



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, August 08, 2021

Video Conference Meeting

Wednesday, August 11, 2021 at 9 a.m.

Conference Call: 866-607-2795
Participant Number: 178 941 820#



Community Based Care Lead Agency Scorecard

FY 20-21, 4th Quarter: April 01, 2021 to June 30, 2021

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	04/01/20 - 03/31/21	04/01/20 - 03/31/21	10/01/19 - 09/30/20	07/01/20 to 06/30/21	07/01/19 to 06/30/20	7/1/2020	07/01/18 to 06/30/19	07/01/20 to 06/30/21	6/30/2021	6/30/2021	07/01/20 to 06/30/21	6/30/2021
Brevard Family Partnership	10.01	95.1%	96.6%	99.8%	32.6%	51.7%	82.4%	2.93	97.6%	94.1%	90.4%	66.9%
ChildNet - Broward	6.89	95.8%	98.3%	99.8%	31.7%	50.1%	90.7%	3.44	97.8%	95.8%	92.5%	69.9%
ChildNet - Palm Beach	5.42	96.3%	96.6%	99.6%	44.4%	58.3%	88.7%	2.98	98.2%	96.6%	95.2%	69.7%
Children's Network of SW Florida	7.95	96.0%	96.6%	99.9%	42.8%	54.1%	89.0%	3.30	98.8%	96.7%	87.5%	64.1%
Citrus Health Network	7.37	96.4%	97.2%	99.7%	36.3%	44.9%	93.0%	3.66	98.2%	97.4%	89.8%	60.9%
Communities Connected for Kids	7.66	97.5%	96.9%	99.6%	46.3%	56.5%	88.6%	3.73	97.8%	95.8%	95.0%	59.6%
Community Partnership for Childr.	5.56	94.4%	95.9%	99.0%	29.5%	31.9%	87.9%	2.49	91.2%	69.3%	86.2%	66.5%
Eckerd Community Alternatives	5.86	94.3%	93.8%	99.5%	26.3%	48.3%	89.3%	5.45	93.4%	82.3%	94.9%	60.1%
Eckerd Community Hillsborough	6.88	95.0%	95.1%	99.3%	27.0%	41.8%	88.8%	4.53	96.6%	79.4%	77.0%	61.1%
Embrace Families	5.05	95.0%	96.9%	99.1%	35.7%	50.4%	94.2%	3.77	89.1%	75.6%	94.5%	65.6%
Families First Network	8.18	94.4%	97.1%	99.6%	27.9%	47.9%	87.4%	4.91	93.0%	91.6%	87.8%	63.5%
Family Integrity Program	7.76	95.8%	96.6%	99.9%	35.7%	73.0%	79.1%	2.77	98.5%	95.7%	100.0%	80.0%
Family Support Services North Fla	9.15	96.2%	95.3%	99.7%	34.2%	61.2%	89.6%	3.01	94.3%	94.1%	97.6%	58.2%
Heartland For Children	8.77	96.9%	97.5%	99.9%	30.8%	51.7%	83.9%	2.70	97.8%	95.5%	90.4%	63.5%
Kids Central, Inc.	4.61	93.9%	97.1%	99.7%	37.0%	42.4%	91.9%	4.51	96.1%	92.0%	87.0%	72.1%
Kids First of Florida, Inc.	6.13	96.6%	94.7%	97.3%	31.9%	49.2%	91.5%	3.51	94.7%	77.6%	81.8%	71.7%
Northwest Florida Health Network	3.22	95.8%	96.6%	99.3%	28.2%	50.9%	85.8%	3.20	96.8%	91.4%	96.3%	63.6%
Partnership for Strong Families	5.19	95.3%	97.3%	99.7%	28.1%	52.3%	92.2%	4.53	91.7%	82.4%	78.5%	63.8%
Safe Children Coalition	10.27	96.0%	95.5%	99.5%	33.2%	51.8%	90.2%	3.78	96.3%	89.5%	77.4%	67.7%
Statewide	6.79	95.4%	96.2%	99.4%	33.4%	48.8%	89.2%	3.87	94.5%	87.7%	89.2%	64.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%






Scorecard Measure 4 - August 2021 Weekly Report

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 08/01/21 - 08/31/21		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	16	98.94%
DEV	3	99.78%
OHU	5	99.85%
Total	24	99.56%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 08/08/21</i>		

Scorecard Measure 4 - July 2021 Month-end Report

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Month-End Supervision - July 2021		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	8	99.88% 
DEV	8	99.96% 
OHU	1	99.996% 
Total	17	99.95%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Report-as-of: 07/31/21</i>		



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 08/02/21 thru 08/08/21			
Agency	Timely	Un-Timely	Total
CHS		4	4
DEV	1	2	3
OHU		4	4
Total	1	10	11

Service Availabilities Service Snapshot of Availability as of 08/09/21	
Youth Villages	Peace River Home-to-Stay
0 – Polk (still accepting referrals)	2 – Polk 3 – Highlands / Hardee

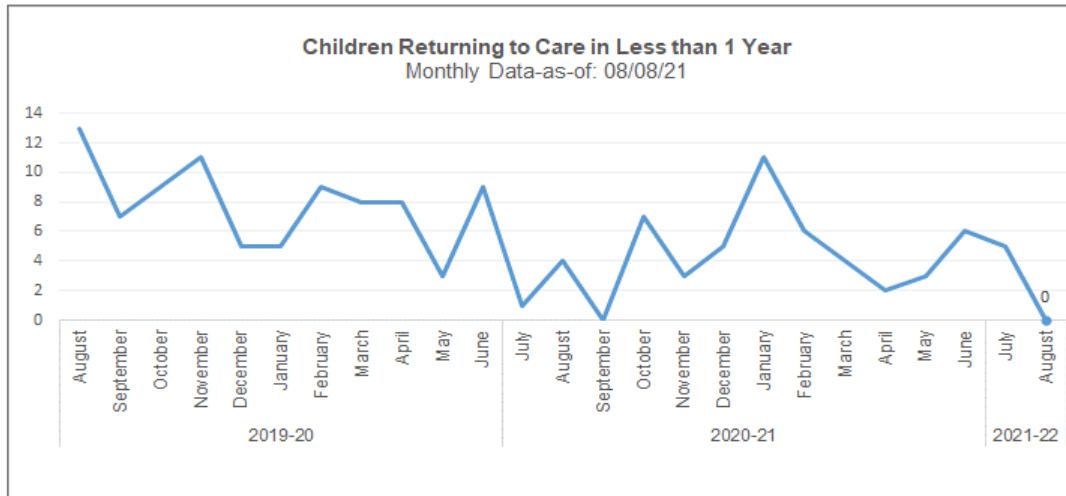
Scorecard Measure #5 - 10/01/19 to 09/30/20 Children Achieving Permanency within 0-12 Mths FY 21-22 - <u>1st Qtr</u> as of 08/08/21			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	91	274	33.2%
DEV	82	261	31.4%
OHU	52	215	24.2%
HFC Total	225	750	30.00%

Scorecard Measure #6 - 10/01/20 Children Achieving Permanency within 12-23 Mths FY 21-22 - <u>1st Qtr</u> as of 08/08/21			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	57	132	43.2%
DEV	75	143	52.4%
OHU	36	102	35.3%
HFC Total	168	377	44.6%



Children Returning to Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 08/02/21 - 08/08/21								
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	SM07 Cohort
OHU	7/21/2021	142854-OHU-HIGHLANDS	10/22/2018	1/24/2019	3	29	1.0 - 2.9 yrs	N

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 08/09/21

Prior Weeks' Undiscussed Re-entries								
Removals entered into FSFN between 07/26/21 - 08/01/21								
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	SM07 Cohort
CHS	7/22/2021	141852-CHSFL	5/7/2020	9/11/2020	4	10	< 1.0 yr	Y
CHS	7/22/2021	141852-CHSFL	5/7/2020	10/2/2020	5	9	< 1.0 yr	Y
CHS	7/22/2021	141852-CHSFL	5/7/2020	10/2/2020	5	9	< 1.0 yr	Y
DEV	7/20/2021	141827-DEV	11/17/2017	5/7/2020	30	14	1.0 - 2.9 yrs	N
DEV	7/20/2021	141827-DEV	11/17/2017	5/18/2020	30	14	1.0 - 2.9 yrs	N
OHU	7/22/2021	142856-OHU-POLK	10/4/2018	1/22/2019	4	29	1.0 - 2.9 yrs	N

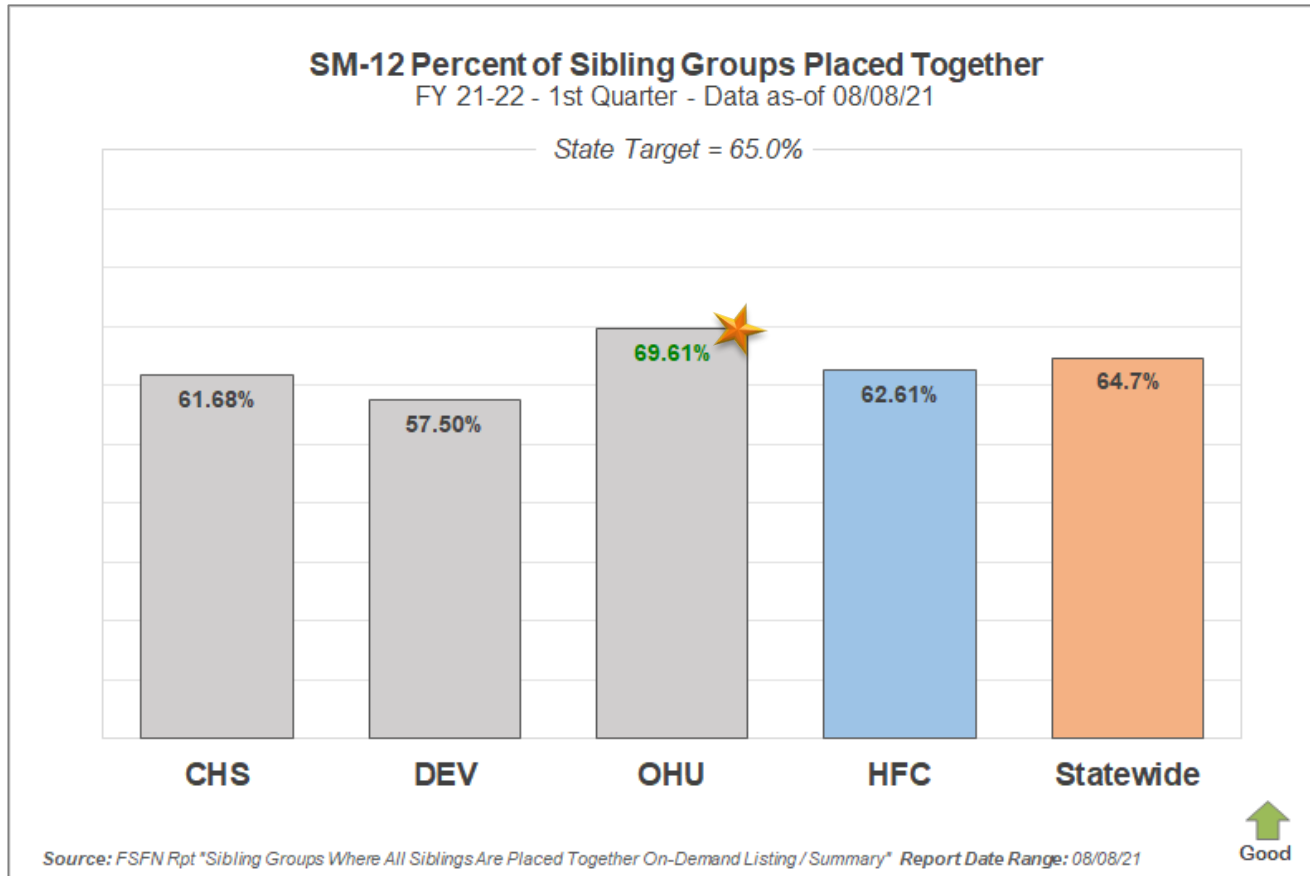


Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together – Target = 65.0%

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	66	107	61.68%
DEV	69	120	57.50%
OHU	71	102	69.61%
HFC	206	329	62.61%

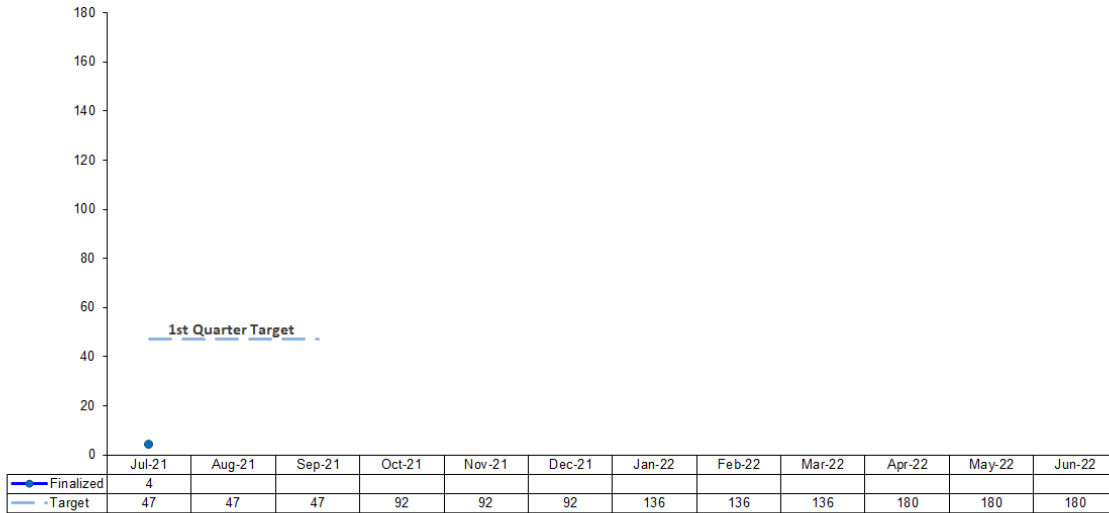
Number of sibling groups to achieve SM12 target – 8 Sibling Groups



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Adoption Finalizations for FY 21-22



Source: HFC Adoption Database; Data-as-of: August 02, 2021

FY 21-22 Target = 180

Upcoming Finalization Dates

August 18, 2021

August 28, 2021

Adoption Finalizations

FY 21-22 - 1st Quarter as of 08/09/21

CMO	Subsidy Files Submitted	Finalized Adoptions	Quarter Target	Quarter Target Met
CHS	2	1.5	15	10.0%
DEV	1	2.5	15	16.7%
OHU	1	0	17	0.0%
Total	4	4	47	8.5%

Adoption Finalizations

Total Fiscal Year-to-Date

Total Finalized	HFC Target	% Met	% w/in 24 Mths
4	180	2.2%	20.0%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2021-22 as of August 02, 2021

CLS WEEKLY SHELTER REPORT - FY 2021-2022														21/22	20/21
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	Totals	
# of Shelter Hearings															
Polk	28	3											31	334	
Highlands	4	0											4	46	
Hardee	2	0											2	9	
Total	34	3											37	389	
# Children Removed															
Polk	59	5											64	563	
Highlands	5	0											5	98	
Hardee	4	0											4	17	
Total	68	5											73	678	
Total Children Denied Shelter															
Polk	0	0											0	0	
Highlands	0	0											0	0	
Hardee	0	0											0	0	
Total	0	0											0	0	
# Children Placed with Relative															
Polk	27	1											28	353	
Highlands	4	0											4	58	
Hardee	4	0											4	9	
Total	35	1											36	420	
# Children Placed with Non Relative															
Polk	13	1											14	70	
Highlands	0	0											0	13	
Hardee	0	0											0	5	
Total	13	1											14	88	
# Children Placed with Fictive Kin															
Polk	4	0											4	1	
Highlands	1	0											1	0	
Hardee	0	0											0	0	
Total	5	0											5	1	
# Children Placed in Foster Care															
Polk	15	3											18	139	
Highlands	0	0											0	27	
Hardee	0	0											0	3	
Total	15	3											18	169	

% of Children Sheltered Placed in Foster Care			
Data as of 08/02/2021			
Month	19-20	20-21	21-22
Jul	32.1%	28.6%	22.1%
Aug	20.9%	21.9%	60.0%
Sep	15.2%	27.3%	
Oct	23.3%	22.4%	
Nov	18.8%	20.4%	
Dec	14.9%	24.5%	
Jan	12.9%	25.0%	
Feb	14.7%	20.5%	
Mar	30.6%	21.7%	
Apr	11.9%	17.5%	
May	25.0%	23.4%	
Jun	28.3%	38.5%	
FY Total	20.7%	24.9%	24.7%

Shelter Count for the Week of July 27 - August 02, 2021			
	Polk	Highlands	Hardee
Shelters	11		
Children Removed	26		
Placed w/ a Relative	16		
Placed w/a Non-Rel	1		
Placed w/a Fictive Kin	4		
Placed in Foster Care	5		



Case Transfer Staffing Data

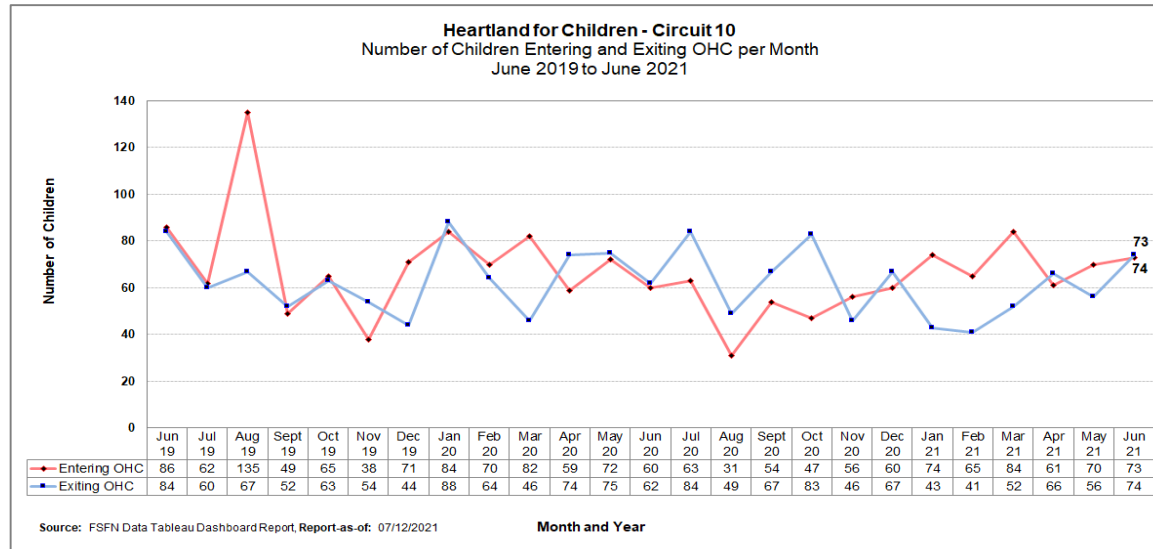
Case Transfer Data For Fiscal Year July 1, 2021 – June 30, 2022 - Data as of 08/09/21

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals
Number of Children														
CHS	43	9											52	426
Devereux	31	14											45	443
OHU Polk	12	6											18	162
One Hope	36	11											47	550
Total	122	40											162	1581
Out of Home Care														
CHS	22	0											22	220
Devereux	21	1											22	267
OHU Polk	7	6											13	75
One Hope	6	4											10	150
Total	56	11											67	712
In - Home Judicial														
CHS	0	0											0	17
Devereux	2	5											7	23
OHU Polk	0	0											0	10
One Hope	0	0											0	4
Total	2	5											7	54

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals
Non-Judicial In - Home Services														
CHS	21	8											29	136
Devereux	6	4											10	97
OHU Polk	4	0											4	65
One Hope	0	0											0	45
Total	31	12											43	343
OCS / ICPC Courtesy Supervision														
CHS	0	0											0	0
Devereux	0	0											0	2
OHU Polk	0	0											0	0
One Hope	28	7											35	351
Total	28	7											35	353
Reinstatement of Protective Services Supervision (Notice of Hearings)														
CHS	0	0											0	26
Devereux	2	4											6	36
OHU Polk	0	0											0	7
One Hope	0	0											0	0
Total	2	4											6	69

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

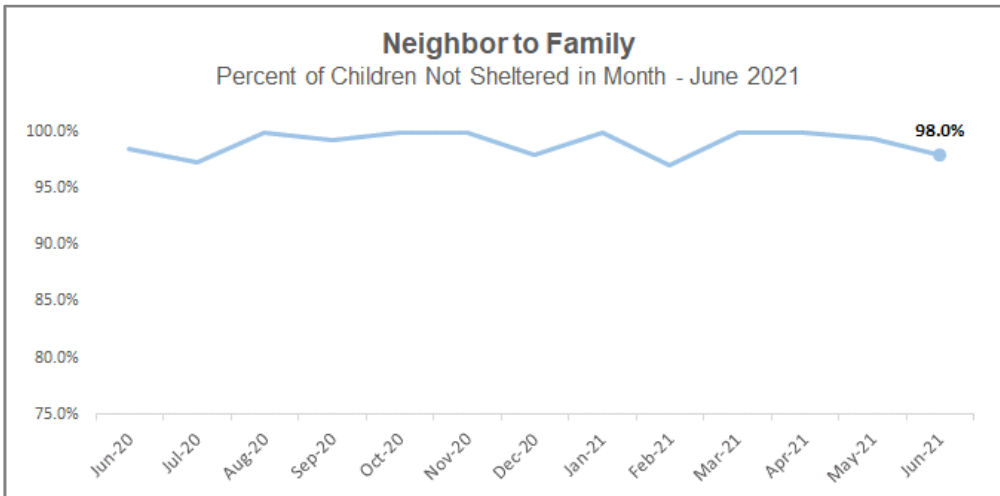
20-21 Fiscal Year to Month - Percentage of Children Not Sheltered: **97.9%**

“She was very sweet and always gave me the best advice.”

- Parent Satisfaction Survey – Q: “What we are doing well?”

Neighbor To Family - Weekly Census Numbers		
Weekly Data 08/03/21 through 08/09/21		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	25	47
Specialized - Family Support	6	18
Prevention - Comm. Referral	29	55
Special Conditions Report	5	11
Nurturing Parenting	31	55
NTF - Total Services	96	186

NTF - Housing Resource Numbers	
Data since Inception to 08/09/21	
Referral Agency	Referrals
Children's Home Society (CHS)	71
Devereux (DEV)	34
One Hope United (OHU)	25
Neighbor To Family (NTF)	43
Total Housing Referrals	173



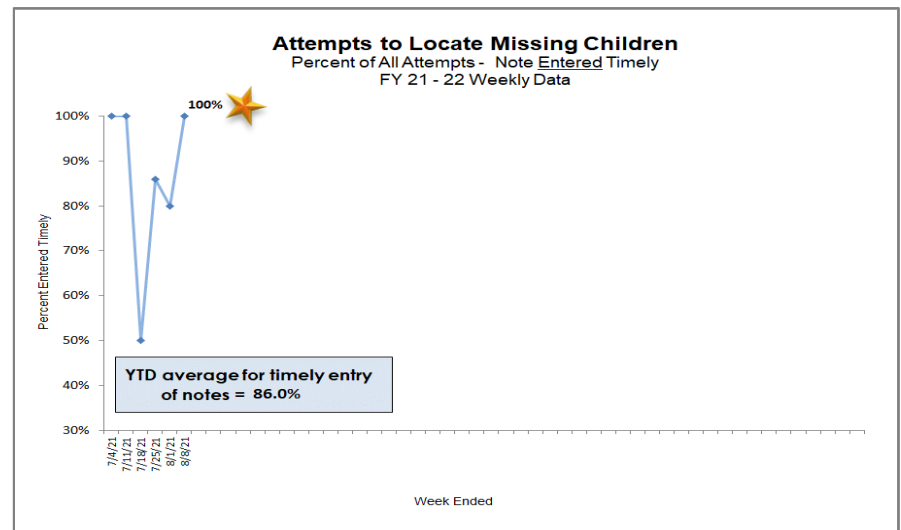
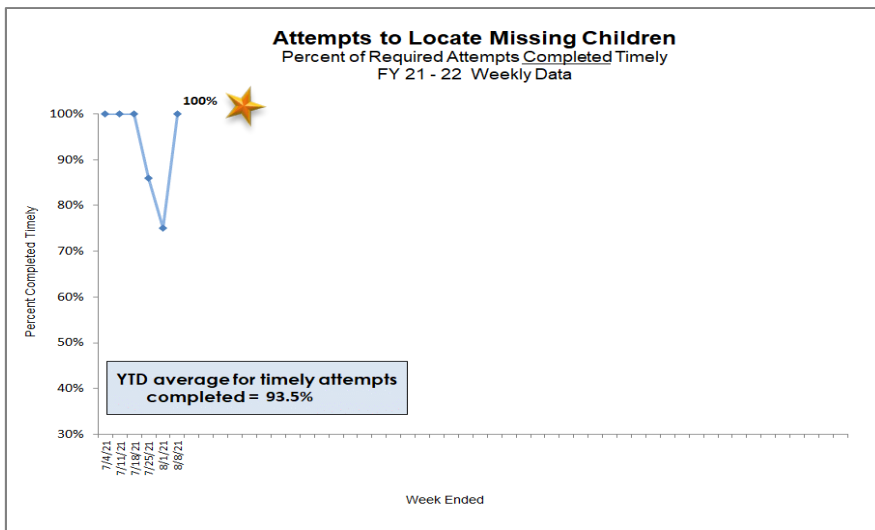
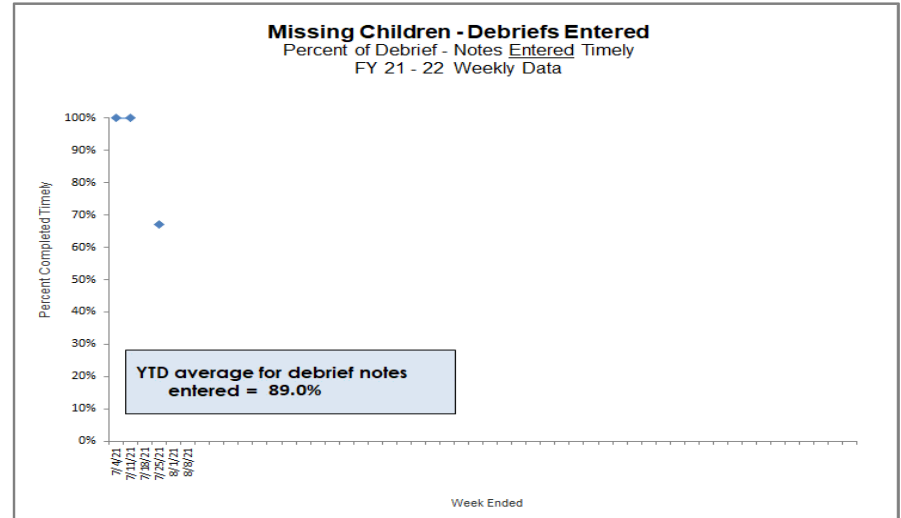
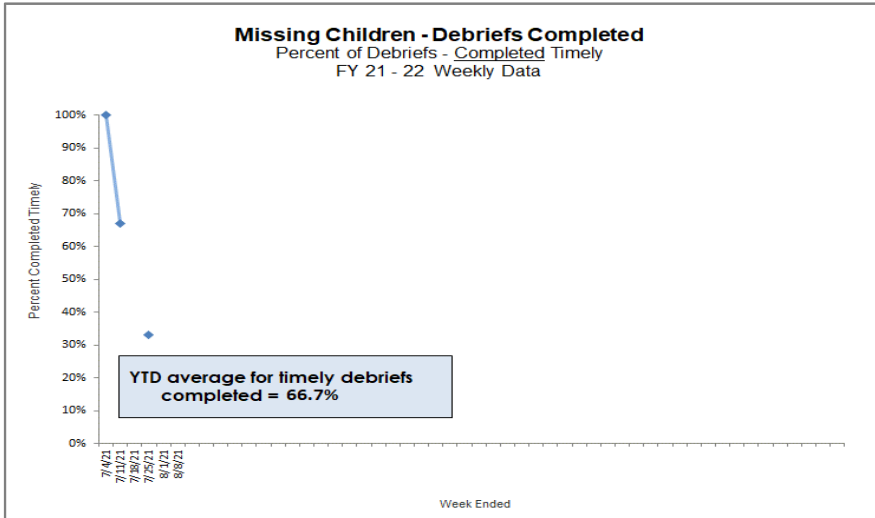
Referral Status and Housing Results	
Referrals - Active	4
Referrals - Closed	169
Total Families Housed	20 Families
Total Children Housed	57 Children



Missing Children

HFC – DCF Circuit 10 Missing Youth Data as of Reporting Date

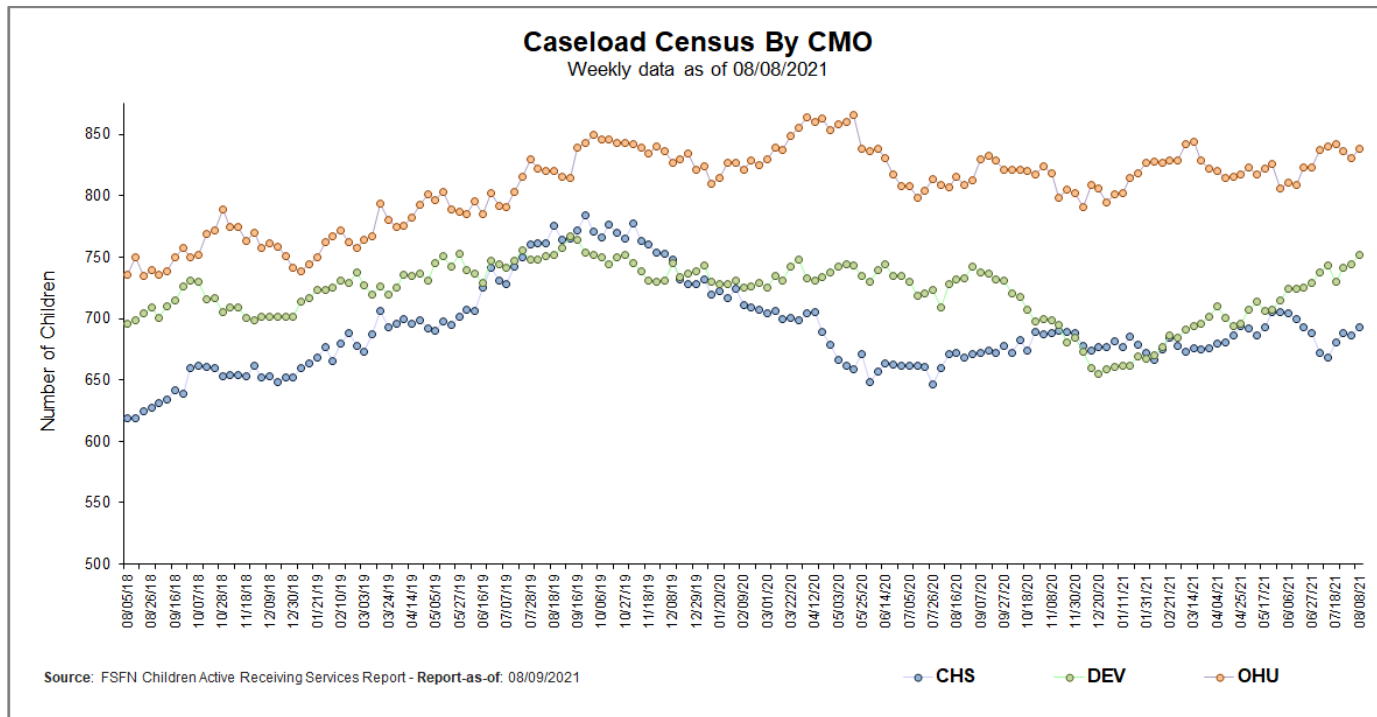
Weekly Data Week ending 08/08/2021					
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs
CHS	2	0	0	0	0
DEV	3	0	0	0	0
OHU	1	0	0	0	0
CPI	0	0	0	0	0
Total	6	0	0	0	0



Caseload Census Information

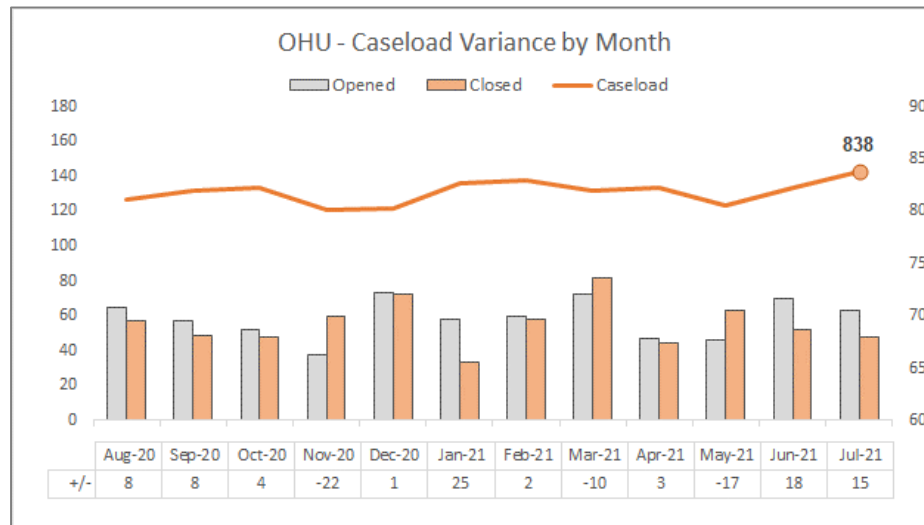
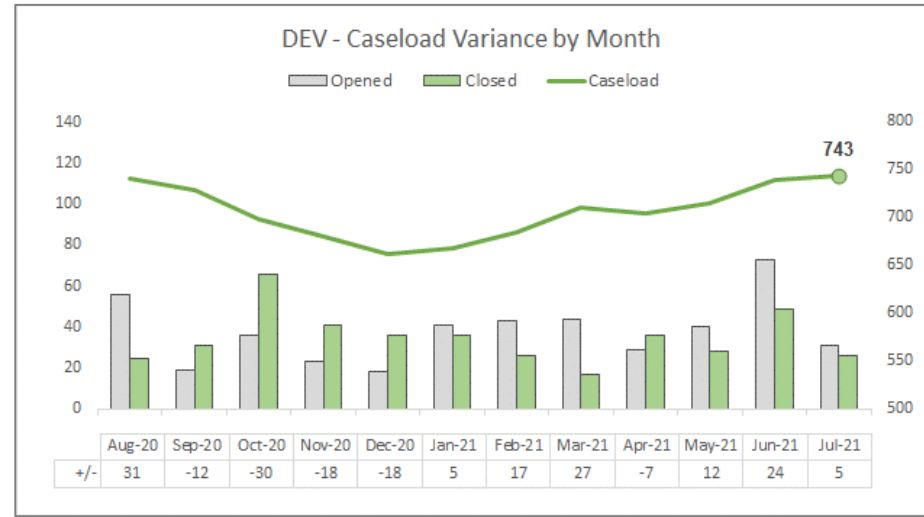
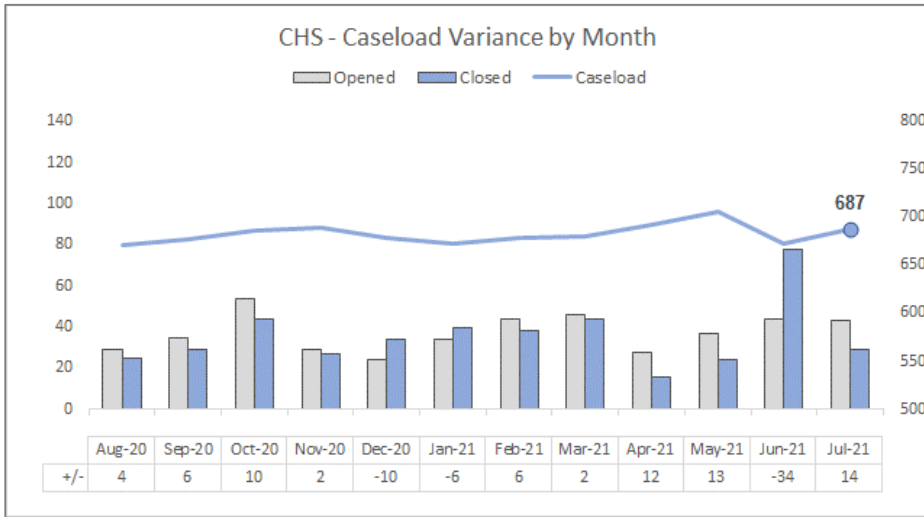
CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	7/5/2021	7/11/2021	7/18/2021	7/25/2021	8/2/2021	8/8/2021
CHS	672	668	681	688	686	693
DEV	738	743	730	741	744	752
OHU	837	840	842	836	831	838
HFC Total	2247	2251	2253	2265	2261	2283



Caseload Variance by Month

Number of Children Opening -vs- Closing to Services during Month (as of 07/31/21)



Source: FSFN Children Active Receiving Services Report - Report-as-of: 08/01/2020



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 08/02/2021

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	0	1	3	7	11	22	31.2
DEV	1	5	9	10	6	31	24.0
OHU	2	3	10	6	9	30	27.7
# of CMs	3	9	22	23	26	83	27.2

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	22	1	4.5%
DEV	31	6	19.4%
OHU	30	5	16.7%
HFC	83	12	14.5%

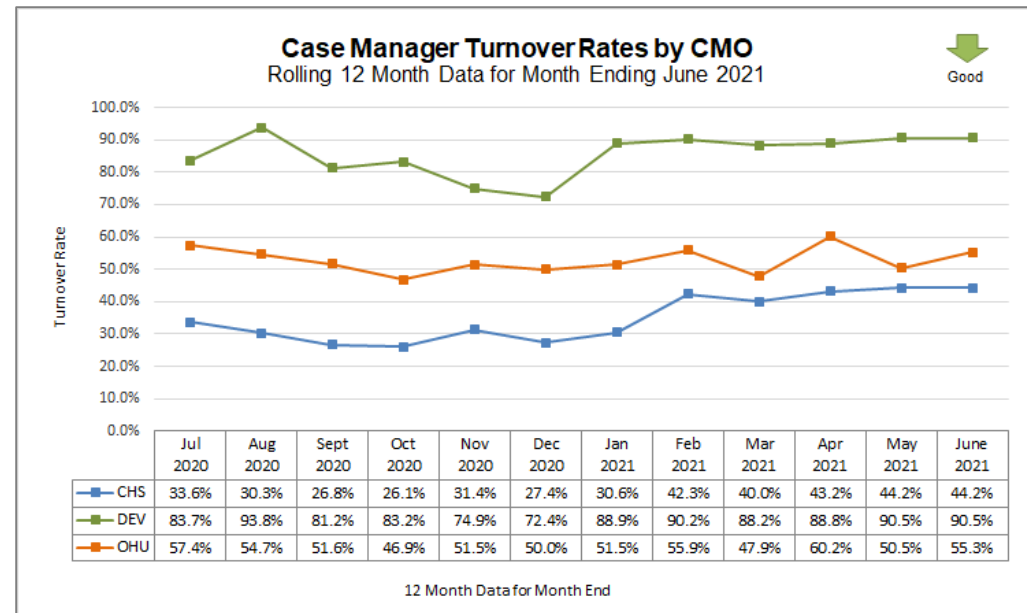
* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended June 2021		
CMO	Case Manager	Case Manager Supervisor
CHS	42.6%	12.5%
DEV	90.0%	8.3%
OHU	55.3%*	30.0%

* June 2021 - Revision: Percentage Updated 07/30/21



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 08/08/21						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	418	99.8%	97.1%	94.3%	98.3%	96.6%
DEV	490	99.8%	96.3%	92.4%	97.8%	95.5%
OHU	397	100.0%	98.5%	98.1%	95.7%	97.4%
HFC	1305	99.8%	97.2%	94.9%	97.3%	96.5%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




Health Information in FSFN as of 08/08/21				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	12	14	7
DEV	1	18	21	11
OHU	0	6	5	17
Total	2	36	40	35


Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 09/30/21 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 21-22 - 1st Qtr as of 08/08/21			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	408	418	97.6% 
DEV	472	490	96.3% 
OHU	391	397	98.5% 
Total	1271	1305	97.4%

Scorecard Measure #10 - 09/30/21 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 21-22 - 1st Qtr as of 08/08/21			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	233	247	94.3%
DEV	257	279	92.1%
OHU	252	257	98.1% 
Total	742	783	94.8%

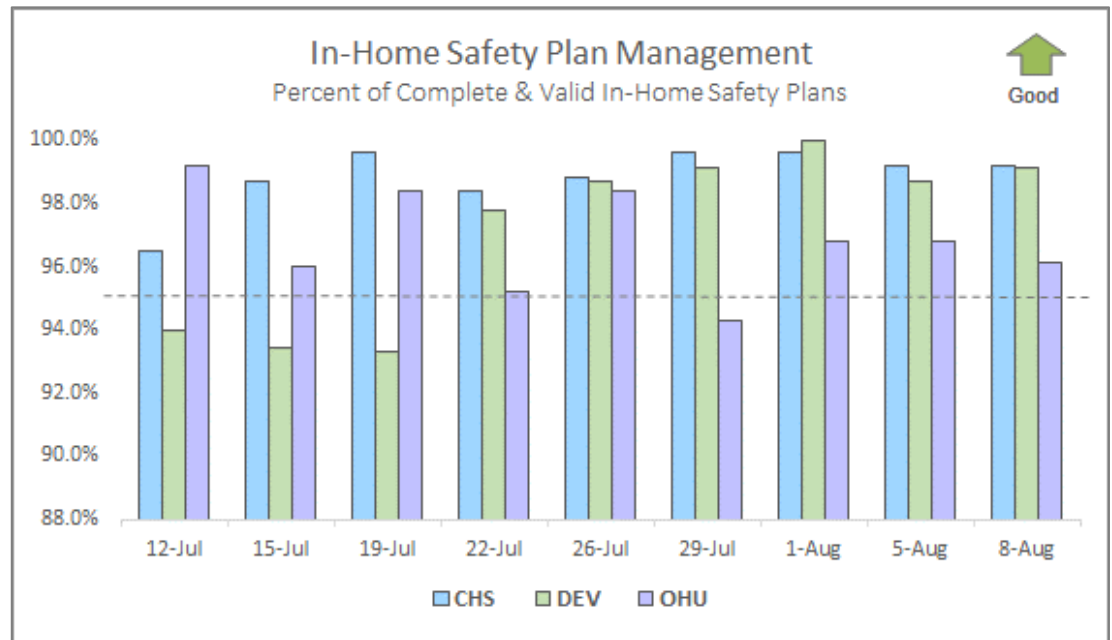
Number of Dental Visits to Achieve SM10 Target – 2 Appointments



In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95.0%**

In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	2	250	252	99.2% ★
DEV	2	233	235	99.1% ★
OHU	5	123	128	96.1% ★
HFC Total*	9	606	615	98.54%



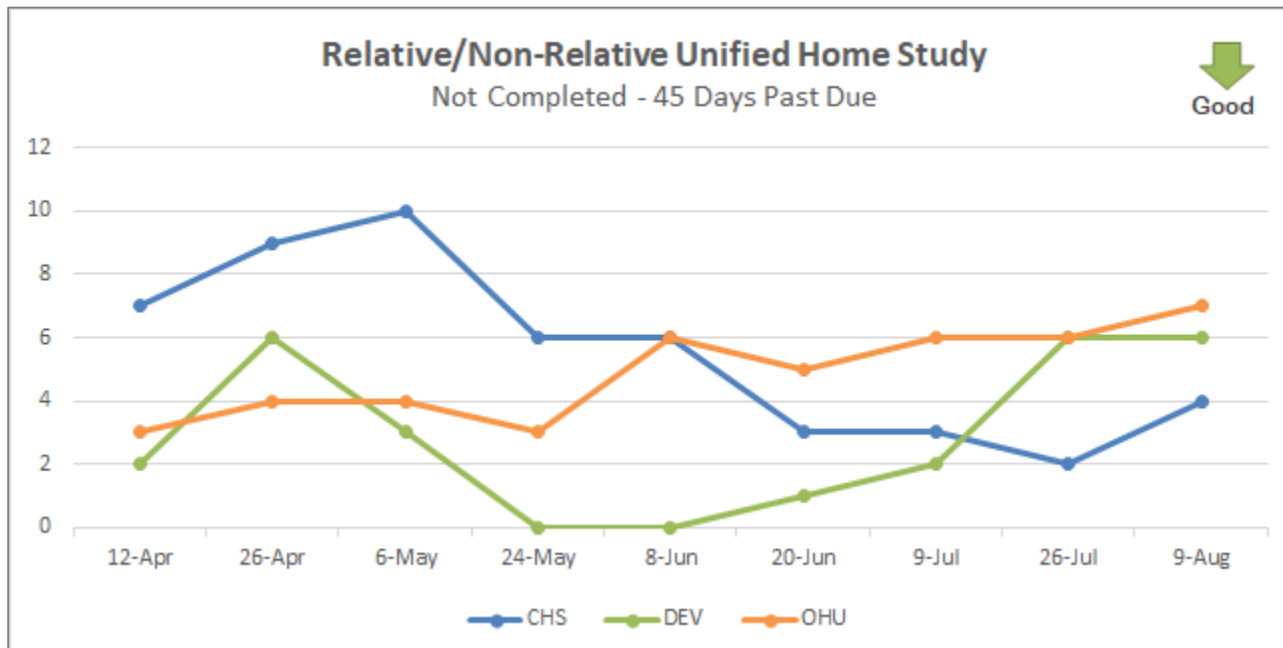
Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 08/08/21



Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of:** 08/09/21

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due			
Agency	# of Cases	Status - Pending	Status - No UHS
CHS	4	3	1
DEV	6	1	5
OHU	7	2	5
Total	17	6	11



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 08/01/21 to 08/31/21							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	184	22	12.0%	127	7	5.5%	8.7%
DEV	249	28	11.2%	151	11	7.3%	9.3%
OHU	165	21	12.7%	101	7	6.9%	9.8%
TOTAL	598	71	11.87%	379	25	6.60%	9.2%


Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 08/08/21

Birth Parent Contact Required and Completed - 07/01/21 to 07/31/21							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	179	79	44.1%	128	42	32.8%	38.5%
DEV	254	171	67.3%	154	62	40.3%	53.8%
OHU	165	110	66.7%	101	32	31.7%	49.2%
TOTAL	598	360	60.20%	383	136	35.51%	47.9%

Source: FSFN Data Warehouse – Ad Hoc Report; Report-as-of: 07/31/21






Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 08/06/2021					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	3	6	4	1	14
DEV		1			1
OHU					0 
Total	3	7	4	1	15

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 07/26/2021				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				0 
DEV				0 
OHU				0 
Total	0	0	0	0

Not updated



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List
Data-as-of: 08/08/21

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		4	8	12
DEV			2	2
OHU			12	12
CPI		4	1	5
NTF			3	3
SCARF				0
Total	0	8	26	34

Placement Exceptions Totaled By Agency
Last 6 Reporting Periods

Agency	7/5/2021	7/11/2021	7/18/2021	7/25/2021	8/2/2021	8/8/2021
CHS	9	4	7	9	14	12
DEV	10	3	3	1	1	2
OHU	9	5	6	4	0	12
CPI	23	13	8	7	4	5
NTF	0	0	0	4	1	3
SCARF	0	1	0	0	0	0
Total	51	26	24	25	20	34

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/21 – 09/30/21

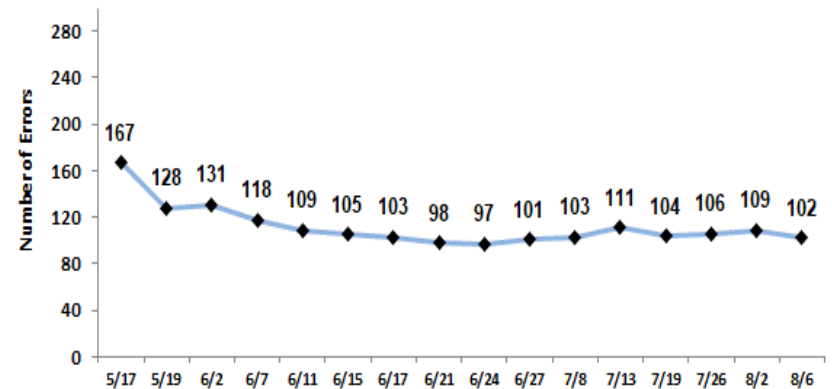
AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			11		16	14	41
DEV			13		17	14	44
OHU			2		13	2	17
CPI							0
Total	0	0	26	0	46	30	102

Source: FSN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 08/06/21

AFCARS Foster Care Errors

Weekly FSN Data as 08/06/21



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases, Data-as-of: 08/08/21

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS	5		3	
DEV			2	
OHU			1	
HFC TOTAL	5	0	6	0

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 08/08/21				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	13	321	334	96.1%
DEV	9	357	366	97.5%
OHU	9	263	272	96.7%
HFC Total	31	941	972	96.8%

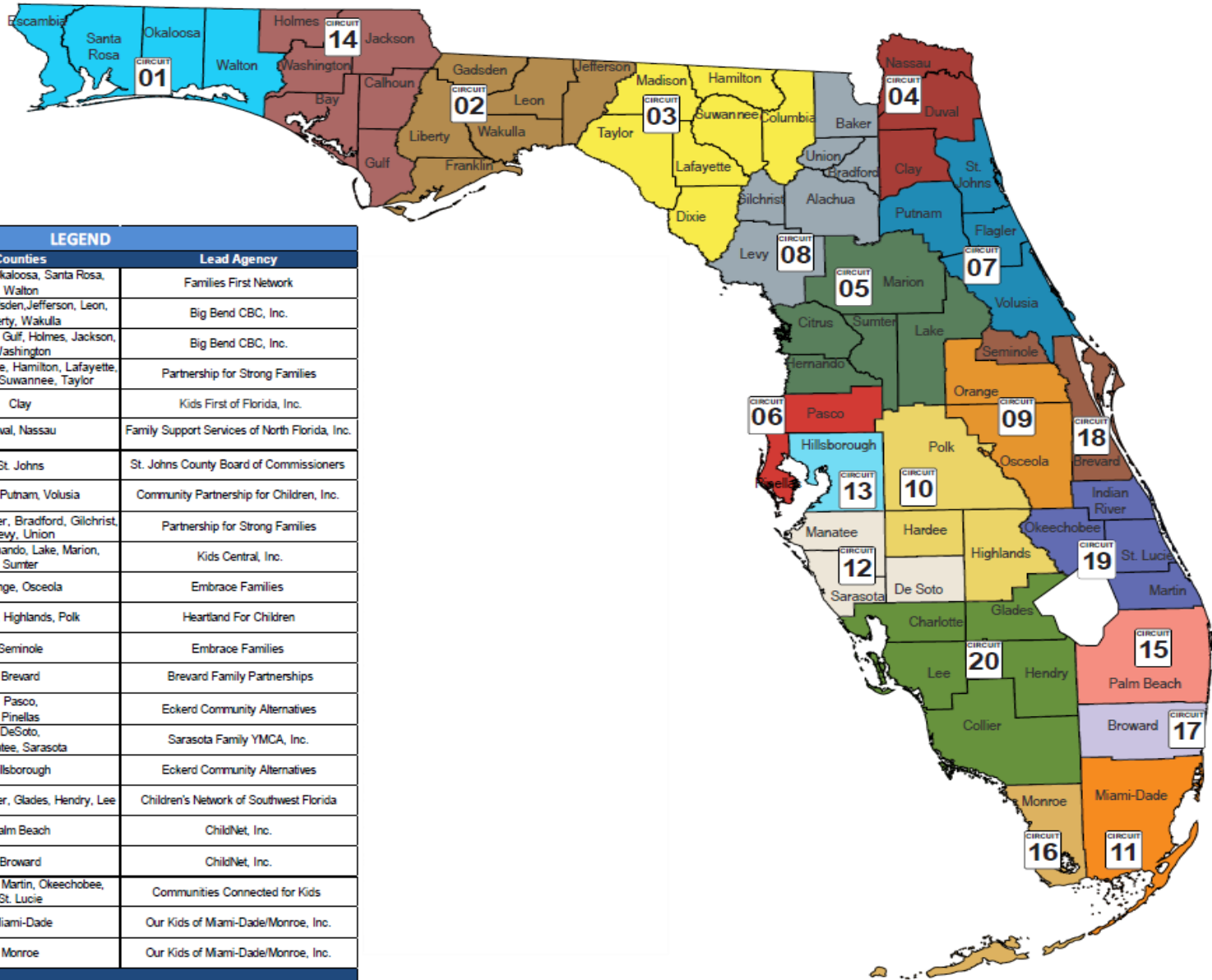
Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 08/08/21			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Adjusted Performance
CHS	14	16 (+5)	66.7%*
DEV	30	32	93.8%
OHU	19	19	100.0% ★
HFC TOTAL	63	67 (+5)	87.5%*

* **Adjusted Performance:** Percentage adjusted to represent un-approved FFA-Os, shown within parentheses (**RED**), currently past due.

FY 21-22 Target = **95% and above.**



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18	Brevard	Brevard Family Partnerships	
6	SunCoast	Pasco, Pinellas, DeSoto, Manatee, Sarasota	Eckerd Community Alternatives
12		Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.

