



Community Based Care: Hardee, Highlands & Polk Counties

**CBC Performance and Quality Improvement Meeting**  
Data for Week Ended Sunday, August 01, 2021

No Meeting This Week



# Community Based Care Lead Agency Scorecard

FY 20-21, 4th Quarter: April 01, 2021 to June 30, 2021

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	04/01/20 - 03/31/21	04/01/20 - 03/31/21	10/01/19 - 09/30/20	07/01/20 to 06/30/21	07/01/19 to 06/30/20	7/1/2020	07/01/18 to 06/30/19	07/01/20 to 06/30/21	6/30/2021	6/30/2021	07/01/20 to 06/30/21	6/30/2021
Brevard Family Partnership	10.01	95.1%	96.6%	99.8%	32.6%	51.7%	82.4%	2.93	97.6%	94.1%	90.4%	66.9%
ChildNet - Broward	6.89	95.8%	98.3%	99.8%	31.7%	50.1%	90.7%	3.44	97.8%	95.8%	92.5%	69.9%
ChildNet - Palm Beach	5.42	96.3%	96.6%	99.6%	44.4%	58.3%	88.7%	2.98	98.2%	96.6%	95.2%	69.7%
Children's Network of SW Florida	7.95	96.0%	96.6%	99.9%	42.8%	54.1%	89.0%	3.30	98.8%	96.7%	87.5%	64.1%
Citrus Health Network	7.37	96.4%	97.2%	99.7%	36.3%	44.9%	93.0%	3.66	98.2%	97.4%	89.8%	60.9%
Communities Connected for Kids	7.66	97.5%	96.9%	99.6%	46.3%	56.5%	88.6%	3.73	97.8%	95.8%	95.0%	59.6%
Community Partnership for Childr.	5.56	94.4%	95.9%	99.0%	29.5%	31.9%	87.9%	2.49	91.2%	69.3%	86.2%	66.5%
Eckerd Community Alternatives	5.86	94.3%	93.8%	99.5%	26.3%	48.3%	89.3%	5.45	93.4%	82.3%	94.9%	60.1%
Eckerd Community Hillsborough	6.88	95.0%	95.1%	99.3%	27.0%	41.8%	88.8%	4.53	96.6%	79.4%	77.0%	61.1%
Embrace Families	5.05	95.0%	96.9%	99.1%	35.7%	50.4%	94.2%	3.77	89.1%	75.6%	94.5%	65.6%
Families First Network	8.18	94.4%	97.1%	99.6%	27.9%	47.9%	87.4%	4.91	93.0%	91.6%	87.8%	63.5%
Family Integrity Program	7.76	95.8%	96.6%	99.9%	35.7%	73.0%	79.1%	2.77	98.5%	95.7%	100.0%	80.0%
Family Support Services North Fla	9.15	96.2%	95.3%	99.7%	34.2%	61.2%	89.6%	3.01	94.3%	94.1%	97.6%	58.2%
<b>Heartland For Children</b>	<b>8.77</b>	<b>96.9%</b>	<b>97.5%</b>	<b>99.9%</b>	<b>30.8%</b>	<b>51.7%</b>	<b>83.9%</b>	<b>2.70</b>	<b>97.8%</b>	<b>95.5%</b>	<b>90.4%</b>	<b>63.5%</b>
Kids Central, Inc.	4.61	93.9%	97.1%	99.7%	37.0%	42.4%	91.9%	4.51	96.1%	92.0%	87.0%	72.1%
Kids First of Florida, Inc.	6.13	96.6%	94.7%	97.3%	31.9%	49.2%	91.5%	3.51	94.7%	77.6%	81.8%	71.7%
Northwest Florida Health Network	3.22	95.8%	96.6%	99.3%	28.2%	50.9%	85.8%	3.20	96.8%	91.4%	96.3%	63.6%
Partnership for Strong Families	5.19	95.3%	97.3%	99.7%	28.1%	52.3%	92.2%	4.53	91.7%	82.4%	78.5%	63.8%
Safe Children Coalition	10.27	96.0%	95.5%	99.5%	33.2%	51.8%	90.2%	3.78	96.3%	89.5%	77.4%	67.7%
<b>Statewide</b>	<b>6.79</b>	<b>95.4%</b>	<b>96.2%</b>	<b>99.4%</b>	<b>33.4%</b>	<b>48.8%</b>	<b>89.2%</b>	<b>3.87</b>	<b>94.5%</b>	<b>87.7%</b>	<b>89.2%</b>	<b>64.7%</b>
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



## Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

<b>Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days</b>		
Supervision between 07/01/21 - 07/31/21		
<b>Agency</b>	<b># of Children <u>Not</u> seen in 30 days</b>	<b>% of Children seen timely</b>
CHS	<b>8</b>	99.88%
DEV	<b>9</b>	99.95%
OHU	<b>3</b>	99.89%
<b>Total</b>	<b>20</b>	<b>99.91%</b>

*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 08/02/21*



## Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 07/26/21 thru 08/01/21			
Agency	Timely	Un-Timely	Total
CHS	1	3	4
DEV	2		2
OHU	3		3
<b>Total</b>	<b>6</b>	<b>3</b>	<b>9</b>

Service Availabilities Service Snapshot of Availability as of 08/02/21	
Youth Villages	Peace River Home-to-Stay
2 - Polk	2 – Polk 3 – Highlands / Hardee

Scorecard Measure #5 - 10/01/19 to 09/30/20 Children Achieving Permanency within 0-12 Mths FY 21-22 - <u>1st Qtr</u> as of 08/01/21			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	91	274	33.2%
DEV	82	261	31.4%
OHU	52	215	24.2%
<b>HFC Total</b>	<b>225</b>	<b>750</b>	<b>30.0%</b>

Scorecard Measure #6 - 10/01/20 Children Achieving Permanency within 12-23 Mths FY 21-22 - <u>1st Qtr</u> as of 08/01/21			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	57	132	43.2%
DEV	75	143	52.4%
OHU	36	102	35.3%
<b>HFC Total</b>	<b>168</b>	<b>377</b>	<b>44.6%</b>

Number of Children to Achieve SM05 Target – **79 Children**

Number of Children to be within 10% of Target (yellow) – **49 Children**

Number of Children to Achieve SM06 Target – **Achieved**

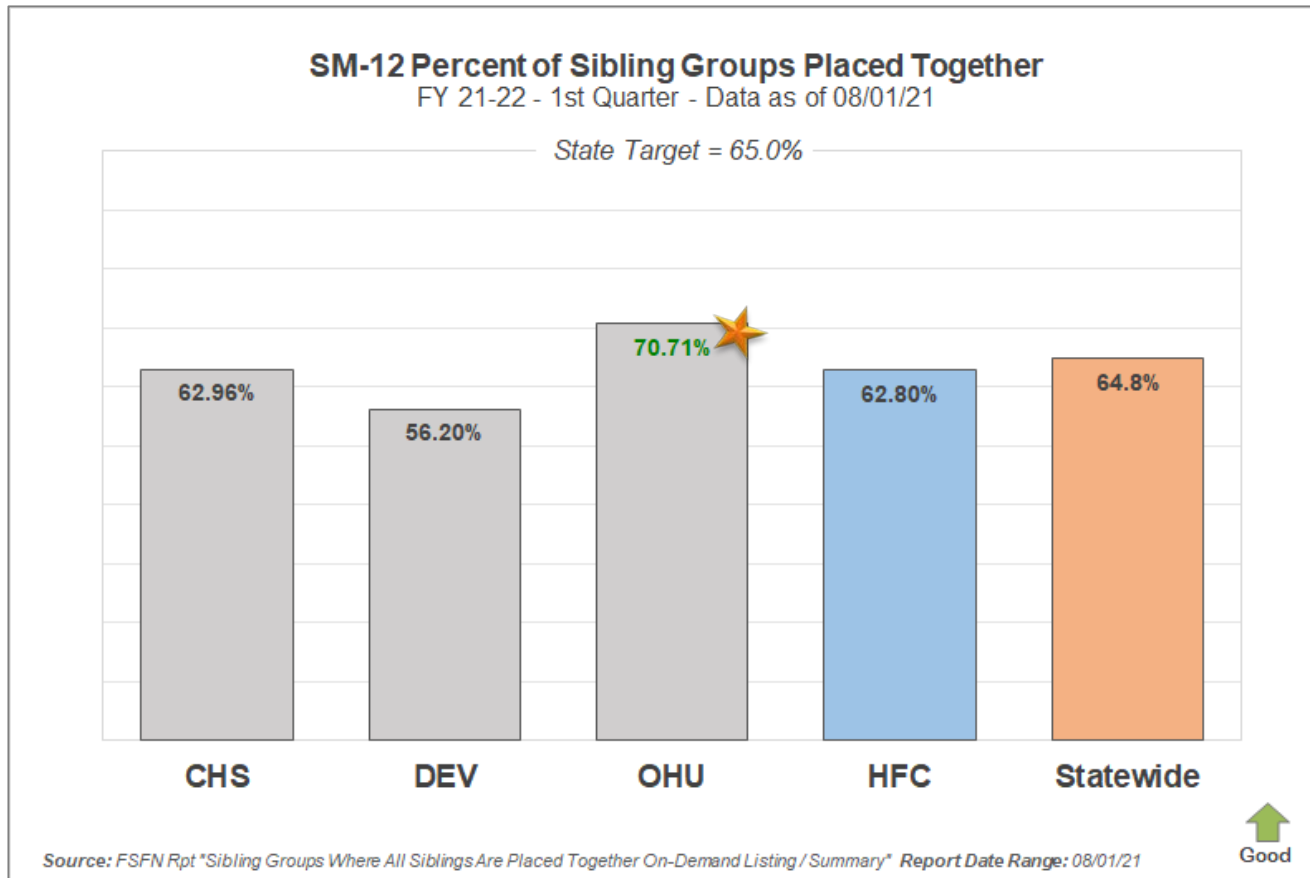


## Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of siblings groups in out-of-home care where all siblings are placed together – **Target = 65.0%**

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	68	108	62.96%
DEV	68	121	56.20%
OHU	70	99	70.71%
HFC	206	328	62.80%

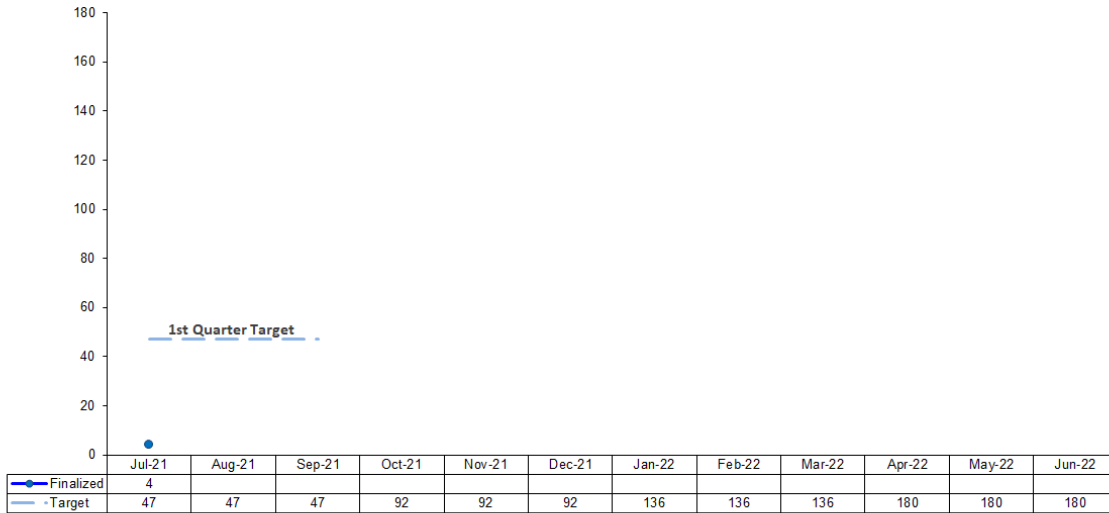
Number of sibling groups to Achieve SM12 Target – 8 Sibling Groups



# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

## Heartland for Children - DCF Circuit 10 Adoption Finalizations for FY 21-22



Source: HFC Adoption Database; Data-as-of: August 02, 2021

FY 21-22 Target = 180

### Upcoming Finalization Dates

August 18, 2021

August 28, 2021

### Adoption Finalizations

FY 21-22 - 1st Quarter as of 08/02/21

CMO	Subsidy Files Submitted	Finalized Adoptions	Quarter Target	Quarter Target Met
CHS	2	1.5	15	10.0%
DEV	0	2.5	15	16.7%
OHU	1	0	17	0.0%
<b>Total</b>	<b>3</b>	<b>4</b>	<b>47</b>	<b>8.5%</b>

### Adoption Finalizations

Total Fiscal Year-to-Date

Total Finalized	HFC Target	% Met	% w/in 24 Mths
4	180	2.2%	20.0%



# Children's Legal Services- Shelter Report

CLW Weekly Shelter Report FY 2021-22 as of August 02, 2021

CLW WEEKLY SHELTER REPORT - FY 2021-2022														
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21/22 Totals	20/21 Totals
<b># of Shelter Hearings</b>														
Polk	28	3											31	334
Highlands	4	0											4	46
Hardee	2	0											2	9
<b>Total</b>	<b>34</b>	<b>3</b>											<b>37</b>	<b>389</b>
<b># Children Removed</b>														
Polk	59	5											64	563
Highlands	5	0											5	98
Hardee	4	0											4	17
<b>Total</b>	<b>68</b>	<b>5</b>											<b>73</b>	<b>678</b>
<b>Total Children Denied Shelter</b>														
Polk	0	0											0	0
Highlands	0	0											0	0
Hardee	0	0											0	0
<b>Total</b>	<b>0</b>	<b>0</b>											<b>0</b>	<b>0</b>
<b># Children Placed with Relative</b>														
Polk	27	1											28	353
Highlands	4	0											4	58
Hardee	4	0											4	9
<b>Total</b>	<b>35</b>	<b>1</b>											<b>36</b>	<b>420</b>
<b># Children Placed with Non Relative</b>														
Polk	13	1											14	70
Highlands	0	0											0	13
Hardee	0	0											0	5
<b>Total</b>	<b>13</b>	<b>1</b>											<b>14</b>	<b>88</b>
<b># Children Placed with Fictive Kin</b>														
Polk	4	0											4	1
Highlands	1	0											1	0
Hardee	0	0											0	0
<b>Total</b>	<b>5</b>	<b>0</b>											<b>5</b>	<b>1</b>
<b># Children Placed in Foster Care</b>														
Polk	15	3											18	139
Highlands	0	0											0	27
Hardee	0	0											0	3
<b>Total</b>	<b>15</b>	<b>3</b>											<b>18</b>	<b>169</b>

% of Children Sheltered Placed in Foster Care Data as of 08/02/2021			
Month	19-20	20-21	21-22
Jul	32.1%	28.6%	22.1%
Aug	20.9%	21.9%	<b>60.0%</b>
Sep	15.2%	27.3%	
Oct	23.3%	22.4%	
Nov	18.8%	20.4%	
Dec	14.9%	24.5%	
Jan	12.9%	25.0%	
Feb	14.7%	20.5%	
Mar	30.6%	21.7%	
Apr	11.9%	17.5%	
May	25.0%	23.4%	
Jun	28.3%	38.5%	
<b>FY Total</b>	<b>20.7%</b>	<b>24.9%</b>	<b>24.7%</b>

Shelter Count for the Week of July 27 - August 02, 2021			
	Polk	Highlands	Hardee
Shelters	11		
Children Removed	26		
Placed w/ a Relative	16		
Placed w/a Non-Rel	1		
Placed w/a Fictive Kin	4		
Placed in Foster Care	5		



# Case Transfer Staffing Data

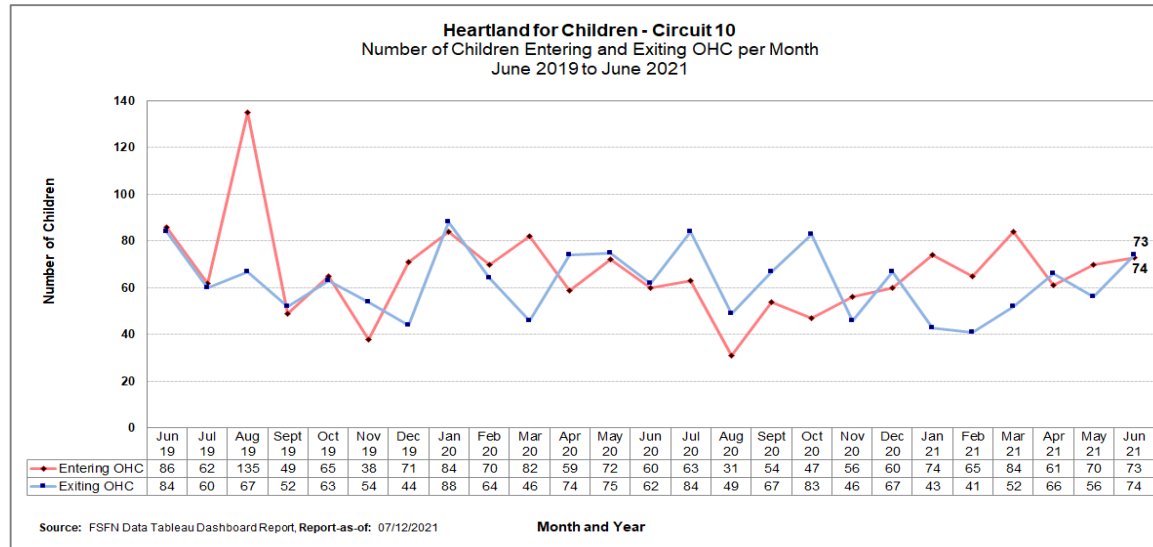
Case Transfer Data For Fiscal Year July 1, 2021 – June 30, 2022 - Data as of 08/02/21

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals	19-20 Totals
<b>Number of Children</b>															
CHS	43	1											44	426	414
Devereux	31	0											31	443	439
OHU Polk	12	0											12	162	177
One Hope	36	0											36	550	518
<b>Total</b>	<b>122</b>	<b>1</b>											<b>123</b>	<b>1581</b>	<b>1548</b>
<b>Out of Home Care</b>															
CHS	22	0											22	220	240
Devereux	21	0											21	267	253
OHU Polk	7	0											7	75	91
One Hope	6	0											6	150	106
<b>Total</b>	<b>56</b>	<b>0</b>											<b>56</b>	<b>712</b>	<b>690</b>
<b>In - Home Judicial</b>															
CHS	0	0											0	17	38
Devereux	2	0											2	23	40
OHU Polk	0	0											0	10	40
One Hope	0	0											0	4	8
<b>Total</b>	<b>2</b>	<b>0</b>											<b>2</b>	<b>54</b>	<b>126</b>

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	21-22 Totals	20-21 Totals	19-20 Totals
<b>Non-Judicial In - Home Services</b>															
CHS	21												21	136	90
Devereux	6												6	97	112
OHU Polk	4												4	65	31
One Hope	0												0	45	32
<b>Total</b>	<b>31</b>												<b>31</b>	<b>343</b>	<b>265</b>
<b>OCS / ICPC Courtesy Supervision</b>															
CHS	0												0	0	0
Devereux	0												0	2	0
OHU Polk	0												0	0	0
One Hope	28												28	351	360
<b>Total</b>	<b>28</b>												<b>28</b>	<b>353</b>	<b>360</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>															
CHS	0												0	26	8
Devereux	2												2	36	10
OHU Polk	0												0	7	8
One Hope	0												0	0	0
<b>Total</b>	<b>2</b>												<b>2</b>	<b>69</b>	<b>26</b>

# Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month







## Neighbor to Family – Weekly & Monthly Census

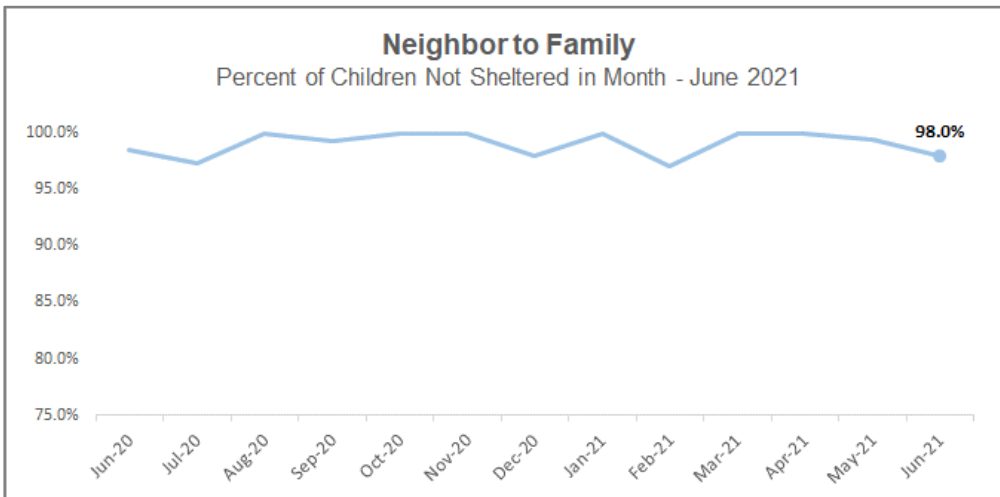
20-21 Fiscal Year to Month - Percentage of Children Not Sheltered: **97.9%**

*“She was the only person I ever felt comfortable talking to.”*

*- Parent Satisfaction Survey – Q: “What we are doing well?”*

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/27/21 through 08/02/21		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	28	53
Specialized - Family Support	7	23
Prevention - Comm. Referral	25	48
Special Conditions Report	1	1
Nurturing Parenting	30	52
<b>NTF - Total Services</b>	<b>91</b>	<b>177</b>

NTF - Housing Resource Numbers	
Data since Inception to 08/02/21	
Referral Agency	Referrals
Children's Home Society (CHS)	69
Devereux (DEV)	34
One Hope United (OHU)	25
Neighbor To Family (NTF)	43
<b>Total Housing Referrals</b>	<b>171</b>



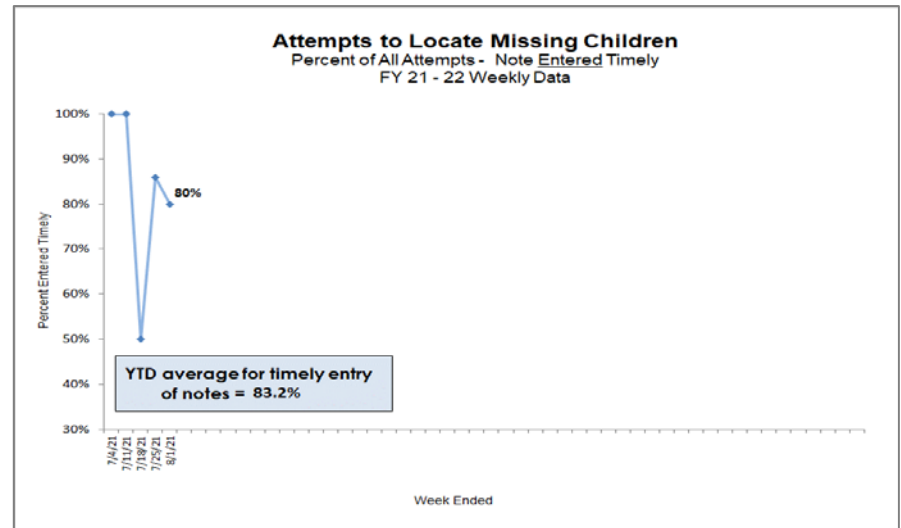
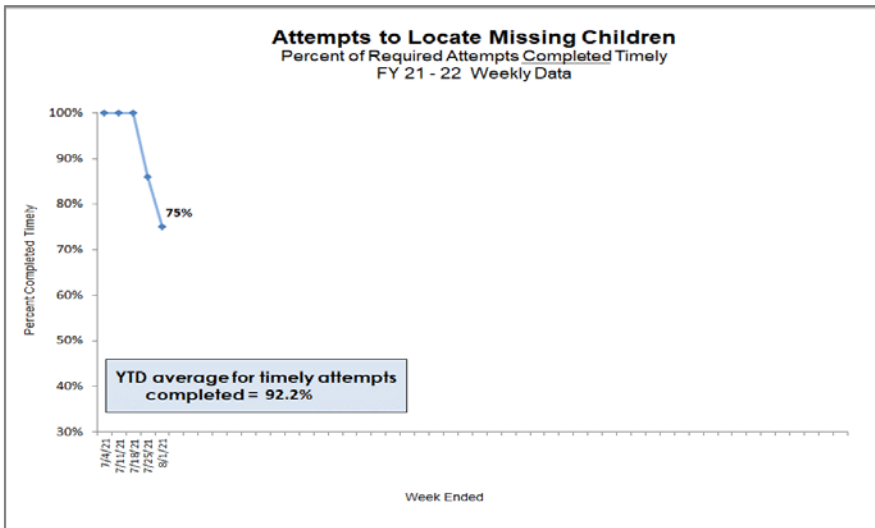
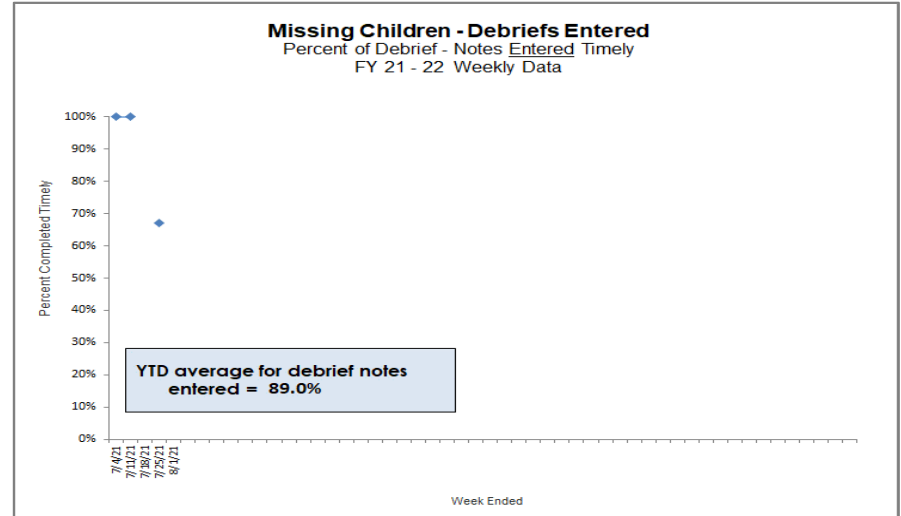
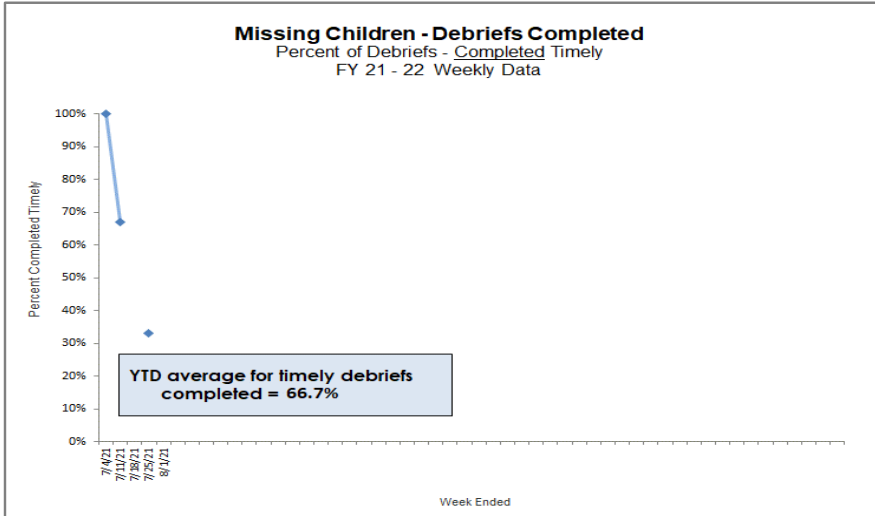
Referral Status and Housing Results	
Referrals - Active	3
Referrals - Closed	168
<b>Total Families Housed</b>	<b>20 Families</b>
<b>Total Children Housed</b>	<b>57 Children</b>



# Missing Children

HFC – DCF Circuit 10 Missing Youth Data as of Reporting Date

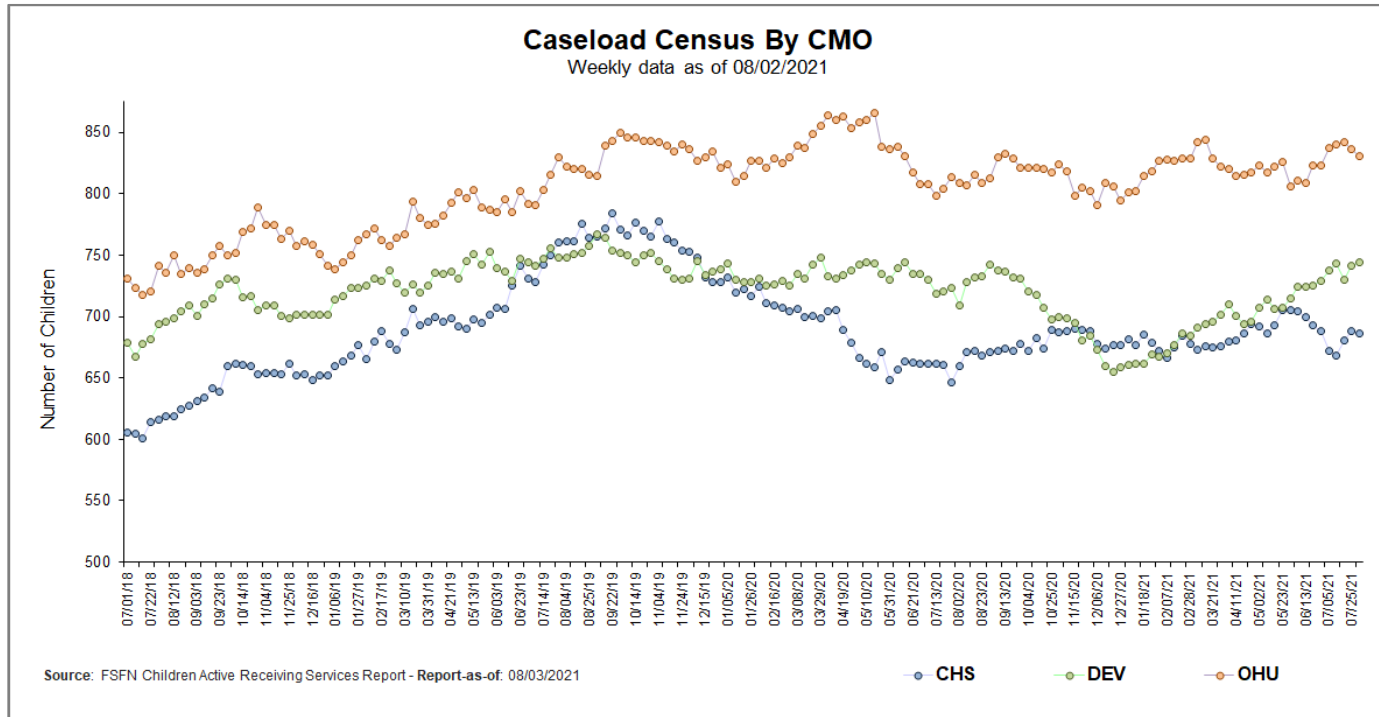
Weekly Data Week ending 08/01/2021					
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs
CHS	2	0	1	0	0
DEV	3	0	0	0	0
OHU	1	0	0	0	0
CPI	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>



# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	6/27/2021	7/5/2021	7/11/2021	7/18/2021	7/25/2021	8/2/2021
CHS	688	672	668	681	688	686
DEV	729	738	743	730	741	744
OHU	823	837	840	842	836	831
<b>HFC Total</b>	<b>2240</b>	<b>2247</b>	<b>2251</b>	<b>2253</b>	<b>2265</b>	<b>2261</b>



# Caseload Census by Case Manager and Organization

Data as of 08/02/2021

Caseload of 1 - 5 Children

CMO	Case Workers	#
OHU	Meinke, Danielle	4
OHU	Lopes, Alannah	3
DEV	Tarunas, Julie	2

Caseload of 6 - 15 Children

CMO	Case Workers	#
DEV	Bain, Thamitchlard	15
DEV	Hunter, Lynne	15
OHU	Stevenson, Trina	14
DEV	Workman, Abigail	14
DEV	Krieser, Madalynn	13
OHU	Descalso, Megan	12
DEV	Gosling, Loleta	11
OHU	Reid, Sara	10
CHS	Cortes, Jennifer	10

FTC Facilitators Carrying Cases

CMO	Case Workers	#
DEV	Gadson, Berlendah	26
CHS	Raines, Todd	20
OHU	Vazquez, Roger	18
CHS	Nieves, Carlos	3

\*These OHU case managers contain caseloads that are over 70% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

Caseload of 16 - 24 Children

CMO	Case Workers	#
DEV	Lott, Carla	24
DEV	Marini, Kathryn	24
OHU	Findley, Angela	24
CHS	Luskey, Taylor	23
DEV	Rosolowski, Alexandria	23
DEV	Cottle, Glenasia	23
OHU	Crossen, Monaya	23
OHU	Smith, Lorie	23
OHU	anchez-Torres, Christia	22
OHU	Johnson, Randi	22
OHU	Boule, Adriana	21
DEV	Bailon, Margarita	21
CHS	Karshner, Sean	20
OHU	Shackleford, India	20
CHS	Cobb, Allissa	19
OHU	Guzman, Maria	19
OHU	Reyes, Jessica	18
DEV	Mullis, Felicia	16
DEV	Toussaint, Marie	16
DEV	Balmaceda, Stephanie	16
DEV	Colbert, Portia	16
OHU	Mendez, Natalie	16

Unit Supervisors Carrying Cases

CMO	Case Workers	#
CHS	Owens, Sheltonya	25
OHU	ownfield-Salahuddi, Courtne	20
OHU	Lisbon, Ellarie	19
OHU	Nappier, Tammy	13
OHU	Newton, Kimberly	7
CHS	Huggins, Ebonye	3
CHS	Simmons, Salisha	1
OHU	Kinchen, Lisa	1

Caseload of 25 - 29 Children

CMO	Case Workers	#
CHS	Harris, Michael	29
DEV	Brown, Marnell	29
CHS	Hiers, Katherine	29
DEV	Boatwright, Tamora	29
DEV	McNulty, Andriea	28
OHU	Southall, Akeva	28
OHU	Colon, Lisette	28
CHS	Johnson, Mariah	28
OHU	King, Lora	27
OHU	Jones, Alicia	27
DEV	Davis, Katelyn	27
CHS	Harder, Rachel	27
CHS	Yates, Michelle	27
OHU	Cleveland, Tammy	27
DEV	Cruz, Jasmine	26
DEV	Louis, Rachelle	26
DEV	Johnson, Mykira	26
DEV	Coleman, Tangela	26
CHS	Nettles, Markisha	25
DEV	Dedrick, Dawn	25
DEV	Lynch, Rodina	25
CHS	Hur, Sally	25
OHU	Followell, Amanda	25

Adoption Specialist ( Non-ICPC Cases )

CMO	Case Workers	#
CHS	Nunzio, Nicole	12
OHU	Lockwood, Roneshia	10
DEV	Collins, Sara	3
DEV	Hampton, Sharday	1

Caseload of 30+ Children

CMO	Case Workers	#
OHU*	Tucker, Raymona	46
OHU*	Gonzalez, Jesus	42
OHU*	Pittard, Deangelo	41
OHU*	Washington, Woodrica	39
OHU*	Simmons, Shannon	36
DEV	Pierce, Pamela	35
CHS	Webster, Sabrina	34
DEV	Bain, Nehemitchlard	34
DEV	Willingham, Jadashia	34
CHS	Brooks, Anacia	34
CHS	Anglin, Latoya	34
CHS	Mccalebb, Phalan	34
CHS	Fort, Angela	34
DEV	Cartagena, Maria	33
CHS	Cruz, Cheyleen	33
OHU*	Mcfadden, Phillisha	33
OHU	Howe, Danielle	32
CHS	Baker, Ayshia	32
CHS	Gellibert, Jill	32
DEV	Mendoza, Elizabeth	32
CHS	Luebke, Nicole	32
OHU	Beach-Solmo, Amber	31
CHS	Washington, Chastity	31
OHU	Jauregui-Garza, Maria	30
CHS	Williamson, Abigail	30
DEV	Bickel, Sherry	30

Independent Living - Young Adults

CMO	Case Workers	#
DEV	Gadson, Berlendah	26
CHS	Raines, Todd	20
OHU	Vazquez, Roger	18
CHS	Nieves, Carlos	3

Red = Supervisors, FTC Facilitators, Adoption & Resigned CMs carrying cases

# Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 08/02/2021

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	0	1	3	7	11	22	31.2
DEV	1	5	9	10	6	31	24.0
OHU	2	3	10	6	9	30	27.7
# of CMs	3	9	22	23	26	83	27.2

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	22	1	4.5%
DEV	31	6	19.4%
OHU	30	5	16.7%
HFC	83	12	14.5%

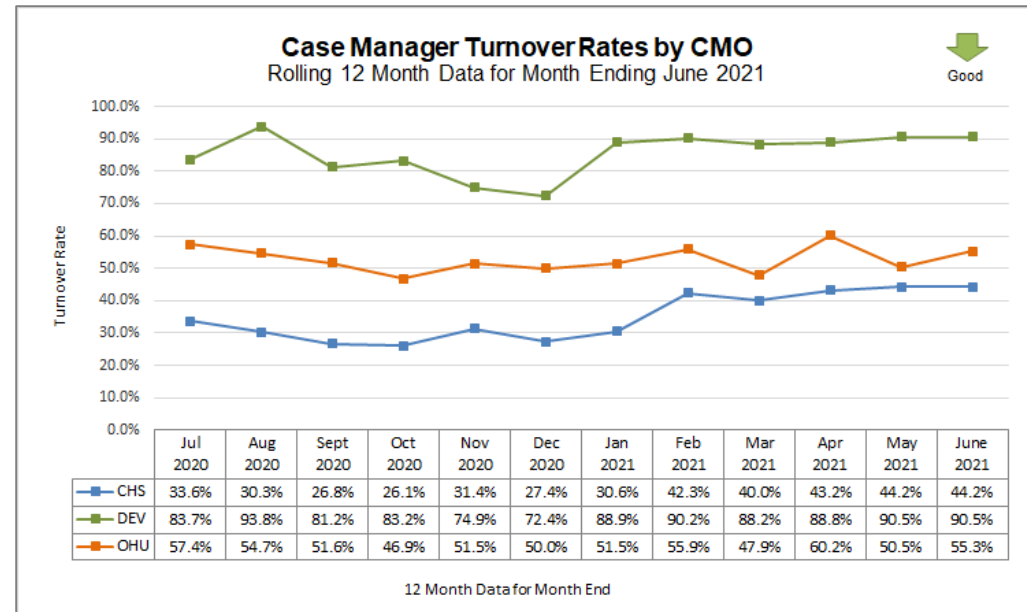
\* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

# Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended June 2021		
CMO	Case Manager	Case Manager Supervisor
CHS	42.6%	12.5%
DEV	90.0%	8.3%
OHU	55.3%*	30.0%

\* June 2021 - Revision: Percentage Updated 07/30/21



## Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 08/01/21						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	420	99.5%	93.8%	94.7%	98.1%	95.5%
DEV	491	100.0%	97.6%	94.3%	98.0%	96.6%
OHU	393	100.0%	99.0%	98.8%	96.4%	98.1%
<b>HFC</b>	<b>1304</b>	<b>99.8%</b>	<b>96.8%</b>	<b>95.9%</b>	<b>97.5%</b>	<b>96.7%</b>

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 08/01/21				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	2	26	13	8
DEV	0	12	16	10
OHU	0	4	3	14
<b>Total</b>	<b>2</b>	<b>42</b>	<b>32</b>	<b>32</b>

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

## Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 09/30/21 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 21-22 - 1st Qtr as of 08/01/21			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	396	420	94.3%
DEV	479	491	97.6% ★
OHU	388	393	98.7% ★
<b>Total</b>	<b>1263</b>	<b>1304</b>	<b>96.9%</b>

Number of Medical Visits to Achieve SM09 Target – **Achieved**




Scorecard Measure #10 - 09/30/21 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 21-22 - 1st Qtr as of 08/01/21			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	232	245	94.7%
DEV	263	279	94.3%
OHU	249	252	98.8% ★
<b>Total</b>	<b>744</b>	<b>776</b>	<b>95.9%</b>

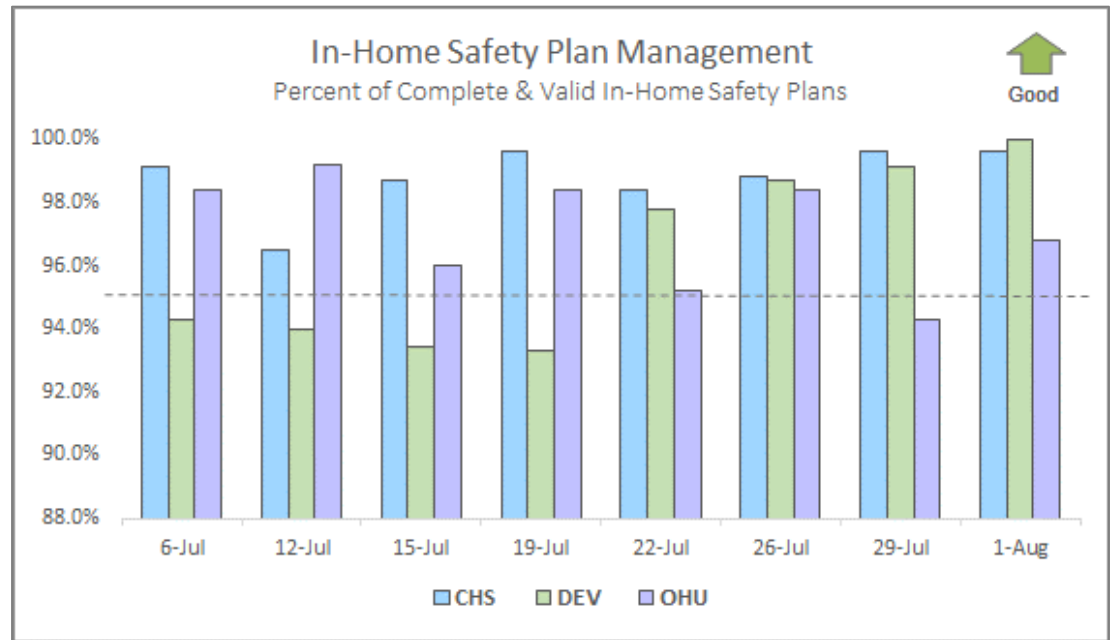
Number of Dental Visits to Achieve SM10 Target – **Achieved**



# In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95.0%**

In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	1	243	244	99.6% 
DEV	0	225	225	100.0% 
OHU	4	122	126	96.8% 
<b>HFC Total*</b>	<b>5</b>	<b>590</b>	<b>595</b>	<b>99.16%</b>



Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 08/01/21



## Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly


Birth Parent Contact Required and Completed - 07/01/21 to 07/31/21							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	179	74	41.3%	128	42	32.8%	37.1%
DEV	253	165	65.2%	154	62	40.3%	52.7%
OHU	165	107	64.8%	101	28	27.7%	46.3%
<b>TOTAL</b>	<b>597</b>	<b>346</b>	<b>57.96%</b>	<b>383</b>	<b>132</b>	<b>34.46%</b>	<b>46.2%</b>

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 08/01/21








## Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 08/02/2021					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	3	6	4		13
DEV		1			1
OHU					0 
<b>Total</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>14</b>

## Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 07/26/2021				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				0 
DEV				0 
OHU				0 
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List  
Data-as-of: 08/02/21

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		7	7	14
DEV			1	1
OHU				0
CPI			4	4
NTF			1	1
SCARF				0
<b>Total</b>	<b>0</b>	<b>7</b>	<b>13</b>	<b>20</b>

Placement Exceptions Totaled By Agency  
Last 6 Reporting Periods

Agency	6/27/2021	7/5/2021	7/11/2021	7/18/2021	7/25/2021	8/2/2021
CHS	6	9	4	7	9	14
DEV	9	10	3	3	1	1
OHU	8	9	5	6	4	0
CPI	3	23	13	8	7	4
NTF	0	0	0	0	4	1
SCARF	2	0	1	0	0	0
<b>Total</b>	<b>28</b>	<b>51</b>	<b>26</b>	<b>24</b>	<b>25</b>	<b>20</b>

## Data Exceptions: AFCARS

Data for Reporting Period: 04/01/21 – 09/30/21

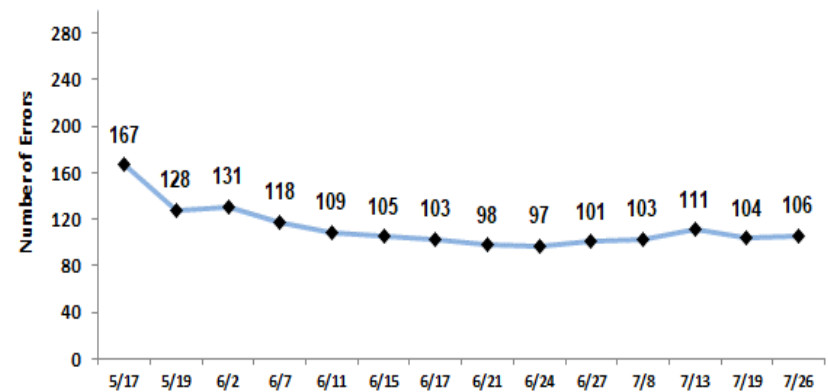
### AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			13		16	14	43
DEV			14		17	12	43
OHU			8		13	2	23
CPI							0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>46</b>	<b>28</b>	<b>109</b>

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 08/03/21

### AFCARS Foster Care Errors

Weekly FSFN Data as 08/02/21



## Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases, Data-as-of: 08/01/21

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a methodology requirement				
Agency	Not Approved ( 30+ days )	New Child CTS ( w/ active Approval )	New FFA-O Needed ( w/ prior Approval )	Incorrect Approval ( w/ active Approval )
CHS	6		3	
DEV			3	
OHU			1	
<b>HFC TOTAL</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>0</b>

### CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 08/01/21				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	14	321	335	95.8%
DEV	7	356	363	98.1%
OHU	6	265	271	97.8%
<b>HFC Total</b>	<b>27</b>	<b>942</b>	<b>969</b>	<b>97.2%</b>

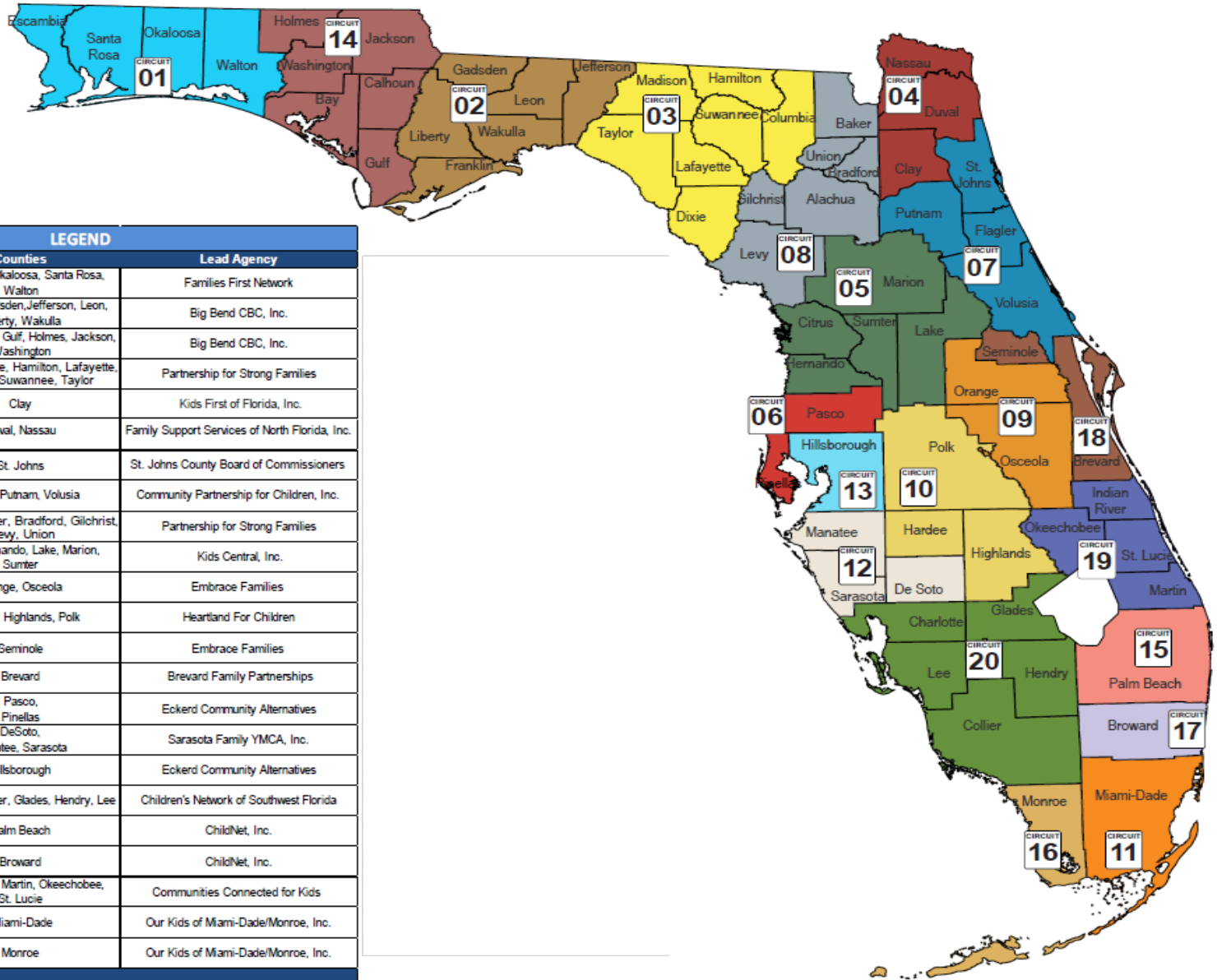
Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 08/01/21			
Agency	Timely ( < 30 Days )	FFA Approvals ( 1st Qtr )	Adjusted Performance
CHS	13	13 (+6)	68.4%*
DEV	28	30	93.3%
OHU	18	18	100.0% ★
<b>HFC TOTAL</b>	<b>59</b>	<b>61 (+6)</b>	<b>88.1%*</b>

\* **Adjusted Performance:** Percentage adjusted to represent un-approved FFA-Os, shown within parentheses (**RED**), currently past due.

FY 21-22 Target = **95% and above.**



# Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	SunCoast	Pasco, Pinellas, DeSoto, Manatee, Sarasota	Eckerd Community Alternatives
12		Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.

