



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, August 08, 2018 at 10 a.m.

Data for Week Ended
Sunday, August 05, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of April 01, 2018 to June 30, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	5/01/2017 - 4/30/2018	2/01/2018 - 4/30/2018	8/0/2017 - 10/31/2017	4/01/2018 - 6/30/2018	4/01/2017 - 6/30/2017	7/1/2017	4/1/2016 - 6/30/2016	7/01/2017 - 6/30/2018	4/1/2018	4/1/2018	7/1/2017 - 6/30/2018	6/30/2018
Big Bend CBC (Circuit 2 & 14)	9	99.3%	100.0%	99.7%	30.1%	52.9%	95.4%	4.21	98.5%	94.7%	100.0%	65.1%
Brevard Family Partnership	14.12	96.7%	93.3%	99.7%	52.6%	56.6%	94.0%	3.19	98.1%	96.4%	96.2%	55.9%
ChildNet Inc	11.33	95.6%	98.1%	99.7%	40.0%	53.4%	90.4%	3.56	96.8%	93.4%	92.3%	58.3%
ChildNet Palm Beach	6.63	97.5%	96.1%	100.0%	39.8%	63.5%	95.5%	4.88	97.7%	96.0%	98.3%	59.3%
Children's Network of SW Florida	9.41	97.6%	95.0%	99.9%	44.5%	54.9%	90.7%	5.19	98.0%	96.0%	93.1%	62.0%
Community Based Care (Cir #9)	10.08	96.1%	96.2%	99.8%	46.3%	55.7%	95.4%	4.65	97.5%	94.8%	91.1%	65.4%
Community Based Care (Cir #18)	7.37	98.8%	94.8%	99.3%	42.6%	61.8%	87.8%	3.26	95.4%	97.9%	80.0%	61.7%
Community Partnership for Childr.	7.31	96.6%	92.8%	99.5%	28.0%	52.8%	87.5%	3.64	98.3%	89.7%	67.7%	61.9%
Devereux CBC of Okeechobee	7.11	98.4%	96.2%	99.9%	45.3%	60.8%	86.2%	3.33	97.5%	94.2%	83.3%	78.5%
Eckerd Community Alternatives	7.22	97.0%	96.1%	99.9%	37.4%	49.6%	89.3%	4.63	98.8%	94.9%	86.2%	63.3%
Eckerd Community Hillsborough	12.02	98.5%	92.9%	99.8%	33.2%	44.7%	93.8%	6.83	96.5%	90.0%	92.9%	63.8%
Families First Network	5.96	96.3%	92.6%	99.5%	39.3%	51.9%	88.3%	6.54	95.3%	85.4%	85.0%	62.4%
Family Integrity Program	19.92	95.3%	91.4%	100.0%	18.5%	56.6%	92.3%	3.12	98.8%	89.3%	75.0%	66.6%
Family Support Services North Fla	7.62	97.5%	95.7%	99.9%	40.7%	78.0%	93.7%	3.23	98.4%	93.4%	96.2%	70.4%
Heartland For Children	6.59	98.3%	91.8%	99.8%	48.3%	50.1%	89.6%	2.82	98.8%	90.8%	86.0%	60.3%
Kids Central, Inc.	9.42	98.2%	99.5%	99.5%	41.6%	42.1%	90.7%	3.94	98.3%	95.6%	94.6%	74.5%
Kids First of Florida, Inc.	9.86	96.4%	96.7%	99.8%	12.0%	62.6%	75.0%	3.82	92.9%	86.5%	87.5%	71.6%
Our Kids of Miami-Dade	8.23	98.1%	100.0%	99.5%	30.7%	43.6%	89.2%	6.12	98.2%	96.1%	87.3%	54.2%
Partnership for Strong Families	8.44	98.2%	97.4%	99.2%	35.2%	62.5%	95.5%	3.81	99.0%	92.8%	82.6%	63.8%
Sarasota Y/Safe Children Coali...	7.34	97.6%	96.9%	99.5%	38.0%	52.6%	91.3%	3.82	95.8%	85.0%	79.4%	72.4%
Statewide	8.94	97.4%	95.7%	99.7%	39.1%	52.5%	91.5%	4.55	97.6%	92.9%	89.4%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 07/01/18 - 07/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	4	99.95%
DEV	4	99.90%
OHU	4	99.98%
Total	12	99.94%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 08/05/18		

# of Children Not Seen, Month of July 2018	
# Not Seen	Agency
	CHS
	DEV
	OHU
1	CPI
1	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 08/05/18	






Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 07/30/18 thru 08/05/18			
Agency	Timely	Un-Timely	Total
CHS			
DEV		2	2
OHU	1		1
Total	1	2	3

Scorecard Measure #5 - 07/01/17 to 09/30/17 Children Achieving Permanency within 0-12 Mths FY 18-19 - 1st Qtr as of 08/05/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	29	68	42.6% 
DEV	20	71	28.2%
OHU	22	67	32.8%
HFC Total*	93	230	40.4%

Scorecard Measure #6 - 10/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 18-19 - 1st Qtr as of 08/05/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	72	141	51.1% 
DEV	40	130	30.8%
OHU	44	95	46.3% 
HFC Total*	179	391	45.8%

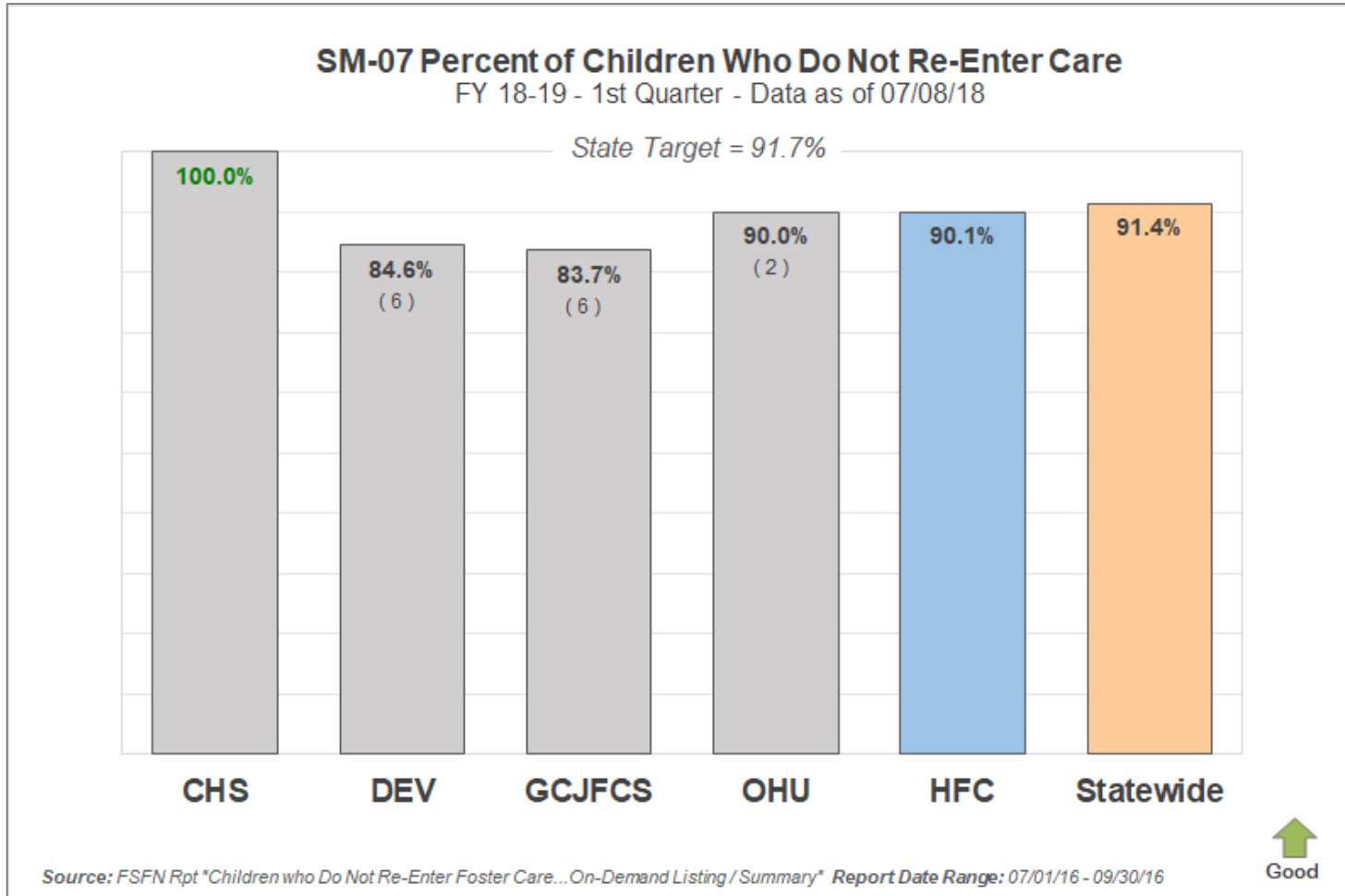
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



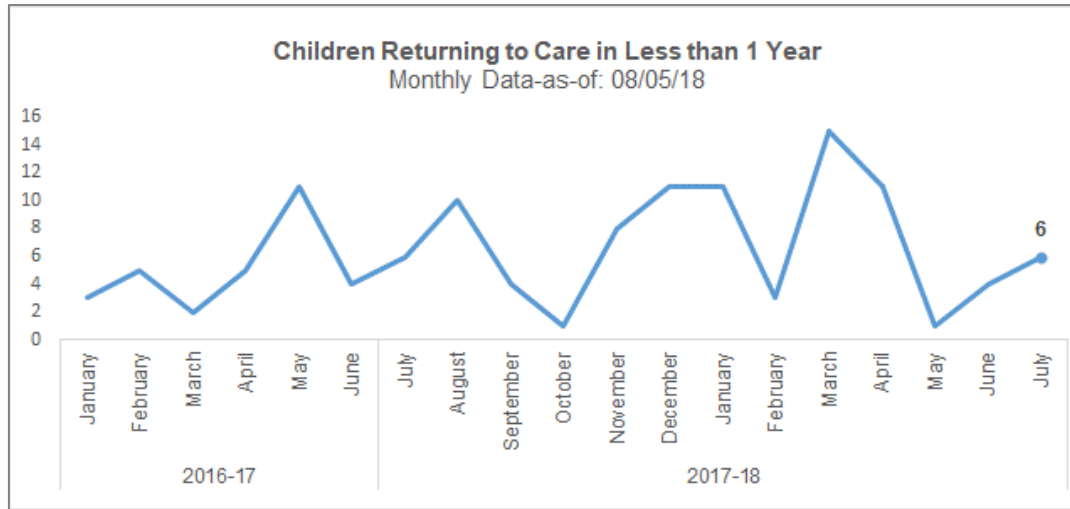
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 07/30/18 - 08/05/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
7/23/2018	141845-DEV	10/2/2014	9/29/2015	12	33	1.0 - 2.9 yrs	N	-
7/23/2018	141845-DEV	10/2/2014	9/29/2015	12	33	1.0 - 2.9 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 08/05/18



Scorecard Measure 12 – Separated Siblings

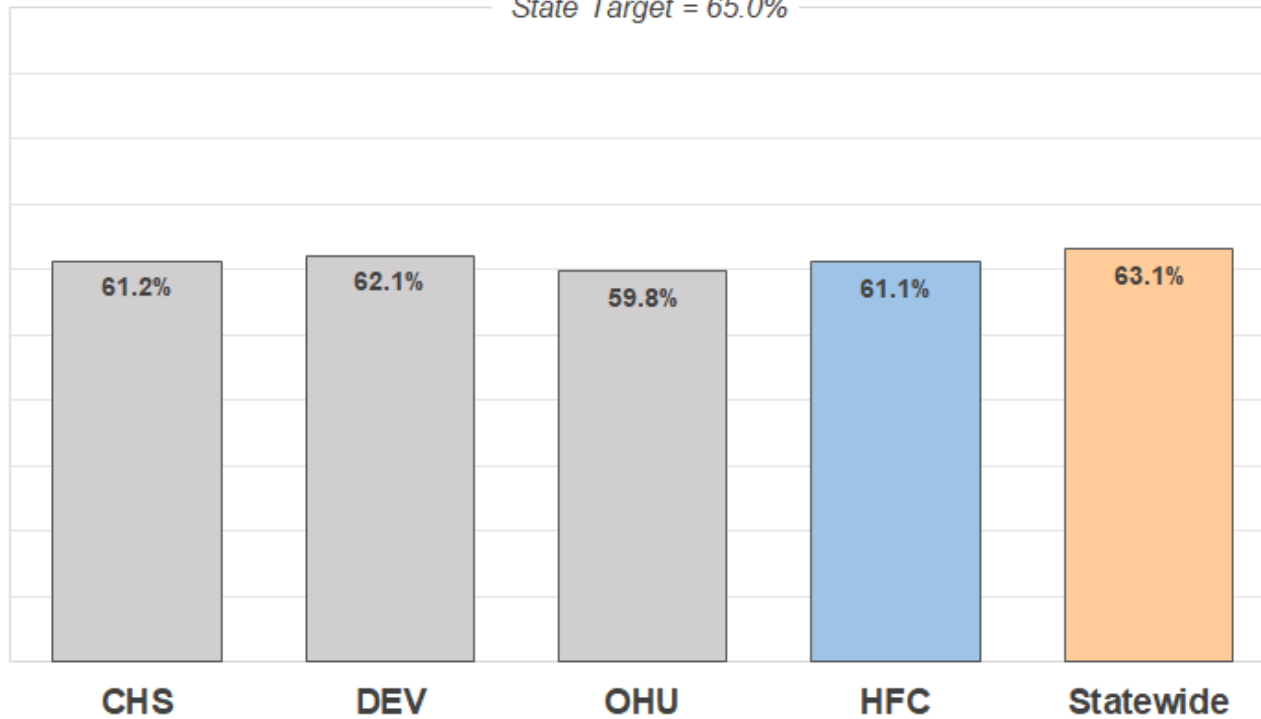
Percentage of siblings groups in out-of-home care where all siblings are placed together.

CMO Projection
65% met by Sept 1st

SM-12 Percent of Sibling Groups Placed Together

FY 18-19 - 1st Quarter - Data as of 08/05/18

State Target = 65.0%



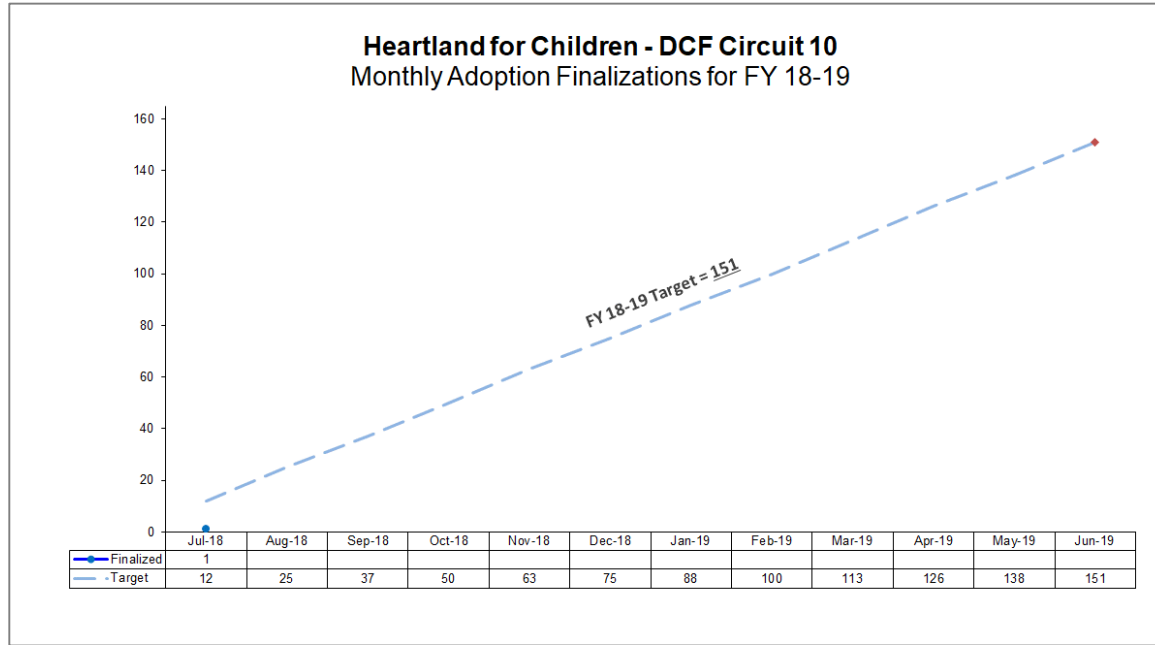
Source: FSFN Rpt "Sibling Groups Where All Siblings Are Placed Together On-Demand Listing / Summary" Report Date Range: 09/30/18

↑
Good



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

Aug 15, 2018
Aug 22, 2018

Adoption Finalizations Credited to HFC						
18-19 Fiscal Year-to-Date 08/05/18						
CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	4	0	47	47	0.0%	-
DEV	1	0	61	61	0.0%	-
OHU		1	42	43	2.3%	0.0%
Total	5	1	150	151	0.7%	0.0%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2018-19 as of Aug 06, 2018

CLS WEEKLY SHELTER REPORT - FY 2018-2019													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18/19 Totals
# of Shelter Hearings													
Polk	33	5											38
Highlands	4	0											4
Hardee	2	1											3
Total	39	6											45
# Children Removed													
Polk	49	11											60
Highlands	7	0											7
Hardee	8	2											10
Total	64	13											77
Total Children Denied Shelter													
Polk	0	1											1
Highlands	0	0											0
Hardee	0	0											0
Total	0	1											1
# Children Placed with Relative													
Polk	24	8											32
Highlands	2	0											2
Hardee	3	2											5
Total	29	10											39
# Children Placed with Non Relative													
Polk	12	0											12
Highlands	4	0											4
Hardee	0	0											0
Total	16	0											16
# Children Placed in Foster Care													
Polk	13	3											16
Highlands	1	0											1
Hardee	5	0											5
Total	19	3											22

% of Children Sheltered Placed in Foster Care						
Data as of 08/06/2018						
Month	13-14	14-15	15-16	16-17	17-18	18-19
Jul	44.7%	29.5%	34.7%	32.0%	29.5%	29.7%
Aug	24.1%	34.9%	34.0%	28.7%	16.0%	23.1%
Sep	26.2%	63.6%	27.1%	22.8%	37.5%	
Oct	44.3%	34.5%	29.3%	27.4%	33.3%	
Nov	44.4%	17.4%	19.2%	28.6%	33.8%	
Dec	30.9%	52.7%	21.3%	16.0%	25.0%	
Jan	37.5%	26.3%	21.2%	23.9%	25.0%	
Feb	47.6%	39.4%	17.6%	16.3%	25.5%	
Mar	47.4%	39.0%	30.0%	15.8%	35.6%	
Apr	43.9%	24.1%	29.7%	33.8%	29.7%	
May	28.8%	27.5%	56.3%	27.4%	31.3%	
Jun	31.3%	33.3%	41.0%	32.0%	25.5%	
FY Total	37.7%	34.7%	30.1%	25.4%	28.2%	

Shelter Count for the Week of July 31 - Aug 06, 2018			
	Polk	Highlands	Hardee
Shelters	5		1
Children Removed	11		2
Placed in Foster Care	3		
Placed w/ a Relative	8		2
Placed w/a Non-Rel			



Case Transfer Staffing Data

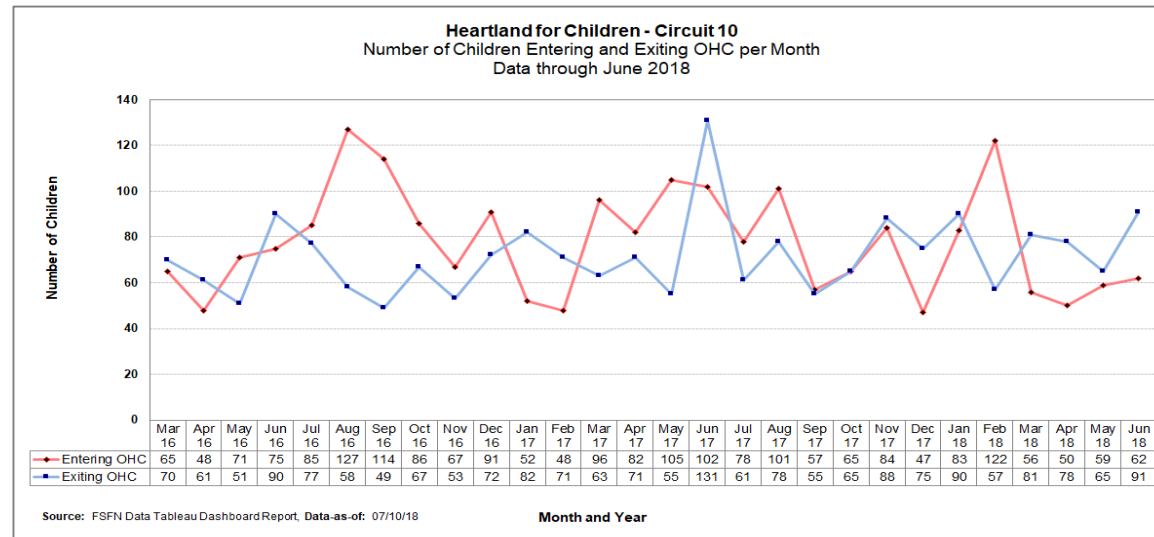
Case Transfer Data For Fiscal Year July 1, 2018 – June 30, 2019 - Data as of 08/06/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Number of Children															
CHS	30	6											36	349	416
Devereux	32	2											34	349	442
OHU Polk	26	0											26	253	426
One Hope	36	5											41	527	586
Total	124	13											137	1478	1870
Out of Home Care															
CHS	15	2											17	226	253
Devereux	19	1											20	218	259
OHU Polk	18	1											19	164	265
One Hope	8	1											9	133	136
Total	60	5											65	741	913
IN - HOME JUDICIAL															
CHS	7	3											10	35	27
Devereux	2	0											2	27	24
OHU Polk	0	0											0	20	29
One Hope	1	0											1	24	22
Total	10	3											13	106	102

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	6	0											6	48	102
Devereux	9	0											9	66	119
OHU Polk	8	0											8	44	113
One Hope	1	3											4	49	67
Total	24	3											27	207	401
OCS / ICPC Courtesy Supervision															
CHS	0	0											0	2	1
Devereux	0	0											0	0	2
OHU Polk	0	0											0	0	1
One Hope	26	0											26	313	355
Total	26	0											26	315	359
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0											0	17	17
Devereux	0	0											0	18	20
OHU Polk	0	0											0	10	13
One Hope	0	1											1	2	4
Total	0	1											1	47	54

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





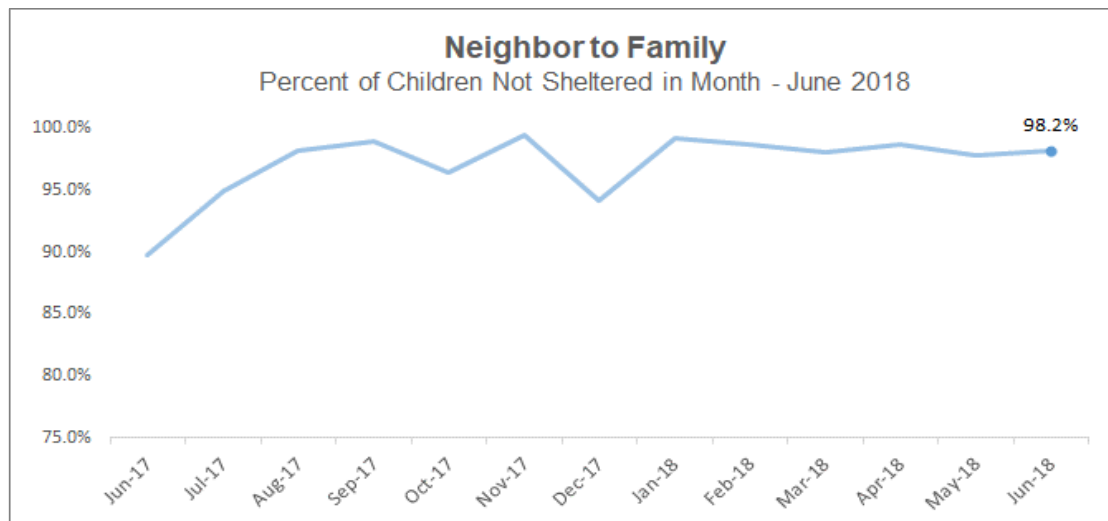
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.5%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/31/18 through 08/06/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	3
CPI - Family Support	35	80
Specialized - Family Support	11	25
Prevention - Comm. Referral	34	86
Special Conditions Report	4	8
Nurturing Parenting	25	59
NTF - Total Services	110	261

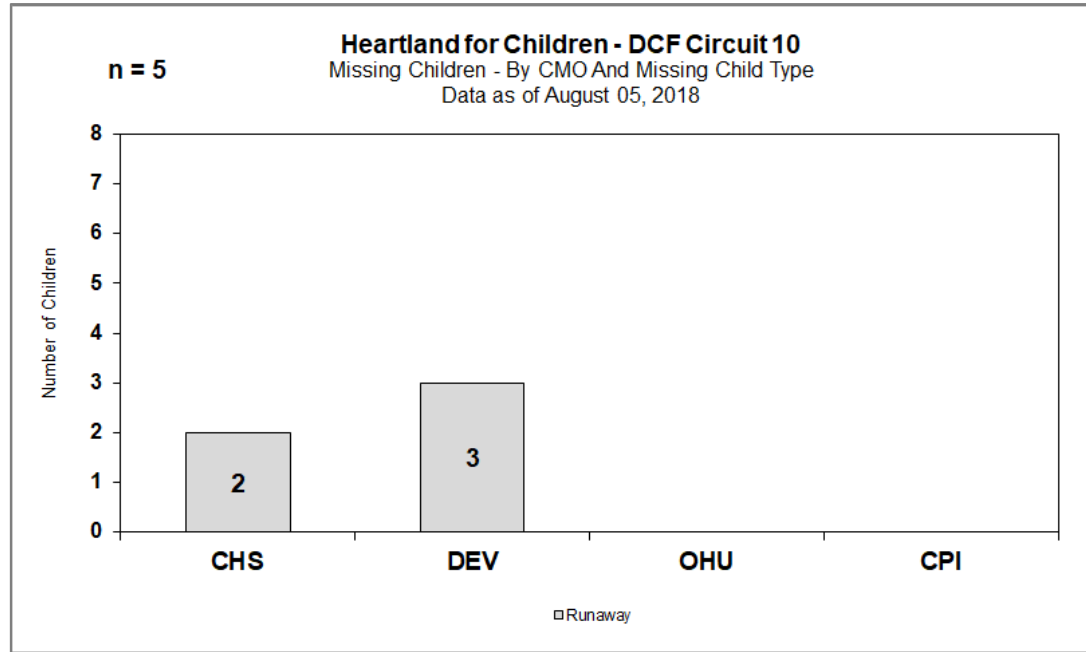
“Our Family Care Manager was always very upbeat, positive and intuitive throughout our NTF experience.”

- Parent Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

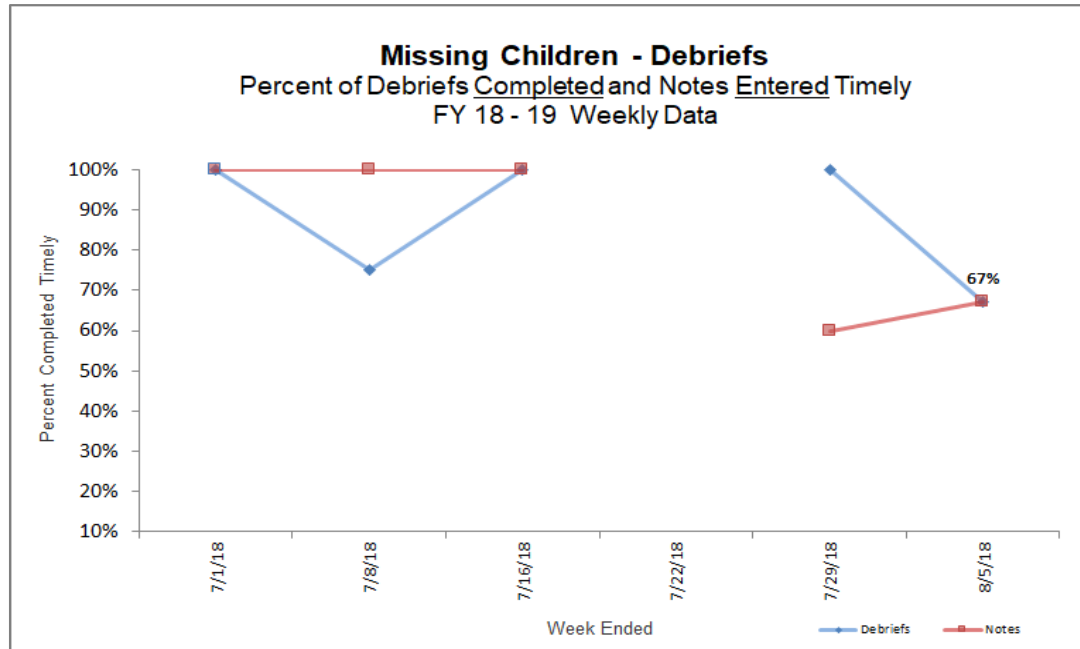


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children Week to Date	Total New Episodes Month to Date	Timely Reporting Compliance Week to Date	Timely Reporting Compliance Month to Date	Timely Reporting Misses Week to Date	Total Recoveries Month to Date	Agency Responsible Week to Date
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
June 2018 (m/end)	-	14	-	100%	-	16	-
July 2018 (m/end)	-	19	-	95%	-	21	-
8/5/2018	5	4	100%	100.0%	0	3	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



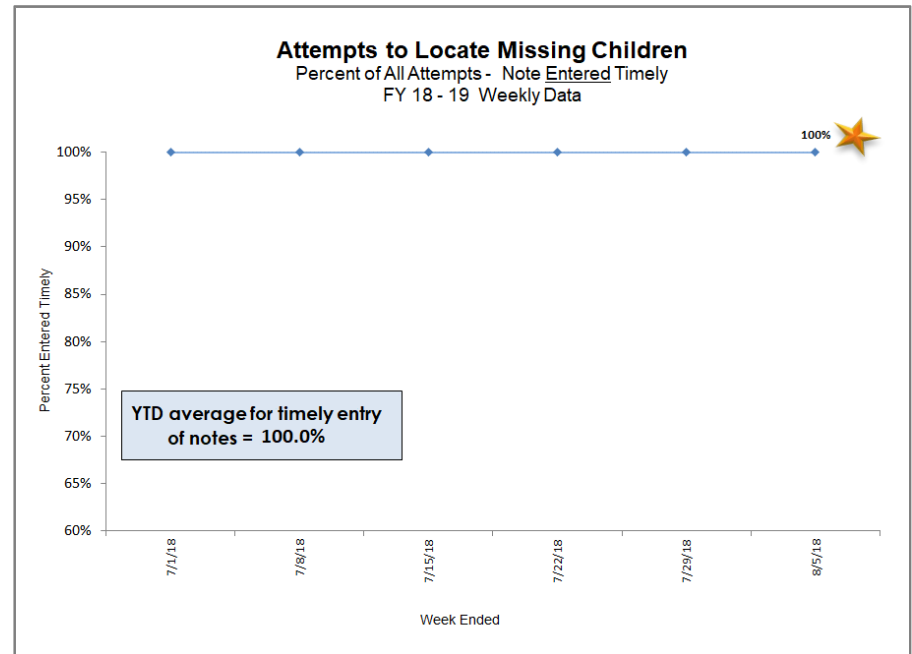
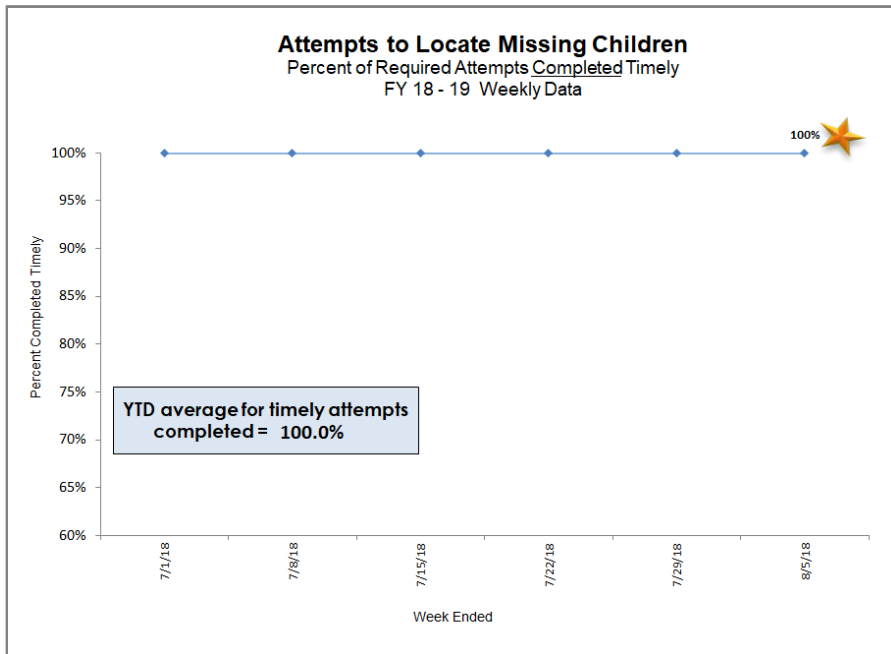
Missing Children - Debriefs								
Week of 08/01/2018 through 08/05/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	1			0%	1			0%
DEV	2	2	2	100%	2		2	100%
OHU								
Total	3	2	2	67%	3	0	2	67%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 07/30/2018 through 08/05/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	2	2	2	100%	2		2	100%
OHU								
PI								
Total	3	3	3	100%	3	0	3	100%

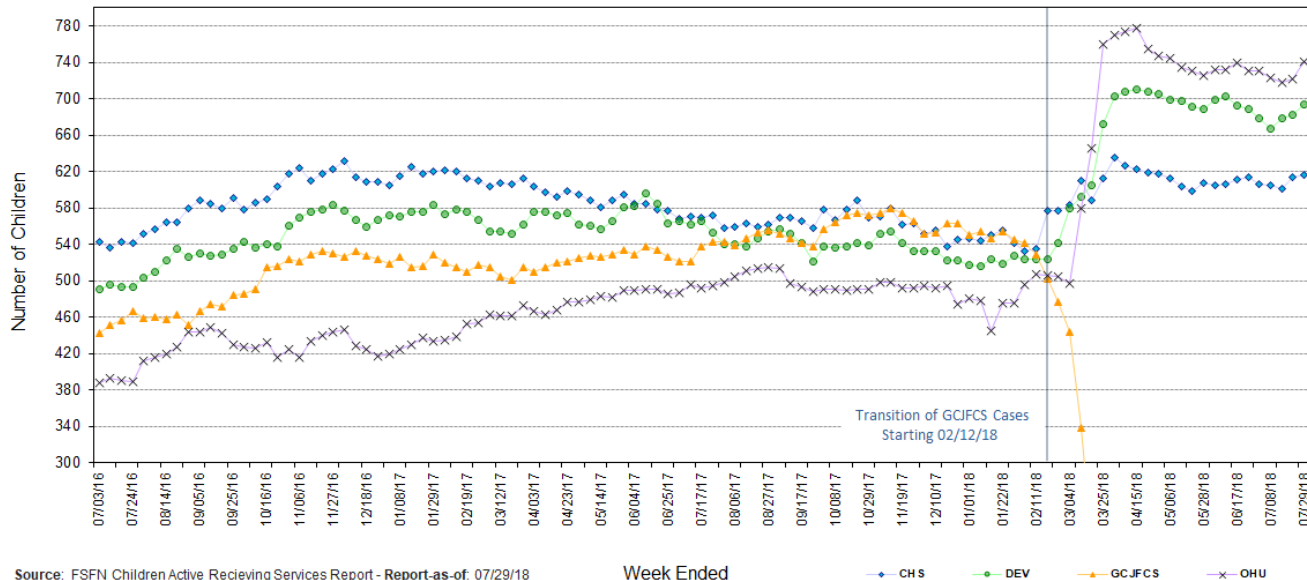


Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	7/1/2018	7/8/2018	7/15/2018	7/22/2018	7/29/2018	8/5/2018
CHS	606	605	601	614	616	619
DEV	679	667	678	682	694	696
OHU	731	723	718	721	741	736
HFC Total	2016	1995	1997	2017	2051	2051

Caseload Census By CMO
Weekly data as of 08/06/18



Source: FSN Children Active Receiving Services Report - Report-as-of: 07/29/18

Week Ended

CHS DEV GCJFCS OHU



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 07/29/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	2	8	4	5	9	28	22.0
DEV	3	9	9	6	7	34	20.4
OHU	4	12	14	7	3	40	18.5
# of CMs	9	29	27	18	19	102	20.1

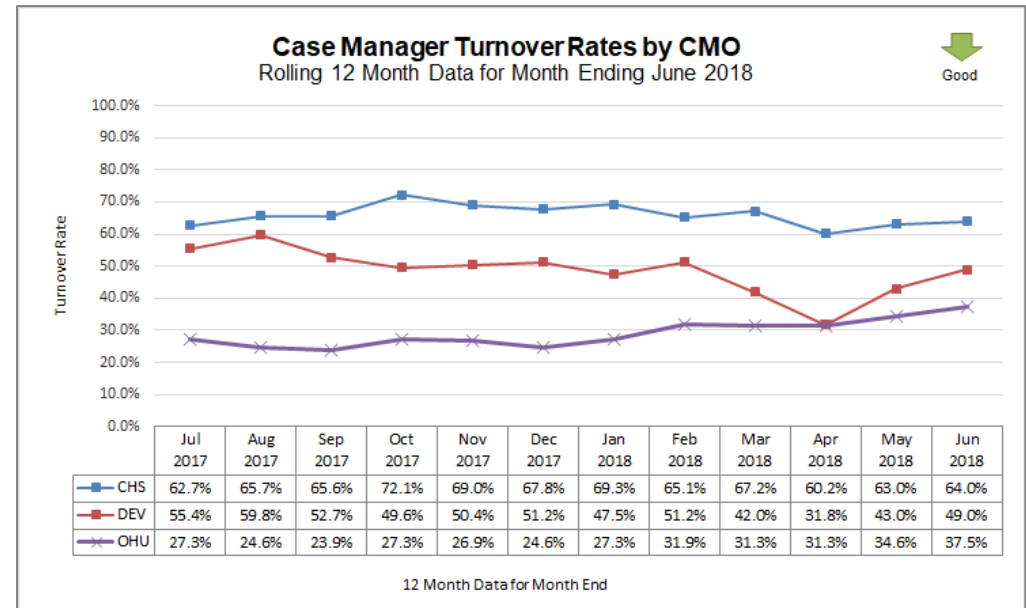
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	28	10	35.7%
DEV	34	12	35.3%
OHU	40	16	40.0%
HFC	102	38	37.3%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended June 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	64.0%	0.0%
DEV	49.0%	10.0%
OHU	37.5%	28.6%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - July 2018		
FSFN Data as of 08/06/18		
Agency	Mom % Completed	Dad % Completed
CHS	77.69%	56.14%
DEV	74.73%	54.49%
OHU	72.83%	64.49%
HFC	75.28%	57.46%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p>Source: Mindshare Mother / Father Contacts Dashboard</p>		


Birth Parent Contact Required and Completed - June 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	247	168	68.0%	159	84	52.8%	60.4% ★
DEV	300	219	73.0%	190	81	42.6%	57.8%
OHU	192	136	70.8%	109	66	60.6%	65.7% ★
TOTAL	739	523	70.77%	458	231	50.44%	60.6%

Source: FSFN Mother / Father Contacts Data-as-of: 07/09/18



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 08/05/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	420	100.0%	96.2%	95.3% 	99.8%	97.1%
DEV	503	100.0%	97.6%	92.6%	97.8%	96.0%
OHU	352	99.1%	95.7%	94.5%	97.2%	95.8%
HFC	1275	99.8%	96.6%	94.0%	98.3%	96.3%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care - Daily Listing - OCWDRU"




Health Information in FSFN as of 08/05/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	16	12	1
DEV	0	12	22	11
OHU	3	15	12	10
Total	3	43	46	22



Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%


Scorecard Measure #9 - 07/01/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 18-19 - 1st Qtr as of 08/05/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	402	411	97.8% 
DEV	474	475	99.8% 
OHU	326	331	98.5% 
Total	1202	1217	98.77%

Scorecard Measure #10 - 07/01/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 18-19 - 1st Qtr as of 08/05/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	234	246	95.1% 
DEV	247	266	92.9%
OHU	206	214	96.3% 
Total	687	726	94.63%



Family Team Conferences Completed


FY18-19 – 1st Qtr Target: 55%

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 08/05/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 1st Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	1st Qtr Caseload	QTD Percentage
CHS	5				144	15	288	50.0%
DEV	7				166	11	321	51.7%
OHU	13				137	0	247	55.5% 
Grand Total	25				447	26	856	52.2%

Source : FSFN CARS Report - Caseload 1st Qtr-as-of: 07/01/18



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 8/06/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		3	4		7
DEV					0 
OHU		1			1
Total	0	4	4	0	8

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List				
Data as of 8/06/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			1	1
DEV		2	3	5
OHU		3	6	9
Total	0	5	10	15



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 08/05/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			7	7
DEV		1		1
OHU	2	2	4	8
CPI		3	7	10
NTF				0
Total	2	6	18	26

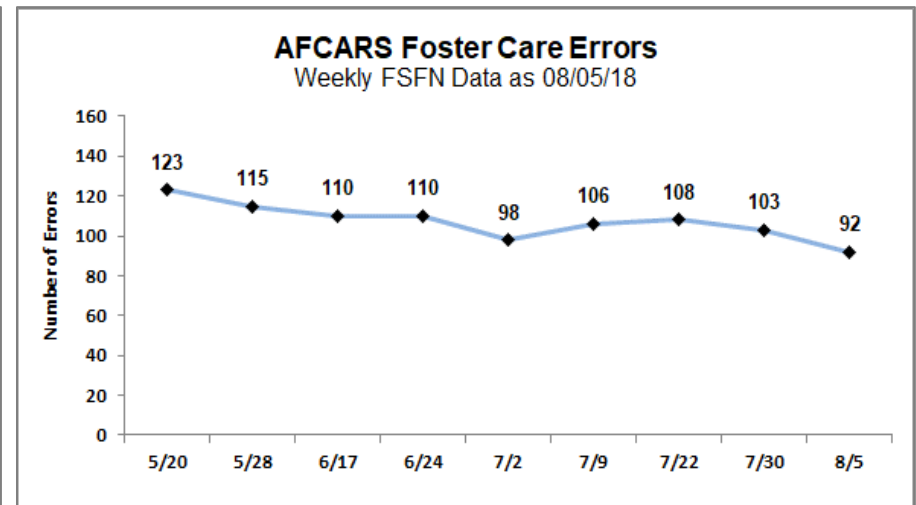
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	7/1/2018	7/8/2018	7/15/2018	7/22/2018	7/30/2018	8/5/2018
CHS	22	8	12	10	6	7
DEV	10	8	3	4	15	1
OHU	9	2	6	12	9	8
CPI	0	10	12	8	7	10
NTF	2	0	6	0	2	0
Total	43	28	39	34	40	26

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/17 – 09/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Correct	Total
CHS			3		21	24
DEV			5		31	36
OHU			4		24	28
CPI		1		3		4
Total	0	1	12	3	76	92

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt-as-of: 08/06/18



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1	2	
DEV			1	
OHU		1	1	
HFC TOTAL	0	2	4	0

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 08/05/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	11	300	311	96.5%
DEV	10	328	338	97.0%
OHU	7	245	252	97.2%
HFC Total	28	873	901	96.9%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 08/05/18			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	18	18	100.0% ★
DEV	10	10	100.0% ★
OHU	15	15	100.0% ★
HFC TOTAL	43	43	100.0%

FY 18-19 Target = **95% and above.**



“Maltreatment is a chisel that shapes a brain to contend with strife, but at the cost of deep, enduring wounds. Childhood abuse isn’t something you “get over”. It is an evil that we must acknowledge and confront if we aim to do anything about the unchecked cycle of violence in this country.”

Martin Teicher, MD, PhD, Scientific American



RESOURCE NEWS FLASH... August 8, 2018

Back To School Events

Rock the Block Back to School Bash – The Bash will be held at The Harvest Church Lakeland (2120 Airport Rd.) this year on three nights (8/10, 8/11, and 8/12) beginning at 6:00pm. 500 backpacks will be given away each night!

Back to School Bash – Unity in the Community is hosting their 3rd Annual Back to School Bash on August 11th from 10:00am-1:00pm at Lake Eva Banquet Hall (799 Johns Ave., Haines City). This bash will include free backpacks, haircuts, and food. There will also be face painting, bounce houses, resources for families, and a special appearance by Smart Mouth's Jason Alexander! For more information, call 863-438-2758.

Back to School Bash – Winter Haven Recreation & Cultural Center (801 Avenue T NE) is holding a Back to School Bash on August 11th from Noon-3:00pm. This free family event for school-aged children (6-17) is a day full of games, food, music, and bounce houses! There will also be free haircuts and manicures. For more information, call 863-291-5675.

Teen/Young Adult Resources

My Jump Start to the Real World – This is a free event sponsored by HFC, FCC, First Baptist Church, and One Voice Impaact for all youth and young adults ages 13-23 on August 10th from 9:00am-5:00pm at First Baptist Church Bartow (410 E. Church St.). Music, Food, Prizes, Educational and Fun Workshops, and more! To register, go to www.onevoiceimpaact.com. Space is Limited!

Education Resources

Head Start Program – The Polk County Schools have a comprehensive Head Start preschool program for children ages 3 and 4. In addition to the education component, the program offers meals and snacks, health services, and services for children with disabilities. For more info, call 863-648-3051. Don't delay, apply today!

Youth Sports

Lakeland Tropics FC – The Lakeland Futbol Club is now the Lakeland Tropics FC. The FC's Rec League for boys and girls ages 3 to 19 is now open for registration. Games are September through December with home games at Lake Parker or Carter Road/Loyce Harpe Park. For more info, go to www.lakelandtropicsfc.com.

Winter Haven Youth Soccer – Registration now open for ages 3-14. The season begins on September 8th at Simmers-Young Park (339 American Spirit Rd.). For more info and to register, go to www.whysa.com.

Bartow Soccer Club – The Fall season begins in September – register now for boys and girls ages 3 to 11. Registration is Tuesday and Thursdays in August (8/7 to 8/21) from 6:00-7:30pm at the Bartow Soccer Fields (Mary Holland Park). For more info, contact the club at 863-589-3305 or bartowsoccerclub@gmail.com.

After School Resources

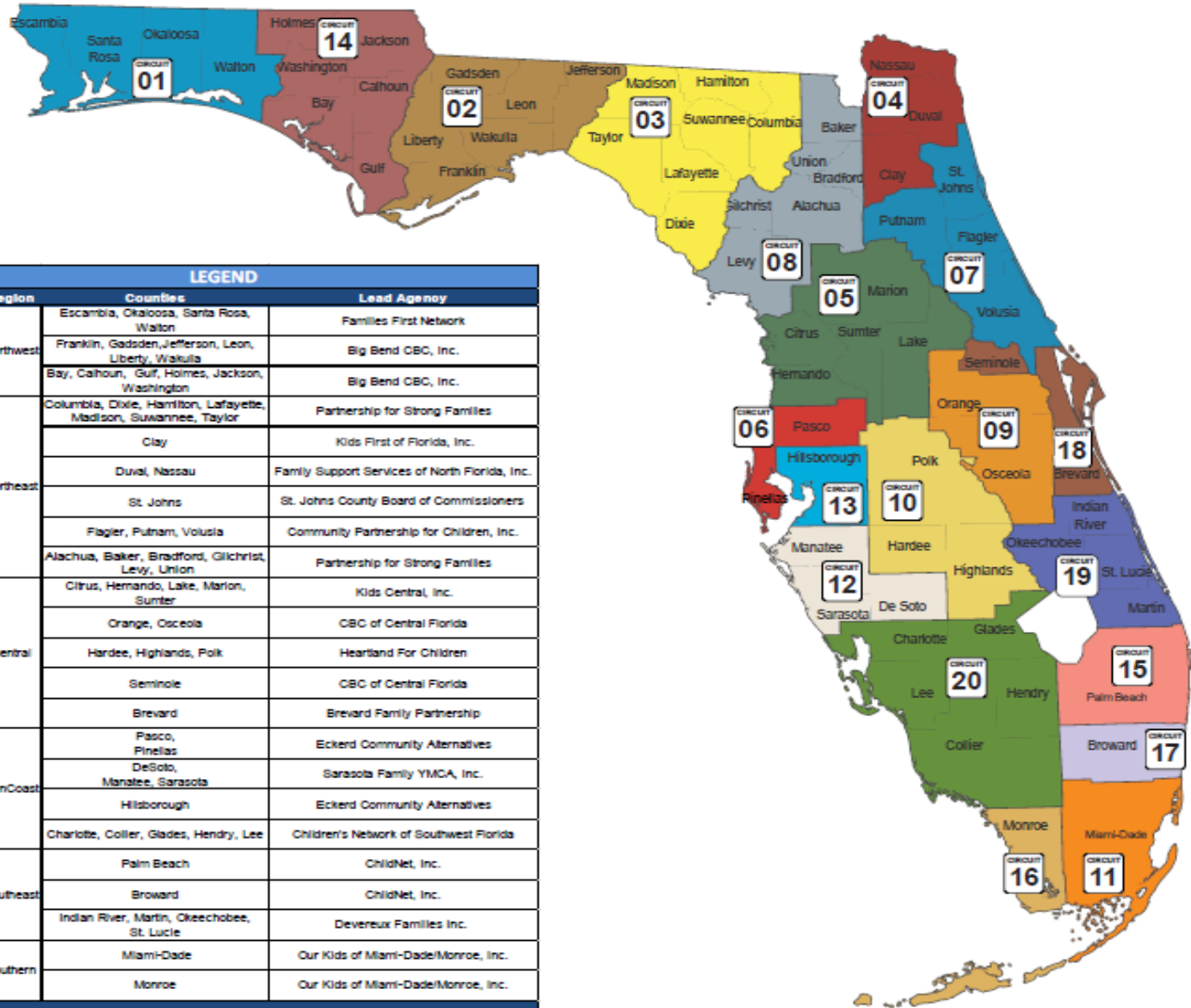
Two Businesses – One Great Program! – Some children are sport-active and some like to dance. An after school program in Downtown Lakeland will offer both. A child can pick from various martial arts taught by Sifu Och Wing Chun Kung Fu OR various dance styles offered by Just Dance Studio. Classes are taught by certified instructors; pick up and drop off is available; and Polk County teachers are on staff to assist with homework. The program is located at 116 E. Pine Street. For more details, call 863-800-0171.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit#	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7	Northeast	St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10	Central	Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	SunCoast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.