



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, August 29, 2018 at 10 a.m.

Data for Week Ended
Sunday, August 26, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of April 01, 2018 to June 30, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	5/01/2017 - 4/30/2018	2/01/2018 - 4/30/2018	8/0/2017 - 10/31/2017	4/01/2018 - 6/30/2018	4/01/2017 - 6/30/2017	7/1/2017	4/1/2016 - 6/30/2016	7/01/2017 - 6/30/2018	4/1/2018	4/1/2018	7/1/2017 - 6/30/2018	6/30/2018
Big Bend CBC (Circuit 2 & 14)	9	99.3%	100.0%	99.7%	30.1%	52.9%	95.4%	4.21	98.5%	94.7%	100.0%	65.1%
Brevard Family Partnership	14.12	96.7%	93.3%	99.7%	52.6%	56.6%	94.0%	3.19	98.1%	96.4%	96.2%	55.9%
ChildNet Inc	11.33	95.6%	98.1%	99.7%	40.0%	53.4%	90.4%	3.56	96.8%	93.4%	92.3%	58.3%
ChildNet Palm Beach	6.63	97.5%	96.1%	100.0%	39.8%	63.5%	95.5%	4.88	97.7%	96.0%	98.3%	59.3%
Children's Network of SW Florida	9.41	97.6%	95.0%	99.9%	44.5%	54.9%	90.7%	5.19	98.0%	96.0%	93.1%	62.0%
Community Based Care (Cir #9)	10.08	96.1%	96.2%	99.8%	46.3%	55.7%	95.4%	4.65	97.5%	94.8%	91.1%	65.4%
Community Based Care (Cir #18)	7.37	98.8%	94.8%	99.3%	42.6%	61.8%	87.8%	3.26	95.4%	97.9%	80.0%	61.7%
Community Partnership for Childr.	7.31	96.6%	92.8%	99.5%	28.0%	52.8%	87.5%	3.64	98.3%	89.7%	67.7%	61.9%
Devereux CBC of Okeechobee	7.11	98.4%	96.2%	99.9%	45.3%	60.8%	86.2%	3.33	97.5%	94.2%	83.3%	78.5%
Eckerd Community Alternatives	7.22	97.0%	96.1%	99.9%	37.4%	49.6%	89.3%	4.63	98.8%	94.9%	86.2%	63.3%
Eckerd Community Hillsborough	12.02	98.5%	92.9%	99.8%	33.2%	44.7%	93.8%	6.83	96.5%	90.0%	92.9%	63.8%
Families First Network	5.96	96.3%	92.6%	99.5%	39.3%	51.9%	88.3%	6.54	95.3%	85.4%	85.0%	62.4%
Family Integrity Program	19.92	95.3%	91.4%	100.0%	18.5%	56.6%	92.3%	3.12	98.8%	89.3%	75.0%	66.6%
Family Support Services North Fla	7.62	97.5%	95.7%	99.9%	40.7%	78.0%	93.7%	3.23	98.4%	93.4%	96.2%	70.4%
Heartland For Children	6.59	98.3%	91.8%	99.8%	48.3%	50.1%	89.6%	2.82	98.8%	90.8%	86.0%	60.3%
Kids Central, Inc.	9.42	98.2%	99.5%	99.5%	41.6%	42.1%	90.7%	3.94	98.3%	95.6%	94.6%	74.5%
Kids First of Florida, Inc.	9.86	96.4%	96.7%	99.8%	12.0%	62.6%	75.0%	3.82	92.9%	86.5%	87.5%	71.6%
Our Kids of Miami-Dade	8.23	98.1%	100.0%	99.5%	30.7%	43.6%	89.2%	6.12	98.2%	96.1%	87.3%	54.2%
Partnership for Strong Families	8.44	98.2%	97.4%	99.2%	35.2%	62.5%	95.5%	3.81	99.0%	92.8%	82.6%	63.8%
Sarasota Y/Safe Children Coali...	7.34	97.6%	96.9%	99.5%	38.0%	52.6%	91.3%	3.82	95.8%	85.0%	79.4%	72.4%
Statewide	8.94	97.4%	95.7%	99.7%	39.1%	52.5%	91.5%	4.55	97.6%	92.9%	89.4%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 08/01/18 - 08/30/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	13	99.80%
DEV	15	99.83%
OHU	4	99.77%
Total	32	99.80%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 08/26/18		

# of Children Not Seen, Month of August 2018	
# Not Seen	Agency
21	CHS
33	DEV
34	OHU
2	CPI
90	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 08/26/18	






Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 08/20/18 thru 08/26/18			
Agency	Timely	Un-Timely	Total
CHS		5	5
DEV		3	3
OHU	4	2	6
Total	4	10	14

Scorecard Measure #5 - 07/01/17 to 09/30/17 Children Achieving Permanency within 0-12 Mths FY 18-19 - 1st Qtr as of 08/26/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	30	68	44.1% 
DEV	20	71	28.2%
OHU	22	67	32.8%
HFC Total*	94	230	40.9%

Scorecard Measure #6 - 10/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 18-19 - 1st Qtr as of 08/26/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	77	141	54.6% 
DEV	49	131	37.4%
OHU	45	95	47.4% 
HFC Total*	194	392	49.5%

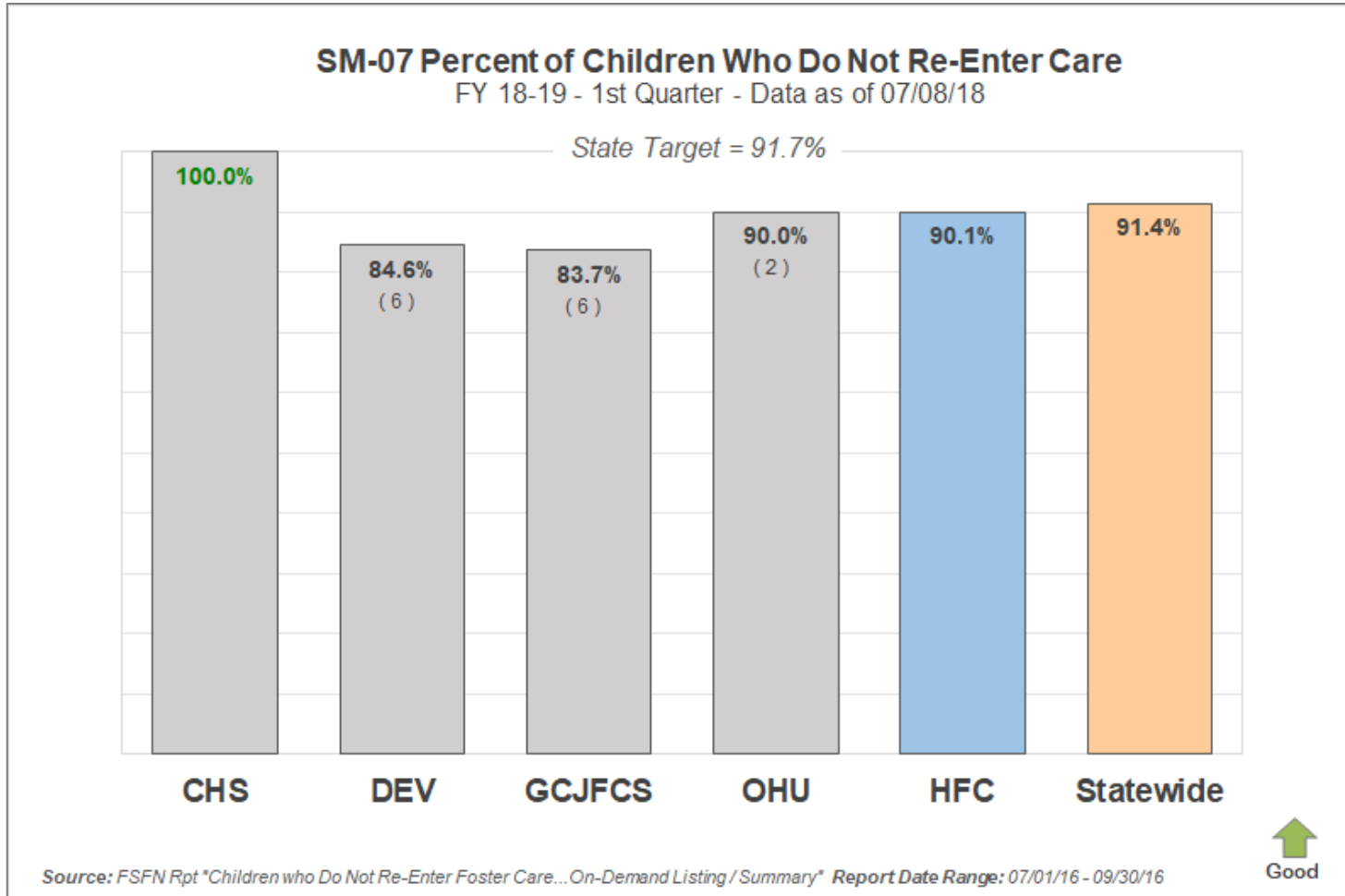
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



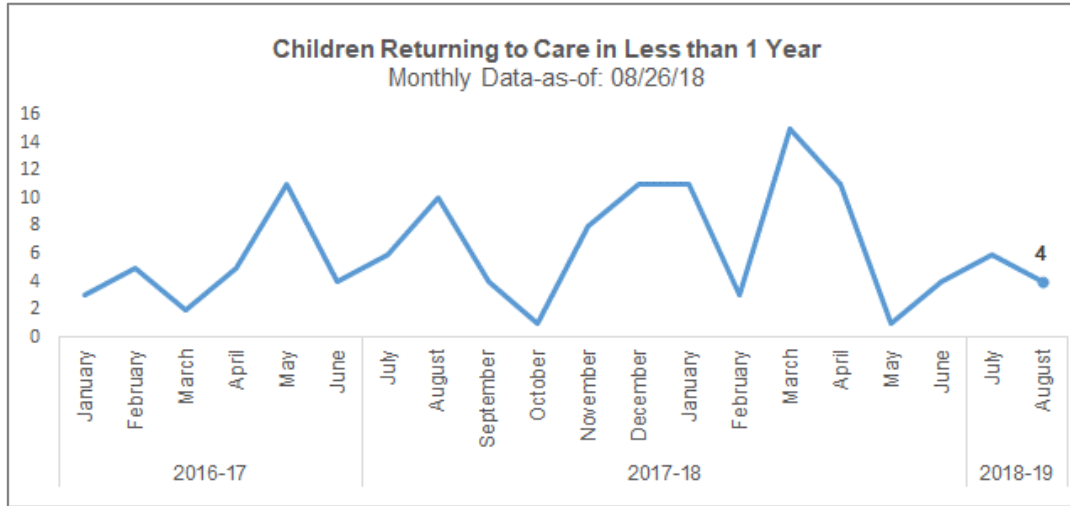
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSN between 08/20/18 - 08/26/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
8/17/2018	141849-DEV	2/13/2014	10/11/2016	32	22	1.0 - 2.9 yrs	N	-
8/17/2018	141849-DEV	2/13/2014	10/11/2016	32	22	1.0 - 2.9 yrs	N	-
8/1/2018	141848-DEV	8/15/2016	6/8/2017	10	13	1.0 - 2.9 yrs	N	-
8/1/2018	141848-DEV	8/15/2016	6/8/2017	10	13	1.0 - 2.9 yrs	N	-

Source: FSN Data Warehouse Ad Hoc Report, Rpt-as-of: 08/27/18



Scorecard Measure 12 – Separated Siblings

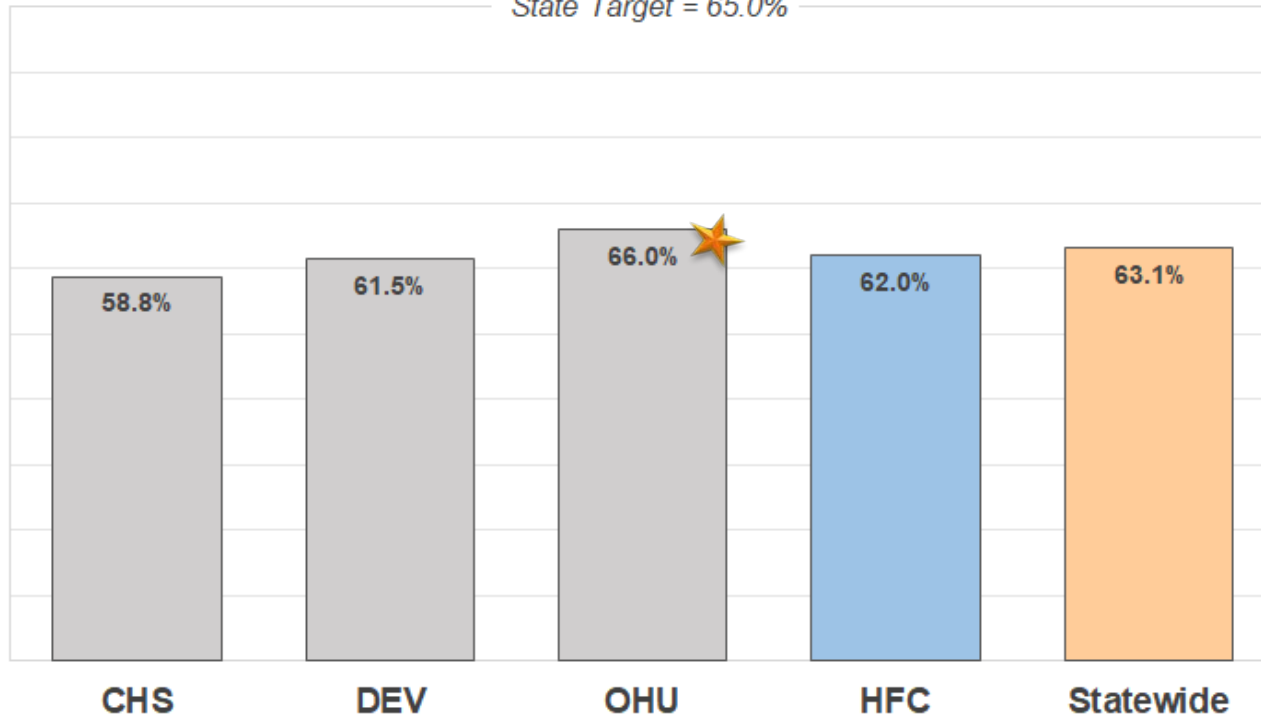
Percentage of siblings groups in out-of-home care where all siblings are placed together.

CMO Projection
65% met by Sept 1st

SM-12 Percent of Sibling Groups Placed Together

FY 18-19 - 1st Quarter - Data as of 08/26/18

State Target = 65.0%



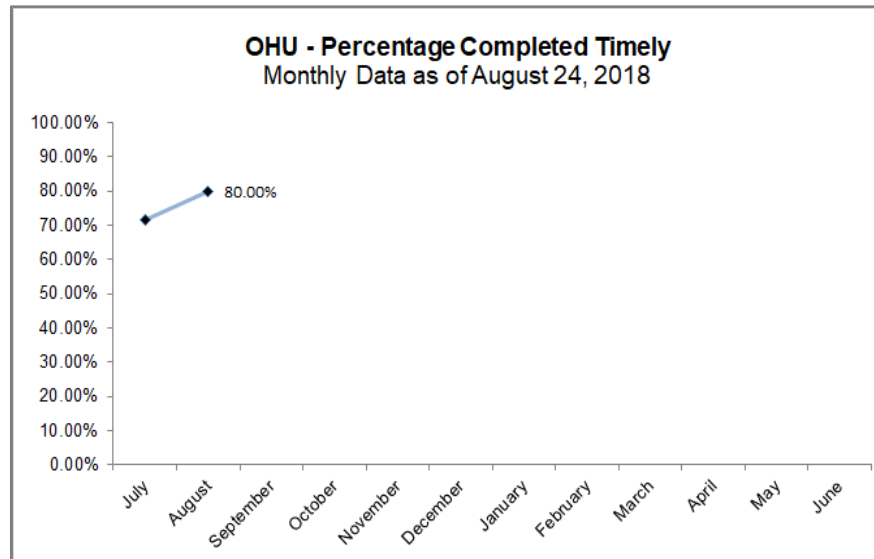
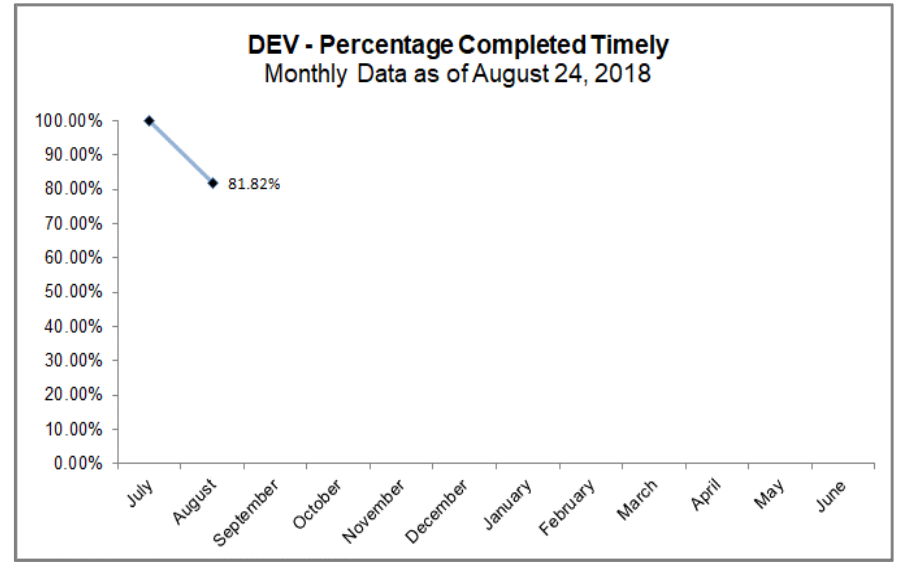
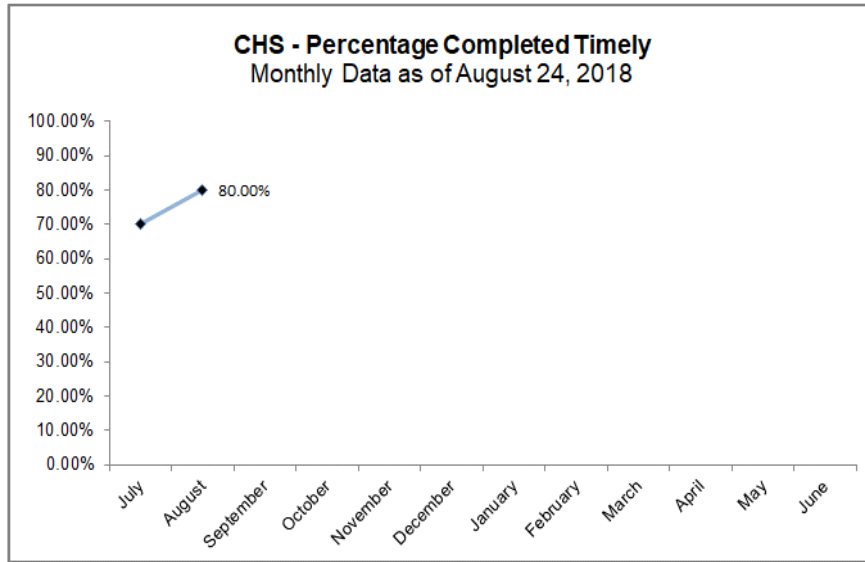
Source: FSN Rpt *Sibling Groups Where All Siblings Are Placed Together On-Demand Listing / Summary* Report Date Range: 09/30/18


Good



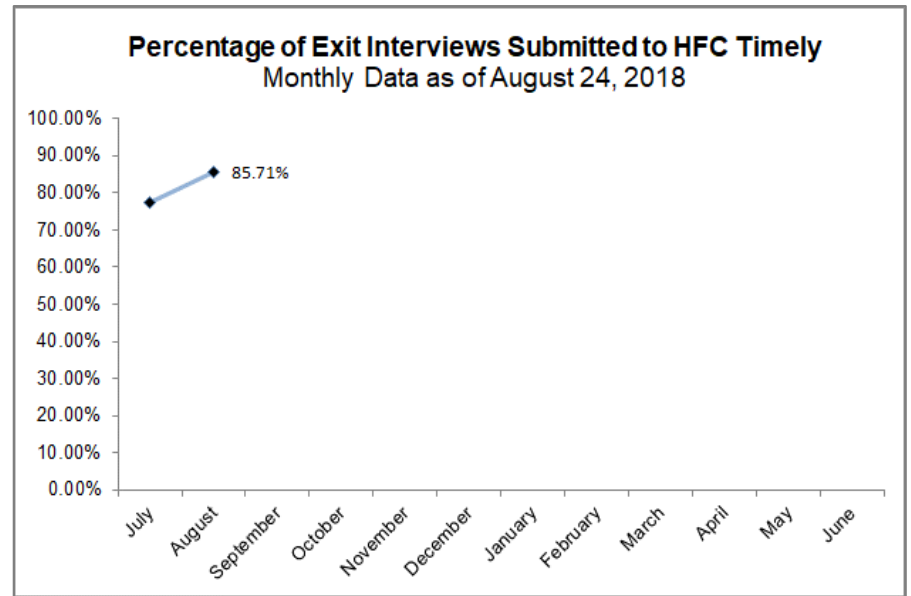
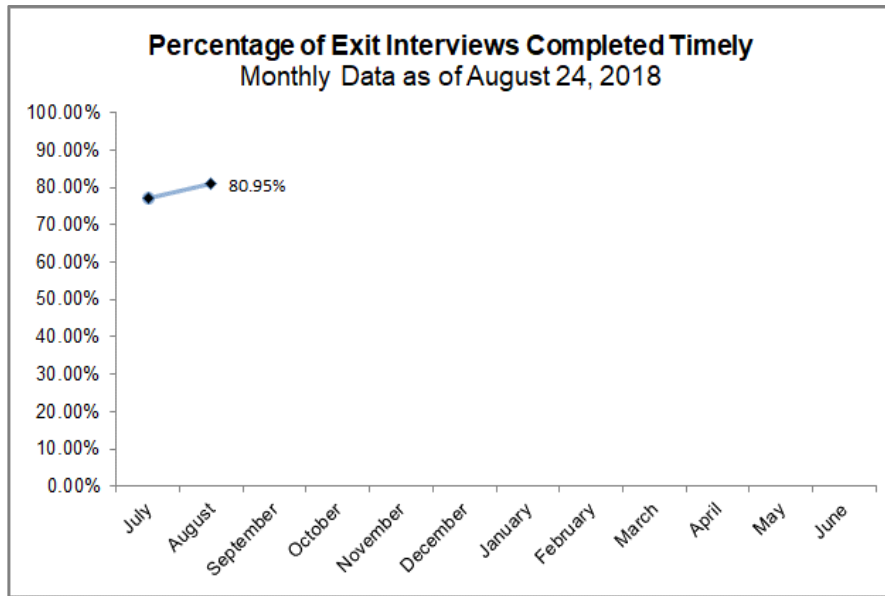
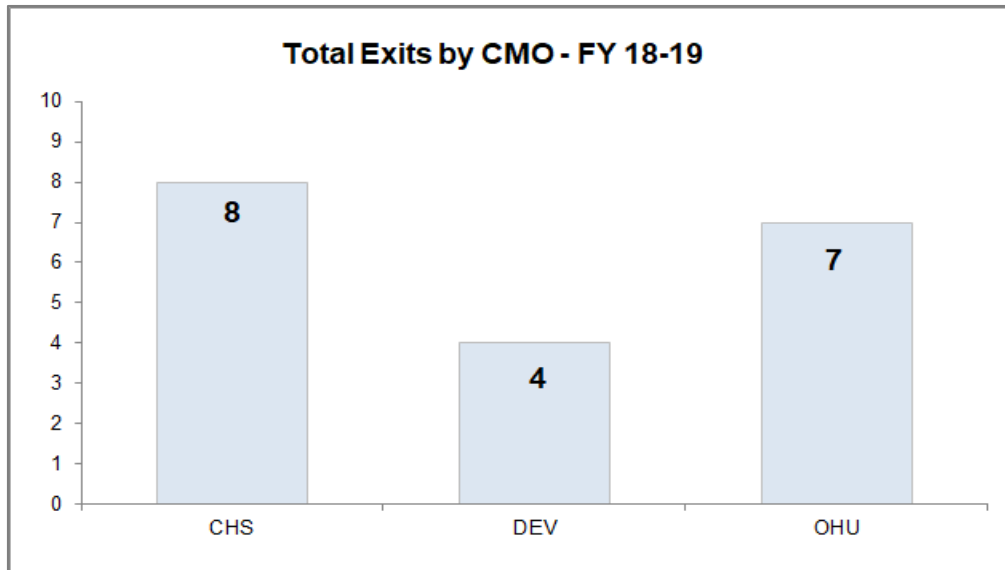
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 79.07%



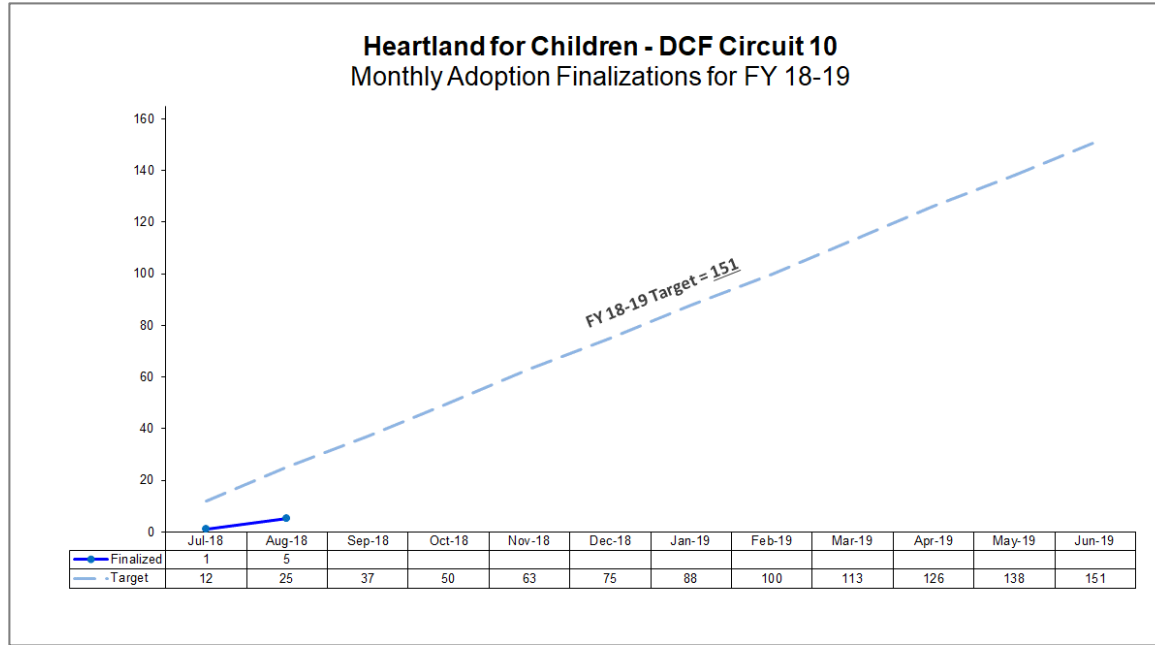
Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 79.07%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
Sep 12, 2018
Sep 26, 2018

Adoption Finalizations Credited to HFC
18-19 Fiscal Year-to-Date 08/28/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	4	0	47	47	0.0%	-
DEV	3	1	60	61	1.6%	0.0%
OHU	1	4	39	43	9.3%	0.0%
Total	8	5	146	151	3.3%	0.0%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2018-19 as of Aug 20, 2018

CLS WEEKLY SHELTER REPORT - FY 2018-2019													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18/19 Totals
# of Shelter Hearings													
Polk	33	19											52
Highlands	4	3											7
Hardee	2	2											4
Total	39	24											63
# Children Removed													
Polk	49	33											82
Highlands	7	6											13
Hardee	8	4											12
Total	64	43											107
Total Children Denied Shelter													
Polk	0	1											1
Highlands	0	0											0
Hardee	0	0											0
Total	0	1											1
# Children Placed with Relative													
Polk	24	20											44
Highlands	2	1											3
Hardee	3	4											7
Total	29	25											54
# Children Placed with Non Relative													
Polk	12	6											18
Highlands	4	0											4
Hardee	0	0											0
Total	16	6											22
# Children Placed in Foster Care													
Polk	13	7											20
Highlands	1	5											6
Hardee	5	0											5
Total	19	12											31

% of Children Sheltered Placed in Foster Care						
Data as of 08/20/2018						
Month	13-14	14-15	15-16	16-17	17-18	18-19
Jul	44.7%	29.5%	34.7%	32.0%	29.5%	29.7%
Aug	24.1%	34.9%	34.0%	28.7%	16.0%	27.9%
Sep	26.2%	63.6%	27.1%	22.8%	37.5%	
Oct	44.3%	34.5%	29.3%	27.4%	33.3%	
Nov	44.4%	17.4%	19.2%	28.6%	33.8%	
Dec	30.9%	52.7%	21.3%	16.0%	25.0%	
Jan	37.5%	26.3%	21.2%	23.9%	25.0%	
Feb	47.6%	39.4%	17.6%	16.3%	25.5%	
Mar	47.4%	39.0%	30.0%	15.8%	35.6%	
Apr	43.9%	24.1%	29.7%	33.8%	29.7%	
May	28.8%	27.5%	56.3%	27.4%	31.3%	
Jun	31.3%	33.3%	41.0%	32.0%	25.5%	
FY Total	37.7%	34.7%	30.1%	25.4%	28.2%	29.0%

Shelter Count for the Week of Aug 14 - Aug 20, 2018			
	Polk	Highlands	Hardee
Shelters	10	2	
Children Removed	15	4	
Placed in Foster Care	3	3	
Placed w/ a Relative	10	1	
Placed w/a Non-Rel	2		



Case Transfer Staffing Data

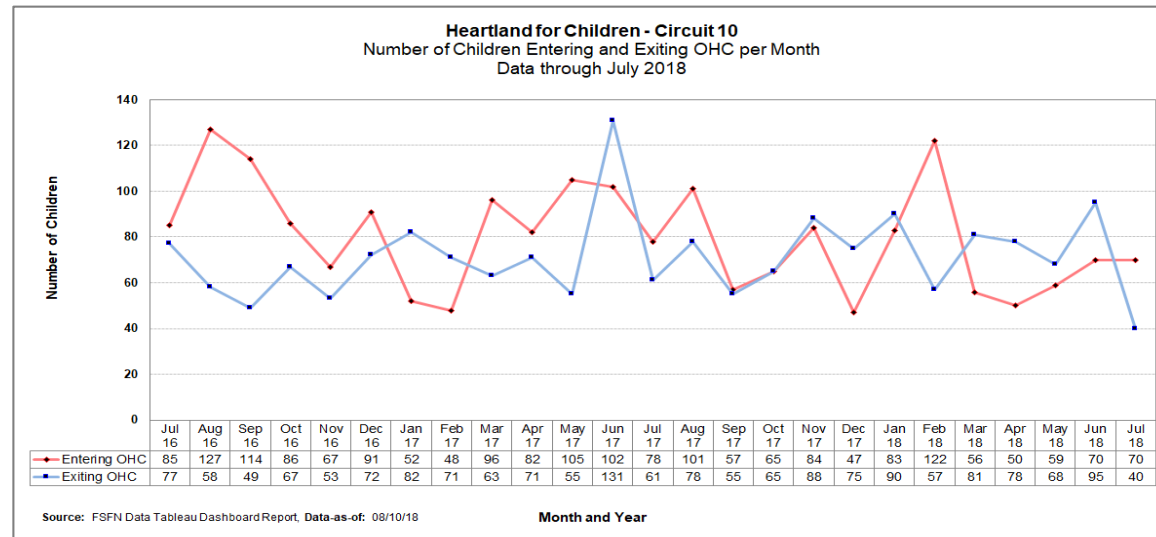
Case Transfer Data For Fiscal Year July 1, 2018 – June 30, 2019 - Data as of 08/28/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Number of Children															
CHS	30	21											51	349	416
Devereux	32	15											47	349	442
OHU Polk	26	4											30	253	426
One Hope	36	41											77	527	586
Total	124	81											205	1478	1870
Out of Home Care															
CHS	15	15											30	226	253
Devereux	19	12											31	218	259
OHU Polk	18	4											22	164	265
One Hope	8	17											25	133	136
Total	60	48											108	741	913
In - Home Judicial															
CHS	7	3											10	35	27
Devereux	2	0											2	27	24
OHU Polk	0	0											0	20	29
One Hope	1	0											1	24	22
Total	10	3											13	106	102

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Non-Judicial In - Home Services															
CHS	6	0											6	48	102
Devereux	9	1											10	66	119
OHU Polk	8	0											8	44	113
One Hope	1	5											6	49	67
Total	24	6											30	207	401
OCS / ICPC Courtesy Supervision															
CHS	0	0											0	2	1
Devereux	0	0											0	0	2
OHU Polk	0	0											0	0	1
One Hope	26	18											44	313	355
Total	26	18											44	315	359
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0											0	17	17
Devereux	0	0											0	18	20
OHU Polk	0	0											0	10	13
One Hope	0	1											1	2	4
Total	0	1											1	47	54

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month

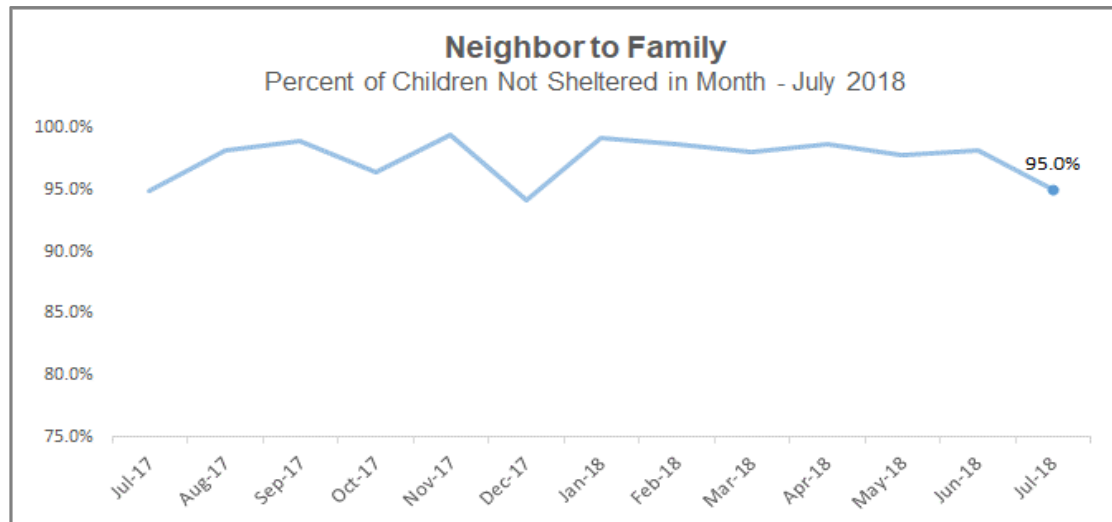




Neighbor to Family – Weekly & Monthly Census

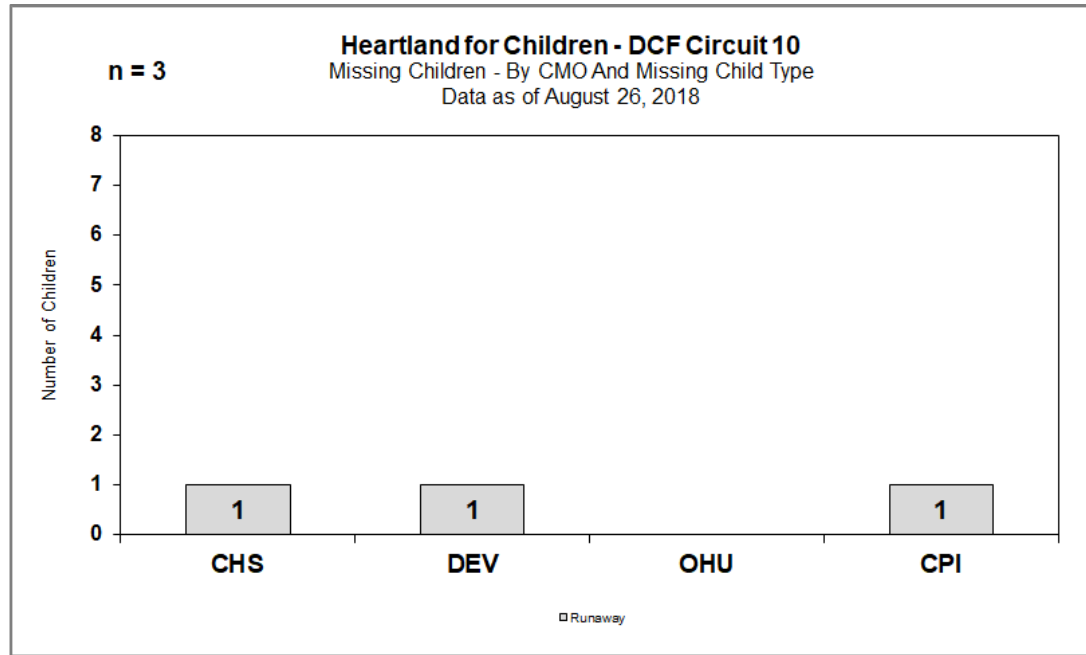
18-19 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.7%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 08/21/18 through 08/27/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	7
CPI - Family Support	36	85
Specialized - Family Support	13	31
Prevention - Comm. Referral	33	74
Special Conditions Report	7	18
Nurturing Parenting	21	51
NTF - Total Services	112	266



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

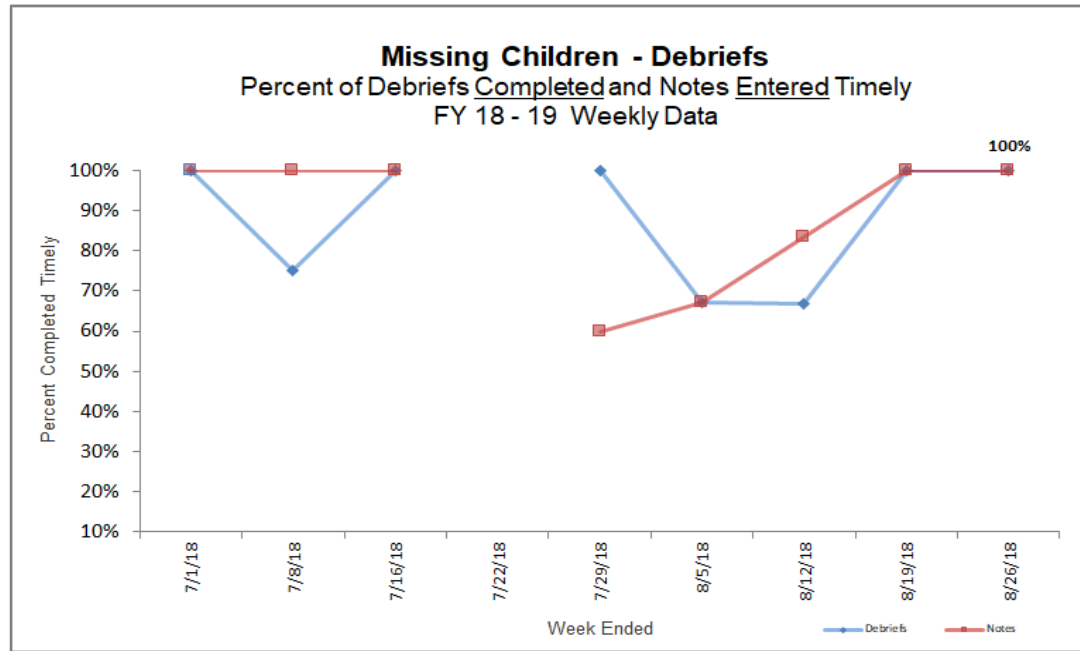


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children Week to Date	Total New Episodes Month to Date	Timely Reporting Compliance Week to Date	Timely Reporting Compliance Month to Date	Timely Reporting Misses Week to Date	Total Recoveries Month to Date	Agency Responsible Week to Date
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
June 2018 (m/end)	-	14	-	100%	-	16	-
July 2018 (m/end)	-	19	-	95%	-	21	-
8/5/2018	5	4	100%	100.0%	0	3	
8/12/2018	5	10	100%	100.0%	0	11	
8/19/2018	2	14	100%	100.0%	0	18	
8/26/2018	3	18	100%	100.0%	0	21	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



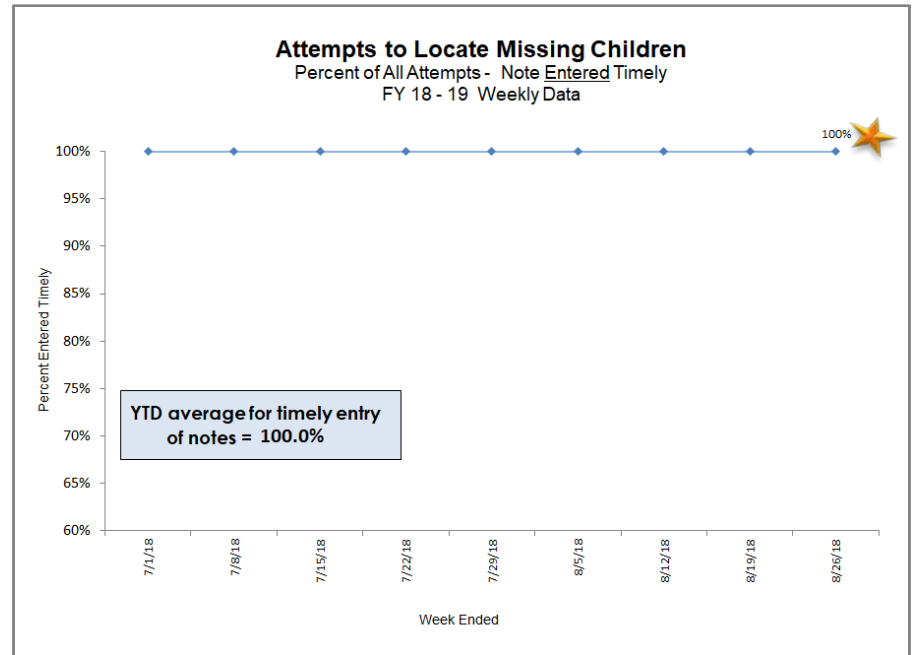
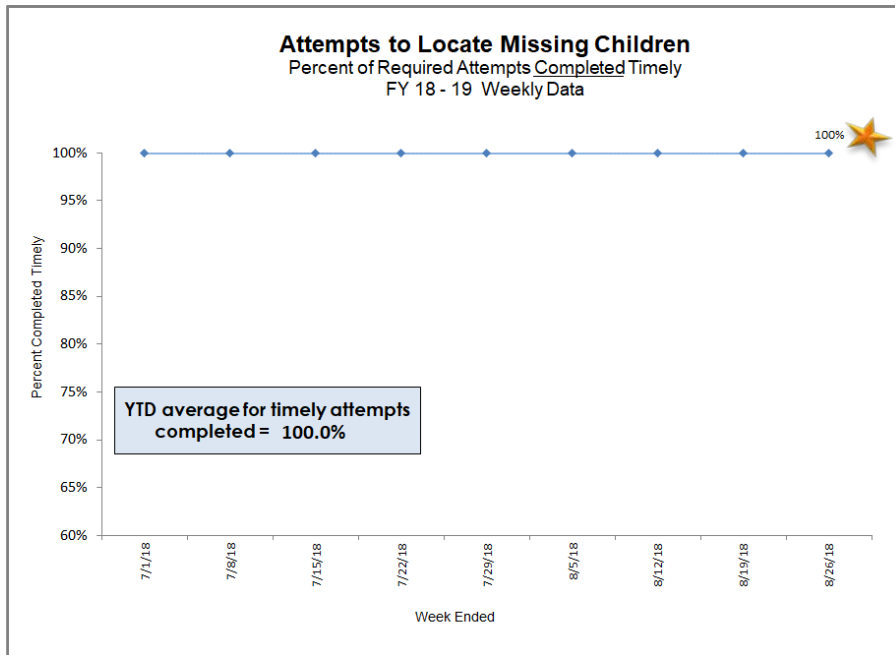
Missing Children - Debriefs								
Week of 08/20/2018 through 08/26/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	2	2	2	100%	2		2	100%
OHU								
Total	3	3	3	100%	3	0	3	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 08/20/2018 through 08/26/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS								
DEV						1	1	100%
OHU								
PI								
Total				-%	0	1	1	100%

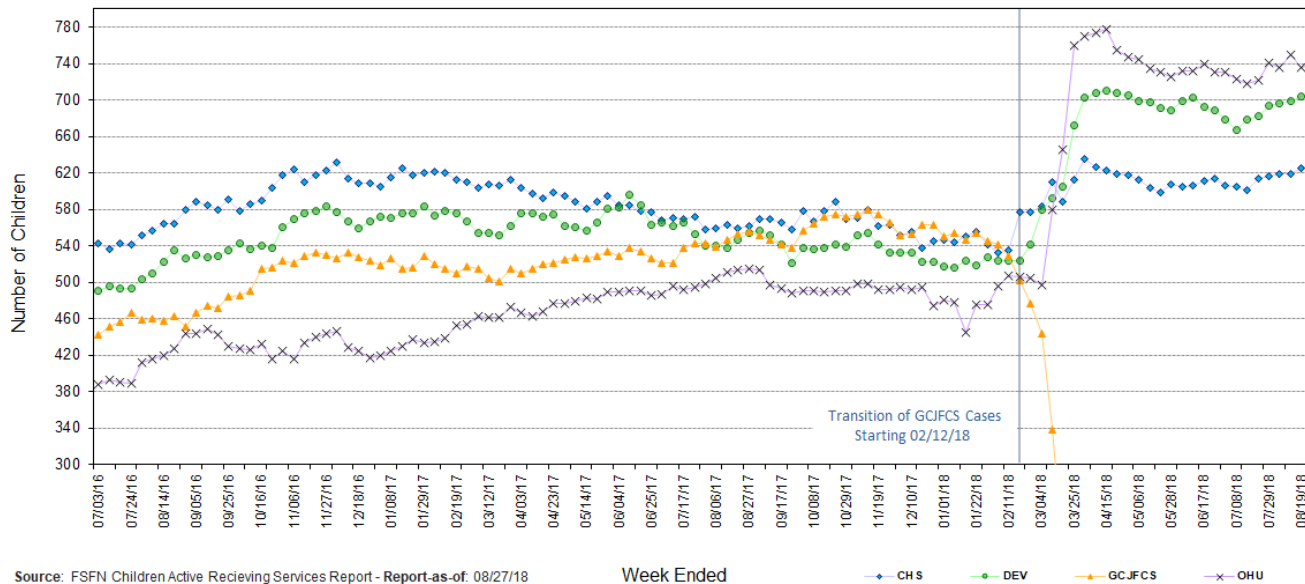


Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	7/22/2018	7/29/2018	8/5/2018	8/12/2018	8/19/2018	8/26/2018
CHS	614	616	619	619	625	627
DEV	682	694	696	699	704	709
OHU	721	741	736	750	735	740
HFC Total	2017	2051	2051	2068	2064	2076

Caseload Census By CMO
Weekly data as of 08/26/18



Source: FSFN Children Active Receiving Services Report - Report as of: 08/27/18

Week Ended

CHS DEV GCJFCS OHU



Caseload Census by Case Manager and Organization

Data as of 08/26/2018

Caseload of 1 - 5 Children		
CMO	Case Workers	#
DEV	Hailey, Candice	5
DEV	Willix, Zeneka	5
OHU	Cizewski-Baird, Nena	5
OHU	Souffrant, Katiana	5
DEV	Grant, Crystal	4
OHU	Copeland, Kiana	3
CHS	Beltz, Nicole	2
CHS	Livesay, Elizabeth	2
DEV	Hampton, Sharday	2
CHS	Cotto, Sigrid	1
OHU	Distler, Rebecca	1

Caseload of 16 - 24 Children		
CMO	Case Worker	#
CHS	Bishop, Shane	24
DEV	Williams, Brioni	24
OHU	Myers, Julieanne	24
DEV	Bartle, Julie	23
OHU	Garza, Krystal	23
OHU	Downing, Teneka	23
OHU	Mcfadden, Phillisha	23
OHU	Owen, Cynthia	23
DEV	Pope, Kion	22
OHU	Gay, Tony	22
OHU	Fleurival, Marie	22
OHU	Cleveland, Tammy	21
OHU	Sherwood, Drake	21
OHU	Johnson, Gwendolyn	21
OHU	Meinke, Danielle	20
CHS	Davis, Melissa	19
DEV	Davis, Katelyn	19
OHU	Spears, Latasha	19
OHU	Virts, Emily	19
DEV	Louis, Rachelle	18
DEV	Singleton, Lashawndria	18
OHU	Tucker, Theron	18
OHU	Crossen, Monaya	18
CHS	Bullock, Cornelius	17
CHS	Arrindell, Mikel	17
CHS	Headly, Karen	17
DEV	Gilberry, Yolanda	17
DEV	Martinez, Neisha	16
DEV	Desravines, Shedlie	16
OHU	Hinkle, Gwen	16

Caseload of 25 - 29 Children		
CMO	Case Worker	#
CHS	Friday, Michelle	29
CHS	Bjorklund, Kaitlyn	29
DEV	Hamilton, Shuntia	29
DEV	Curtis, Stephanie	29
DEV	Collins, Sara	29
DEV	Rossy-Arroyo, Sheila	29
DEV	Diaz, Karla	29
DEV	White, Alfreda	29
DEV	Pressley, Dante	28
OHU	Frazier, Ernestine	28
OHU	King, Lora	28
OHU	Calderon, Jose	28
OHU	Mattison-Reid, Sharon	27
OHU	Thompkins, Eureka	27
OHU	Lockwood, Roneshia	27
CHS	Humber, John	26
DEV	Spence, India	26
DEV	Morris, Tyrca	25
OHU*	Simmons, Shannon	25

Caseload of 30+ Children		
CMO	Case Worker	#
CHS	Huggins, Ebonye	38
CHS	Mills, Clyatt	35
CHS	Bankole, Sophia	35
CHS	Jones, Olivia	35
DEV	Gadson, Berlendah	35
CHS	Ware, Christina	34
CHS	Weaver, Salisha	33
CHS	Hiers, Katherine	33
CHS	Nettles, Markisha	33
DEV	Pierrissaint, Walner	33
CHS	Washington, Chastity	31
CHS	Tobie, Shada	31
DEV	Collins, Montel	31
OHU*	Tucker, Raymona	31
OHU*	Pittard, Deangelo	31
DEV	Pyles, Lisa	30
DEV	O'Connor, Michelle	30
DEV	Alston-Temple, Tameka	30
OHU*	Gonzalez, Jesus	30
OHU*	Baldwin, Chenoa	30

Caseload of 6 - 15 Children		
CMO	Case Workers	#
CHS	Yates, Michelle	15
CHS	Dankowski, Jennifer	14
CHS	Raines, Todd	14
DEV	Smith, Codi	14
DEV	Reiter, Victoria	14
OHU	Colon, Lisette	14
OHU	Pinkney, Brittany	14
CHS	Wilson, Hellanor	13
CHS	Sims, Victor	13
CHS	Bullock, Emily	13
DEV	Stoudemire, Ledesha	13
CHS	Luebke, Nicole	12
DEV	Alward, Jessica	12
DEV	Lisbon, Ellarie	11
OHU	Jean, Tamara	11
OHU	Sheppard, Kelvin	10
OHU	Thomas, Taylor	9
OHU	Lopes, Alannah	9
DEV	Colon, Gabriella	8
OHU	Morgan, Austin	8
CHS	Hoyt, Jenifer	6
CHS	Perry, Melissa	6
DEV	Herrera, Arline	6
OHU	Kampman, Rebecca	6

*These OHU case managers contain caseloads that are over 70% OCS cases.

On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

**All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

Red = Supervisors carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 08/26/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	9	5	3	10	27	23.2
DEV	4	7	9	9	6	35	20.3
OHU	4	7	16	7	4	38	19.5
# of CMs	8	23	30	19	20	100	20.8

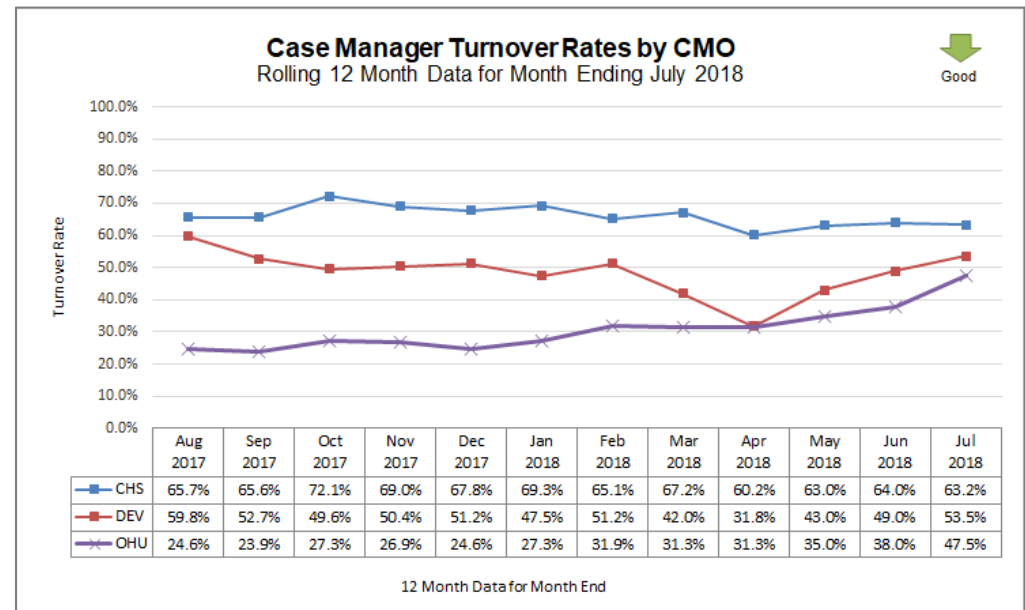
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	27	9	33.3%
DEV	35	11	31.4%
OHU	38	11	28.9%
HFC	100	31	31.0%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended July 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	63.2%	0.0%
DEV	53.5%	10.0%
OHU	47.5%	26.7%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - August 2018		
FSFN Data as of 08/27/18		
Agency	Mom % Completed	Dad % Completed
CHS	44.07%	29.01%
DEV	58.36%	27.93%
OHU	59.41%	51.49%
HFC	53.71%	33.71%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p>Source: Mindshare Mother / Father Contacts Dashboard</p>		



Birth Parent Contact Required and Completed - July 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	249	194	77.9%	170	95	55.9%	66.9% ★
DEV	281	210	74.7%	178	97	54.5%	64.6% ★
OHU	184	134	72.8%	107	69	64.5%	68.7% ★
TOTAL	714	538	75.35%	455	261	57.36%	66.4%

Source: Mindshare Mother / Father Contacts Data-as-of: 08/22/18



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 08/26/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	422	100.0%	96.0%	96.8% 	99.1%	97.3%
DEV	501	100.0%	98.2%	90.9%	99.4%	96.2%
OHU	362	100.0%	92.8%	95.4% 	94.5%	94.2%
HFC	1285	100.0%	96.0%	94.1%	97.9%	96.0%

Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




Health Information in FSFN as of 08/26/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	17	8	4
DEV	0	9	28	3
OHU	0	26	10	20
Total	0	52	46	27



Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%


Scorecard Measure #9 - 07/01/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 18-19 - 1st Qtr as of 08/26/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	400	409	97.8% 
DEV	473	474	99.8% 
OHU	327	331	98.8% 
Total	1200	1214	98.85%

Scorecard Measure #10 - 07/01/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 18-19 - 1st Qtr as of 08/26/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	236	248	95.2% 
DEV	252	270	93.3%
OHU	205	215	95.3% 
Total	693	733	94.54%



Family Team Conferences Completed

FY18-19 – 1st Qtr Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 08/26/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 1st Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	1st Qtr Caseload	QTD Percentage
CHS	7				146	13	288	50.7%
DEV	10				169	8	321	52.6%
OHU	14				138	0	247	55.9% 
Grand Total	31				453	21	856	52.9%

Source : FSN CARS Report - Caseload 1st Qtr-as-of: 07/01/18



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 8/27/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	1	6	10		17
DEV	1	2	2	1	6
OHU	1	6	1	2	10
Total	3	14	13	3	33

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List				
Data as of 8/27/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		1	2	3
DEV	1			1
OHU	3	3	4	10
Total	4	4	6	14



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 08/26/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		7	6	13
DEV		5	9	14
OHU		4	9	13
CPI		2	2	4
NTF				0
Total	0	18	26	44

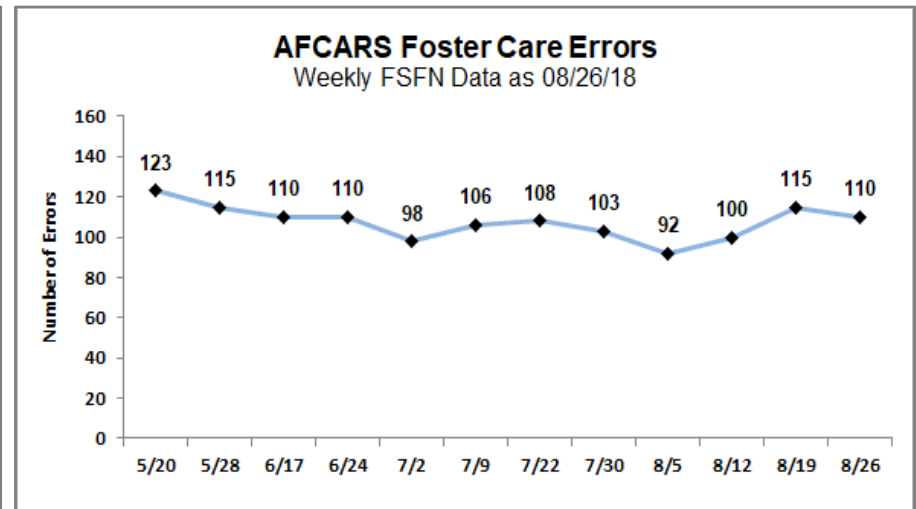
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	7/22/2018	7/30/2018	8/5/2018	8/12/2018	8/19/2018	8/26/2018
CHS	10	6	7	4	10	13
DEV	4	15	1	1	7	14
OHU	12	9	8	3	8	13
CPI	8	7	10	17	10	4
NTF	0	2	0	1	0	0
Total	34	40	26	26	35	44

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/18 – 09/30/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Correct	Total
CHS		1	10		20	31
DEV		3	3		31	37
OHU		2	12		23	37
CPI	1	3		1		5
Total	1	9	25	1	74	110

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt-as-of: 08/27/18



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS	2		3	
DEV				
OHU		1	1	
HFC TOTAL	2	1	4	0

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 08/27/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	7	304	311	97.7%
DEV	4	336	340	98.8%
OHU	9	249	258	96.5%
HFC Total	20	889	909	97.8%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 08/27/18			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	31	31	100.0% ★
DEV	24	24	100.0% ★
OHU	26	26	100.0% ★
HFC TOTAL	81	81	100.0%

FY 18-19 Target = 95% and above.



“If the theory underlying your work has not evolved, it has become dogma and is an obstacle to your growth and to that of those around you.”

Seeds of Fire, Roots of Hope
Dr. Jeffery W. Linkenbach



RESOURCE NEWS FLASH... August 29, 2018

Community Engagement Resources

Community Involvement Conference – The Community Involvement Conference is a series of workshops geared toward school volunteering, parental involvement, and community partners. The conference will be held on September 7th from 7:30am-2:00pm at First Assembly Church of God (915 S. Broadway Ave., Bartow). Register online at www.polk-fl.net/community. Registration fee includes breakfast, snacks, and lunch. For more info, contact Polk County Council PTA at 863-899-7301.

Youth Sports

Youth Baseball – Lakeland City Baseball's online registration for the Fall 2018 season is now open for players ages 3 through 15 including LCB Buddy Ball for children with disabilities. Visit www.lakelandcitybaseball.com and click on "online player registration." Buddy Ball is free and t-ball players receive a special registration discount! Pre-season practices will begin September 4th.

Lakeland Tropics FC – The Lakeland Futbol Club is now the Lakeland Tropics FC. The FC's Rec League for boys and girls ages 3 to 19 is now open for registration. Games are September through December with home games at Lake Parker or Carter Road/Loyce Harpe Park. For more info, go to www.lakelandtropicsfc.com.

Winter Haven Youth Soccer – Registration now open for ages 3-14. The season begins on September 8th at Simmers-Young Park (339 American Spirit Rd.). For more info and to register, go to www.whysa.com.

Bartow Soccer Club – The Fall season begins in September – register now for boys and girls ages 3 to 11. Registration is Tuesday and Thursdays in August (8/7 to 8/21) from 6:00-7:30pm at the Bartow Soccer Fields (Mary Holland Park). For more info, contact the club at 863-589-3305 or bartowsoccerclub@gmail.com.

Health Resources

National Immunization Awareness Month – Immunizations are one of the most important public health advances in our nation's health history. So much so, that August 2018 has been deemed National Immunization Awareness Month by the CDC. For more information, go to www.cdc.gov/vaccines/index.html.

Teaching Kitchen – Join Central Florida Health Care for a free community cooking class to learn lifestyle tips and delicious recipes that could help reduce your risk for cancer. There will also be a time with special guest speakers from Winter Haven Hospital and Ovarian Cancer Support Group. The class will be held on September 6th from 5:30-7:00pm at 201 Magnolia Ave SW in Winter Haven. Call 863-444-0492 for more details.

Annual Day of Giving - Giving back one smile at a time! – David E. Willey, DMD, PL and his team will be providing cleanings, fillings, and extractions at no charge to those in need on September 14th from 7:00am-5:00pm at their Sebring office (4741 Lakeview Dr.). No appointments – first come, first served.

Youth Engagement Resources

Social Media and Today's Youth – Social media is a big part of social life for many teenagers and children, but social media has risks as well as benefits. By talking with your child and agreeing on some social media rules, you can help your child get the most out of social media. Links to resources regarding social media: Tips for youth in foster care (www.centerforchildwelfare.org/kb/OOHPublications/Social%20Media%20Tips%20for%20Youth%20in%20FC.pdf); Tips for Foster Parents (www.centerforchildwelfare.org/kb/SafePrev/SocialMediaTips-FP.pdf); Cyberbullying (www.centerforchildwelfare.org/kb/parenting/Cyberbullying-Identification-Prevention-Response.pdf);

Social Media and Today's Youth Video (www.centervideo.forest.usf.edu/video/qpi/florida/socialmedia/start.html).

Community Events

Flashback Game Night – Polk County Parks and Recreation presents this free event on September 7th from 6:00-8:00pm at the Wabash Community Center (1230 Southern Ave., Lakeland). Come out to enjoy games, snacks, and entertainment. For more info, call 863-284-4223.

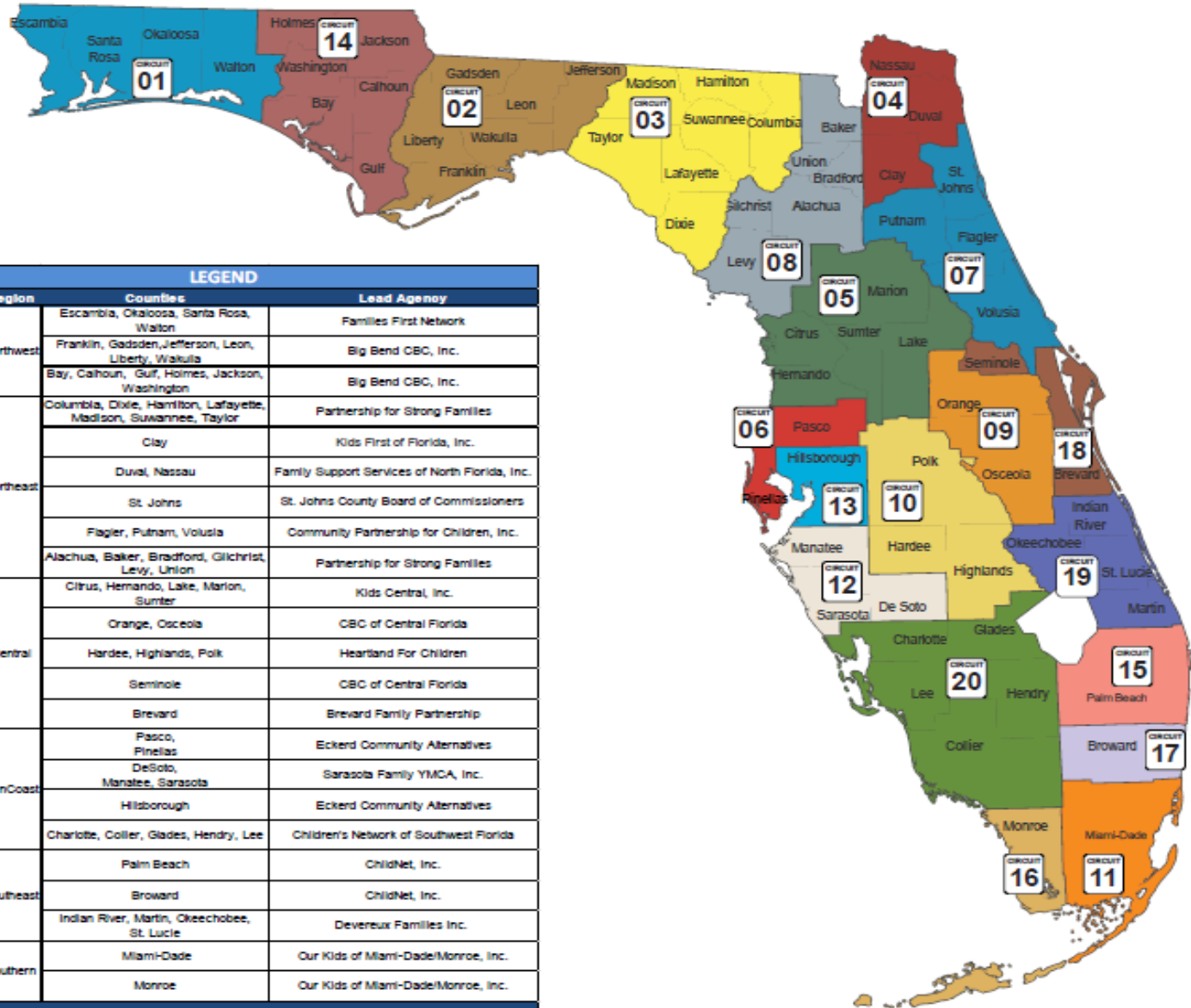
Family Fun Night – Polk County Parks and Recreation presents this free event on September 14th from 6:00-8:00pm at the Mary Norma Campbell Resource Center (2226 Karen St., Lake Wales). Come out to enjoy games, snacks, drinks, and entertainment. For more info, call 863-679-4335.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18	Central	Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	SunCoast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16	Southern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.