



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
No Meeting This Week

Data for Week Ended
Sunday, August 06, 2017



Community Based Care Lead Agency Scorecard

For the Quarter of April 01, 2017 to June 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 0/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	11.75	97.2%	99.0%	99.7%	29.2%	53.3%	86.0%	3.45	98.6%	96.9%	81.8%	69.0%
Brevard Family Partnership	10.9	97.0%	92.1%	99.7%	35.4%	50.9%	89.6%	3.23	98.4%	97.2%	87.0%	60.6%
ChildNet Inc	9.01	97.1%	98.0%	99.9%	40.6%	48.3%	90.3%	3.30	96.6%	94.3%	91.7%	57.1%
ChildNet Palm Beach	11.58	97.4%	92.6%	99.9%	47.9%	46.5%	86.8%	3.47	98.7%	95.1%	96.8%	56.0%
Children's Network of SW Florida	23.43	97.5%	91.5%	99.8%	42.5%	53.1%	79.7%	6.18	93.6%	93.9%	88.2%	61.3%
Community Based Care (Cir #9)	9.04	96.8%	96.5%	99.8%	38.5%	58.7%	97.0%	4.78	98.1%	97.4%	91.6%	64.1%
Community Based Care (Cir #18)	9.24	95.8%	99.0%	99.7%	36.2%	62.0%	80.0%	3.08	96.1%	94.9%	68.7%	55.3%
Community Partnership for Childr.	8.72	95.2%	97.5%	99.6%	22.0%	47.2%	83.0%	3.55	96.3%	84.5%	75.0%	59.8%
Devereux CBC of Okeechobee	11.21	97.7%	97.5%	99.9%	45.1%	64.1%	88.2%	3.89	96.5%	93.9%	88.0%	72.0%
Eckerd Community Alternatives	8.04	96.9%	91.0%	99.9%	36.2%	54.6%	89.5%	4.33	99.4%	96.6%	88.3%	62.7%
Eckerd Community Hillsborough	10.68	97.3%	96.3%	99.9%	49.1%	50.1%	88.3%	5.17	98.1%	96.3%	95.8%	66.5%
Families First Network	7.25	97.4%	98.6%	99.8%	34.2%	49.0%	89.8%	6.03	97.8%	92.9%	83.6%	63.9%
Family Integrity Program	10.53	94.4%	100.0%	99.9%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	100.0%	68.0%
Family Support Services North Fla	6.58	95.6%	95.7%	99.9%	50.2%	78.1%	89.4%	3.92	97.5%	94.2%	96.8%	71.1%
Heartland For Children	8.02	98.9%	95.5%	99.9%	41.0%	58.1%	82.5%	2.8	98.6%	95.2%	88.4%	61.9%
Kids Central, Inc.	7.86	98.5%	98.0%	99.8%	44.2%	44.4%	83.8%	4.47	97.0%	92.1%	84.9%	70.6%
Kids First of Florida, Inc.	10.97	97.6%	87.8%	99.7%	16.6%	47.9%	83.3%	1.4	97.4%	93.1%	87.5%	70.5%
Our Kids of Miami-Dade	8.8	97.9%	99.4%	99.5%	40.3%	50.1%	82.9%	5.09	98.4%	95.2%	83.8%	59.5%
Partnership for Strong Families	9.92	97.3%	100.0%	99.7%	48.5%	64.9%	97.7%	4.01	98.6%	93.7%	89.4%	65.5%
Sarasota Y/Safe Children Coali...	16.9	96.5%	99.0%	99.7%	46.6%	49.2%	89.3%	4.29	96.3%	64.4%	90.9%	71.1%
Statewide	10.39	97.2%	96.2%	99.8%	41.0%	52.7%	87.6%	4.33	97.6%	93.2%	88.2%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 7/01/17 - 7/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.99%
DEV	1	99.96%
GCJFCS		100.00%
OHU	1	99.99%
Total	4	99.98%
*Source: *Children Under Supervision Who Are Seen Every Thirty Days - Report #1144* Data-as-of: 8/06/17		

# of Children Not Seen, Month of July 2017	
# Not Seen	Agency
	CHS
	DEV
	GCJFCS
	OHU
	CPI
0	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 8/06/17	











Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Reunifications Entered into FSFN: Week of 07/31/17 thru 08/06/17			
Agency	Timely	Un-Timely	Total
CHS	3	3	6
DEV	5	2	7
GCJFCS	1	3	4
OHU	2	1	3
Total	11	9	20

Scorecard Measure #5 - 07/01/16 to 09/30/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>1st Qtr</u> as of 08/06/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	42	103	40.8% 
DEV	39	83	47.0% 
GCJFCS	36	92	39.1% 
OHU	20	42	47.6% 
Total	137	320	42.8%

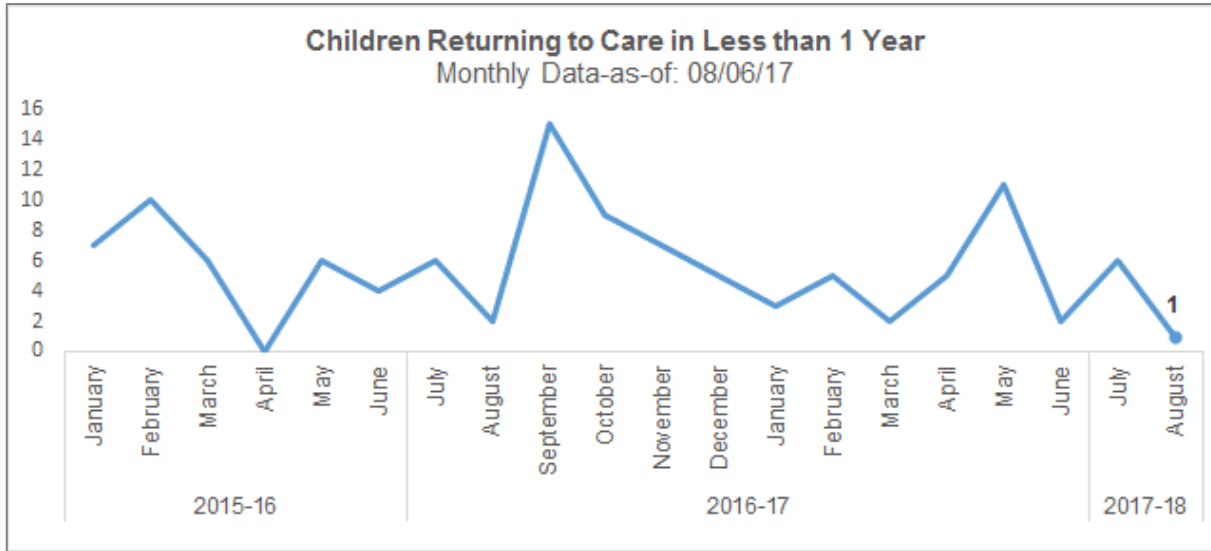
Scorecard Measure #6 - 10/01/16 to 09/30/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>1st Qtr</u> as of 08/06/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	53	102	52.0% 
DEV	37	69	53.6% 
GCJFCS	40	69	58.0% 
OHU	39	47	83.0% 
HFC	169	287	58.9%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



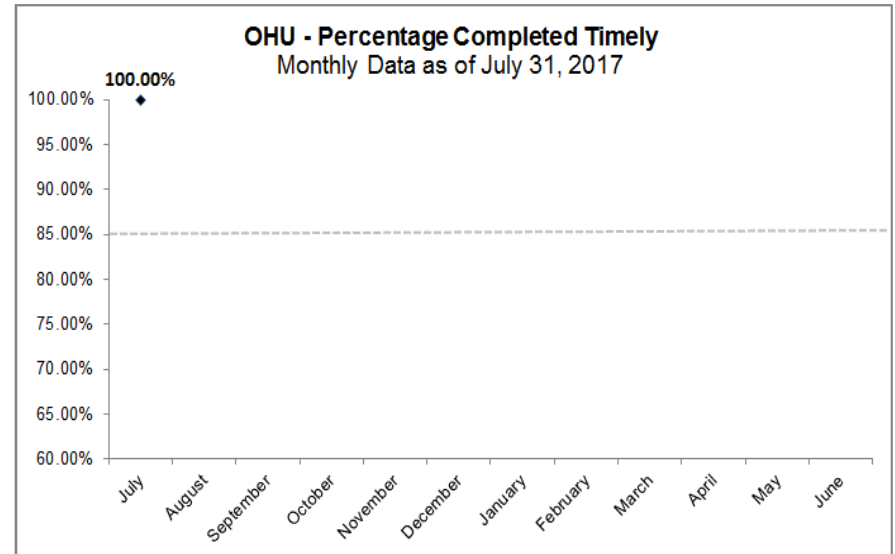
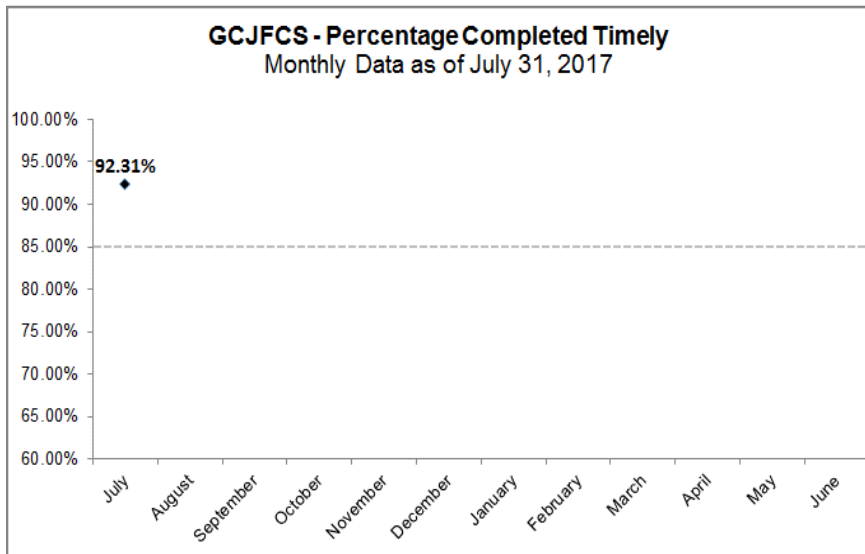
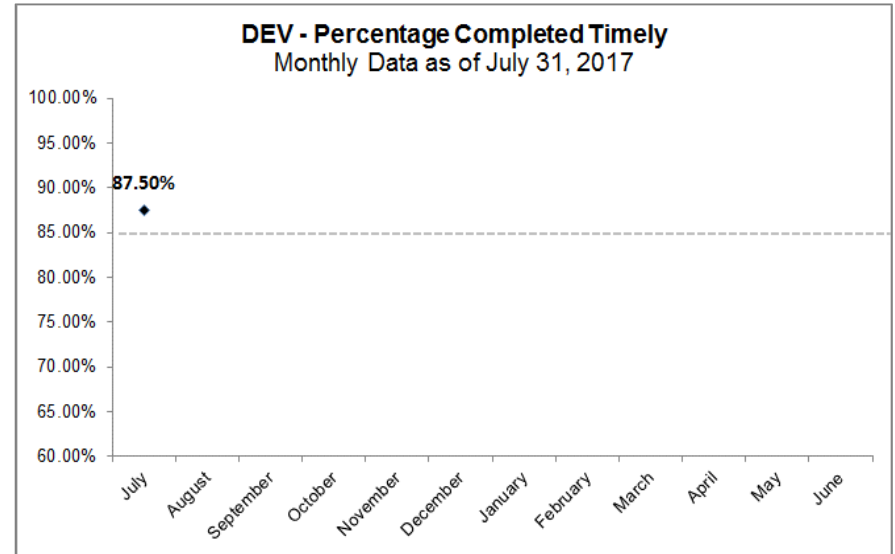
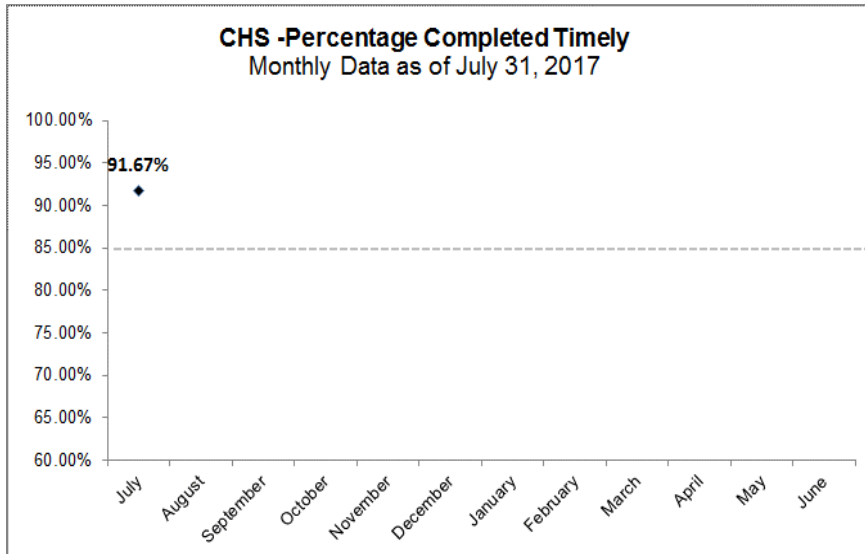
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 7/30/17 - 08/06/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
8/3/2017	141852-CHSFL	11/3/2015	4/3/2017	17	4	< 1 yr	Y	80%

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 08/07/17



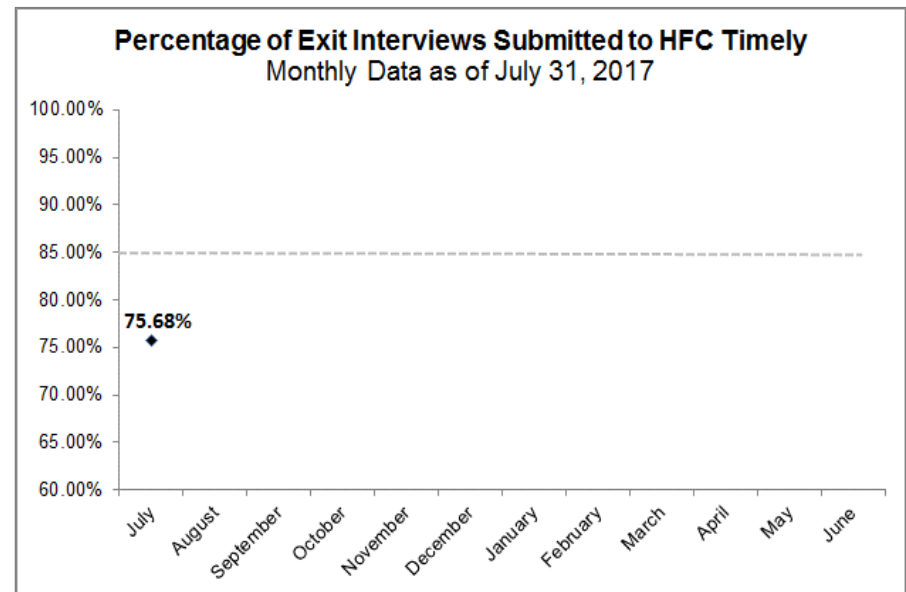
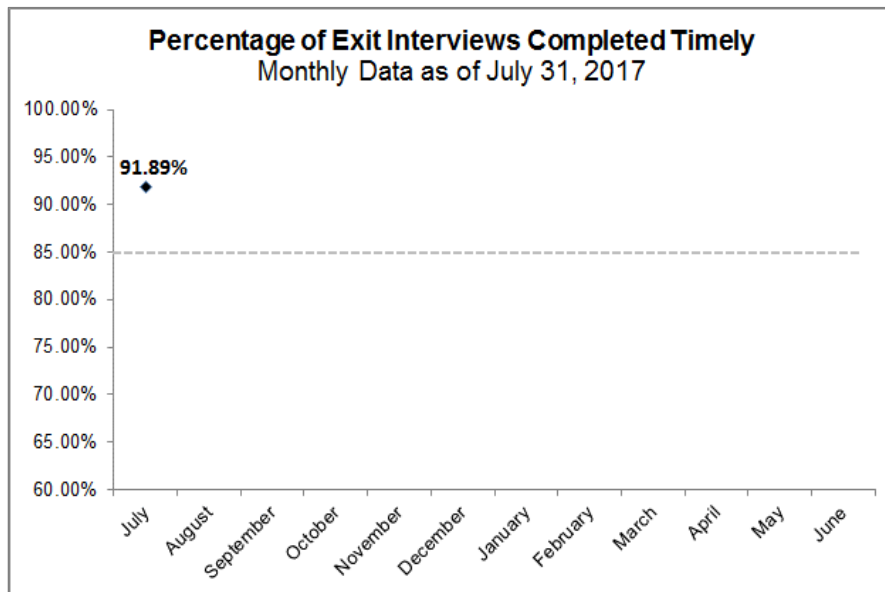
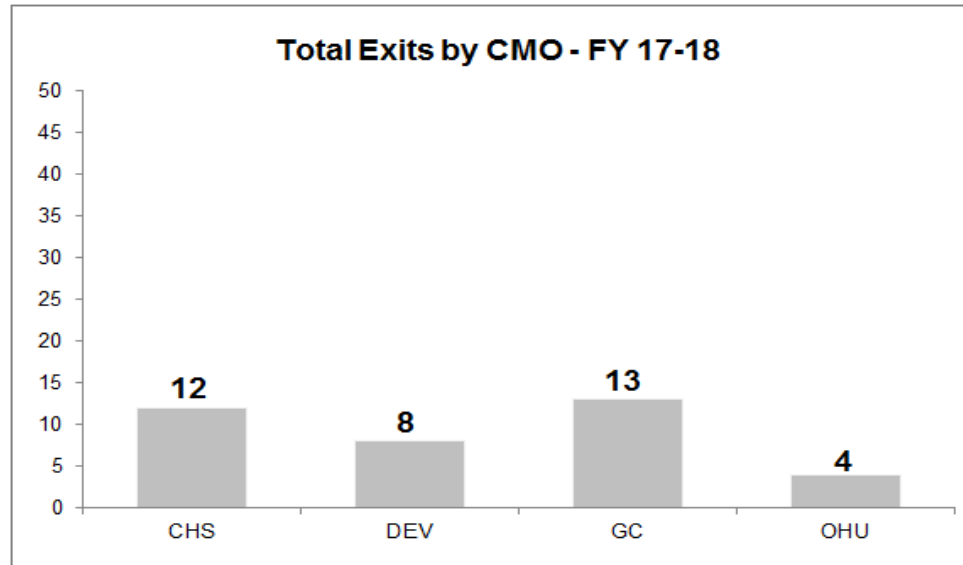
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 91.89%



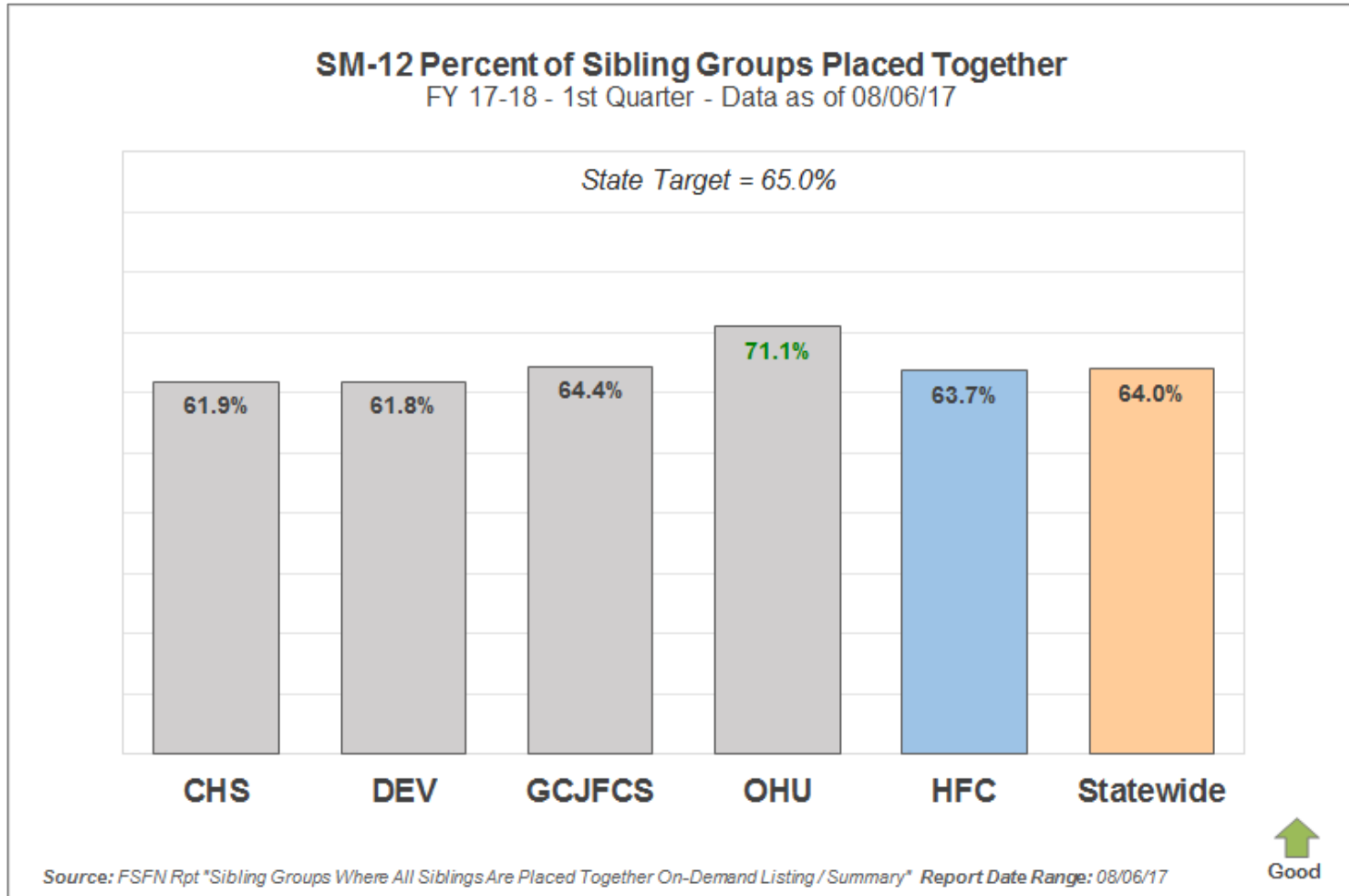
Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 91.89%



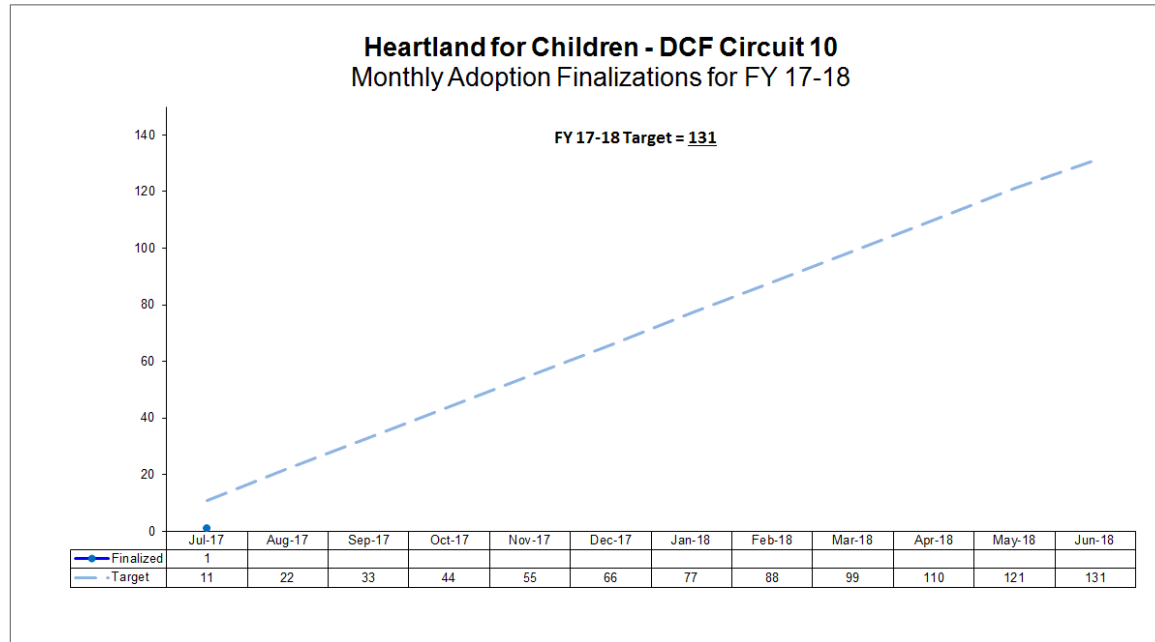
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

August 09, 2017

August 23, 2017

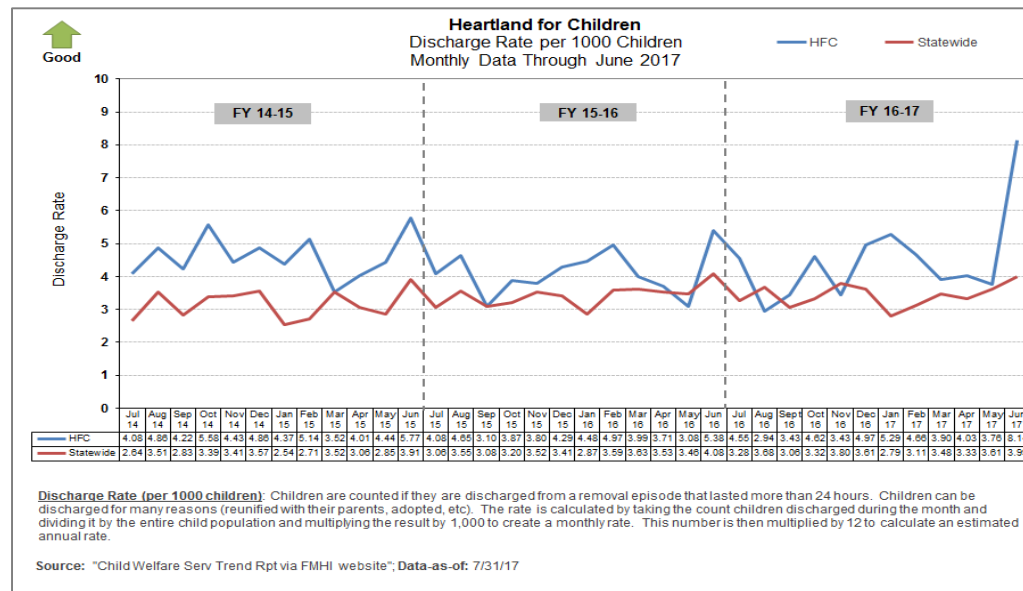
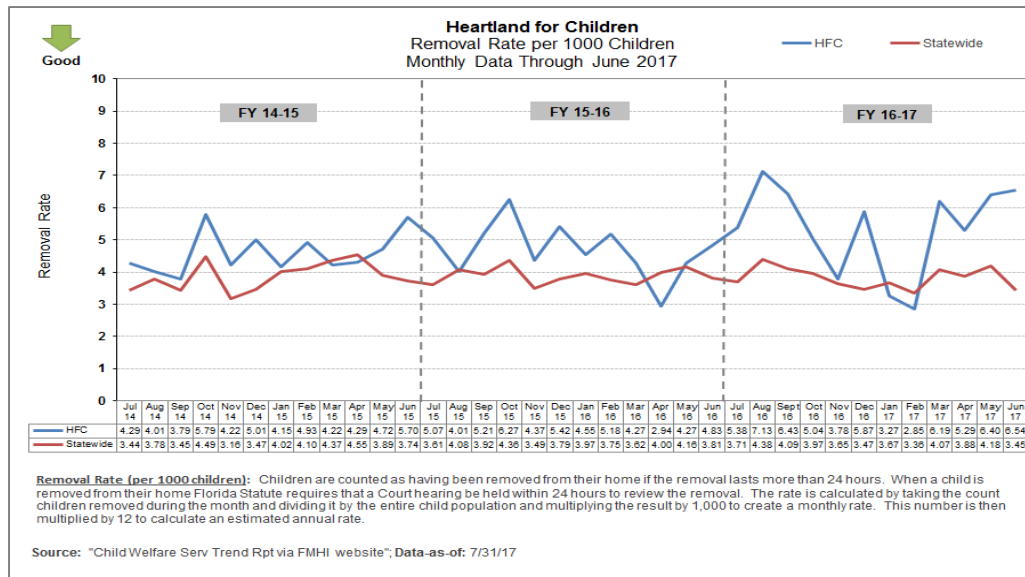
Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 8/06/17

CMO	Current Subsidy Files Submitted	Finalized Adoptions	CBC Credit	% w/in 24 Mths	CMO Target	% Target
CHS	1		0	-	42	0.0%
DEV	2		0	-	32	0.0%
GCJFCS	1		0	-	36	0.0%
OHU		1	1	0.0%	21	4.8%
Total	4	1	1	0.0%	131	0.8%



Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of June 2017



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of August 7, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	9											48
Highlands	7	0											7
Hardee	0	0											0
Total	47	9											56
# Children Removed													
Polk	69	16											85
Highlands	15	0											15
Hardee	0	0											0
Total	88	16											104
Total Children Denied Shelter													
Polk	0	0											0
Highlands	0	0											0
Hardee	0	0											0
Total	0	0											0
# Children Placed with Relative													
Polk	35	9											44
Highlands	15	0											15
Hardee	0	0											0
Total	54	9											63
# Children Placed with Non Relative													
Polk	8	4											12
Highlands	0	0											0
Hardee	0	0											0
Total	8	4											12
# Children Placed in Foster Care													
Polk	26	3											29
Highlands	0	0											0
Hardee	0	0											0
Total	26	3											29

% of Children Sheltered Placed in Foster Care							
Data as of 07/31/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	18.8%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of August 1 - August 7, 2017			
	Polk	Highlands	Hardee
Shelters	9		
Children Removed	16		
Placed in Foster Care	3		
Placed w/ a Relative	9		
Placed w/a Non-Rel	4		



Case Transfer Staffing Data

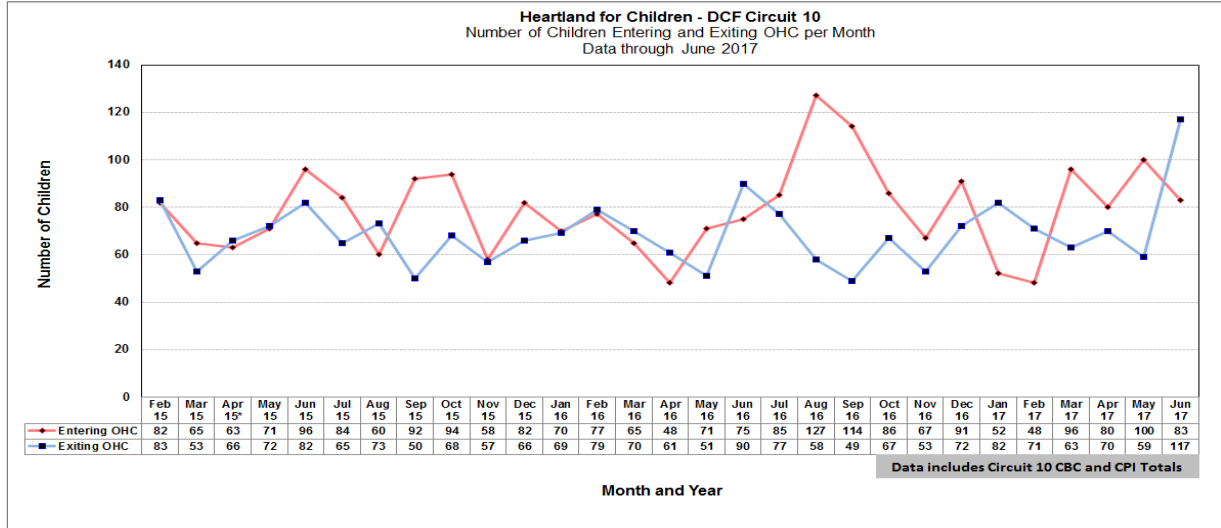
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 8/07/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	8											35	416	391
Devereux	19	14											33	442	403
GCCC	29	4											33	426	388
One Hope	58	1											59	586	358
Total	133	27											160	1870	1540
Out of Home Care															
CHS	15	4											19	253	230
Devereux	15	8											23	259	218
GCCC	24	2											26	265	235
One Hope	20	0											20	136	71
Total	74	14											88	913	754
IN - HOME JUDICIAL															
CHS	2	0											2	27	30
Devereux	3	0											3	24	37
GCCC	0	0											0	29	11
One Hope	6	0											6	22	8
Total	11	0											11	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	
NON-JUDICIAL IN HOME SERVICES															
CHS	8	4											12	102	
Devereux	1	3											4	119	
GCCC	3	0											3	113	
One Hope	7	0											7	67	
Total	19	7											26	401	
OCS / ICPC Courtesy Supervision															
CHS	0	0											0	1	
Devereux	0	0											0	2	
GCCC	0	0											0	1	
One Hope	25	1											26	355	
Total	25	1											26	359	
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0											0	17	
Devereux	0	2											2	20	
GCCC	0	2											2	13	
One Hope	0	0											0	4	
Total	0	4											4	54	

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

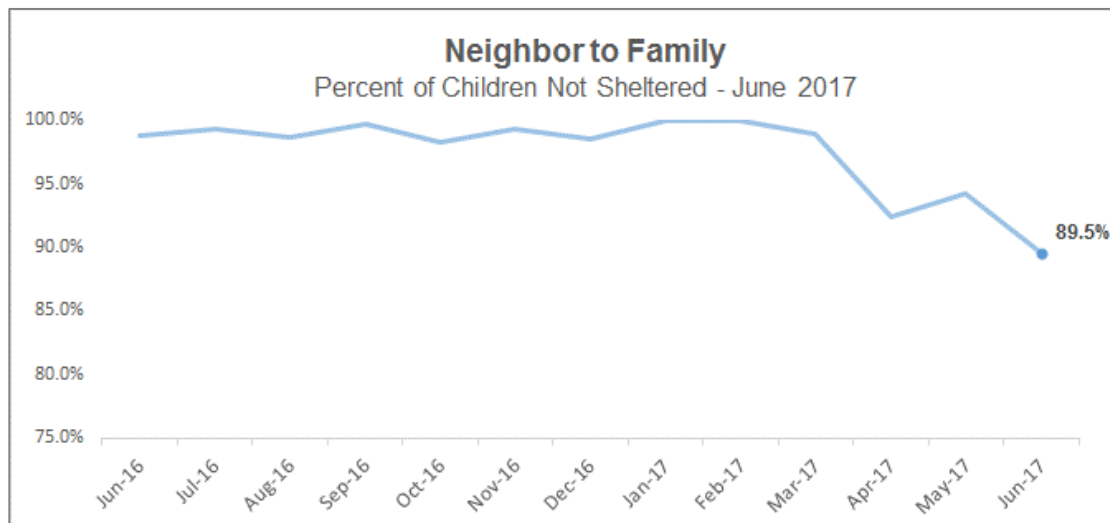
Fiscal Year to Month - Percentage of Children Not Sheltered: **91.0%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 7/31/17 through 8/06/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	3	6
CPI - Family Support	26	65
Specialized - Family Support	7	19
Prevention - Comm. Referral	43	111
Special Conditions Report	3	7
NTF - Total Services	82	208

Q: What did NTF do well?

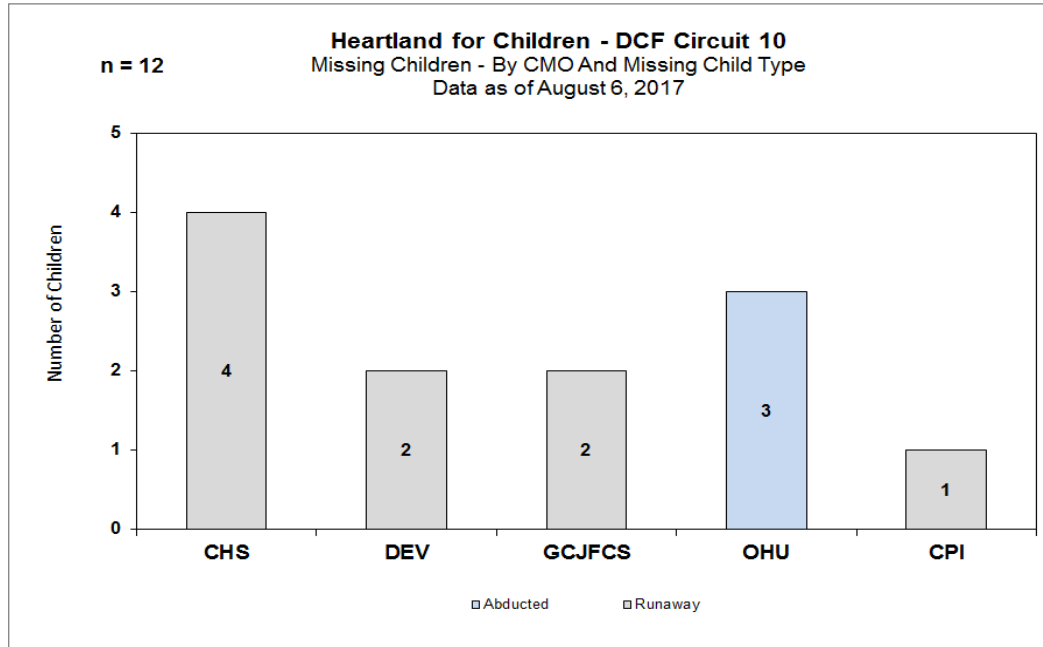
"The NTF Clinician was an amazing help in my life and I am so grateful to have met her. She was very professional yet so caring and personal as well. She has helped me open my eyes to better outlooks on me and on my life and me as a parent. The program has been a great support."

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



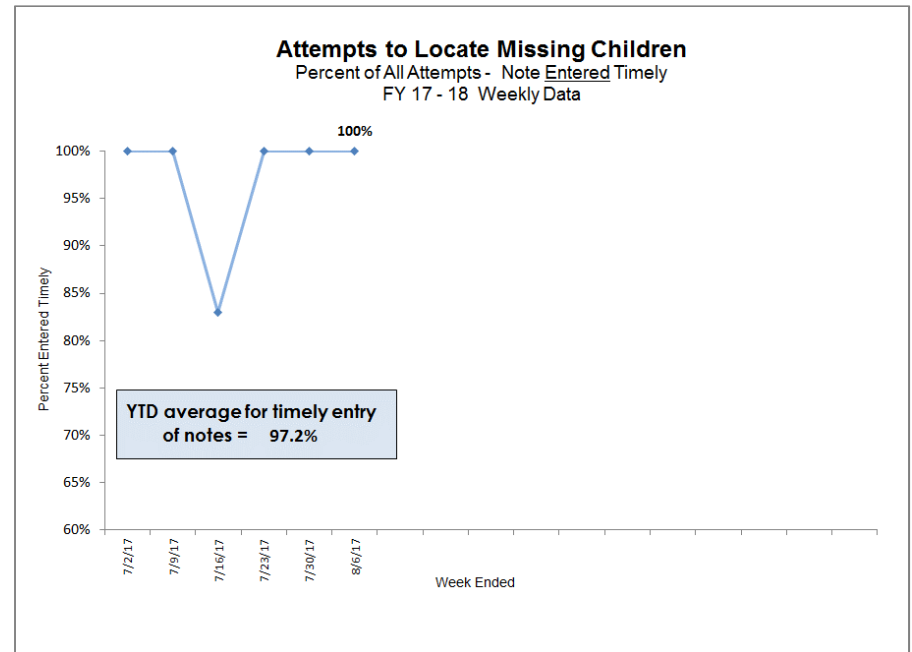
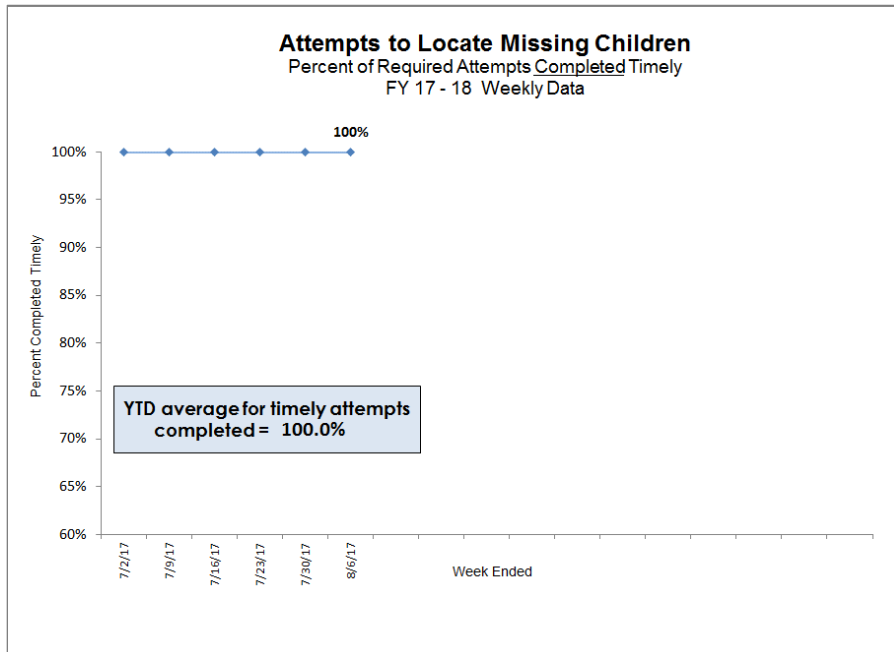
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
M/End July 2017	10	2	2	2	3	1	37	34		100%		
8/6/2017	11	4	2	2	3	0	6	8	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

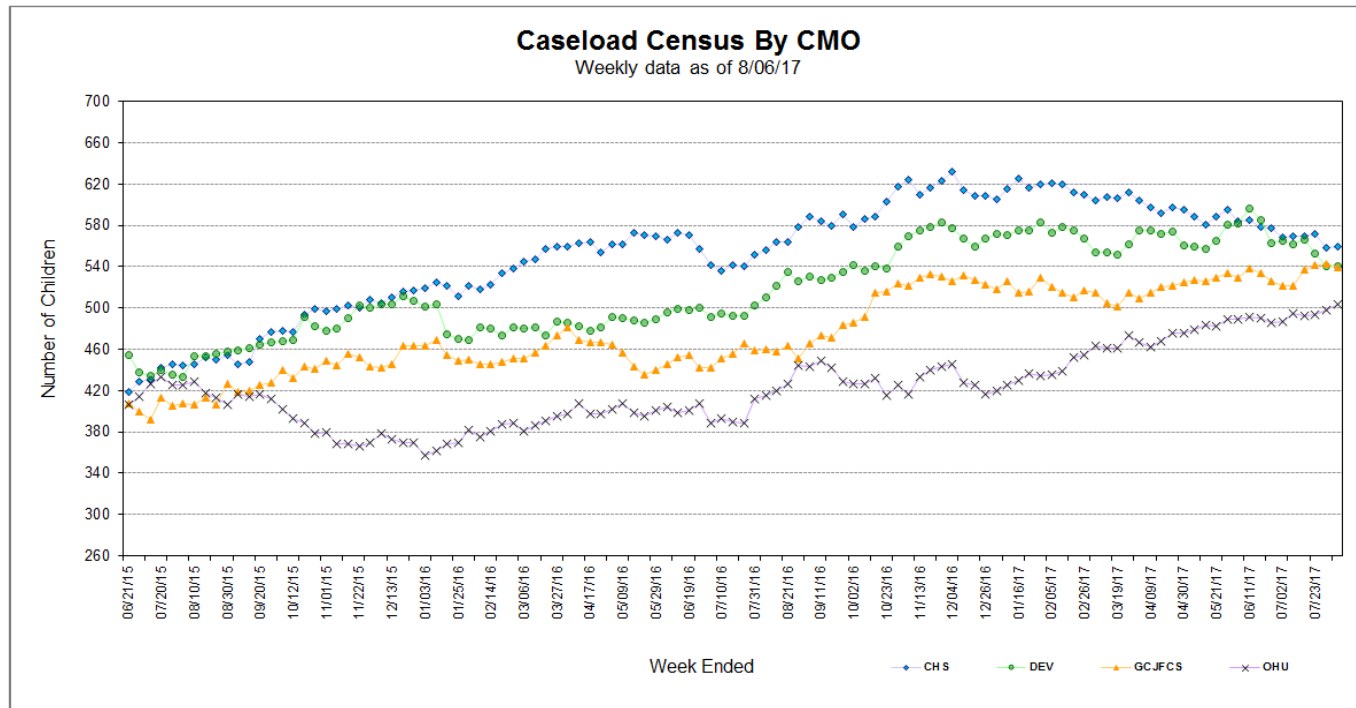
Attempts to Locate								
Week of 7/31/2017 through 8/06/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	2	2	2	100%	2		2	100%
GCJFCS	1	1	1	100%	1		1	100%
OHU	3	3	3	100%	3		3	100%
PI				-				-
Total	7	7	7	100%	7	0	7	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	7/2/2017	7/10/2017	7/16/2017	7/23/2017	7/30/2017	8/6/2017
CHS	568	570	569	572	558	559
DEV	565	562	566	553	540	540
GCJFCS	521	521	537	542	543	539
OHU	487	495	492	494	498	504
HFC Total	2141	2148	2164	2161	2139	2142



Caseload Census by Case Manager and Organization

Data as of 8/06/2017

Caseload of 1 - 5 Children		
CMO	Case Workers	#
CHS	Lott, Carmen	3
DEV	Novembre, Eugenie	3
OHU	Sipos, Barbara	2
GCJFCS	Helmick, Kimberlly	1
OHU	Werley, Gail	1

Caseload of 16 - 24 Children		
CMO	Case Worker	#
GCJFCS	Bennett, Hannah	24
GCJFCS	Perry, Lakezia	24
DEV	Pyles, Lisa	24
DEV	Bartle, Julie	23
DEV	Curtis, Stephanie	23
DEV	Daniels, Audrey	23
GCJFCS	King, Lora	23
OHU	Mattison-Reid, Sharon	23
DEV	Parker, Christopher	23
DEV	Bowker, Cynthia	22
OHU	Howard, Arlina	22
OHU	Land, Amanda	22
OHU	Wynn, Christina	22
OHU	Distler, Rebecca	21
GCJFCS	Flinn, Joanne	21
OHU	Gay, Tony	21
GCJFCS	Kamm, Stephanie	21
DEV	Collins, Montel	20
OHU	Garza, Krystal	20
DEV	Spence, India	20
GCJFCS	Yates, Michelle	20
OHU	Fleurival, Marie	19
OHU	Frazier, Ernestine	19
DEV	Hawkins, Gardner	19
GCJFCS	Sangster, Kathleen	19
GCJFCS	Woods, Kimberly	19
OHU	Baldwin, Chenoa	18
GCJFCS	Carmon, Ashley	18
OHU	Colladay, Diana	18
GCJFCS	Davila, Christy	18
DEV	Pierrissaint, Walner	18
CHS	Powell, Jessica	18
GCJFCS	Bishop, Shane	17
GCJFCS	Martin, Nicole	17
OHU	Meinke, Danielle	17
DEV	Rosy-Arroyo, Sheila	17
OHU	Farris, Blair	16
OHU	Huffman, Jackie	16
OHU	Sherwood, Drake	16

Caseload of 25 - 29 Children		
CMO	Case Worker	#
OHU	Gonzalez, Jesus	29
DEV	Moffitt, Sarah	29
DEV	Riley, Tinisha	29
OHU	Tucker, Raymona	29
GCJFCS	Velez, Jose	29
CHS	Ervin, Chuana	28
DEV	Hamilton, Shuntia	28
OHU	Fay, Ashley	27
OHU	Freeman, Bonita	27
GCJFCS	Williams, Medericka	27
DEV	Collins, Sara	26
GCJFCS	Davis, Tiffany	26
GCJFCS	Edwards, Sara	26
DEV	Gadson, Berlendah	26
GCJFCS	Mcgough, Charity	26
GCJFCS	Montoya, Maria	26
OHU	Pittard, Deangelo	26
CHS	Saitta, Alexis	26
GCJFCS	Bradley, Billie	25
DEV	Escalera, Karina	25
CHS	Gilmore, Devonta	25
DEV	Kollment, Florian	25
GCJFCS	Ottesen, Jesse	25
OHU	Simmons, Shannon	25
GCJFCS	Thompkins, Eureka	25

Caseload of 30+ Children		
CMO	Case Worker	#
CHS	Duey, Deborah	36
CHS	Huggins, Ebonye	36
CHS	Ware, Christina	36
CHS	Simmons, Vereuch	35
CHS	Friday, Michelle	34
CHS	Mills, Ciyatt	34
CHS	Washington, Chastity	34
DEV	Butler, Kiara	32
GCJFCS	Allphin, Cris	31
CHS	Bjorklund, Kaitlyn	31
CHS	Hiers, Katherine	31
CHS	Larson, Brianna	31
CHS	Nettles, Markisha	31
GCJFCS	Sirard, Jodi	31

Caseload of 6 - 15 Children		
CMO	Case Worker	#
CHS	Bankole, Sophia	15
OHU	Cleveland, Tammy	15
DEV	Pressley, Dante	15
CHS	Sackett, Brandi	15
OHU	Tucker, Theron	15
DEV	Gilberry, Yolanda	14
CHS	Williams, Curlene	14
DEV	Diaz, Karla	13
DEV	O'Connor, Michelle	13
DEV	Stoudemire, Ledesha	13
CHS	Dodd, Skye	12
CHS	Raines, Todd	12
CHS	Dankowski, Jennifer	11
CHS	Wilson, Hellanor	11
DEV	Brown, Candace	10
OHU	Calderon, Jose	9
OHU	Cruz, Michelle	9
DEV	Herrera, Arline	7

Red = Supervisors carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 8/06/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	7	1	3	11	22	25.4
DEV	1	7	11	7	1	27	20.0
GCJFCS	1	0	12	9	2	24	22.5
OHU	1	4	15	6	0	26	19.4
# of Case Managers	3	18	39	25	14	99	21.6

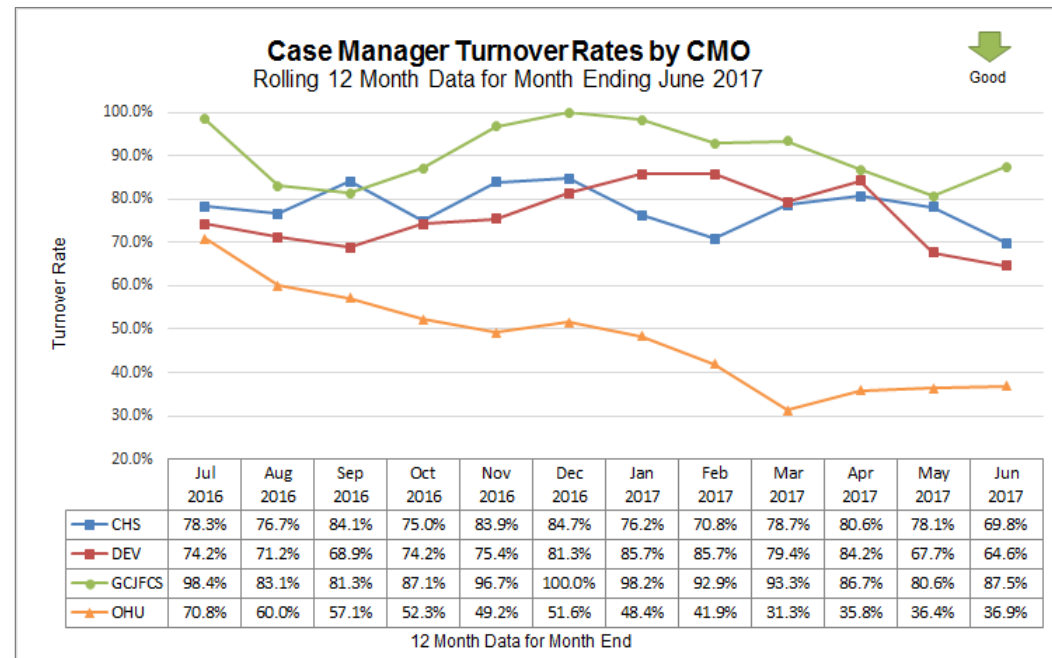
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	22	7	31.8%
DEV	27	8	29.6%
GCJFCS	24	1	4.2%
OHU	26	5	19.2%
HFC	99	21	21.2%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates by CMO 12 Month Data for Month Ended June 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	69.8%	26.7%
DEV	64.6%	25.0%
GCJFCS	87.5%	12.5%
OHU	36.9%	20.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - July 2017		
FSFN Data as of 07/30/17		
Agency	Mom % Completed	Dad % Completed
CHS	73.28%	53.09%
DEV	73.04%	55.46%
GCJFCS	72.85%	50.00%
OHU	72.31%	68.97%
HFC	73.01%	53.74%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad Source: Mindshare Mother / Father Contacts Dashboard		

Birth Parent Contact Required and Completed - June 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	262	185	70.6%	159	82	51.6%	61.1% ★
DEV	205	135	65.9%	115	53	46.1%	56.0%
GCCC	219	161	73.5%	138	62	44.9%	59.2%
OHU	66	56	84.8%	27	21	77.8%	81.3% ★
TOTAL	752	537	71.4%	439	218	49.7%	60.5%
Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 07/09/17							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 8/06/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	394	99.7%	96.7%	92.3%	99.5%	96.2%
DEV	348	100.0%	99.4%	93.7%	99.4%	97.5%
GCJFCS	374	99.7%	96.8%	94.2%	98.4%	96.5%
OHU	146	99.3%	89.0%	92.4%	91.1%	90.9%
HFC	1262	99.8%	96.6%	93.3%	98.2%	96.0%

Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 8/06/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	13	18	2
DEV	0	2	11	2
GCJFCS	1	12	14	6
OHU	1	16	5	13
Total	3	43	48	23

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 6/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	844	100.0%	98.8%	98.5%	97.7%	98.4%
Families First Network	1355	99.9%	96.6%	90.2%	87.9%	91.6%
Community Partnership for Children	1189	99.6%	89.8%	77.6%	95.2%	87.5%
Family Integrity Program	190	100.0%	97.4%	94.0%	91.1%	94.1%
Family Support Services of North Fla	910	100.0%	98.5%	96.6%	97.1%	97.4%
Kids First of Florida, Inc.	258	100.0%	97.3%	97.7%	96.5%	97.2%
Partnership for Strong Families	850	100.0%	99.1%	95.9%	98.8%	97.9%
Brevard Family Partnership	713	99.6%	96.8%	94.6%	94.9%	95.4%
CBC of Central Fla	1289	100.0%	96.1%	98.0%	97.8%	97.3%
CBC of Central Fla (Seminole)	394	100.0%	93.4%	97.2%	90.4%	93.7%
Heartland for Children	1249	99.9%	98.9%	94.1%	98.1%	97.0%
Kids Central, Inc.	1590	99.8%	92.8%	94.0%	98.1%	95.0%
Childrens Network of SW Florida	1502	99.7%	92.7%	91.9%	96.0%	93.5%
Eckerd Community Alternatives	2029	99.9%	98.1%	96.4%	84.2%	92.9%
Eckerd Community Hillsborough	2365	99.8%	99.1%	96.7%	63.9%	86.6%
Sarasota Y/Safe Children Coalition	1071	99.9%	91.1%	52.5%	99.2%	80.9%
ChildNet-Broward	2212	100.0%	95.5%	84.8%	95.3%	91.9%
ChildNet-Palm Beach	997	100.0%	92.7%	76.8%	99.3%	89.6%
Devereux CBC	616	99.8%	95.6%	93.6%	96.1%	95.1%
Our Kids of Miami-Dade/Monroe, Inc	1893	99.9%	96.0%	94.6%	97.5%	96.0%
Statewide	23516	99.9%	95.8%	90.6%	92.0%	92.8%
HFC Rank in Category			3rd	12th	5th	6th

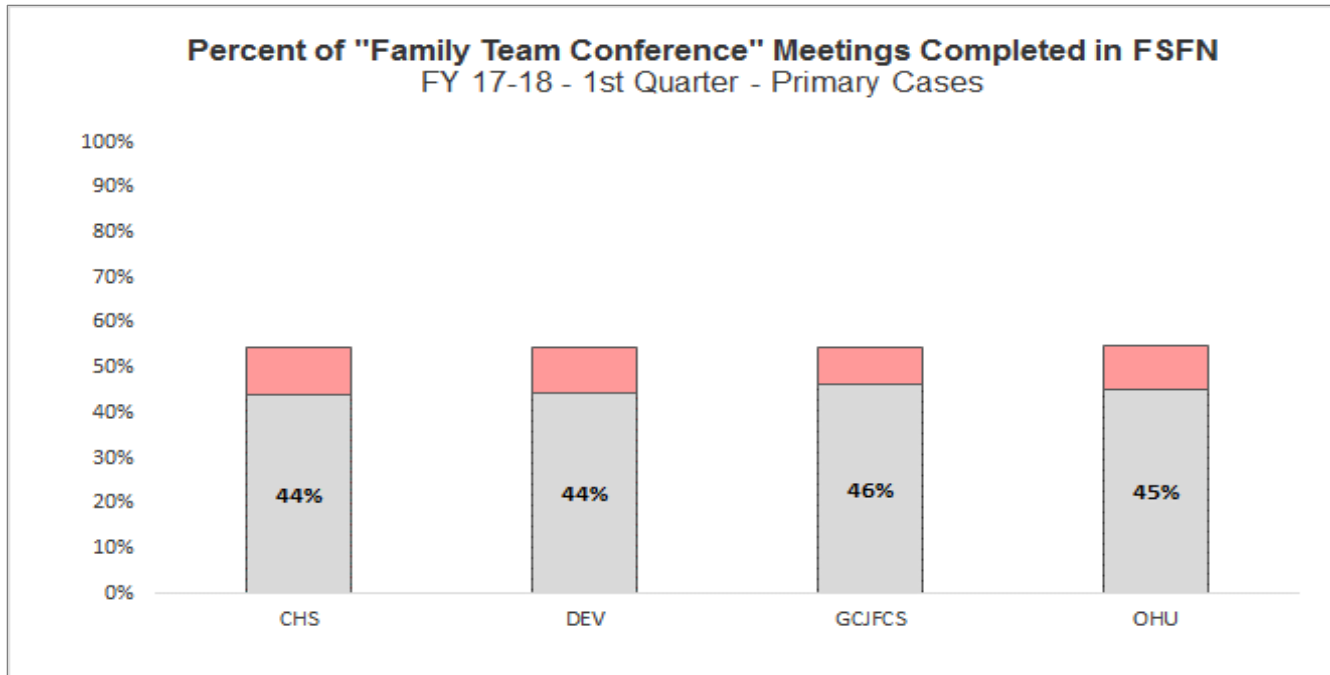


Family Team Conferences Completed

FY17-18 – 1st Qtr Target: **55%**

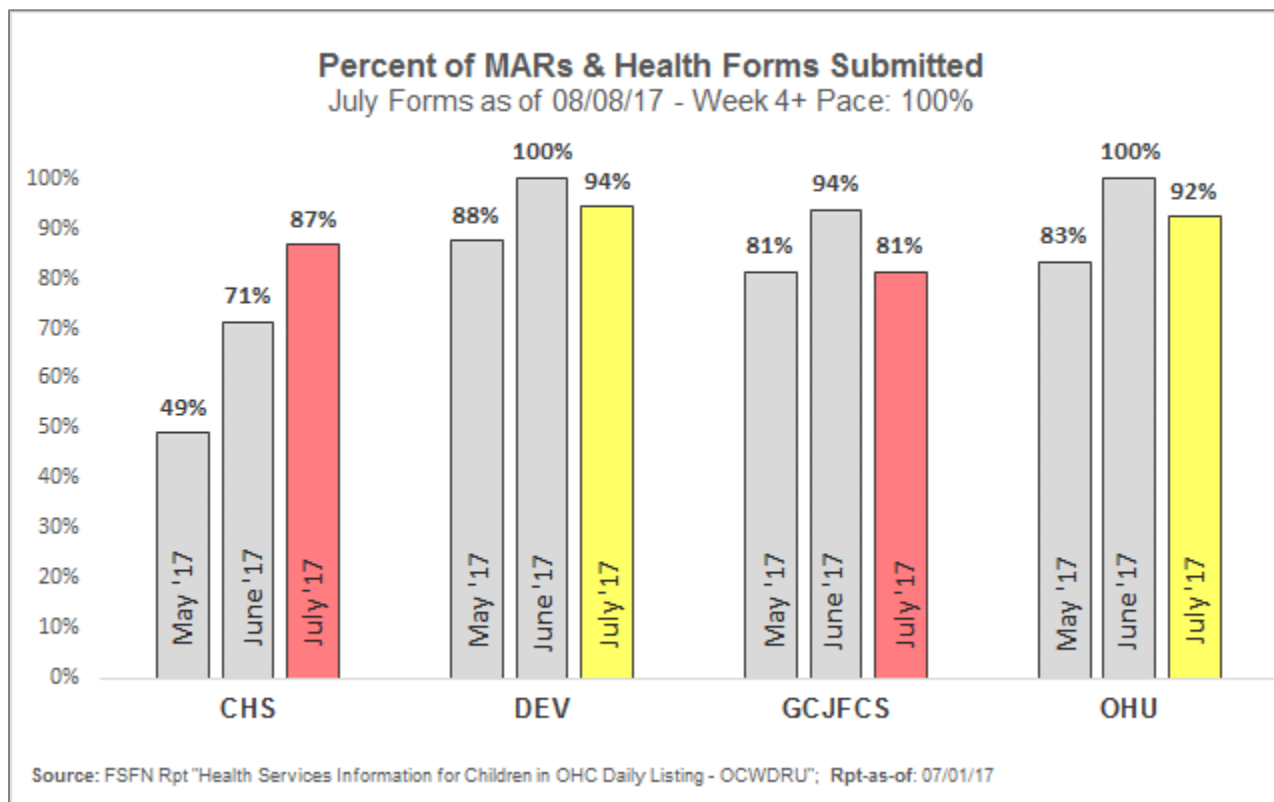
Percent of Family Team Conferences Completed									
Primary Cases with an FTC Meeting Completed as of 8/06/2017									
Agency	FTC's Completed by Quarter Snapshot				FY FTCs by 1st Qtr Caseload				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 17-18	FTCs Remaining	1st Qtr Caseload	FYD Percentage
CHS	6				114	6	28	260	44%
DEV	4				118	4	27	266	44%
GCJFCS	1				112	1	20	242	46%
OHU	2				47	2	10	104	45%
Grand Total	13				391	13	85	872	45%

FSFN CARS - Caseload 1st Qtr-as-of: 07/09/17



Medication Administration Records and Health Management Forms – July 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

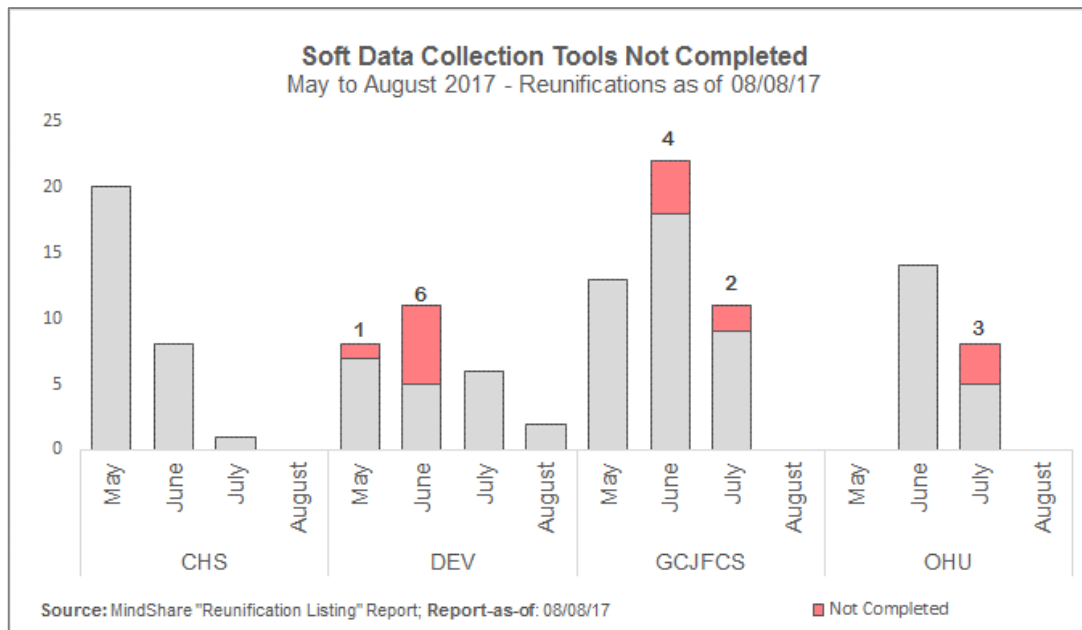


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Aug 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	11	25	36	69.4%
DEV	9	6	15	40.0%
GCJFCS	20	27	47	57.4%
OHU	9	6	15	40.0%
Grand Total	49	64	113	56.6%

Source: MindShare "Reunification Listing" Report; Data-as-of: 08/08/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 8/06/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			13	13
DEV		3	3	6
GCJFCS		4	10	14
OHU	1		11	12
CPI			7	7
Grand Total	1	7	44	52

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	7/2/2017	7/10/2017	7/16/2017	7/23/2017	7/28/2017	8/6/2017
CHS	10	10	13	11	12	13
DEV	9	8	9	20	7	6
GCJFCS	19	12	13	13	20	14
OHU	3	6	10	10	2	12
CPI	11	3	10	20	15	7
NTF	5					
District Total	57	39	55	74	56	52

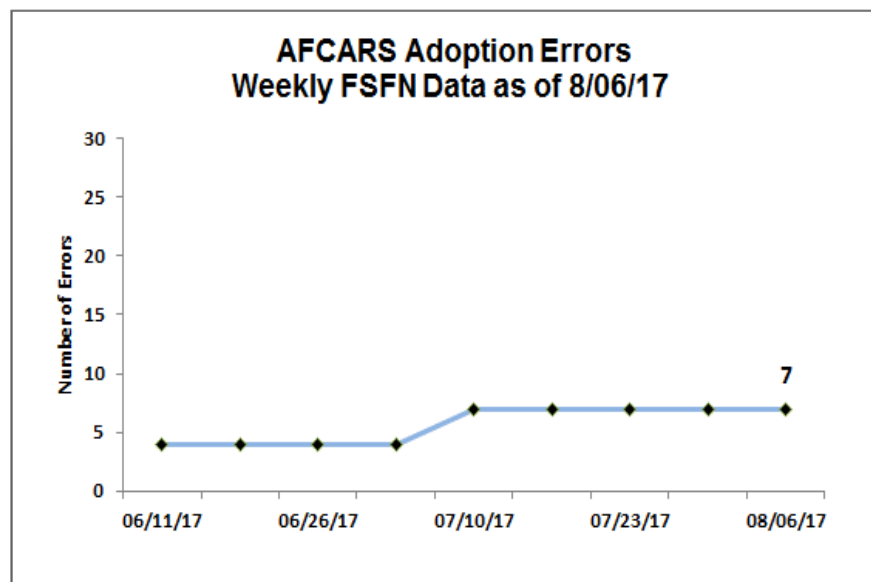
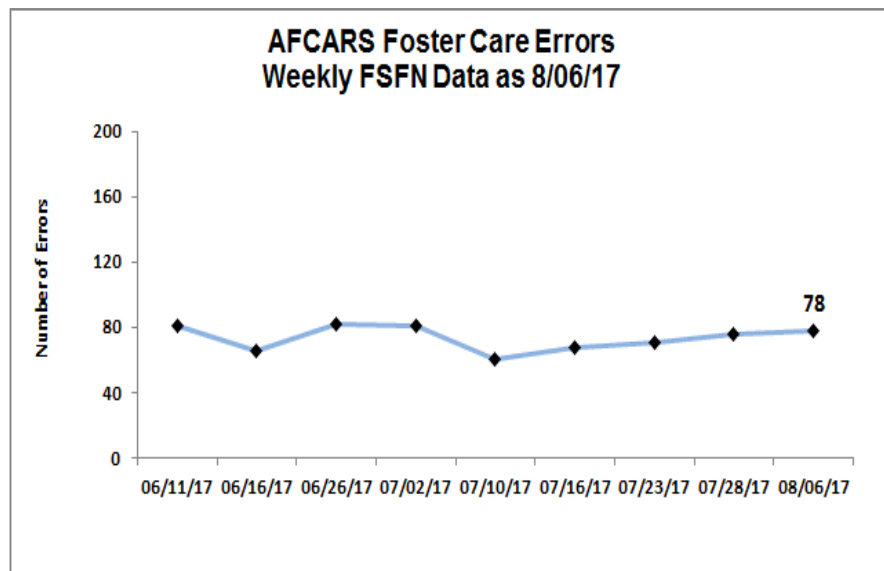


Data Exceptions: AFCARS

Data for Reporting Period - 4/01/17 – 9/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			10		16	26
DEV			2		16	18
GCJFCS			5		15	20
OHU			4		4	8
CPI	1	2	1	2		6
Total	1	2	22	2	51	78

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 8/06/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 8/06/17



Family Functioning Assessment – Methodology Cases

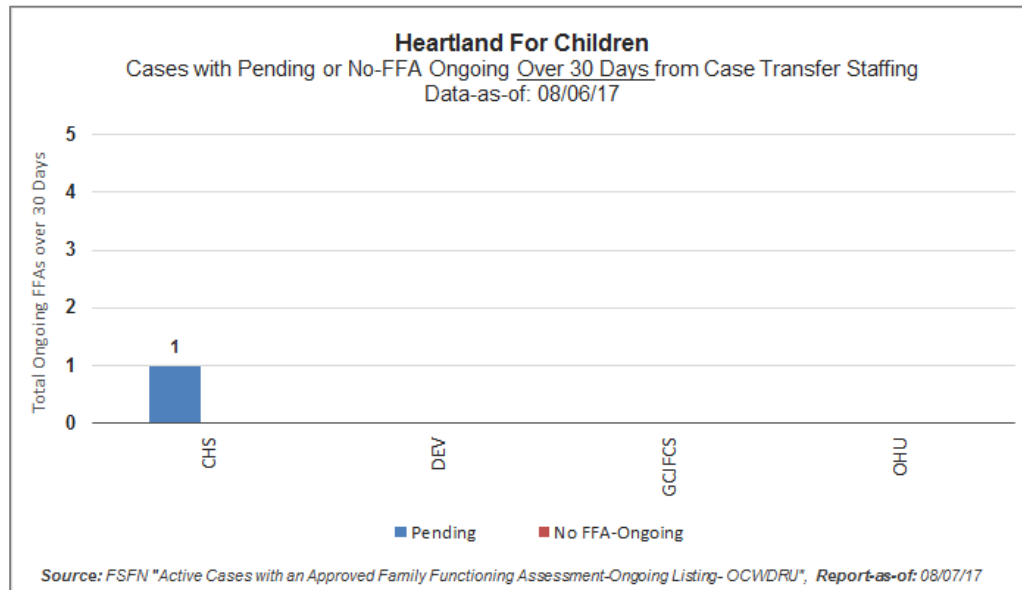
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 1st Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 08/06/17				
Agency	No FFA	Pending	Approved	Total
CHS	6	7	270	283
DEV	4	3	266	273
GCJFCS	10	2	257	269
OHU	3	6	110	119
Total	23	18	903	944

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 08/06/17				
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely	Adjusted Performance
CHS	8	11	72.7%	81.8%
DEV	18	18	100.0%	100.0% ★
GCJFCS	20	20	100.0%	100.0% ★
OHU	13	13	100.0%	100.0% ★
HFC TOTAL	59	62	95.2%	96.8%

FY 17-18 Target = **95% and above.**

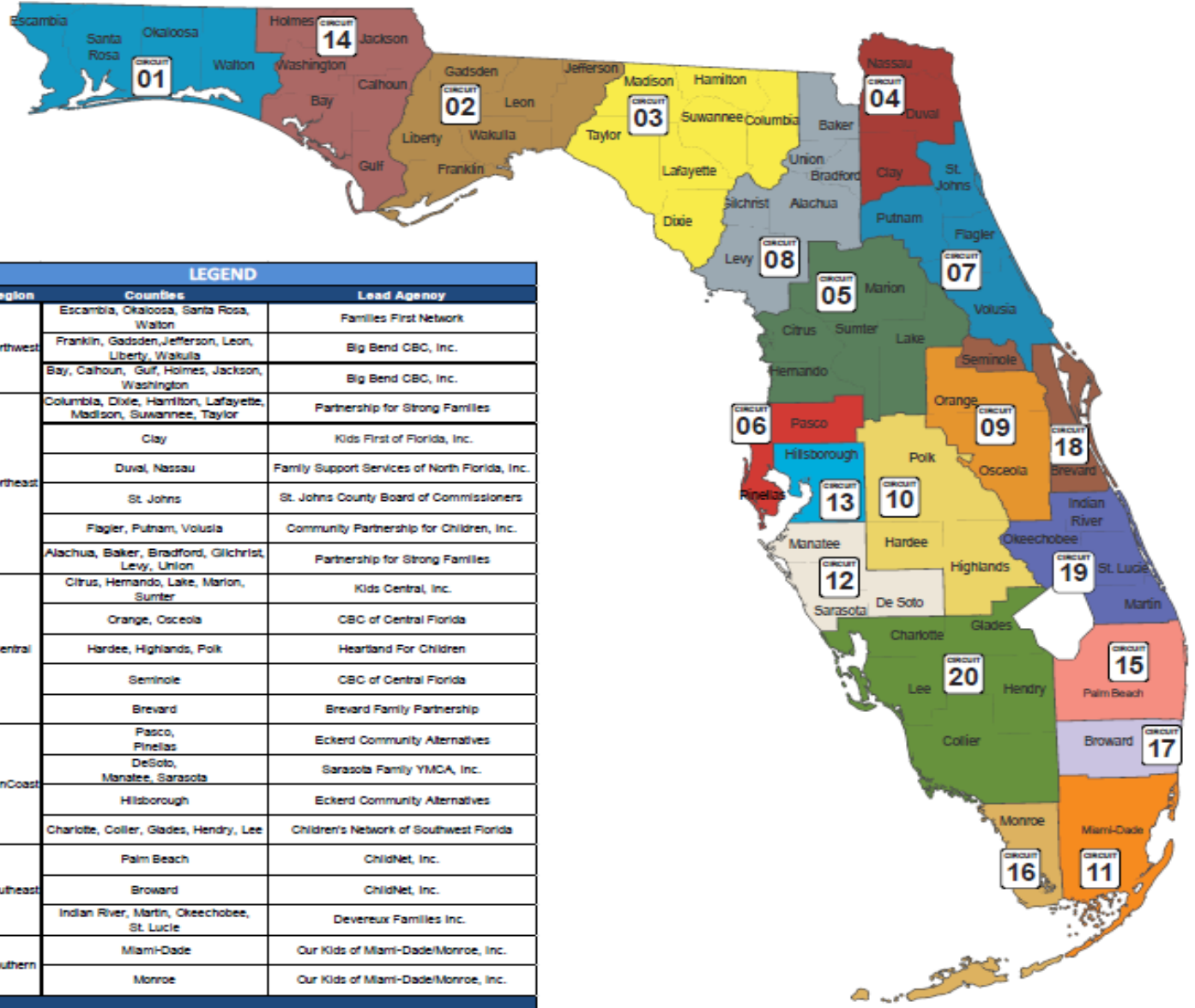


The DSM definition of PTSD is quite straightforward.....This description suggests a clear story line: A person is suddenly and unexpectedly devastated by an atrocious event and is never the same again. The trauma may be over, but it keeps being replayed in continually recycling memories and in a reorganized nervous system.

The Body Keeps the Score by Bessel Van Der Kolk, MD



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7	Central	St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	SunCoast	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18	Southwest	Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6		Pasco, Pinellas	Eckerd Community Alternatives
12	Southeast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.