01	97.1%	98.0%	99.9%	40.6%	48.3%	90.3%	3.30	96.6%	94.3%	91.7%	57.1%	
ChildNet Palm Beach	11.58	97.4%	92.6%	99.9%	47.9%	46.5%	86.8%	3.47	98.7%	95.1%	96.8%	56.0%	
Children's Network of SW Florida	23.43	97.5%	91.5%	99.8%	42.5%	53.1%	79.7%	6.18	93.6%	93.9%	88.2%	61.3%	
Community Based Care (Cir #9)	9.04	96.8%	96.5%	99.8%	38.5%	58.7%	97.0%	4.78	98.1%	97.4%	91.6%	64.1%	
Community Based Care (Cir #18)	9.24	95.8%	99.0%	99.7%	36.2%	62.0%	80.0%	3.08	96.1%	94.9%	68.7%	55.3%	
Community Partnership for Childr.	8.72	95.2%	97.5%	99.6%	22.0%	47.2%	83.0%	3.55	96.3%	84.5%	75.0%	59.8%	
Devereux CBC of Okeechobee	11.21	97.7%	97.5%	99.9%	45.1%	64.1%	88.2%	3.89	96.5%	93.9%	88.0%	72.0%	
Eckerd Community Alternatives	8.04	96.9%	91.0%	99.9%	36.2%	54.6%	89.5%	4.33	99.4%	96.6%	88.3%	62.7%	
Eckerd Community Hillsborough	10.68	97.3%	96.3%	99.9%	49.1%	50.1%	88.3%	5.17	98.1%	96.3%	95.8%	66.5%	
Families First Network	7.25	97.4%	98.6%	99.8%	34.2%	49.0%	89.8%	6.03	97.8%	92.9%	83.6%	63.9%	
Family Integrity Program	10.53	94.4%	100.0%	99.9%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	100.0%	68.0%	
Family Support Services North Fla	6.58	95.6%	95.7%	99.9%	50.2%	78.1%	89.4%	3.92	97.5%	94.2%	96.8%	71.1%	
Heartland For Children	8.02	98.9%	95.5%	99.9%	41.0%	58.1%	82.5%	2.8	98.6%	95.2%	88.4%	61.9%	
Kids Central, Inc.	7.86	98.5%	98.0%	99.8%	44.2%	44.4%	83.8%	4.47	97.0%	92.1%	84.9%	70.6%	
Kids First of Florida, Inc.	10.97	97.6%	87.8%	99.7%	16.6%	47.9%	83.3%	1.4	97.4%	93.1%	87.5%	70.5%	
Our Kids of Miami-Dade	8.8	97.9%	99.4%	99.5%	40.3%	50.1%	82.9%	5.09	98.4%	95.2%	83.8%	59.5%	
Partnership for Strong Families	9.92	97.3%	100.0%	99.7%	48.5%	64.9%	97.7%	4.01	98.6%	93.7%	89.4%	65.5%	
Sarasota Y/Safe Children Coali	16.9	96.5%	99.0%	99.7%	46.6%	49.2%	89.3%	4.29	96.3%	64.4%	90.9%	71.1%	
Statewide	10.39	97.2%	96.2%	99.8%	41.0%	52.7%	87.6%	4.33	97.6%	93.2%	88.2%	63.8%	
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%	



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 9/01/17 - 9/30/17											
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely									
CHS	4	99.97%									
DEV	11	99.74%									
GCJFCS	12	99.79%									
OHU	18	99.40%									
Total	45	99.73%									
*Source: "Childre	en Under Supervision Who Ar	e Seen Every Thirty Days -									

Report #1144" Data-as-of: 9/24/17

# of Children Not Seen, Month of Sept 2017									
# Not Seen	Agency								
61	CHS								
67	DEV								
55	GCJFCS								
35	ОНИ								
3	CPI								
221	Total								
Source: FSFN Rp	t "Children seen /								
not seen d	aily listing"								
Data-as-oj	f: 09/24/17								



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 40.5%

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months - Target = 43.6%

Reunifications Entered into FSFN: Week of 09/18/17 thru 09/24/17											
Agency	Agency Timely Un-Timely Total										
CHS	2		2								
DEV		2	2								
GCJFCS		6	6								
OHU	2		2								
Total	4	8	12								

_	nildren Achieving Peri FY 17-18 - 1st (
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	50	103	48.5%
DEV	39	83	47.0%

93

42

321

37

20

146

Secretard Massura #5 07/04/46 to 00/30/46

	Scorecard Measure #6 - 10/01/16 to 09/30/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - 1st Qtr as of 09/24/17											
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification									
CHS	66	102	64.7%									
DEV	41	69	59.4%									
GCJFCS	40	69	58.0%									
OHU	39	47	83.0%									
HFC	186	287	64.8%									

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

39.8%

47.6%

45.5%



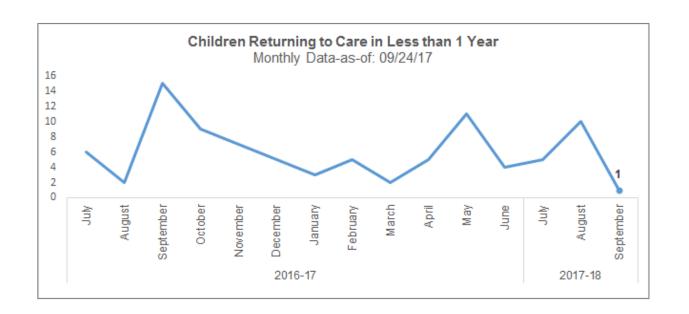
GCJFCS

OHU

Total

Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



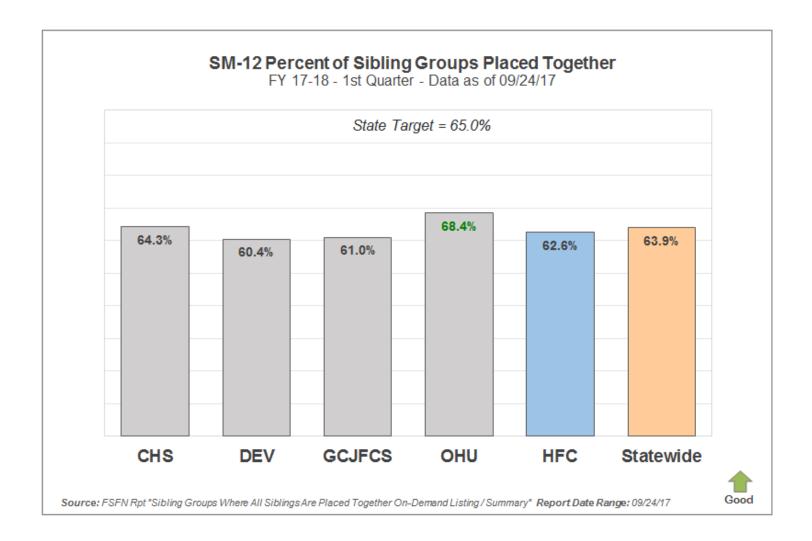
	Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 09/18/17 - 09/24/17													
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent						

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 09/25/17



Scorecard Measure 12 – Separated Siblings

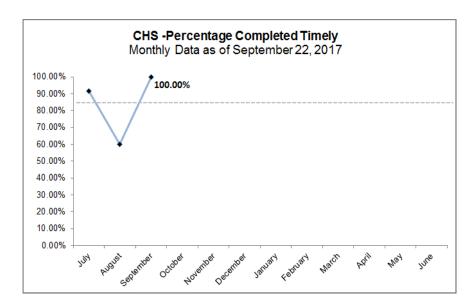
Percentage of siblings groups in out-of-home care where all siblings are placed together.

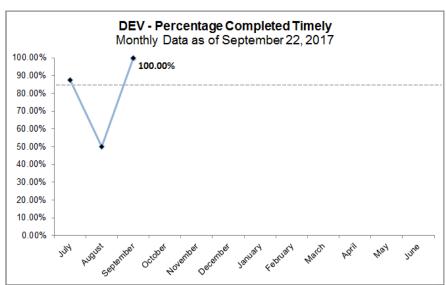


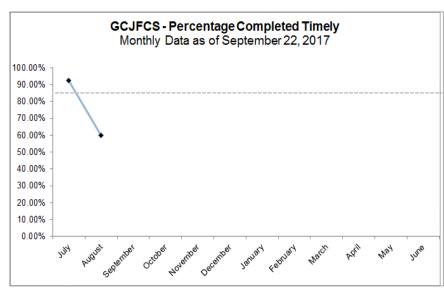


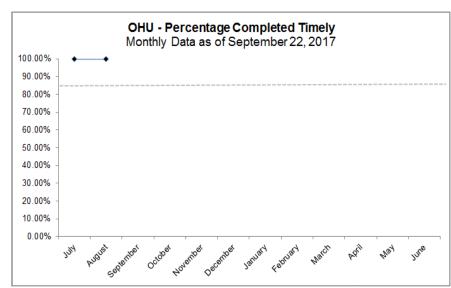
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 76.74%





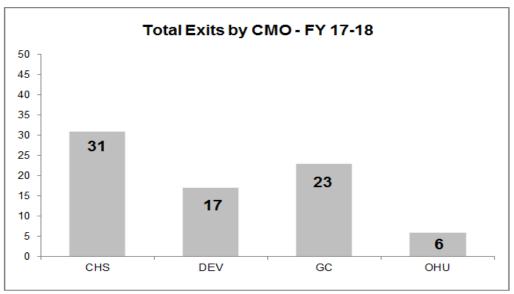


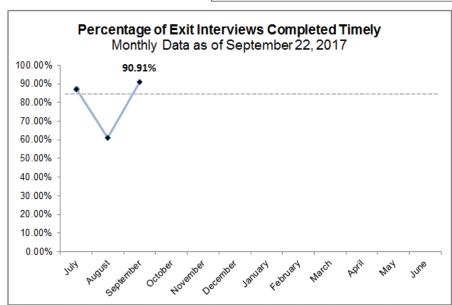


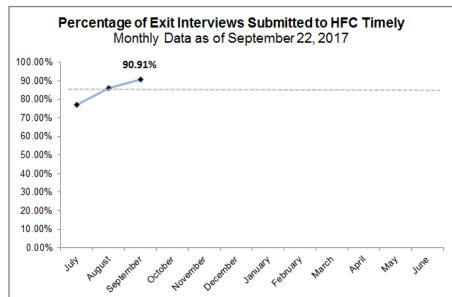


Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 76.74%



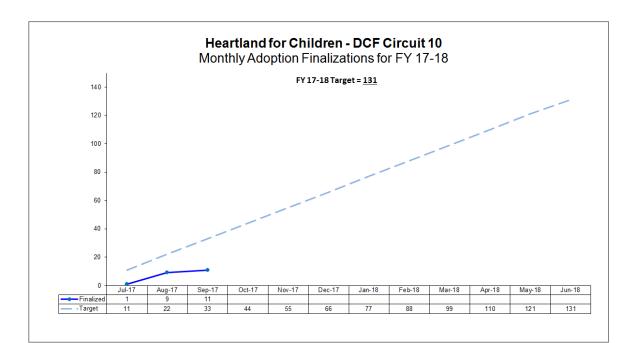






Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



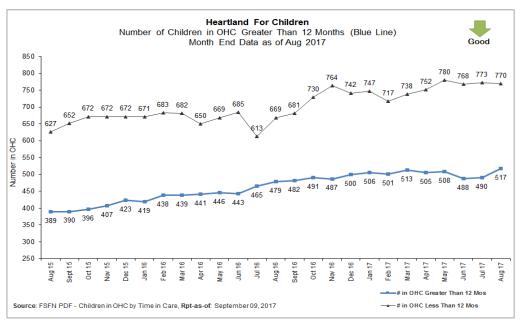
Upcoming Finalization Dates

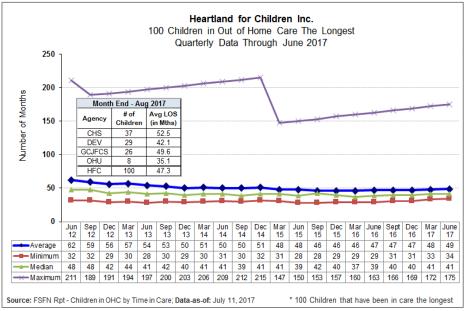
September 27, 2017 October 4, 2017

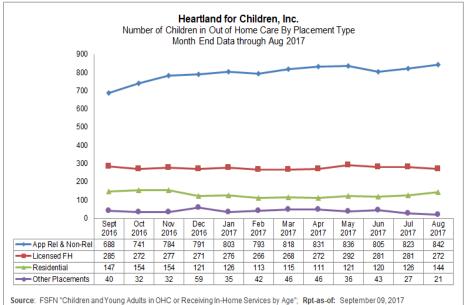
	Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 9/26/17													
СМО	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths								
CHS	3	2	40	42	5.0%	100.0%								
DEV	2	2	30	32	6.7%	0.0%								
GCJFCS	3	1	35	36	2.9%	0.0%								
OHU		6	15	21	28.6%	0.0%								
Total	8	11	120	131	8.4%	18.2%								



Permanency for Children in Out of Home Care

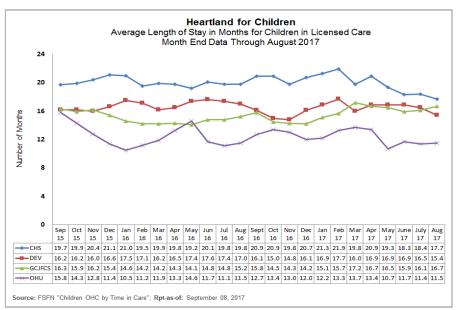


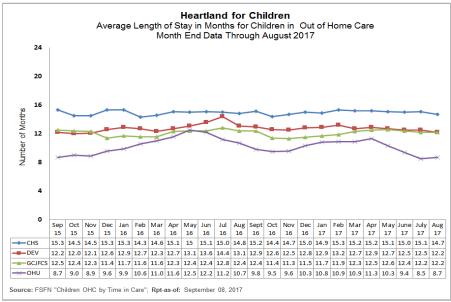


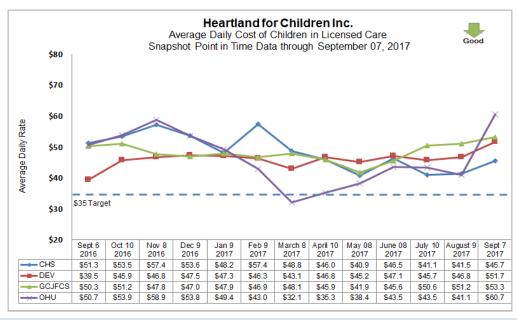




Average Cost and Length of Stay for Children by Case Management Organization









Children's Legal Services- Shelter Report
CLS Weekly Shelter Report FY 2017-18 as of September 25, 2017

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN Total			(CLS W	EEKL'	Y SHE	LTER	REPO	RT - F	Y 2017	'-2018			
Polk 39 42 24 105														17/18
Polk 39 42 24 108 Highlands 7 4 2 13 Hardee 0 0 2 2 Total 47 46 28 121 # Children Removed Polk 69 76 47 4 192 Highlands 15 5 4 24 4 Hardee 0 0 4		JUL	AUG	SEP	OCT					MAR	APR	MAY	JUN	Totals
Highlands 7						# of	Shelter	Hearin	gs					
Hardee 0 0 2	Polk	39	42											105
Total 47 46 28	Highlands	7	4											13
# Children Removed Polk 69 76 47	Hardee	0	0	2										2
Polk 69 76 47 192 Highlands 15 5 4 24 Hardee 0 0 4 4 Total 88 81 55 224 Total Children Denied Shelter Polk 0 0 0 Highlands 0 0 0 Hardee 0 0 0 Total 0 0 0 Polk 35 46 25 106 Highlands 15 4 3 22 Hardee 0 0 4 4 Total 54 50 32 136	Total	47	46	28										121
Highlands 15 5 4						# C	hildren	Remov	ed					
Hardee 0 0 4	Polk	69	76	47										192
Total 88 81 55	Highlands	15	5	4										24
Total Children Denied Shelter	Hardee	0	0	4										4
Polk 0 0 0 Highlands 0 0 0 Hardee 0 0 0 Total 0 0 0 # Children Placed with Relative Polk 35 46 25 Highlands 15 4 3 Hardee 0 0 4 Total 54 50 32 # Children Placed with Non Relative	Total	88	81	55										224
Highlands 0 0 0 0 0 0 0 0 0					1	Total Ch	ildren [Denied	Shelter					
Hardee 0 0 0 0 0 0 0 0 0	Polk	0	0	0										0
Total 0 0 0 0 0	Highlands	0	0	0										0
# Children Placed with Relative Polk 35 46 25 106 Highlands 15 4 3 22 Hardee 0 0 4 4 4 Total 54 50 32 # Children Placed with Non Relative	Hardee	0	0	0										0
Polk 35 46 25 106 Highlands 15 4 3 22 Hardee 0 0 4 4 4 Total 54 50 32 136 # Children Placed with Non Relative	Total	0	0	0										0
Highlands 15 4 3 22 Hardee 0 0 4 4 Total 54 50 32 32 # Children Placed with Non Relative					#	Childre	n Place	d with	Relative)				
Hardee 0 0 4 4 4 136 136 136 136 136 136 1	Polk	35	46	25										106
Total 54 50 32 136 # Children Placed with Non Relative	Highlands	15	4	3										22
# Children Placed with Non Relative	Hardee	0	0	4										4
	Total	54	50	32										136
Dolk 9 17 2					# Ch	nildren l	Placed	with No	n Relat	ive				
FUIK 0 11 2	Polk	8	17	2										27
Highlands 0 1 0 1	Highlands	0	1	0										1
Hardee 0 0 0 0 0	Hardee	0	0	_										0
Total 8 18 2 28	Total	8	18	2										28
# Children Placed in Foster Care					# (Children	Place	d in Fos	ster Car	е				
Polk 26 13 20 59	Polk	26	13	20										59
Highlands 0 0 1 1 1	Highlands	0	0	1										1
Hardee 0 0 0 0 0	Hardee	0	0	0										0
Total 26 13 21 60	Total	26	13	21										60

	% of C			I Placed 09/25/201	in Foster 7	Care	
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	38.2%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Sept 19 - 25, 2017												
	Polk	Highlands	Hardee									
Shelters	9	1	1									
Children Removed	19	1	3									
Placed in Foster Care	6	1	0									
Placed w/ a Relative	13	0	3									
Placed w/a Non-Rel	0	0	0									



Case Transfer Staffing Data

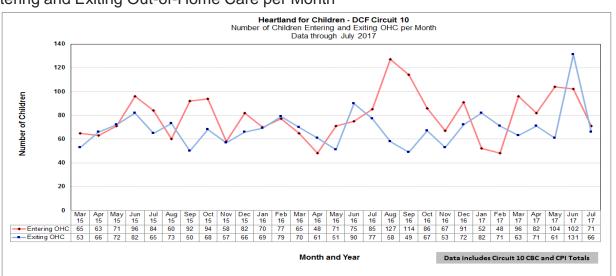
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 9/25/2017

Δ		ALIC	CEDT	ОСТ	NOV	DEC	1441	EED	MAD	ADD	MAN	11.15.1	17-18	16-17	15-16
Agency	JUL	AUG	SEPT	OCI	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	Totals	Totals
Number of	Chil	dren													
CHS	27	30	29										86	416	391
Devereux	19	45	19										83	442	403
GCCC	29	32	15										76	426	388
One Hope	58	59	36										153	586	358
Total	133	166	99										398	1870	1540
Out of Home Care															
CHS	15	17	24										56	253	230
Devereux	15	18	7										40	259	218
GCCC	24	25	6										55	265	235
One Hope	20	14	6										40	136	71
Total	74	74	43										191	913	754
IN - HOME	JUD	ICIAL													
CHS	2	4	0										6	27	30
Devereux	3	6	2										11	24	37
GCCC	0	4	3										7	29	11
One Hope	6	0	1										7	22	8
Total	11	14	6										31	102	86

Agency	JUL	ΔUG	SEPT	ОСТ	NOV	DEC	ΙΔΝ	FER	MAR	ΔPR	ΜΔΥ	ILIN	17-18	16-17	15-16
Agency	JUL	700	OLI I	001	IVOV	DLO	U/AIN	LLD	IVIZALX	ALIX	IVIAT	3014	Totals	Totals	Totals
NON-JUD	ICIAL	IN HO	OME SE	ERVIC	ES										
CHS	8	8	2										18	102	83
Devereux	1	16	8										25	119	82
GCCC	3	1	4										8	113	89
One Hope	7	6	4										17	67	52
Total	19	31	18										68	401	306
OCS / ICP	C Co	urtesy	Super	rvisio	1										
CHS	0	0	0										0	1	28
Devereux	0	0	0										0	2	40
GCCC	0	0	0										0	1	29
One Hope	25	39	25										89	355	217
Total	25	39	25										89	359	314
Reinstate	ment	of Pro	tective	e Serv	ices :	Super	visor	ı (No	tice of	Hear	ings)				
CHS	0	1	0										1	17	7
Devereux	0	2	0										2	20	16
GCCC	0	2	0										2	13	9
One Hope	0	0	0										0	4	9
Total	0	5	0										5	54	41

Children Entering & Exiting Care

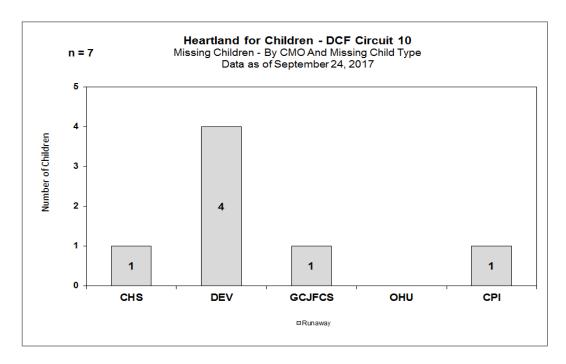
Number of Children Entering and Exiting Out-of-Home Care per Month





Missing Children

Number of Missing Youth as of Reporting Date



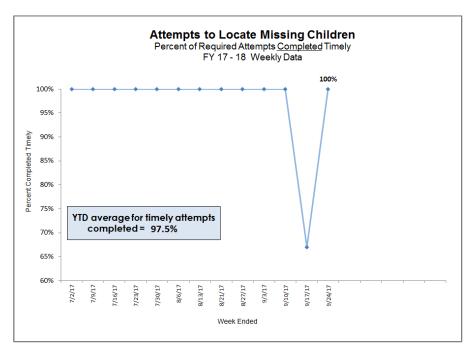
	Circuit 10 - Weekly Missing Children Report Number of Missing Youth as of Reporting Date											
Reporting Date	Total	CHS	DEV	GCJFCS	ОНИ	СРІ	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%	0	
M/End Aug 2017	7	1	3	0	3	0	30	32		100%	0	
9/3/2017	8	1	3	1	3	0	4	1	100%	100%	0	
9/10/2017	6	1	3	1	0	1	9	12	60%	78%	2	CHS, GC
9/17/2017	6	1	3	1	0	1	20	22	90%	95%	1	CHS
9/24/2017	7	1	4	1	0	1	25	28	100%	88%	0	

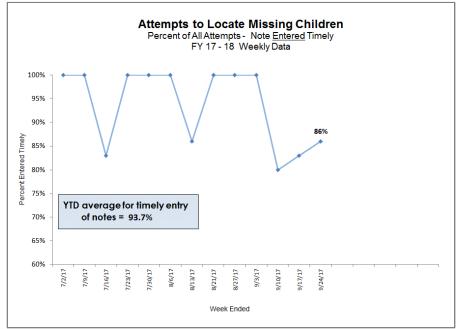


Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

	Attempts to Locate Week of 9/18/2017 through 9/24/2017									
Agency	Agency Required Completed Completed Timely Required Required Completed Timely Required Notes Required Required Required Required Required Completed Timely Required Required Notes Required Completed Timely Required Notes Entered note(s) entered with 24 hours									
CHS	1	1	1	100%	1	0	1	100%		
DEV	3	3	3	100%	3	0	3	100%		
GCJFCS	1	1	1	100%	1	0	0	0%		
OHU	0	0	0	-	0	0	0	-		
PI	PI 1 1 1 100% 1 1 2 100%									
Total	6	6	6	100%	6	1	6	86%		



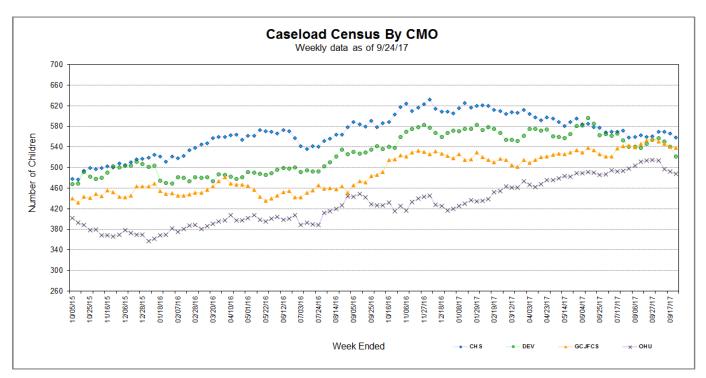




Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods										
Agency	8/20/2017	8/27/2017	9/4/2017	9/10/2017	9/17/2017	9/24/2017				
CHS	559	561	569	569	566	558				
DEV	546	554	557	551	541	521				
GCJFCS	553	555	551	546	541	538				
они	514	515	514	497	493	488				
HFC Total	2172	2185	2191	2163	2141	2105				





Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 9/17/2017

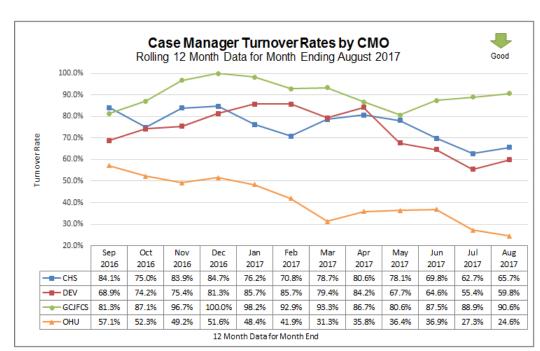
	Count of Case Managers Within a Caseload Range									
СМО	1-5 6-15 16-24 25+ 30+ Children in Caseload Case									
CHS	1	5	5	3	10	24	23.6			
DEV	2	7	12	8	0	29	18.7			
GCJFCS	2	3	9	12	0	26	20.8			
OHU	1	6	15	5	0	27	18.3			
# of Case Managers	6	21	41	28	10	106	20.2			

Percen	Percent of Case Managers That Are at or Under the National Caseload Standard of 15								
СМО	CMO # Case # W/Caseload at Percent at 15 or lower or lower								
CHS	24	6	25.0%						
DEV	29	9	31.0%						
GCJFCS	26	5	19.2%						
OHU	OHU 27 7 25.9 %								
HFC	HFC 106 27 25.5%								

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

	Employee Turnover Rates By CMO 12 Month Data for Month Ended August 2017							
CMO Case Manager Case Manager Supervisor								
CHS	65.7%	14.3%						
DEV	59.8%	12.5%						
GCJFCS	90.6%	12.5%						
OHU	24.6%	0.0%						





^{*} Data Excludes Supervisor Count

Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - September 2017 FSFN Data as of 9/24/17									
Agency	Mom % Completed	Dad % Completed							
CHS	32.91%	20.00%							
DEV	33.99%	18.85%							
GCJFCS	35.59%	24.68%							
OHU	43.02%	46.34%							
HFC	35.17%	23.61%							

Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad

Source: Mindshare Mother / Father Contacts Dashboard

Birth Parent Contact Required and Completed - August 2017									
# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average			
242	185	76.4%	145	73	50.3%	63.4% 🌂			
205	146	71.2%	122	62	50.8%	61.0% 👋			
238	172	72.3%	162	79	48.8%	60.5% 🌂			
81	63	77.8%	39	25	64.1%	70.9% 🧡			
766	566	73.9%	468	239	51.1%	62.5%			
	# Moms Required 242 205 238 81 766	# Moms Required Completed 242 185 205 146 238 172 81 63 766 566	# Moms Required Completed Completed 242 185 76.4% 205 146 71.2% 238 172 72.3% 81 63 77.8% 766 566 73.9%	# Moms Required # Moms Completed Mom % Completed # Dads Required 242 185 76.4% 145 205 146 71.2% 122 238 172 72.3% 162 81 63 77.8% 39 766 566 73.9% 468	# Moms Required # Moms Completed Mom % Completed # Dads Required # Dads Completed 242 185 76.4% 145 73 205 146 71.2% 122 62 238 172 72.3% 162 79 81 63 77.8% 39 25 766 566 73.9% 468 239	# Moms Required Completed Completed Completed Required Completed C			



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

	Health Information in FSFN for Children in OHC as of 9/24/17									
Agency	# of Children in OHC	n in Record in FSFN Service in last Service in Last Immuniz				Overall Performance				
CHS	399	99.7%	97.2%	89.4%	97.5%	94.7%				
DEV	363	100.0%	98.9%	88.7%	97.0%	94.9%				
GCJFCS	385	99.7%	97.4%	92.3%	97.7%	95.8%				
OHU	148	99.3%	99.3%	90.5%	97.3%	95.7%				
HFC	HFC 1295 99.8% 98.0% 90.3% 97.4% 95.2%									
Source:	FSFN report "H	lealthcare Servic	e Information for Chi	ldren in Out-of-hom	e Care Daily Listing	- OCWDRU"				



	Health Information in FSFN as of 9/24/17									
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update						
CHS	1	11	24	10						
DEV	0	4	23	11						
GCJFCS	1	10	20	9						
OHU	1	1	7	4						
Total	Total 3 26 74 34									
Source	: "Healthcare S	ervice Information t	for OHC - Daily Listin	g - OCWDRU"						

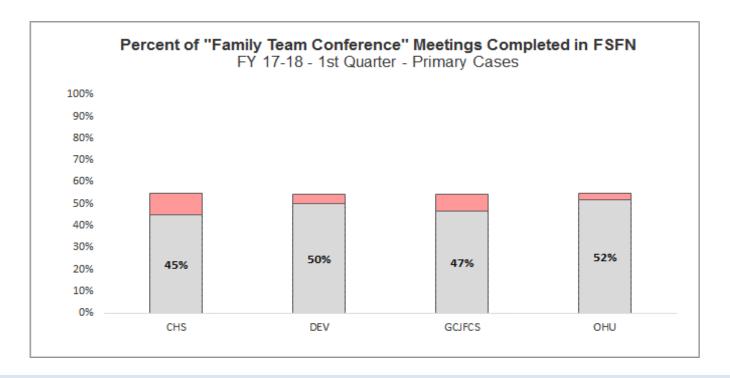
Health Ir	nformation	in FSFN for	Health Information in FSFN for Children in OHC on 8/31/17								
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure					
Big Bend CBC	879	100.0%	98.9%	98.9%	97.8%	98.5%					
Families First Network	1280	99.8%	94.8%	87.0%	88.3%	90.0%					
Community Partnership for Children	1142	99.4%	85.3%	73.9%	93.3%	84.1%					
Family Integrity Program	186	99.5%	97.3%	94.4%	91.9%	94.5%					
Family Support Services of North Fla	929	99.0%	98.2%	96.8%	96.2%	97.1%					
Kids First of Florida, Inc.	281	97.9%	93.6%	92.8%	92.9%	93.1%					
Partnership for Strong Families	870	100.0%	98.5%	94.3%	97.2%	96.7%					
Brevard Family Partnership	674	99.1%	96.6%	95.3%	93.6%	95.2%					
CBC of Central Fla	1284	100.0%	96.7%	96.3%	98.5%	97.2%					
CBC of Central Fla (Seminole)	404	100.0%	96.3%	95.5%	87.1%	92.9%					
Heartland for Children	1287	99.9%	98.2%	95.8%	99.0%	97.7%					
Kids Central, Inc.	1614	99.7%	91.1%	88.7%	96.0%	91.9%					
Childrens Network of SW Florida	1562	99.9%	95.7%	90.5%	97.1%	94.4%					
Eckerd Community Alternatives	2092	99.8%	98.6%	96.0%	82.5%	92.4%					
Eckerd Community Hillsborough	2384	100.0%	99.3%	96.5%	63.1%	86.3%					
Sarasota Y/Safe Children Coalition	1142	99.9%	89.3%	53.7%	95.4%	79.5%					
ChildNet-Broward	2152	100.0%	97.2%	91.5%	94.8%	94.5%					
ChildNet-Palm Beach	1010	99.6%	89.2%	77.3%	98.3%	88.3%					
Devereux CBC	622	100.0%	96.8%	95.8%	95.7%	96.1%					
Our Kids of Miami-Dade/Monroe, Inc	1858	99.8%	97.6%	95.9%	95.3%	96.2%					
Statewide	23652	99.8%	95.7%	90.6%	91.0%	92.4%					
HFC Rank in Category			5th	7th	1st	2nd					



Family Team Conferences Completed

FY17-18 – 1st Qtr. Target: **55%**

Percent of Family Team Conferences Completed Primary Cases with an FTC Meeting Completed as of 9/24/2017									
	FTC's (Completed b	y Quarter Si	napshot		FY FTCs	by 1st Qtr C	aseload	
Agency	Qtr 1	Otr 2	Otr 2	Otr 4	FTCs	FTCs	FTCs	1st Qtr	FYD
	Qtr 1 Qtr 2 Qtr 3 Qtr 4	Completed	YTD 17-18	Remaining	Caseload	Percentage			
CHS	9				117	9	25	260	45%
DEV	19				133	19	12	266	50%
GCJFCS	2				113	2	19	242	47%
OHU	9				54	9	3	104	52%
Grand Total	39				417	39	59	872	48%
FSFN CARS - Caselo	FSFN CARS - Caseload 1st Qtr-as-of: 07/09/17								



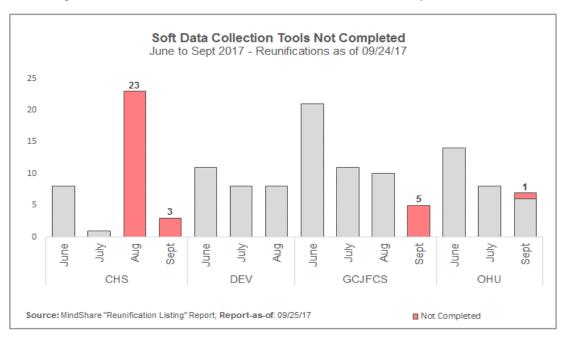


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Sept 2017 Percentage of children who have had an assessment tool completed					
Agency	No	Yes	Total	% Complete	
CHS	15	30	45	66.7%	
DEV	3	17	20	85.0%	
GCJFCS	7	45	52	86.5%	
OHU	1	9	10	90.0%	
Grand Total	26	101	127	79.5%	

Source: MindShare "Reunification Listing" Report; Data-as-of: 09/24/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed





Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 9/25/2017					
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total	
CHS		1	10	11	
DEV		1	4	5	
GCJFCS			10	10	
ОНИ			1	1	
СРІ			4	4	
NTF			6	6	
Grand Total	0	2	35	37	

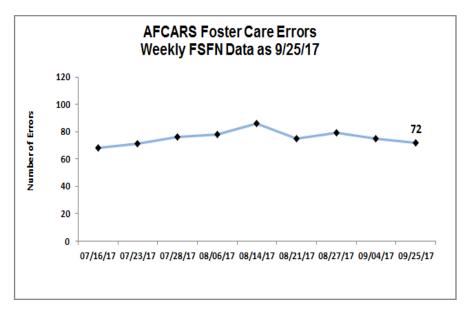
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	8/14/2017	8/21/2017	8/27/2017	9/4/2017	9/14/2017	9/25/2017
CHS	9	4	5	12	6	11
DEV	10	1	14	2	7	5
GCJFCS	18	11	13	10	7	10
ОНИ	6	4	8	0	3	1
СРІ	12	10	10	9	0	4
NTF	1		1	2	4	6
District Total	56	30	51	35	27	37

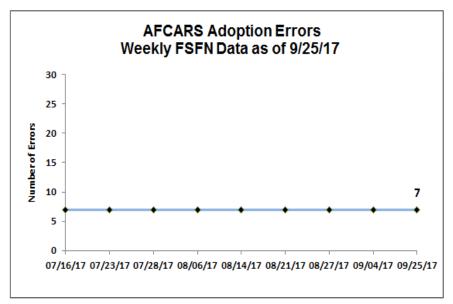


Data Exceptions: AFCARS

Data for Reporting Period -4/01/17 - 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			2		19	21
DEV			1		18	19
GCJFCS	1		4		19	24
OHU			3		4	7
CPI	1					1
Total	2	0	10	0	60	72
Source : FSF	N AFCARS Foste	er Error Report	& OCWRDU	Rpt as of: 9/25	5/17	





	AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total	
CHS							
DEV							
GCJFCS					1	1	
OHU							
HFC					6	6	
Total	0	0	0	0	7	7	
Source : FSFI	Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 9/25/17						



Family Functioning Assessment – Methodology Cases

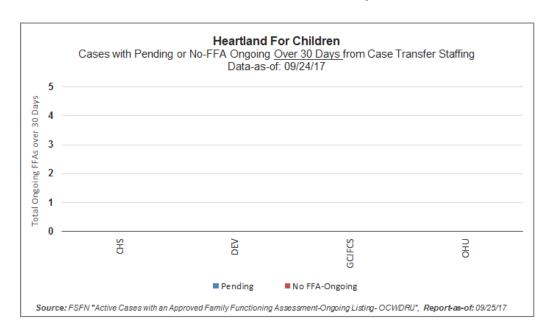
Timeliness of FFA "Approval" on Methodology Cases

Active Methodology Cases by FFA-Ongoing Status Data as of 09/24/17					
Agency	No FFA	Pending	Approved	Total	
CHS	9	5	272	286	
DEV	5	4	269	278	
GCJFCS	7	1	267	275	
OHU	2	2	115	119	
Total	23	12	923	958	

CMO Contract Measure 11 – 1st Quarter

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 09/24/17						
Agency	Agency Timely (< 30 Days) FFA Approvals Completed Adjusted Perfomance					
CHS	27	33	81.8%	84.8%		
DEV	40	40	100.0%	100.0% \chi		
GCJFCS	42	45	93.3%	93.3%		
OHU	OHU 31 32 96.9% 96.9% 🗡					
HFC TOTAL	140	150	93.3%	94.0%		

FY 17-18 Target = **95% and above.**





RESOURCE NEWS FLASH... September 27, 2017

Storm Recovery Resources

Disaster Unemployment Assistance - Disaster Unemployment Assistance provides financial assistance to individuals whose employment or selfemployment has been lost or interrupted as a direct result of a major disaster and who are not eligible for regular unemployment insurance benefits. Benefits are payable to individuals (whose unemployment continues to be a result of the major disaster) only for weeks of unemployment in the Disaster Assistance Period (DAP). The DAP begins with the first day of the week following the date the major disaster began and continues for up to 26 weeks after the date the disaster was declared by the President. To file a claim through this program, go to http://www.floridajobs.org/. Or, call 1-800-385-3920. please remember hold times could be lengthy.

Halloween Events

Halloween Boo-gie Night Party – Polk County
Parks & Recreation is hosting the Halloween Boo-gie
Night Party on October 6th from 6:00-9:00pm at the
Medulla Resource Center (1049 Parker Rd.,
Lakeland). This is a **free** community Halloween
event for the entire family featuring costume
contests, coloring contests, and of course - CANDY!
For more info, call the Resource Center at 863-6474035.

Trick or Treat Party – Polk County Parks & Recreation is hosting a "Trick or Treat" Party on October 13th at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven) from 6:00-8:00pm. For more details, call 863-298-7898.

Autism related Resources

Discussions on Autism – The Center for Autism and Related Disabilities (CARD) will be hosting a discussion regarding local, regional, state, and national resources on October 12th from 9:30-11:00am and 5:30-7:00pm at the Circle Theater (202 Circle Park Dr., Sebring). For more info, contact Tina Harmon at (863) 699-3702 or tgharmon@usf.edu.

Spend the Day with John Miller – Autism Educator and Speaker John Miller will be conducting training sessions on October 14th at the Heartland Educational Consortium (1096 US Hwy 27 N., Lake Placid). Morning sessions, beginning at 9:00am, will be for educators and afternoon sessions, beginning at 1:00pm, will be for family, students, and educators. For questions or to register, contact Kerry Lanier at (863) 531-0444 x235 or kerry.lanier@heartlanded.org.

Deaf and Hard of Hearing Resources

"It's a Deaf Thing!" – It's A Deaf Thing celebrates the culture and perspective of Florida's estimated 200,000 Deaf. This program provides educational events and opportunity to celebrate Deaf issues, people, and culture. The event will be held on September 30th from 10:00am-9:00pm at the RP Funding Center (701 W Lime St., Lakeland).

Mental Health Resources

National Depression Screening Day – National Depression Screening Day is October 5th. On-line screening tools can be found at www.HelpYourselfHelpOthers.org. For more info about mental health screenings, go to www.mentalhealthscreening.org.

Suicide Prevention Awareness Month – In support of Suicide Prevention Awareness Month, the National Child Traumatic Stress Network (NCTSN) is offering resources to help educate families and communities, mental health and victim services professionals, and policy makers about the profound impact suicide has on men, women, and children.

Visit http://www.nctsn.org/resources/public-awareness.

Teen Resources

Project Hoco – UthMpact teen leaders are proud to present the third year of Project Homecoming to offer FREE dresses and suits to teens who promise to make smart, healthy, and safe choices on the night of Homecoming. Student Shopping Days for Project Hoco will be held on Saturdays September 30th and October 7th from 10:00am-4:00pm at 2108 East Edgewood Drive in Lakeland. Students with a Polk County School ID can sign a Project Hoco Pledge to celebrate drug-free and receive their dresses and suits for FREE! For further information, please contact Angie Ellison or Samantha Barwig at (863) 802-0777.



Community Based Care: Hardee, Highlands & Polk Counties





Community Based Care Lead Agency Map

Hamilton



			LEGEND	
CI	roult	Region	Counties	Lead Agency
	1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
	2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakula	Big Bend CBC, Inc.
	14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
	3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
	4		Clay	Kids First of Florida, Inc.
	4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
	7	Northeast	St Johns	St. Johns County Board of Commissioners
	7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
	8		Alachua, Baker, Bradford, Glichrist, Levy, Union	Partnership for Strong Families
	5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
	m		Orange, Osceola	CBC of Central Florida
	10	Central	Hardee, Highlands, Polk	Heartland For Children
	18		Seminole	CBC of Central Florida
	18		Brevard	Brevard Family Partnership
	w		Pasco, Pinelas	Eckerd Community Alternatives
	12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
	13	Sarroudst	Hilsborough	Eckerd Community Alternatives
	20		Charlotte, Coller, Glades, Hendry, Lee	Children's Network of Southwest Florida
	15		Paim Beach	ChildNet, Inc.
	17	Southeast	Broward	ChildNet, Inc.
	19		Indian River, Martin, Okeechobee, St. Lucle	Devereux Families Inc.
	11	Southern	Mlaml-Dade	Our Kids of Mami-Dade/Monroe, Inc.
	16	ooutnern	Monroe	Our Kids of Mami-Dade/Monroe, Inc.



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