



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
No Meeting This Week

Data for Week Ended
Sunday, September 02, 2018



Community Based Care Lead Agency Scorecard

For the Quarter of April 01, 2018 to June 30, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	5/01/2017 - 4/30/2018	2/01/2018 - 4/30/2018	8/0/2017 - 10/31/2017	4/01/2018 - 6/30/2018	4/01/2017 - 6/30/2017	7/1/2017	4/1/2016 - 6/30/2016	7/01/2017 - 6/30/2018	4/1/2018	4/1/2018	7/1/2017 - 6/30/2018	6/30/2018
Big Bend CBC (Circuit 2 & 14)	9	99.3%	100.0%	99.7%	30.1%	52.9%	95.4%	4.21	98.5%	94.7%	100.0%	65.1%
Brevard Family Partnership	14.12	96.7%	93.3%	99.7%	52.6%	56.6%	94.0%	3.19	98.1%	96.4%	96.2%	55.9%
ChildNet Inc	11.33	95.6%	98.1%	99.7%	40.0%	53.4%	90.4%	3.56	96.8%	93.4%	92.3%	58.3%
ChildNet Palm Beach	6.63	97.5%	96.1%	100.0%	39.8%	63.5%	95.5%	4.88	97.7%	96.0%	98.3%	59.3%
Children's Network of SW Florida	9.41	97.6%	95.0%	99.9%	44.5%	54.9%	90.7%	5.19	98.0%	96.0%	93.1%	62.0%
Community Based Care (Cir #9)	10.08	96.1%	96.2%	99.8%	46.3%	55.7%	95.4%	4.65	97.5%	94.8%	91.1%	65.4%
Community Based Care (Cir #18)	7.37	98.8%	94.8%	99.3%	42.6%	61.8%	87.8%	3.26	95.4%	97.9%	80.0%	61.7%
Community Partnership for Childr.	7.31	96.6%	92.8%	99.5%	28.0%	52.8%	87.5%	3.64	98.3%	89.7%	67.7%	61.9%
Devereux CBC of Okeechobee	7.11	98.4%	96.2%	99.9%	45.3%	60.8%	86.2%	3.33	97.5%	94.2%	83.3%	78.5%
Eckerd Community Alternatives	7.22	97.0%	96.1%	99.9%	37.4%	49.6%	89.3%	4.63	98.8%	94.9%	86.2%	63.3%
Eckerd Community Hillsborough	12.02	98.5%	92.9%	99.8%	33.2%	44.7%	93.8%	6.83	96.5%	90.0%	92.9%	63.8%
Families First Network	5.96	96.3%	92.6%	99.5%	39.3%	51.9%	88.3%	6.54	95.3%	85.4%	85.0%	62.4%
Family Integrity Program	19.92	95.3%	91.4%	100.0%	18.5%	56.6%	92.3%	3.12	98.8%	89.3%	75.0%	66.6%
Family Support Services North Fla	7.62	97.5%	95.7%	99.9%	40.7%	78.0%	93.7%	3.23	98.4%	93.4%	96.2%	70.4%
Heartland For Children	6.59	98.3%	91.8%	99.8%	48.3%	50.1%	89.6%	2.82	98.8%	90.8%	86.0%	60.3%
Kids Central, Inc.	9.42	98.2%	99.5%	99.5%	41.6%	42.1%	90.7%	3.94	98.3%	95.6%	94.6%	74.5%
Kids First of Florida, Inc.	9.86	96.4%	96.7%	99.8%	12.0%	62.6%	75.0%	3.82	92.9%	86.5%	87.5%	71.6%
Our Kids of Miami-Dade	8.23	98.1%	100.0%	99.5%	30.7%	43.6%	89.2%	6.12	98.2%	96.1%	87.3%	54.2%
Partnership for Strong Families	8.44	98.2%	97.4%	99.2%	35.2%	62.5%	95.5%	3.81	99.0%	92.8%	82.6%	63.8%
Sarasota Y/Safe Children Coali...	7.34	97.6%	96.9%	99.5%	38.0%	52.6%	91.3%	3.82	95.8%	85.0%	79.4%	72.4%
Statewide	8.94	97.4%	95.7%	99.7%	39.1%	52.5%	91.5%	4.55	97.6%	92.9%	89.4%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 08/01/18 - 08/30/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	8	99.91%
DEV	8	99.94%
OHU	1	100.00%
Total	17	99.95%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 09/03/18		

# of Children Not Seen, Month of August 2018	
# Not Seen	Agency
	CHS
1	DEV
	OHU
	CPI
1	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 09/03/18	






Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 08/27/18 thru 09/02/18			
Agency	Timely	Un-Timely	Total
CHS			
DEV	4		4
OHU			
Total	4	0	4

Scorecard Measure #5 - 07/01/17 to 09/30/17 Children Achieving Permanency within 0-12 Mths FY 18-19 - <u>1st Qtr</u> as of 09/02/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	30	68	44.1% 
DEV	24	71	33.8%
OHU	22	67	32.8%
HFC Total*	98	230	42.6%

Scorecard Measure #6 - 10/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 18-19 - <u>1st Qtr</u> as of 09/02/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	77	141	54.6% 
DEV	49	131	37.4%
OHU	45	95	47.4% 
HFC Total*	194	392	49.5%

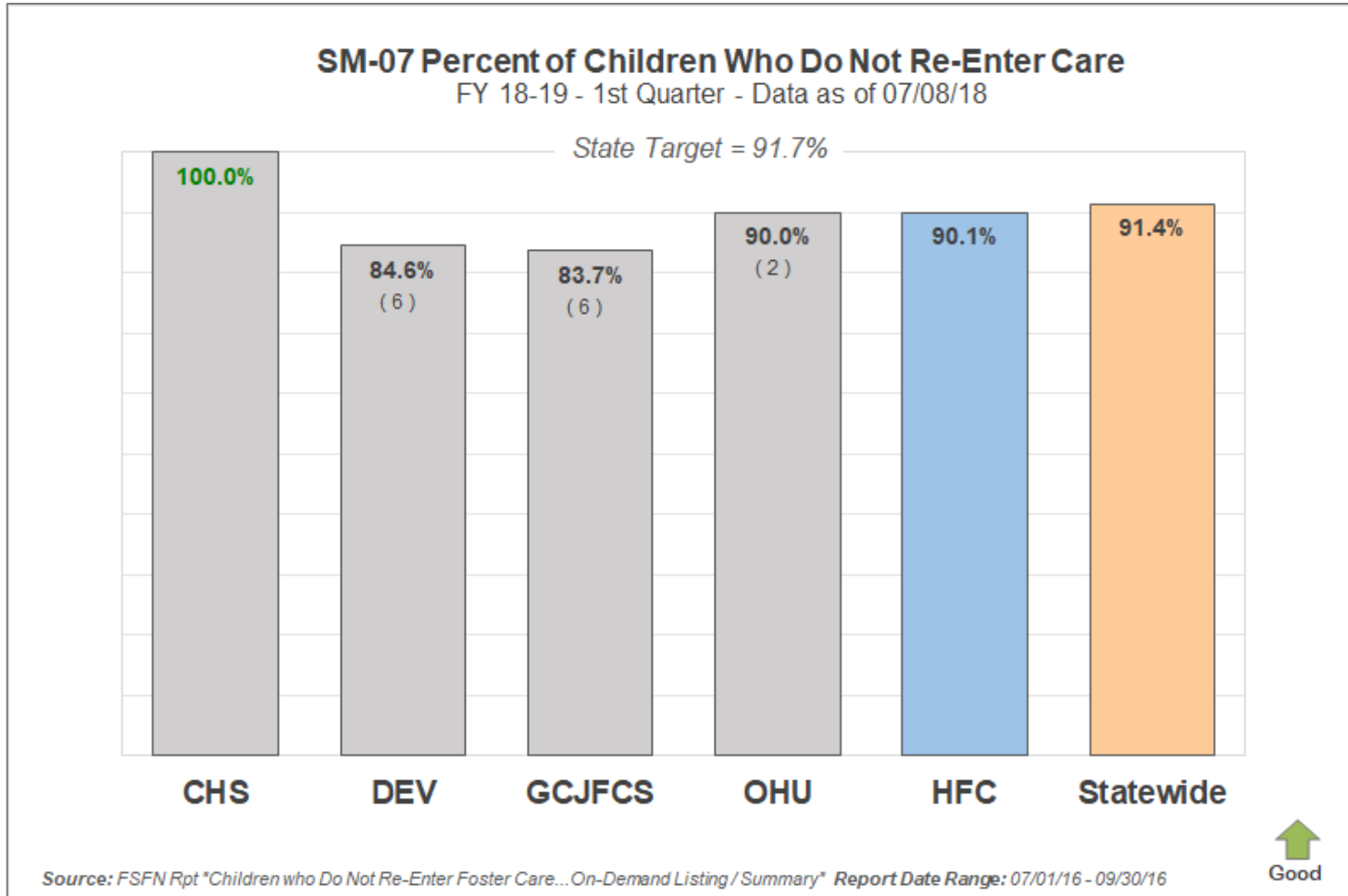
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



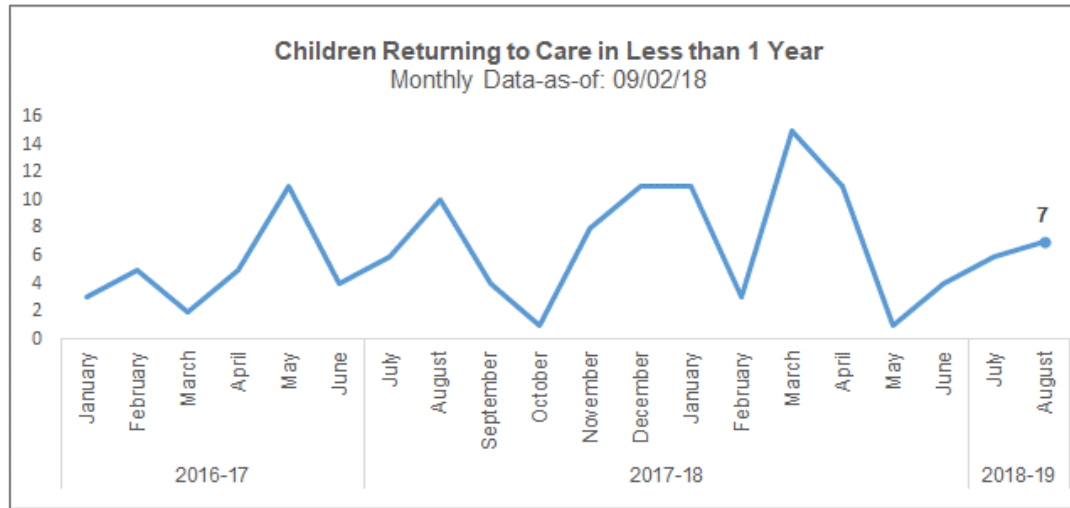
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 08/27/18 - 09/02/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
8/28/2018	141035-GCCC	9/9/2015	1/2/2018	28	7	< 1.0 yr	Y	64%
8/26/2018	142858 OHU-POLK	6/29/2017	3/6/2018	8	5	< 1.0 yr	Y	55%
8/26/2018	142858 OHU-POLK	6/29/2017	6/13/2018	11	2	< 1.0 yr	Y	46%
7/10/2018	142854-OHU-HIGHLANDS	6/22/2015	5/4/2016	10	26	1.0 - 2.9 yrs	N	-
8/15/2018	141828-DEV	8/26/2015	1/30/2017	17	18	1.0 - 2.9 yrs	N	-
8/15/2018	141828-DEV	8/26/2015	1/30/2017	17	18	1.0 - 2.9 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 09/04/18



Scorecard Measure 12 – Separated Siblings

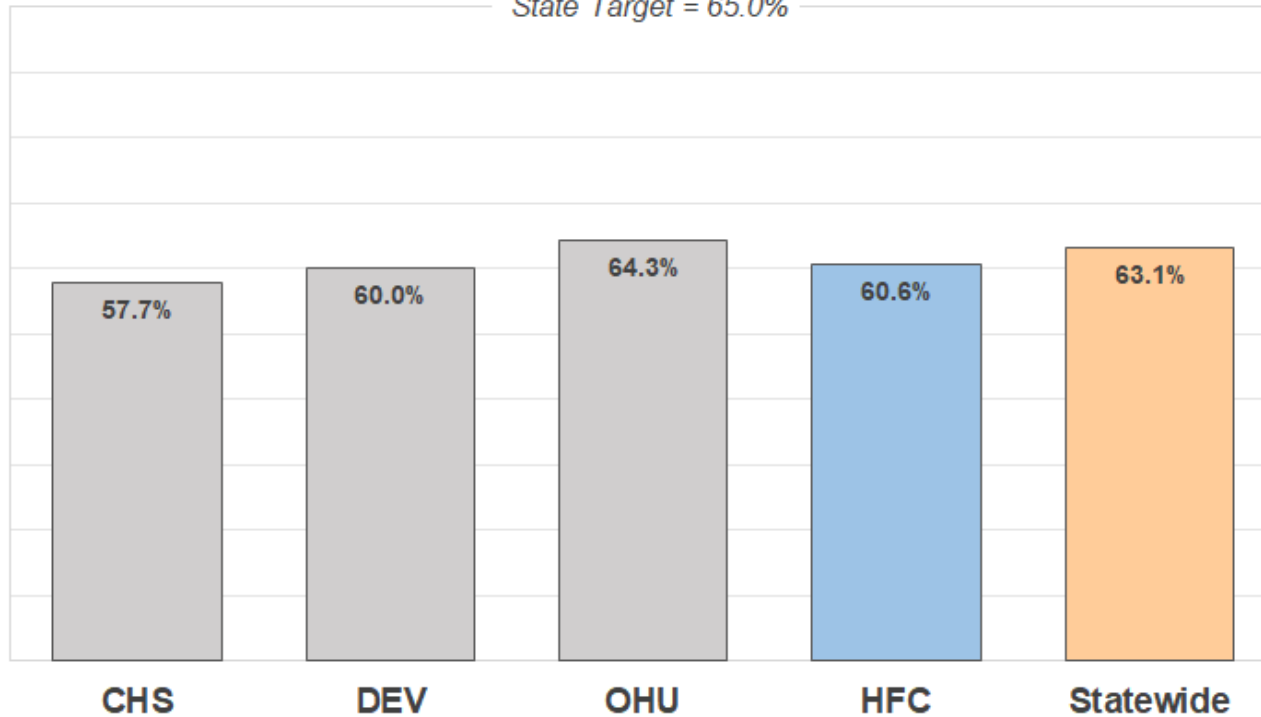
Percentage of siblings groups in out-of-home care where all siblings are placed together.

CMO Projection
65% met by Sept 1st

SM-12 Percent of Sibling Groups Placed Together

FY 18-19 - 1st Quarter - Data as of 09/03/18

State Target = 65.0%

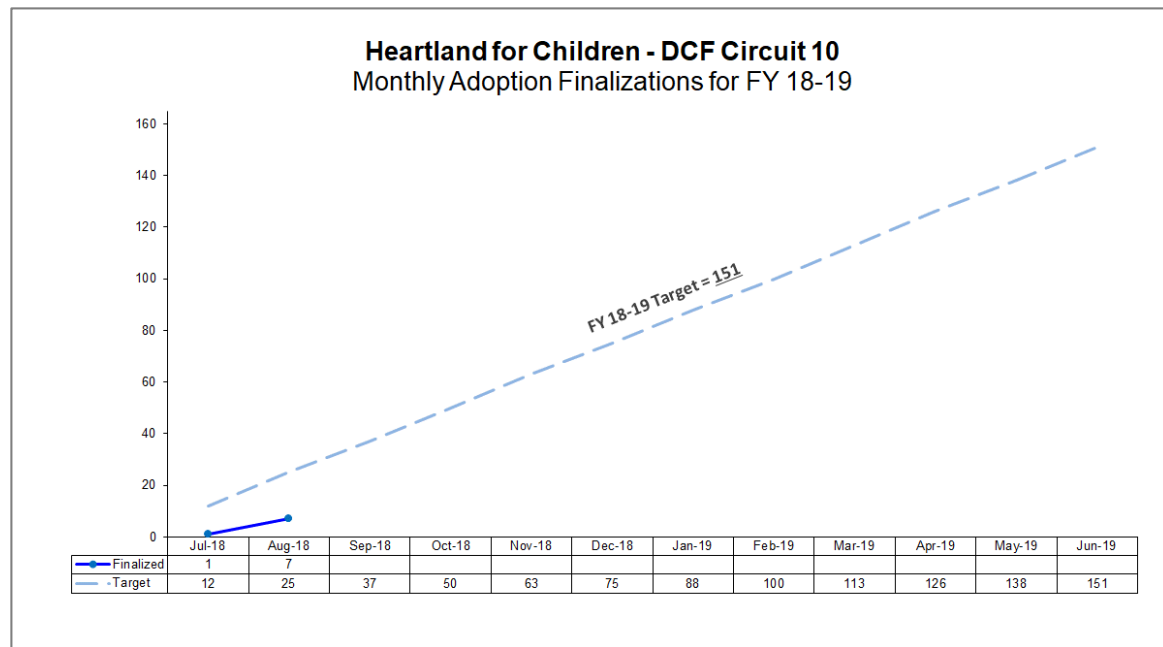


Source: FSN Rpt *Sibling Groups Where All Siblings Are Placed Together On-Demand Listing / Summary* Report Date Range: 09/30/18



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
 Sep 12, 2018
 Sep 26, 2018

Adoption Finalizations Credited to HFC
18-19 Fiscal Year-to-Date 09/04/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	4	0	47	47	0.0%	-
DEV	2	1	60	61	1.6%	0.0%
OHU		6	37	43	14.0%	0.0%
Total	6	7	144	151	4.6%	0.0%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2018-19 as of Sept 3, 2018

CLS WEEKLY SHELTER REPORT - FY 2018-2019													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18/19 Totals
# of Shelter Hearings													
Polk	33	42											75
Highlands	4	3											7
Hardee	2	3											5
Total	39	48											87
# Children Removed													
Polk	49	78											127
Highlands	7	6											13
Hardee	8	5											13
Total	64	89											153
Total Children Denied Shelter													
Polk	0	1											1
Highlands	0	0											0
Hardee	0	0											0
Total	0	1											1
# Children Placed with Relative													
Polk	24	43											67
Highlands	2	1											3
Hardee	3	5											8
Total	29	49											78
# Children Placed with Non Relative													
Polk	12	17											29
Highlands	4	0											4
Hardee	0	0											0
Total	16	17											33
# Children Placed in Foster Care													
Polk	13	18											31
Highlands	1	5											6
Hardee	5	0											5
Total	19	23											42

% of Children Sheltered Placed in Foster Care						
Data as of 09/03/2018						
Month	13-14	14-15	15-16	16-17	17-18	18-19
Jul	44.7%	29.5%	34.7%	32.0%	29.5%	29.7%
Aug	24.1%	34.9%	34.0%	28.7%	16.0%	25.8%
Sep	26.2%	63.6%	27.1%	22.8%	37.5%	
Oct	44.3%	34.5%	29.3%	27.4%	33.3%	
Nov	44.4%	17.4%	19.2%	28.6%	33.8%	
Dec	30.9%	52.7%	21.3%	16.0%	25.0%	
Jan	37.5%	26.3%	21.2%	23.9%	25.0%	
Feb	47.6%	39.4%	17.6%	16.3%	25.5%	
Mar	47.4%	39.0%	30.0%	15.8%	35.6%	
Apr	43.9%	24.1%	29.7%	33.8%	29.7%	
May	28.8%	27.5%	56.3%	27.4%	31.3%	
Jun	31.3%	33.3%	41.0%	32.0%	25.5%	
FY Total	37.7%	34.7%	30.1%	25.4%	28.2%	27.5%

Shelter Count for the Week of Aug 27 - Sept 3, 2018			
	Polk	Highlands	Hardee
Shelters	17		1
Children Removed	35		1
Placed in Foster Care	5		
Placed w/ a Relative	22		1
Placed w/a Non-Rel	8		



Case Transfer Staffing Data

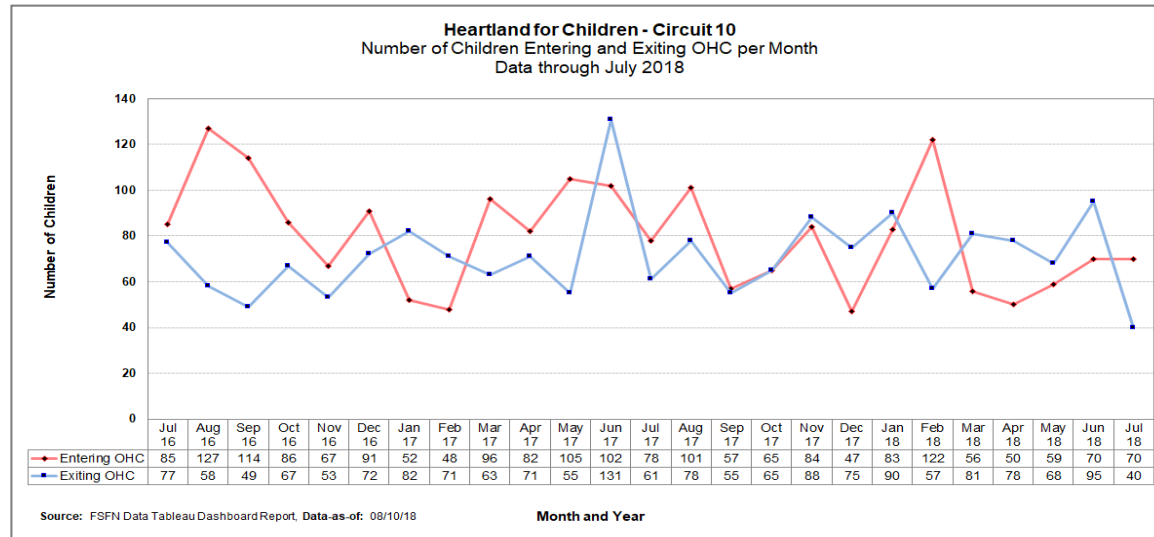
Case Transfer Data For Fiscal Year July 1, 2018 – June 30, 2019 - Data as of 09/04/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Number of Children															
CHS	30	36											66	349	416
Devereux	32	25											57	349	442
OHU Polk	26	8											34	253	426
One Hope	36	52											88	527	586
Total	124	121											245	1478	1870
Out of Home Care															
CHS	15	20											35	226	253
Devereux	19	19											38	218	259
OHU Polk	18	7											25	164	265
One Hope	8	17											25	133	136
Total	60	63											123	741	913
In - Home Judicial															
CHS	7	6											13	35	27
Devereux	2	3											5	27	24
OHU Polk	0	0											0	20	29
One Hope	1	0											1	24	22
Total	10	9											19	106	102

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Non-Judicial In - Home Services															
CHS	6	7											13	48	102
Devereux	9	1											10	66	119
OHU Polk	8	1											9	44	113
One Hope	1	6											7	49	67
Total	24	15											39	207	401
OCS / ICPC Courtesy Supervision															
CHS	0	0											0	2	1
Devereux	0	0											0	0	2
OHU Polk	0	0											0	0	1
One Hope	26	28											54	313	355
Total	26	28											54	315	359
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0											0	17	17
Devereux	0	0											0	18	20
OHU Polk	0	0											0	10	13
One Hope	0	1											1	2	4
Total	0	1											1	47	54

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month

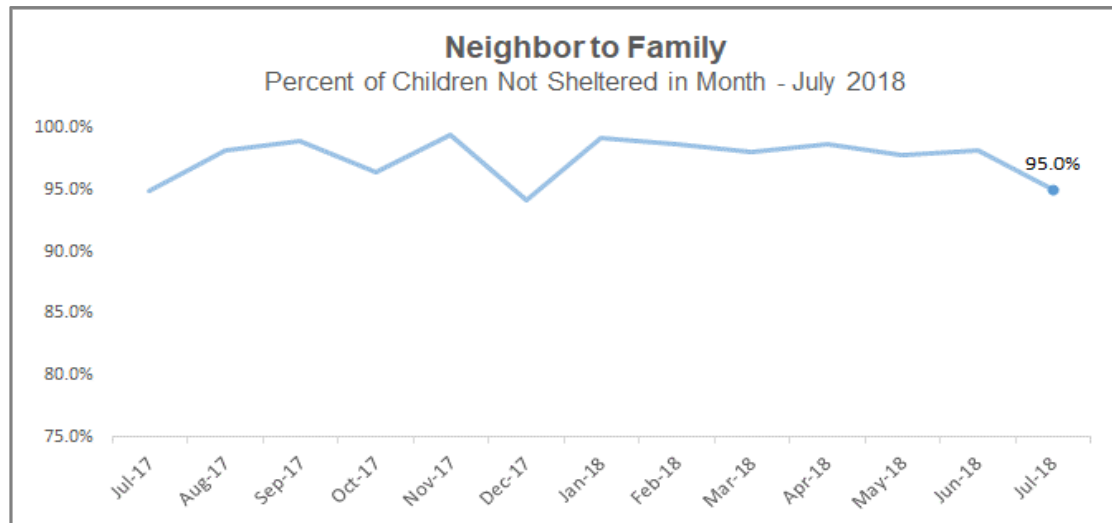




Neighbor to Family – Weekly & Monthly Census

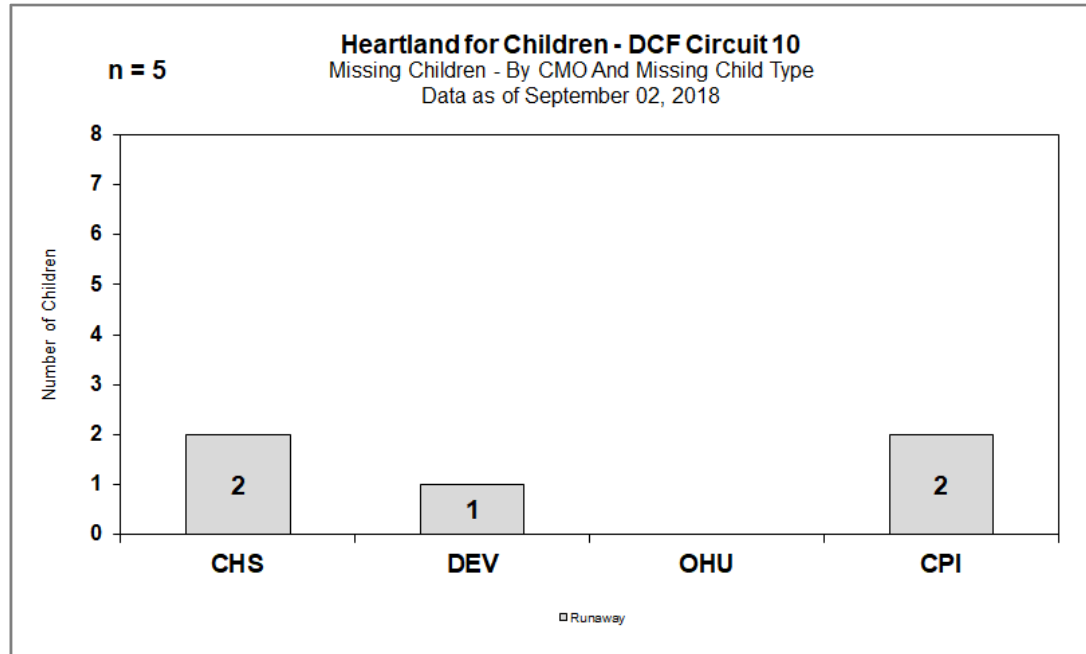
18-19 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.7%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 08/28/18 through 09/04/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	4
CPI - Family Support	37	89
Specialized - Family Support	12	27
Prevention - Comm. Referral	29	73
Special Conditions Report	5	12
Nurturing Parenting	20	47
NTF - Total Services	105	252



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

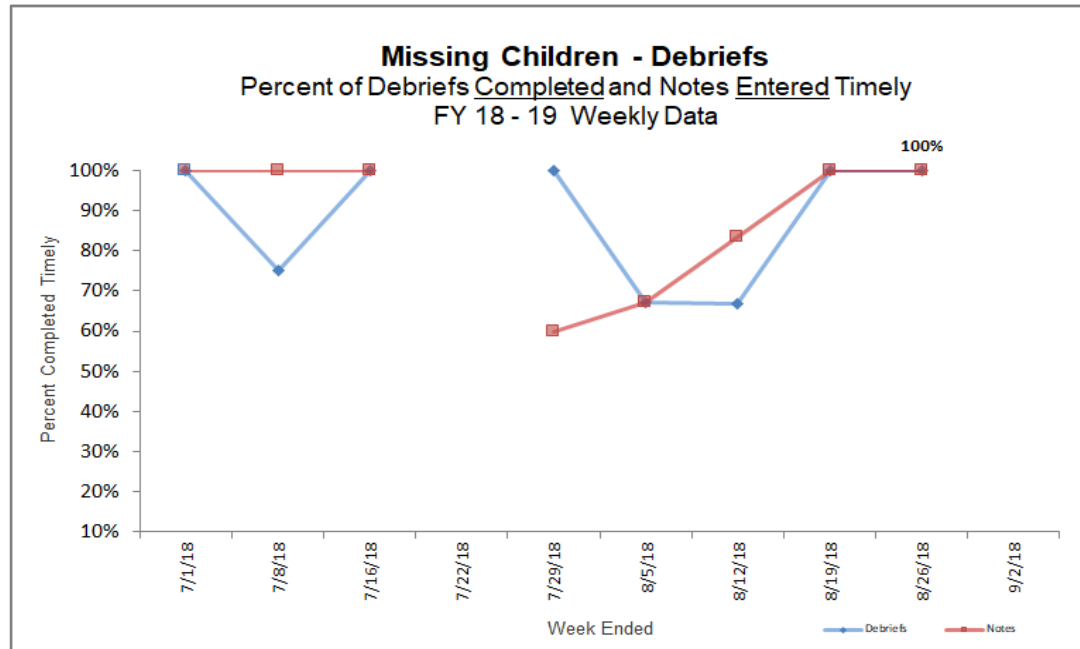


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
June 2018 (m/end)	-	14	-	100%	-	16	-
July 2018 (m/end)	-	19	-	95%	-	21	-
8/5/2018	5	4	100%	100.0%	0	3	
8/12/2018	5	10	100%	100.0%	0	11	
8/19/2018	2	14	100%	100.0%	0	18	
8/26/2018	3	18	100%	100.0%	0	21	
8/31/2018	5	22	80%	95.5%	1	23	CPI
9/2/2018	1	1			0	1	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



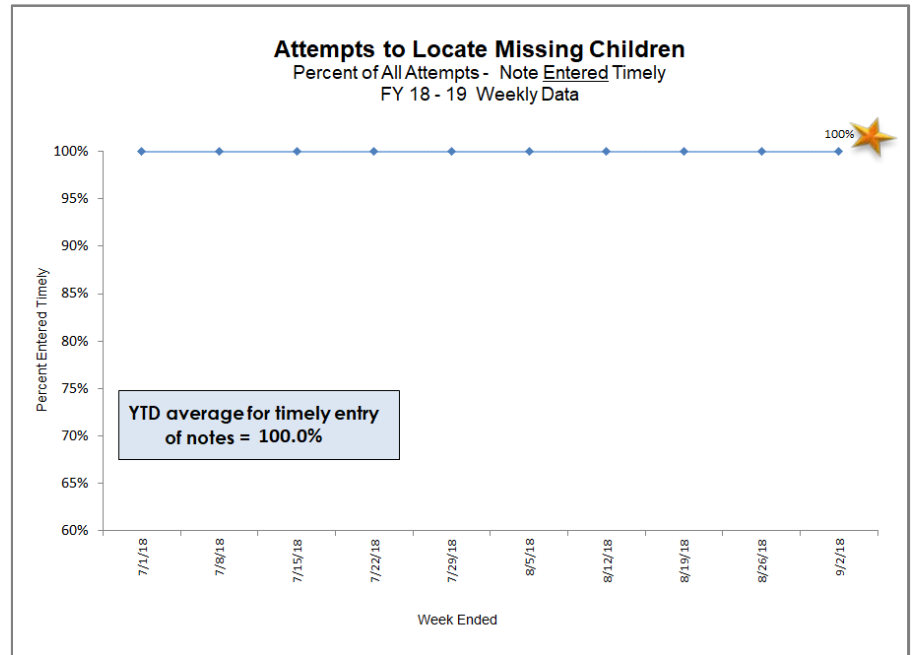
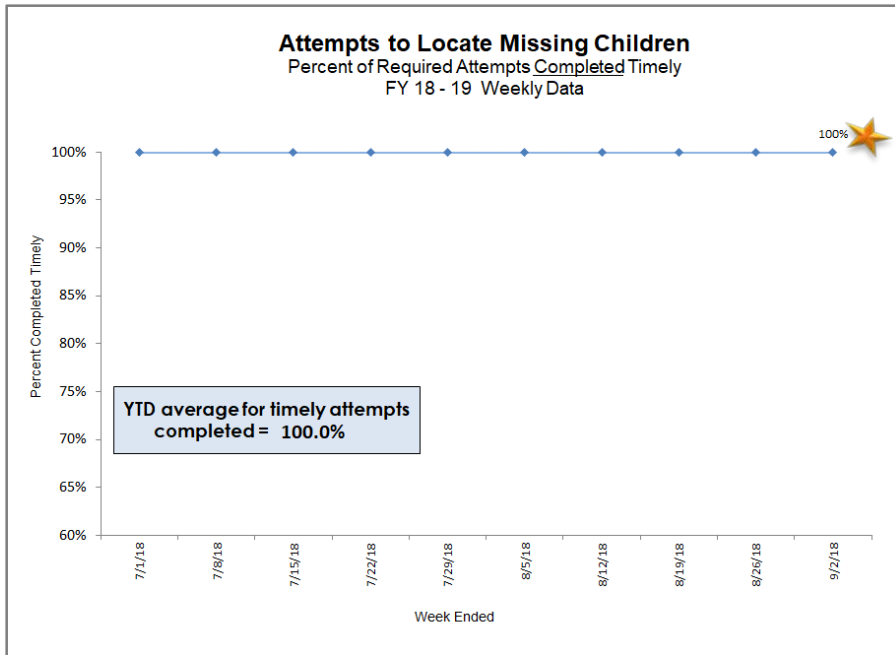
Missing Children - Debriefs								
Week of 08/27/2018 through 09/02/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS								
DEV								
OHU								
Total				-%				-%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 08/27/2018 through 09/02/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	1	1	1	100%	1		1	100%
OHU								
PI	1	1	1	100%	1		1	100%
Total	3	3	3	100%	3	0	3	100%

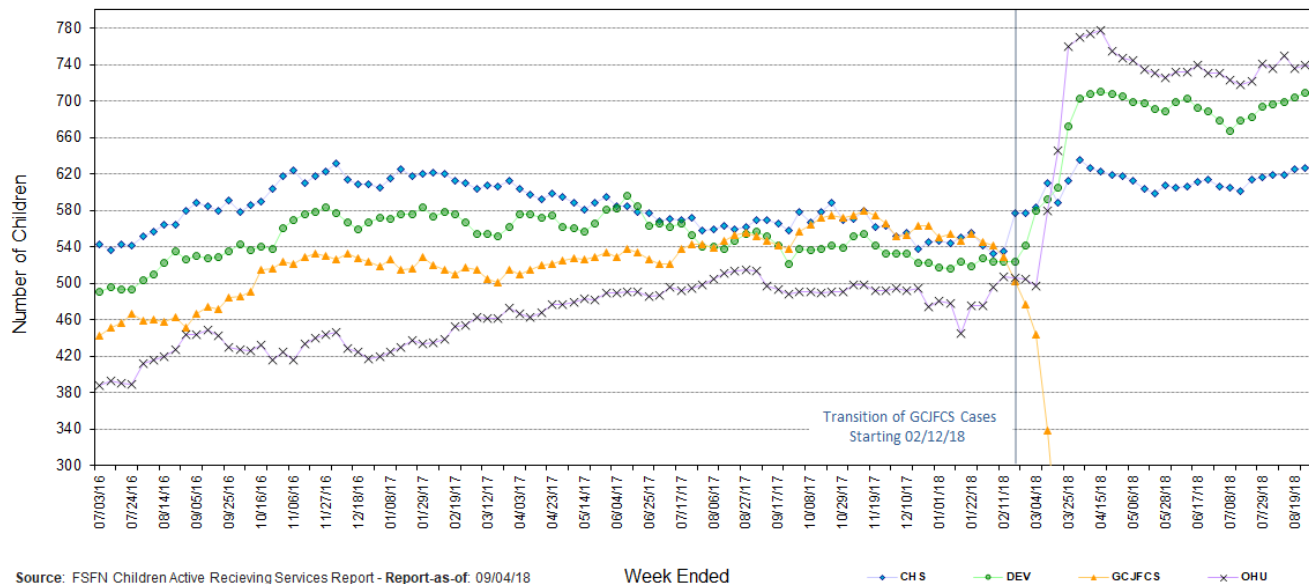


Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	7/29/2018	8/5/2018	8/12/2018	8/19/2018	8/26/2018	9/3/2018
CHS	616	619	619	625	627	631
DEV	694	696	699	704	709	701
OHU	741	736	750	735	740	736
HFC Total	2051	2051	2068	2064	2076	2068

Caseload Census By CMO
Weekly data as of 09/03/18



Source: FSN Children Active Receiving Services Report - Report-as-of: 09/04/18

Week Ended

CHS DEV GCJFCS OHU



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 08/26/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	9	5	3	10	27	23.2
DEV	4	7	9	9	6	35	20.3
OHU	4	7	16	7	4	38	19.5
# of CMs	8	23	30	19	20	100	20.8

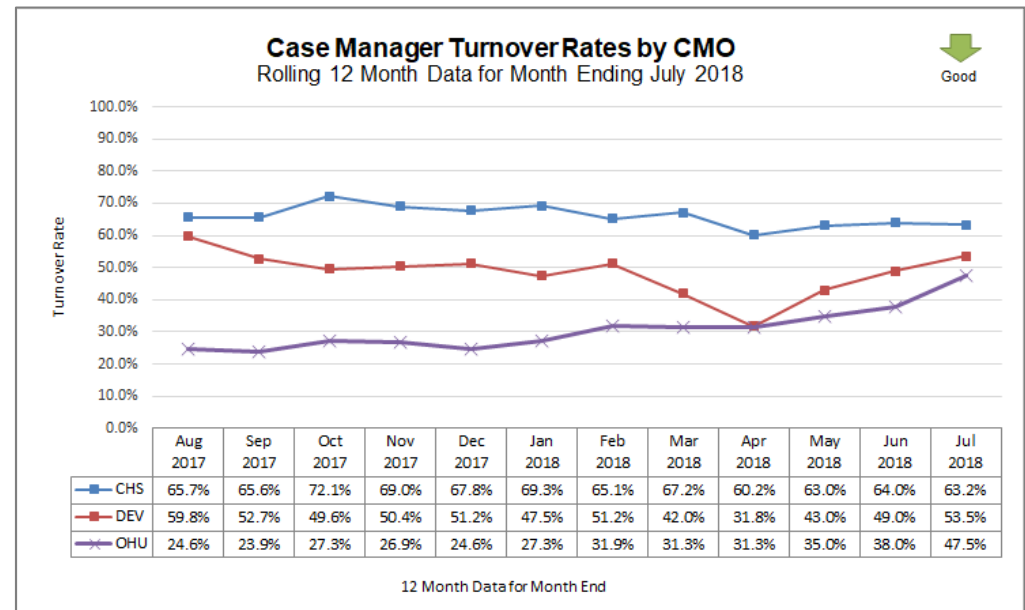
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	27	9	33.3%
DEV	35	11	31.4%
OHU	38	11	28.9%
HFC	100	31	31.0%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended July 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	63.2%	0.0%
DEV	53.5%	10.0%
OHU	47.5%	26.7%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - August 2018		
FSFN Data as of 09/03/18		
Agency	Mom % Completed	Dad % Completed
CHS	66.95%	54.32%
DEV	79.72%	50.00%
OHU	76.47%	59.41%
HFC	74.53%	53.74%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p>Source: Mindshare Mother / Father Contacts Dashboard</p>		



Birth Parent Contact Required and Completed - July 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	249	194	77.9%	170	95	55.9%	66.9% ★
DEV	281	210	74.7%	178	97	54.5%	64.6% ★
OHU	184	134	72.8%	107	69	64.5%	68.7% ★
TOTAL	714	538	75.35%	455	261	57.36%	66.4%

Source: Mindshare Mother / Father Contacts Data-as-of: 08/22/18



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 09/03/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	423	99.8%	97.4%	96.4% 	99.5%	97.8%
DEV	499	100.0%	98.6%	92.5%	99.4%	96.8%
OHU	363	100.0%	96.4%	96.3% 	94.5%	95.8%
HFC	1285	99.9%	97.6%	94.9%	98.1%	96.8%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care - Daily Listing - OCWDRU"




Health Information in FSFN as of 09/03/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	11	9	2
DEV	0	7	23	3
OHU	0	13	8	20
Total	1	31	40	25



Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%


Scorecard Measure #9 - 07/01/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 18-19 - 1st Qtr as of 09/03/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	400	409	97.8% 
DEV	473	474	99.8% 
OHU	327	331	98.8% 
Total	1200	1214	98.85%

Scorecard Measure #10 - 07/01/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 18-19 - 1st Qtr as of 09/03/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	236	248	95.2% 
DEV	253	271	93.4%
OHU	206	216	95.4% 
Total	695	735	94.56%



Family Team Conferences Completed

FY18-19 – 1st Qtr Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 09/03/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 1st Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	1st Qtr Caseload	QTD Percentage
CHS	7				146	13	288	50.7%
DEV	13				172	5	321	53.6%
OHU	15				139	0	247	56.3% 
Grand Total	35				457	18	856	53.4%

Source : FSN CARS Report - Caseload 1st Qtr-as-of: 07/01/18



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 9/03/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	1	6	6	1	14
DEV		2	1	1	4
OHU	6	11	6	2	25
Total	7	19	13	4	43

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 9/04/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	2	3
DEV			4	4
OHU		4	2	6
Total		5	8	13



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 09/03/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	5	6
DEV			19	19
OHU	2	2	10	14
CPI			3	3
NTF			3	3
Total	2	3	40	45

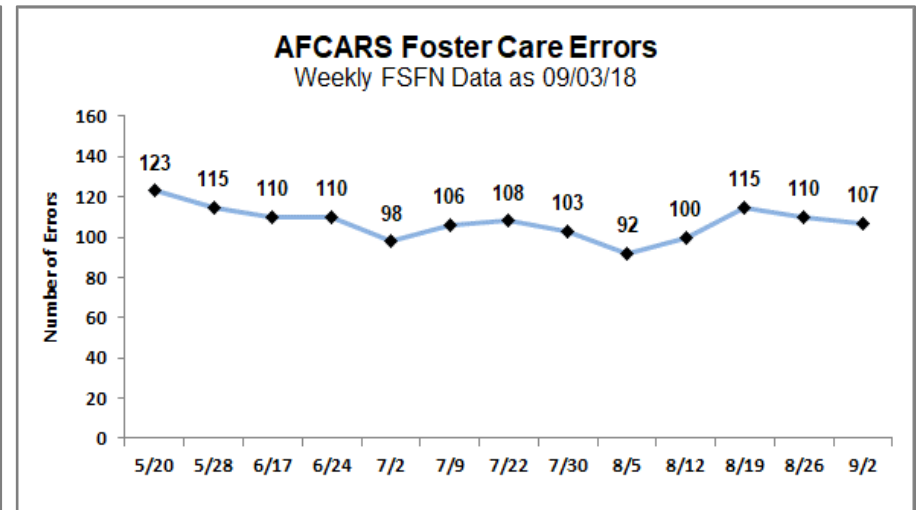
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	7/30/2018	8/5/2018	8/12/2018	8/19/2018	8/26/2018	9/3/2018
CHS	6	7	4	10	13	6
DEV	15	1	1	7	14	19
OHU	9	8	3	8	13	14
CPI	7	10	17	10	4	3
NTF	2	0	1	0	0	3
Total	40	26	26	35	44	45

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/18 – 09/30/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Correct	Total
CHS		1	13		20	34
DEV		1	1		35	37
OHU		1	8		24	33
CPI				3		3
Total	0	3	22	3	79	107

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 09/03/18



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS	2		3	
DEV		1		
OHU		1	1	
HFC TOTAL	2	2	4	0

CMO Contract Measure 11 – 1st Quarter

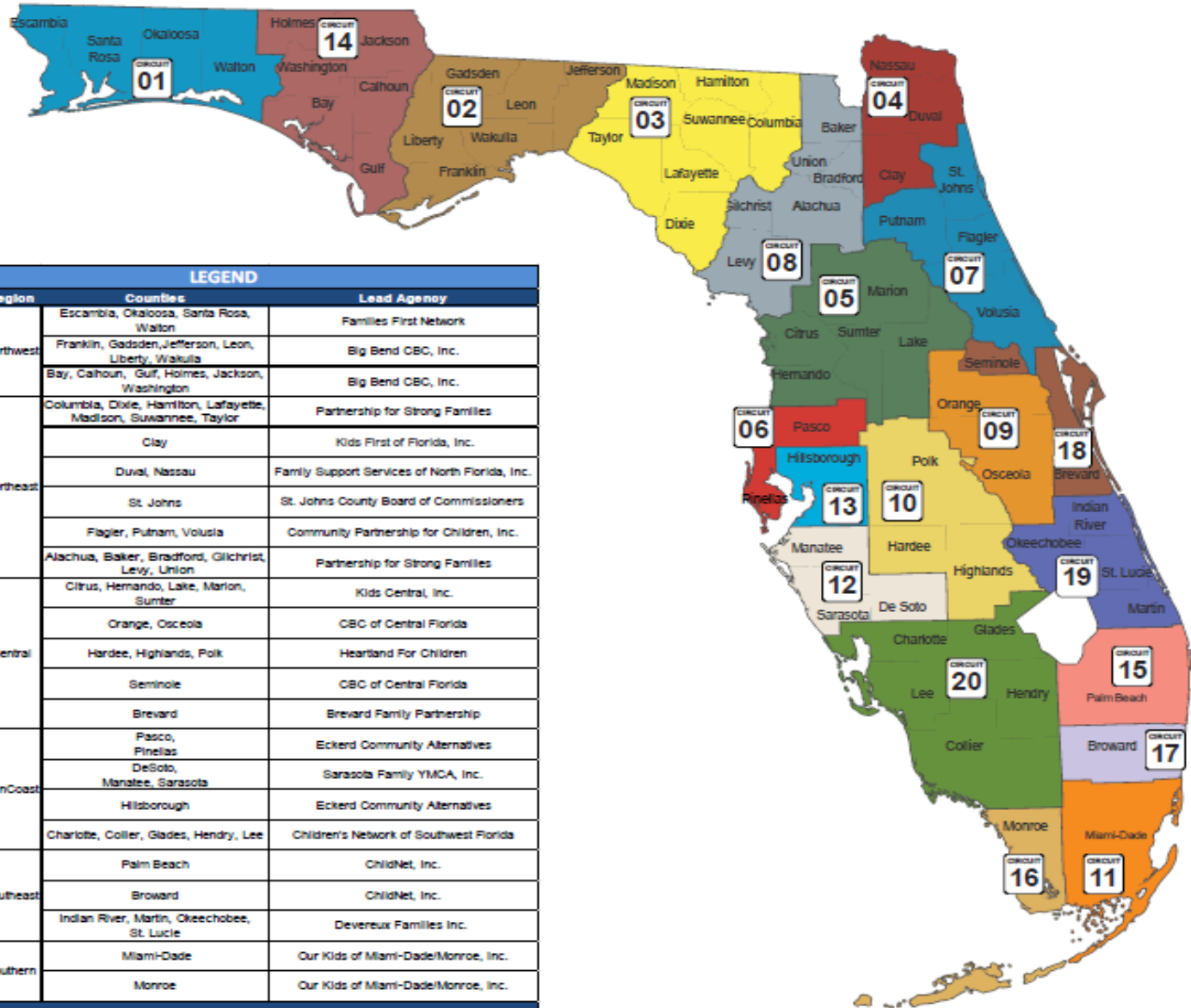
Percent of Active Methodology Cases with an Approved FFA-O Data as of 09/03/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	10	301	311	96.8%
DEV	5	332	337	98.5%
OHU	9	249	258	96.5%
HFC Total	24	882	906	97.4%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 09/03/18			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	30	32	93.8%
DEV	26	26	100.0% ★
OHU	27	27	100.0% ★
HFC TOTAL	83	85	97.6%

FY 18-19 Target = 95% and above.



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	SunCoast	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	Southeast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16	Southern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.