



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, July 19, 2017 at 10 a.m.

Data for Week Ended
Sunday, July 16, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of April 01, 2017 to June 30, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	05/01/16 - 06/30/17	02/01/17 - 04/30/17	08/01/16 - 10/31/16	04/01/17 - 06/30/17	04/01/16 - 06/30/16	7/1/2016	04/01/15 - 06/30/15	07/01/16 - 06/30/17	3/31/2017	3/31/2017	07/01/16 - 06/30/17	6/30/2017
Big Bend CBC (Circuit 2 & 14)	11.75	97.2%	99.0%	99.7%	29.2%	53.3%	86.0%	3.45	98.6%	96.9%	81.8%	69.0%
Brevard Family Partnership	10.9	97.0%	92.1%	99.7%	35.4%	50.9%	89.6%	3.23	98.4%	97.2%	87.0%	60.6%
ChildNet Inc	9.01	97.1%	98.0%	99.9%	40.6%	48.3%	90.3%	3.30	96.6%	94.3%	91.7%	57.1%
ChildNet Palm Beach	11.58	97.4%	92.6%	99.9%	47.9%	46.5%	86.8%	3.47	98.7%	95.1%	96.8%	56.0%
Children's Network of SW Florida	23.43	97.5%	91.5%	99.8%	42.5%	53.1%	79.7%	6.18	93.6%	93.9%	88.2%	61.3%
Community Based Care (Cir #9)	9.04	96.8%	96.5%	99.8%	38.5%	58.7%	97.0%	4.78	98.1%	97.4%	91.6%	64.1%
Community Based Care (Cir #18)	9.24	95.8%	99.0%	99.7%	36.2%	62.0%	80.0%	3.08	96.1%	94.9%	68.7%	55.3%
Community Partnership for Childr.	8.72	95.2%	97.5%	99.6%	22.0%	47.2%	83.0%	3.55	96.3%	84.5%	75.0%	59.8%
Devereux CBC of Okeechobee	11.21	97.7%	97.5%	99.9%	45.1%	64.1%	88.2%	3.89	96.5%	93.9%	88.0%	72.0%
Eckerd Community Alternatives	8.04	96.9%	91.0%	99.9%	36.2%	54.6%	89.5%	4.33	99.4%	96.6%	88.3%	62.7%
Eckerd Community Hillsborough	10.68	97.3%	96.3%	99.9%	49.1%	50.1%	88.3%	5.17	98.1%	96.3%	95.8%	66.5%
Families First Network	7.25	97.4%	98.6%	99.8%	34.2%	49.0%	89.8%	6.03	97.8%	92.9%	83.6%	63.9%
Family Integrity Program	10.53	94.4%	100.0%	99.9%	33.3%	62.9%	100.0%	3.71	100.0%	91.8%	100.0%	68.0%
Family Support Services North Fla	6.58	95.6%	95.7%	99.9%	50.2%	78.1%	89.4%	3.92	97.5%	94.2%	96.8%	71.1%
Heartland For Children	8.02	98.9%	95.5%	99.9%	41.0%	58.1%	82.5%	2.8	98.6%	95.2%	88.4%	61.9%
Kids Central, Inc.	7.86	98.5%	98.0%	99.8%	44.2%	44.4%	83.8%	4.47	97.0%	92.1%	84.9%	70.6%
Kids First of Florida, Inc.	10.97	97.6%	87.8%	99.7%	16.6%	47.9%	83.3%	1.4	97.4%	93.1%	87.5%	70.5%
Our Kids of Miami-Dade	8.8	97.9%	99.4%	99.5%	40.3%	50.1%	82.9%	5.09	98.4%	95.2%	83.8%	59.5%
Partnership for Strong Families	9.92	97.3%	100.0%	99.7%	48.5%	64.9%	97.7%	4.01	98.6%	93.7%	89.4%	65.5%
Sarasota YSafe Children Coali..	16.9	96.5%	99.0%	99.7%	46.6%	49.2%	89.3%	4.29	96.3%	64.4%	90.9%	71.1%
Statewide	10.39	97.2%	96.2%	99.8%	41.0%	52.7%	87.6%	4.33	97.6%	93.2%	88.2%	63.8%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 07/01/17 - 07/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	9	99.65%
DEV	8	99.72%
GCJFCS	5	99.91%
OHU	2	99.96%
Total	24	99.81%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 07/16/17		

# of Children Not Seen, Month of July 2017	
# Not Seen	Agency
199	CHS
193	DEV
157	GCJFCS
151	OHU
5	CPI
705	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 7/16/17	



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Reunifications Entered into FSFN: Week of 07/10/17 thru 07/16/17			
Agency	Timely	Un-Timely	Total
CHS			
DEV	1	4	5
GCJFCS	2		2
OHU		1	1
Total	3	5	8

Scorecard Measure #5 - 07/01/16 to 09/30/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>1st Qtr</u> as of 07/16/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	30	103	29.1%
DEV	35	83	42.2%
GCJFCS	30	92	32.6%
OHU	17	42	40.5%
Total	112	320	35.0%

Scorecard Measure #6 - 10/01/16 to 09/30/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>1st Qtr</u> as of 07/16/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	51	102	50.0%
DEV	37	69	53.6%
GCJFCS	40	69	58.0%
OHU	37	47	78.7%
HFC	165	287	57.5%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 17-18 Children Returning to Care					
July Removals as of 07/16/17					
Agency	Length of Reunification				Total
	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	
CHS			1		1
DEV	2			4	6
GCJFCS			2		2
OHU					0
Total	2	0	3	4	9

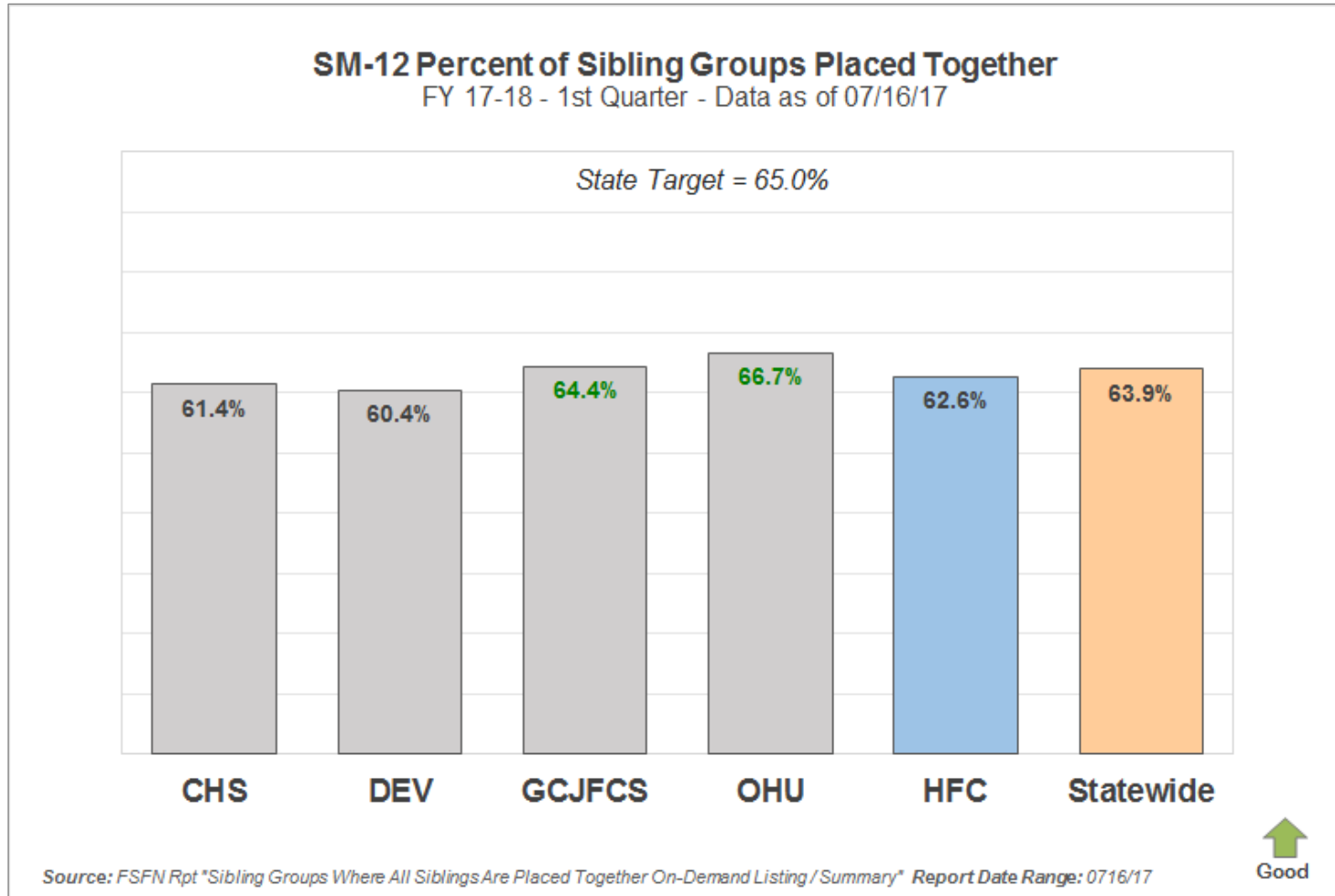
Removal Episodes for Children with a Prior Removal								
Removals entered into FSN between 7/10/17 - 07/16/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
7/11/2017	141832-CHSFL	6/28/2014	10/17/2014	4	32	btw 3 - 5 yrs	N	-
7/5/2017	141827-DEV	6/17/2015	7/5/2017	25	0	< 1 yr	Y	80%
7/5/2017	141827-DEV	6/17/2015	7/5/2017	25	0	< 1 yr	Y	71%
7/6/2017	141828-DEV	1/23/2011	1/17/2012	12	65	> 5 yrs	N	-
7/6/2017	141828-DEV	1/23/2011	1/17/2012	12	65	> 5 yrs	N	-
7/6/2017	141828-DEV	1/23/2011	1/17/2012	12	65	> 5 yrs	N	-
7/5/2017	141041-GCCC Start Team	4/2/2015	5/18/2015	2	25	btw 3 - 5 yrs	N	-

Source: FSN Data Warehouse Ad Hoc Report, Report-as-of: 07/16/17



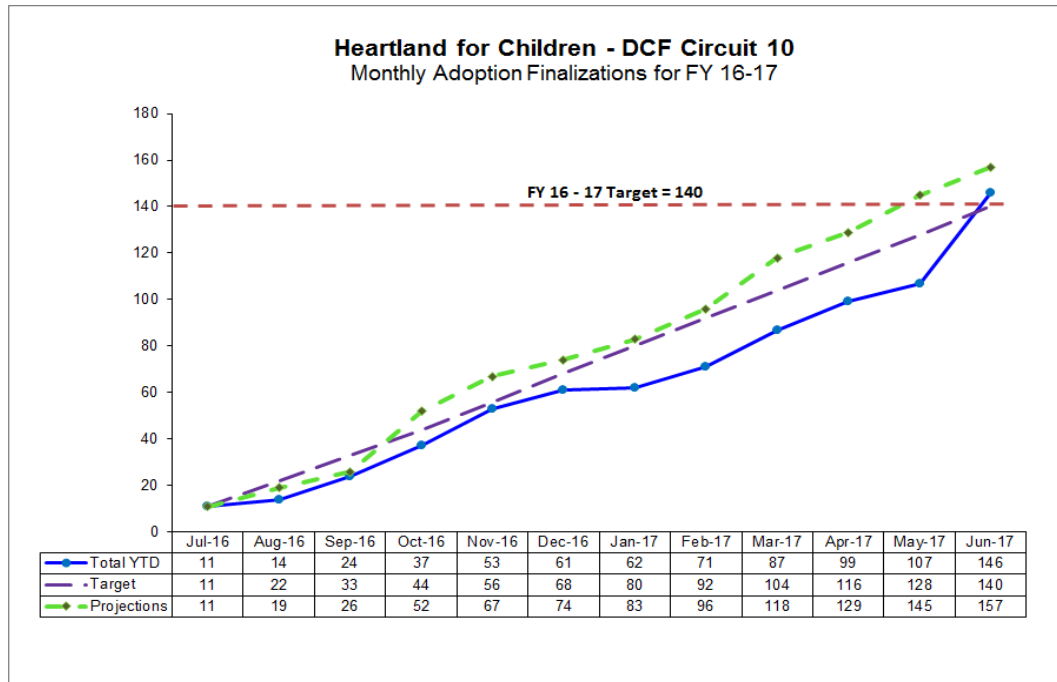
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

July 19, 2017
August 09, 2017

Manually Reported Adoption Data for FY 16-17 through June 30, 2017:

CMO	Adoption Finalizations Credited to HFC Fiscal YTD 16-17																										Total			
	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met		
	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual								
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	3	7	5	3	2	9	1	7	9	35	31.4%	44	79.5%		
DEV	0	0	5	0	3	3	4	3	4	1	2	3	1	1	2	3	9	7	3	4	3	0	2	9	34	29.4%	32	106.3%		
GCJFCS	4	4	2	3	2	3	4	3	3	6	0	0	4	0	4	1	4	4	4	3	4	0	3	12	39	41.0%	39	100.0%		
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	2	2	0	1	3	0	7	0	9	38	47.4%	25	152.0%		
Total	11	11	8	3	7	10	26	13	15	16	7	8	9	1	13	9	22	16	11	12	16	8	12	39	146	37.7%	140	104.3%		
Source: HFC TPR Database																														
YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157							



Foster Home Profile



Devereux
Inspiring hope. Empowering lives. For 100 years



GAP

Guardians as Parents



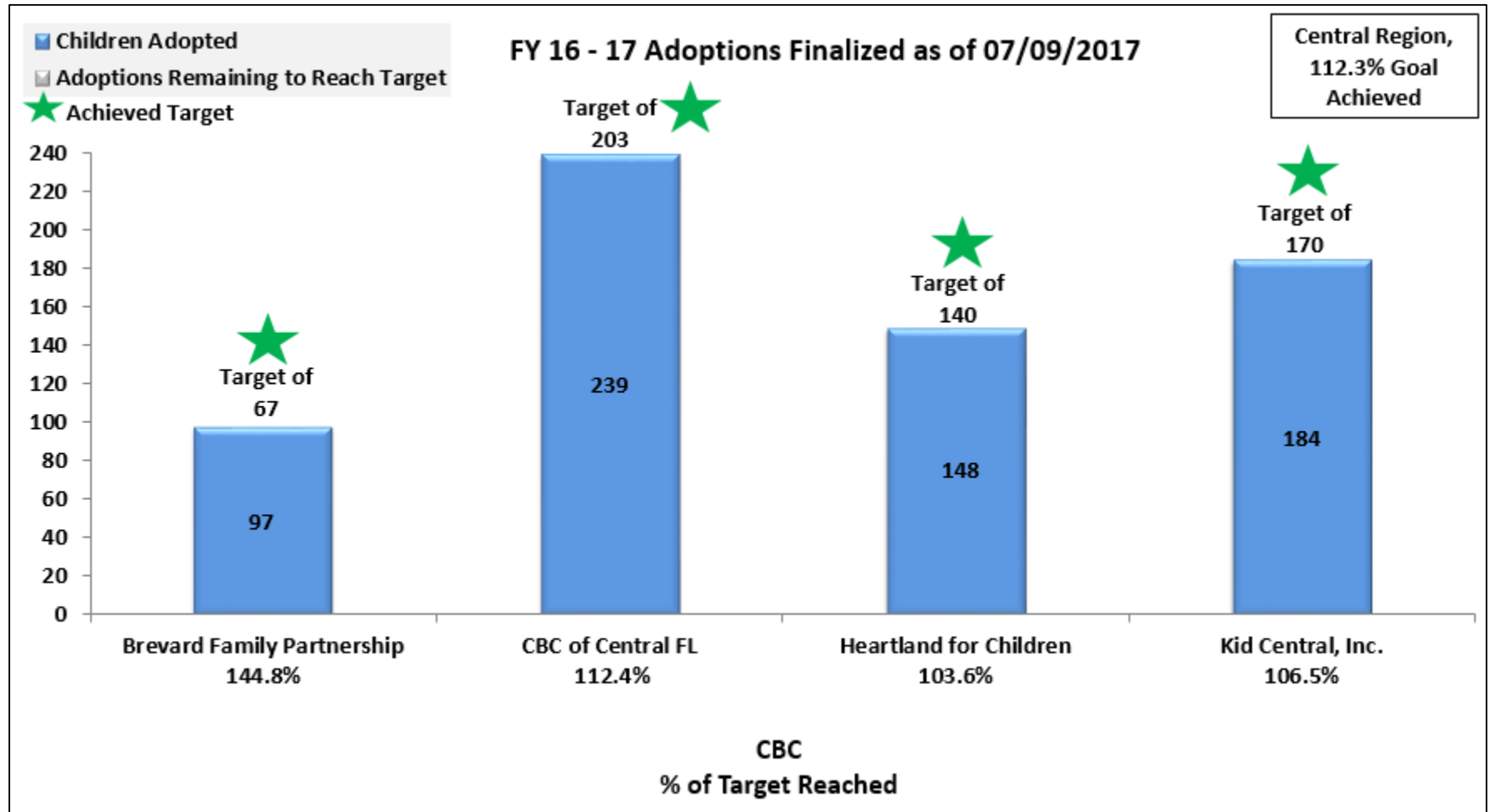
Foster Home – Capacity and Recruitment

DCF Central Region Number of Foster Homes and Beds Month End through June 30, 2017					
CBC	As of 06/30/2017		Licensed Out of Home Totals as of 06/30/2017 as of 07/02/2017		
	# of Homes	# of Beds	Children Placed in Foster Homes	Children Placed in Residential	Total in Licensed Care
BFP	142	304	213	35	248
CBCCFL	354	652	432	200	632
HFC	185	433	282	123	405
KCI	260	612	519	144	663
Central Region	941	2,001	1,446	502	1,948

Source: FSNF "Children and Young Adults in OHC or Receiving In-home Services Listing" report #1077
Foster Homes total calculated by the placement type of "Foster Home"
Residential Total was calculated by Residential and Residential Treatment Center placement types.

DCF Central Region FY 16 - 17 Foster Home Capacity - Net Bed Yield Monthly through June 30, 2017					
CBC	Capacity as of June 30, 2016	Capacity as of June 30, 2017	FY Net Bed Yield	New Foster Homes Since 7/1	Total Closed Homes since 7/1 (Closed due to Adoption)
BFP	288	304	16	53	42 (5)
CBCCFL	643	652	9	104	84 (24)
HFC	426	433	7	53	44 (9)
KCI	515	612	97	100	50 (15)
Central Region	1,872	2,001	129	310	220 (53)

Number of Adoption Finalizations During the 2016 – 2017 Fiscal Year



Heartland for Children

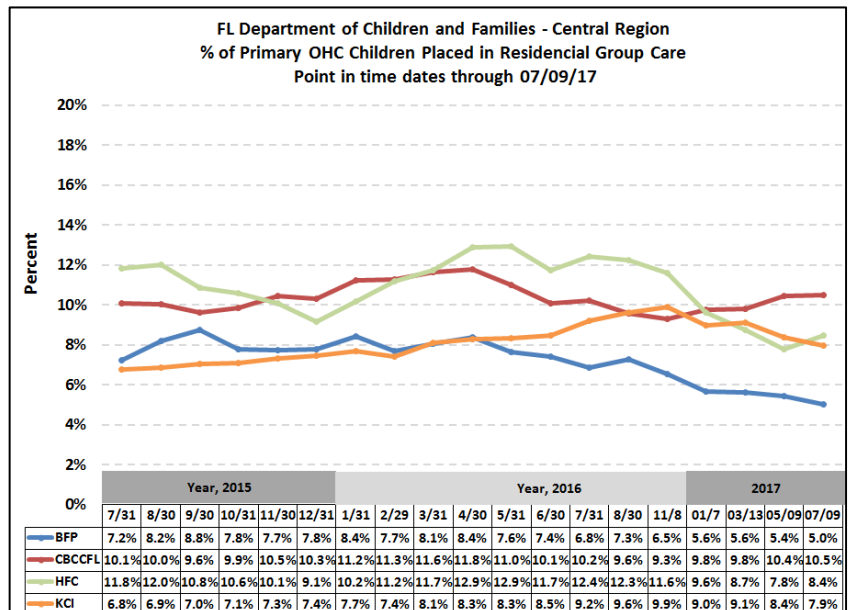
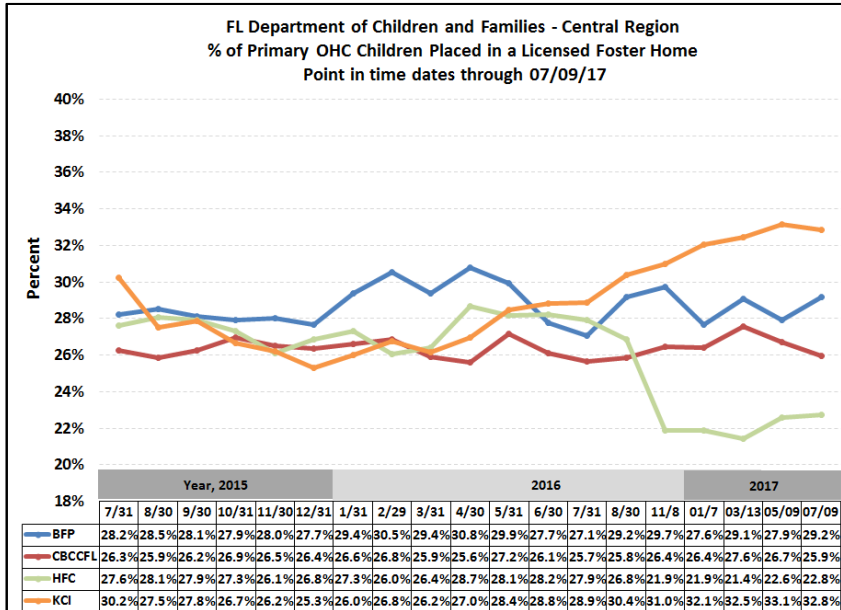
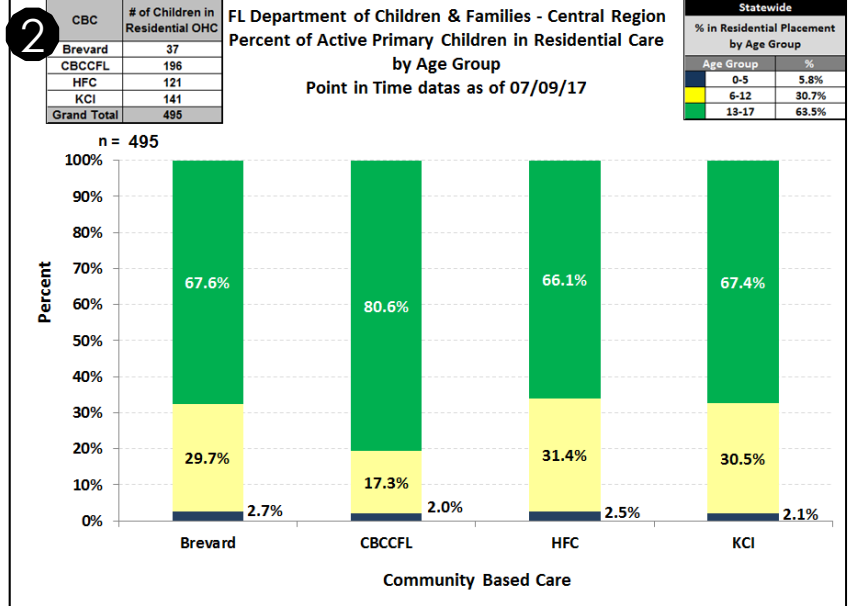
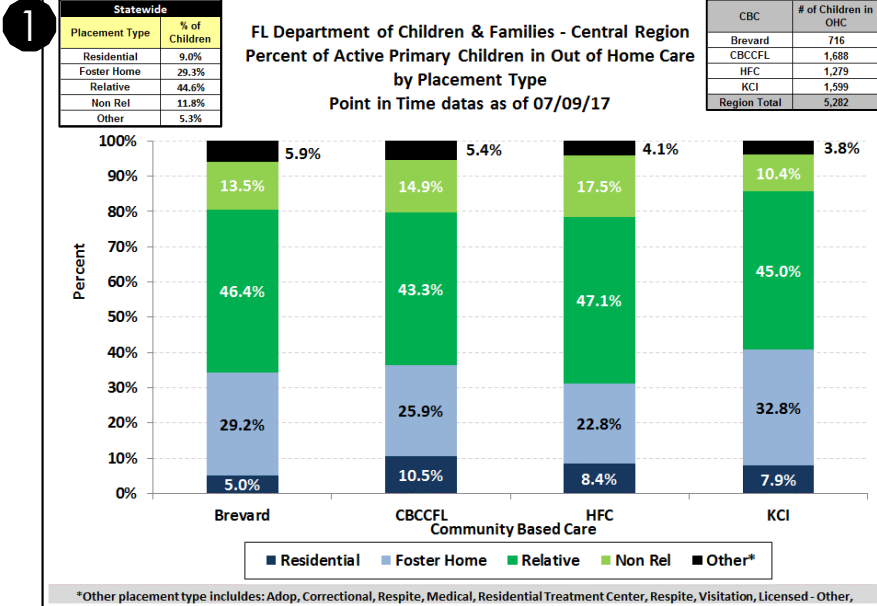
Quarterly Contract & Scorecard Measures Trends

Legend	
	Performance (Trend Line)
	Target Line
	Target Direction
	Standard or Better
	Below The Standard
	Red Zone
	Contract Measure
	on the Key Indicator Rpt

Scorecard Measure	Target (Grey Line)	Quarterly Trend	Official Quarterly Performance											
			FY 14-15 Qtr 2	FY 14-15 Qtr 3	FY 14-15 Qtr 4	FY 15-16 Qtr 1	FY 15-16 Qtr 2	FY 15-16 Qtr 3	FY 15-16 Qtr 4	FY 16-17 Qtr 1	FY 16-17 Qtr 2	FY 16-17 Qtr 3	FY 16-17 Qtr 4	
1. Rate of Abuse per 100,000 Days in Foster Care	8.5 or Less		8.07	6.97	10.22	7.95	9.08	9.35	14.09	15.59	11.35	9.34	8.02	
2. Children Who are not Abuse/Neglect During In-Home Services	95% or Higher		96.0%	98.9%	99.1%	97.4%	97.2%	97.4%	96.4%	97.9%	98.9%	98.6%	98.9%	
3. Percent of Children Who Are Not Neglected or Abused After Receiving Services	95% or Higher		97.4%	99.4%	94.6%	97.6%	98.1%	92.8%	96.7%	98.1%	93.8%	95.1%	95.6%	
4. Percentage of Children Under Supervision Who are Seen Every Thirty (30) Days.	99.5% or Higher		99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%	99.9%	
5. Children Exiting Foster Care to a Permanent Home within Twelve (12) Months of Entering Care.	40.5% or Higher		54.2%	52.5%	49.5%	40.3%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	
6. Percent of Children Exiting to a Permanent Home w/in 12 Months for Those in Care 12 to 23 Months	43.6% or Higher		63.8%	64.9%	62.9%	55.9%	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	
7. Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	91.7% or Higher		90.5%	83.7%	75.9%	86.6%	88.2%	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	
8. Placement moves per 1,000 days in care	4.12 or Less		2.97	3.28	4.03	3.37	2.86	2.70	3.05	3.64	3.43	3.04	2.80	
9. Percentage of children in out-of-home care who received medical services within the last 12 months	95% or Higher		97.5%	99.0%	98.0%	97.8%	99.1%	99.0%	98.1%	98.4%	98.7%	99.2%	98.6%	
10. Percentage of children in out-of-home care who received dental services within the last 7 months	95% or Higher		91.7%	91.9%	95.7%	94.7%	93.3%	94.7%	95.2%	92.3%	95.7%	95.8%	95.2%	
11. Percentage of young adults in foster care at age 18 who have earned a high school diploma or GED or are enrolled in a secondary education program	80% or Higher		68.9%	82.1%	87.2%	89.3%	90.0%	82.2%	90.6%	88.6%	83.3%	89.6%	88.4%	
12. Percent of Sibling Groups Where All Siblings are Placed Together	65% or Higher		57.7%	59.1%	59.4%	60.3%	58.6%	59.0%	58.8%	60.2%	61.3%	63.4%	61.9%	

Out of Home Care Snapshot & Trends

1. Percent of children in OHC placed in a residential placement
2. Percent of children in a residential placements by age group
3. Trends on percent of OHC children placed in a licensed foster home
4. Trends on percent of OHC children placed in residential group care

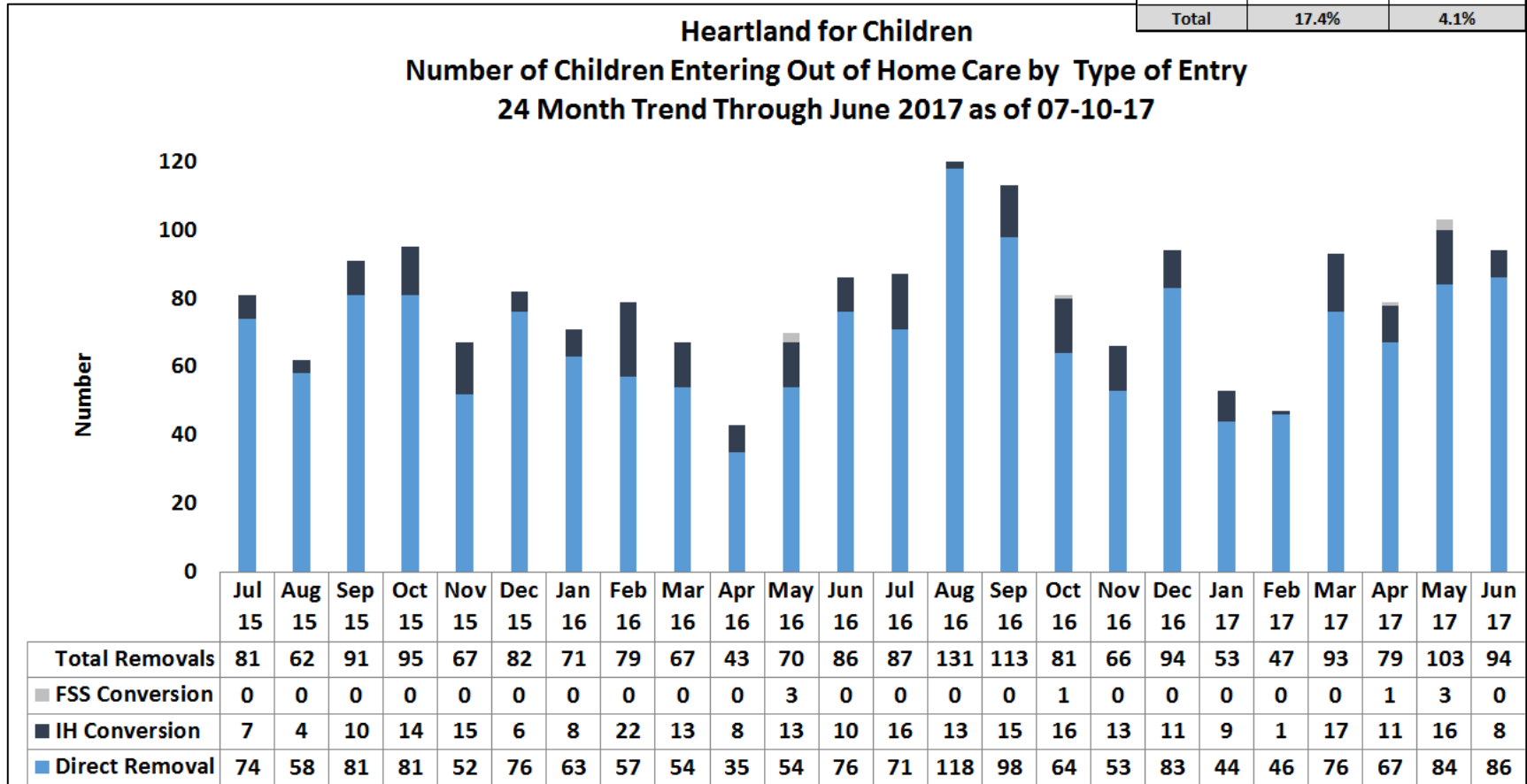


Children Entering Out of Home Care by Type of Entry

Definitions:

- IH or FSS Conversion: Child entered out-of-home care after a living arrangement or family support services ended . (The end date is equal to the removal date)
- Direct Removal: Child entered out-of-home care directly from an investigation.

Agency	% of IH-Conversions	% of FSS-Conversions
BFP	16.4%	5.4%
CBC CFL	19.2%	7.7%
HFC	14.3%	0.4%
KCI	18.6%	2.8%
Total	17.4%	4.1%



Source: FSFN report "Children Entering and Exiting Out of home Care on-Demand Listing – OCWDRU – rpt #1182". Data is grouped by the county of the assignment not the agency assigned.

**Percent of Children with an active placement in Licensed OHC
Placed Outside of Removal County/Circuit/Region
Statewide by Region and Circuit as of 06/30/17
Data as of 07/09/17**

Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On			
								Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
Northwest Region	856	477	55.7%	193	22.5%	121	14.1%	779	54	23	0
Circuit 1	552	301	54.5%	89	16.1%	72	13.0%	504	38	10	0
Circuit 2	98	38	38.8%	15	15.3%	9	9.2%	87	8	3	0
Circuit 14	206	138	67.0%	89	43.2%	40	19.4%	188	8	10	0
Northeast Region	1,238	475	38.4%	286	23.1%	134	10.8%	1,121	58	54	5
Circuit 3	107	99	92.5%	78	72.9%	26	24.3%	102	4	1	0
Circuit 4	450	86	19.1%	48	10.7%	31	6.9%	418	13	18	1
Circuit 7	505	154	30.5%	63	12.5%	47	9.3%	449	26	27	3
Circuit 8	176	136	77.3%	97	55.1%	30	17.0%	152	15	8	1
Central Region	1,993	863	43.30%	422	21.17%	227	11.39%	1,843	77	67	6
Circuit 5	665	411	61.80%	85	12.78%	65	9.77%	613	25	26	1
Circuit 9 & 18 (Sem)	649	309	47.61%	237	36.52%	98	15.10%	598	28	21	2
Circuit 10	422	116	27.49%	79	18.72%	54	12.80%	392	13	16	1
Circuit 18 - Brevard	257	27	10.51%	21	8.17%	10	3.89%	240	11	4	2
Suncoast Region	2,831	1,065	37.6%	502	17.7%	183	6.5%	2,627	127	73	4
Circuit 6	901	434	48.2%	181	20.1%	71	7.9%	845	31	21	4
Circuit 12	382	200	52.4%	85	22.3%	14	3.7%	353	22	7	0
Circuit 13	894	175	19.6%	175	19.6%	56	6.3%	842	22	30	0
Circuit 20	654	256	39.1%	61	9.3%	42	6.4%	587	52	15	0
Southeast Region	1,603	384	24.0%	281	17.5%	191	11.9%	1,475	92	35	1
Circuit 15	448	91	20.3%	91	20.3%	56	12.5%	419	22	7	0
Circuit 17	937	148	15.8%	148	15.8%	109	11.6%	871	39	26	1
Circuit 19	218	145	66.5%	42	19.3%	26	11.9%	185	31	2	0
Southern Region	853	92	10.8%	92	10.8%	80	9.4%	789	20	39	5
Circuit 11	808	78	9.7%	78	9.7%	76	9.4%	751	17	37	3
Circuit 16	45	14	31.1%	14	31.1%	4	8.9%	38	3	2	2
Statewide Total	9,374	3,356	35.8%	1,776	18.9%	936	10.0%	8,634	428	291	21

Source: Who: Martin Marmol, What: FSFN report #1192 "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Statewide Guardian ad Litem Program - Performance Advocacy SnapShot (PASS)

May 2017

Individual GAL Circuit Program Performance

GAL Influence on Child Welfare Outcomes

Circuit	Children Appointed to GAL Program - Percentage	Active Certified Volunteers - Percentage	Children/Certified Volunteers - Productivity Ratio	12 Month - Rolling Certified Volunteer - Retention Rate	Certified Volunteer Recruitment - Progressive Percentage of July 2017	Educational Advocate Volunteers - Percentage of Volunteers Trained	Transportation Eligible Volunteers - Percentage of Volunteers Approved	Circuit Performance Achieved - This Month	Circuit Performance Achieved - Rolling 12 Month Average	Community Partner - Name	Child in Care 8 Days - 12 Months with No More than 2 Placements	Children Achieving Permanency within 12 Months of Entering Care	Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	Former Foster Youth Ages 19-22 with a Diploma or GED	% of Adoptions within 24 Months
Benchmark	80% or >	80% or >	2.1 or >	75% or >	100% or >	40% or >	25% or >	10 Max.	10 Max.						
1	81.0%	74.7%	1.7	72.7%	96%	51.8%	32.5%	2	3.5	FFN	71.9%	20.1%	91.6%	73.7%	42.7%
2	100.0%	77.7%	1.3	68.9%	98%	77.0%	55.3%	4	4.8	BB	88.2%	18.7%	86.3%	62.8%	62.1%
3	100.0%	88.4%	2.6	76.4%	110%	60.1%	29.0%	10	9.2	PSF	86.5%	38.3%	96.4%	55.0%	69.5%
4	79.3%	56.6%	1.2	86.0%	91%	34.1%	21.1%	2	2.2	FSS	88.9%	12.6%	99.0%	53.1%	79.5%
5	76.6%	79.9%	2.2	78.2%	94%	39.5%	34.5%	5	5.8	KCI	83.4%	24.0%	94.8%	56.0%	41.5%
6	64.3%	83.5%	1.7	80.6%	98%	57.6%	33.2%	6	5.8	ECA	85.5%	27.2%	97.4%	78.2%	51.4%
7	83.1%	83.0%	2.4	71.6%	105%	17.8%	59.0%	7	7.0	CPC	86.2%	22.9%	100.0%	11.4%	47.3%
8	96.8%	75.9%	1.5	63.1%	119%	43.7%	25.8%	6	5.9	PSF	83.1%	38.3%	94.8%	55.0%	69.5%
9	100.0%	69.1%	1.4	79.6%	104%	24.6%	28.5%	7	7.0	CBC9	83.6%	25.5%	95.4%	74.6%	42.6%
10	83.2%	73.4%	1.6	74.1%	101%	24.7%	58.2%	3	3.0	HFC	90.3%	25.6%	97.3%	13.4%	45.7%
11	82.4%	66.5%	1.4	75.2%	95%	65.4%	31.4%	4	2.4	OK	80.4%	29.5%	95.2%	70.2%	53.6%
12	90.7%	83.7%	2.1	78.3%	112%	28.5%	34.7%	9	8.8	SCC	82.8%	24.9%	99.2%	59.2%	48.4%
13	57.5%	75.9%	2.0	72.2%	93%	24.9%	27.0%	1	2.1	ECH	80.3%	28.4%	98.1%	74.3%	57.9%
14	100.0%	76.1%	1.9	85.7%	96%	37.2%	40.2%	5	5.2	BB	90.8%	18.7%	89.8%	78.9%	62.1%
15	88.9%	79.0%	1.6	76.0%	99%	9.5%	32.6%	3	3.0	CN	88.6%	29.6%	96.0%	44.2%	55.6%
16	100.0%	62.4%	1.1	84.2%	85%	30.6%	77.6%	5	4.0	OK	88.4%	29.5%	100.0%	70.2%	53.6%
17	82.5%	69.3%	1.7	77.6%	101%	66.8%	32.8%	6	4.3	CN	88.3%	23.4%	96.1%	69.6%	44.5%
18	96.7%	78.6%	2.1	76.9%	103%	30.8%	40.0%	7	7.0	BFP	87.5%	23.1%	93.2%	57.4%	31.6%
18B	99.3%	79.0%	2.2	76.2%	103%	34.9%	42.0%	7	7.5	BFP	87.2%	23.1%	88.5%	57.1%	31.6%
18S	91.8%	77.8%	1.9	78.0%	103%	23.8%	36.5%	5	7.2	CBC18	86.6%	34.2%	100.0%	57.8%	41.2%
19	81.3%	79.8%	1.7	69.2%	90%	42.9%	55.4%	2	2.8	DFI	85.9%	17.8%	90.4%	42.1%	47.9%
20	53.3%	84.8%	1.9	72.9%	98%	32.3%	45.5%	3	5.2	CNSWFL	79.4%	22.5%	95.9%	45.4%	30.1%
9 OC	95.6%									CBC9	83.6%	25.5%	95.4%	74.6%	42.6%
Actual State	79.2%	76.6%	1.8	76.0%	99%	40.2%	37.9%	4.9	4.9	Actual %	84.1%	25.7%	96.0%	59.9%	51.5%
Weight	0.0	2.0	2.0	2.0	2.0	1.0	1.0								

- A. Color Coding: Green cell = At or better than Program benchmark performance target; Yellow cell = Below Program benchmark performance target
- B. Percentage of Children Appointed to the GALP includes runaways and extended jurisdiction children. It excludes children currently under investigation or with no current legal status
- C. Circuits achieving a monthly Children Appointed to Program Percentage that is equal to or greater than 95% will receive two weight points for the Productivity Ratio column and a green color designation
- D. The percentages for "Children Achieving Permanency within 12 Months of Entering Care," are reported quarterly. The current reporting period is 07/01/2015 - 09/30/2015

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of July 17, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													17/18
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals
# Of Shelter Hearings													
Polk	16												16
Highlands	3												3
Hardee	0												0
Total	20												20
# Children Removed													
Polk	31												31
Highlands	5												5
Hardee	0												0
Total	40												40
Total Children Denied Shelter													
Polk	0												0
Highlands	0												0
Hardee	0												0
Total	0												0
4													
Polk	12												12
Highlands	5												5
Hardee	0												0
Total	21												21
# Children Placed with Non Relative													
Polk	2												2
Highlands	0												0
Hardee	0												0
Total	2												2
# Children Placed in Foster Care													
Polk	17												17
Highlands	0												0
Hardee	0												0
Total	17												17

% of Children Sheltered Placed in Foster Care							
Data as of 07/17/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	42.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of July 11 - July 17, 2017			
	Polk	Highlands	Hardee
Shelters	3	2	1
Children Removed	5	2	4
Placed in Foster Care			
Placed w/ a Relative	4	2	4
Placed w/a Non-Rel	1		



Case Transfer Staffing Data

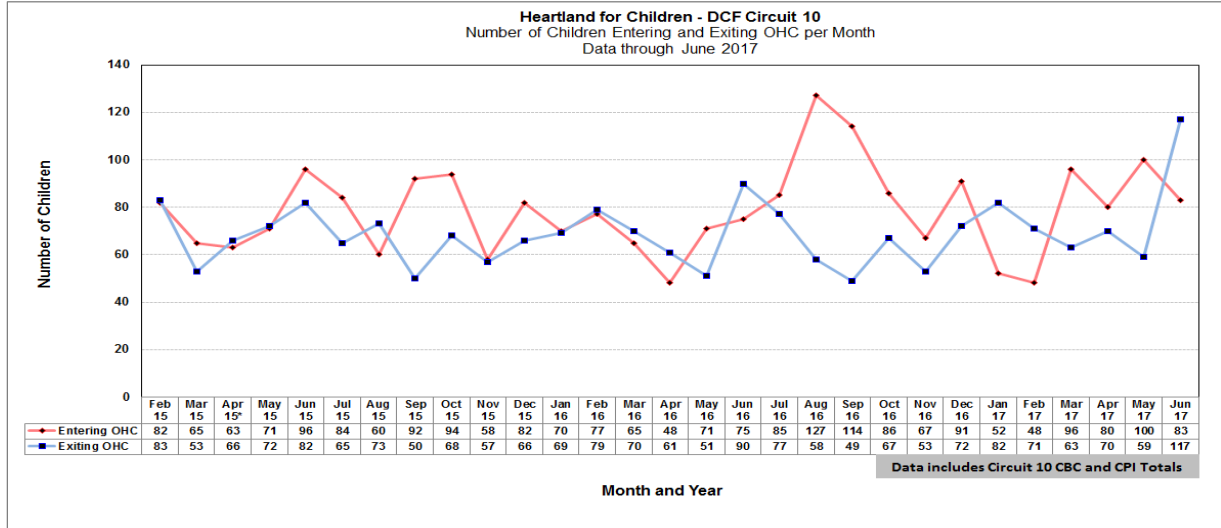
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 07/17/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	11												11	416	391
Devereux	17												17	442	403
GCCC	24												24	426	388
One Hope	25												25	586	358
Total	77												77	1870	1540
Out of Home Care															
CHS	9												9	253	230
Devereux	14												14	259	218
GCCC	21												21	265	235
One Hope	11												11	136	71
Total	55												55	913	754
IN - HOME JUDICIAL															
CHS	1												1	27	30
Devereux	3												3	24	37
GCCC	0												0	29	11
One Hope	1												1	22	8
Total	5												5	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	0												0	102	83
Devereux	0												0	119	82
GCCC	1												1	113	89
One Hope	4												4	67	52
Total	5												5	401	306
OCS / ICPC Courtesy Supervision															
CHS	0												0	1	28
Devereux	0												0	2	40
GCCC	0												0	1	29
One Hope	9												9	355	217
Total	9												9	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0												0	17	7
Devereux	0												0	20	16
GCCC	0												0	13	9
One Hope	0												0	4	9
Total	0												0	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





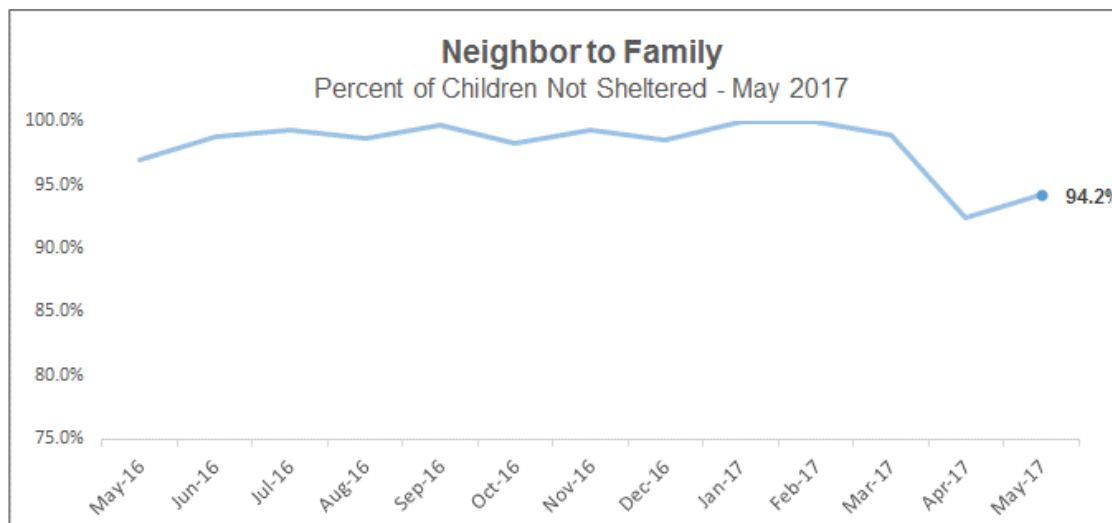
Neighbor to Family – Weekly & Monthly Census

Fiscal Year to Month - Percentage of Children Not Sheltered: **91.6%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/10/17 through 07/16/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	2
CPI - Family Support	26	68
Specialized - Family Support	5	10
Prevention - Comm. Referral	37	100
Special Conditions Report	4	7
NTF - Total Services	73	187

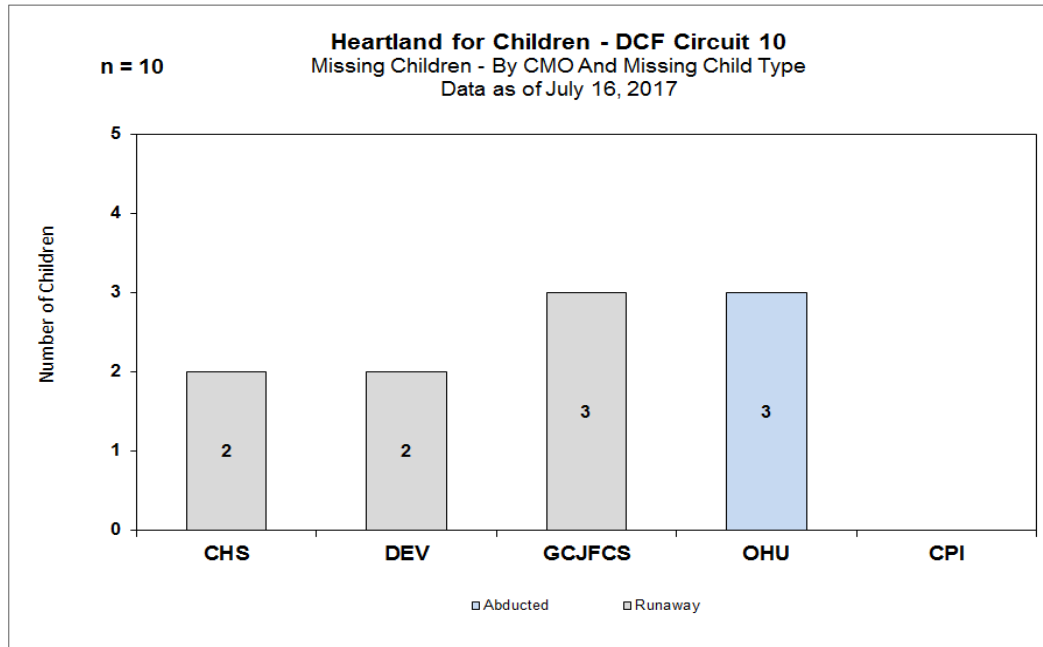
“ Very well caring. Helped with all my needs. Always was there to answer questions or concerns.”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



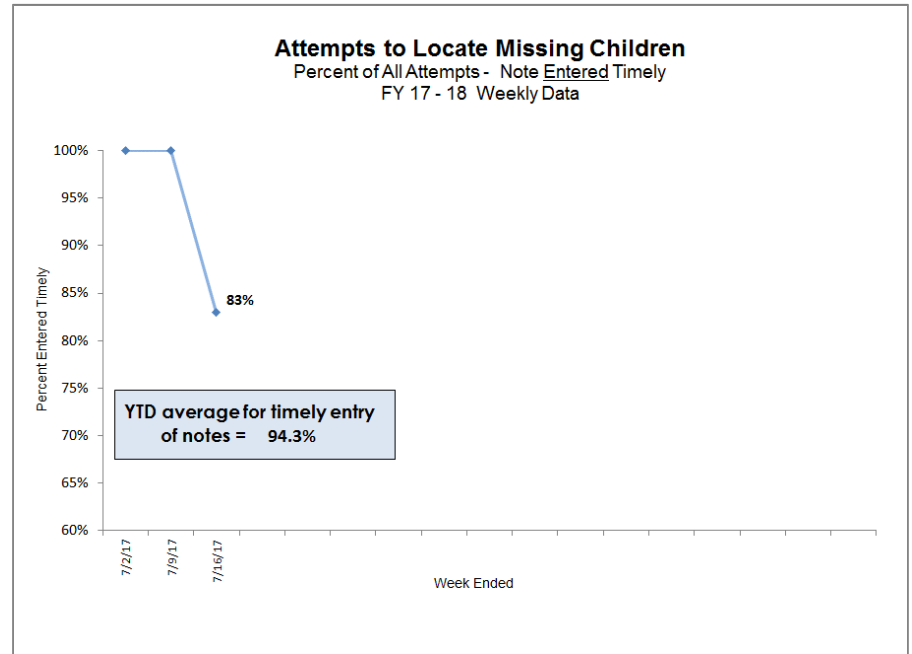
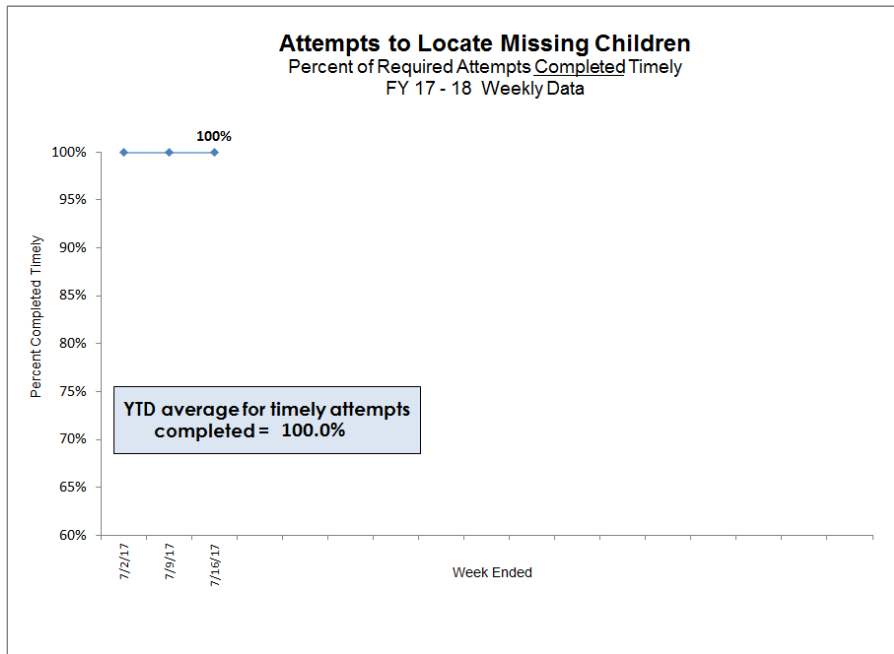
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
7/2/2017	9	3	0	2	3	1	29	41	100%	100%	0	
7/9/2017	10	4	0	1	4	1	8	8	100%	100%	0	
7/16/2017	10	2	2	3	3	0	19	16	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

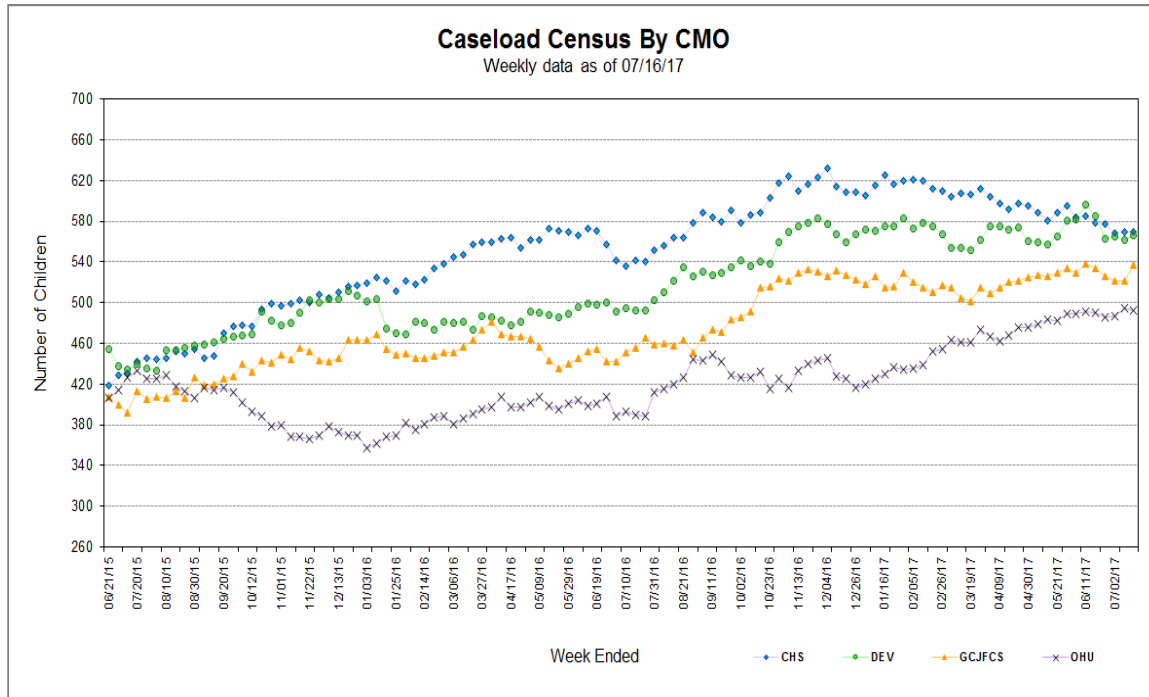
Attempts to Locate								
Week of 07/10/2017 through 07/16/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2	0	1	50%
DEV	0	0	0	-	0	0	0	-
GCJFCS	1	1	1	100%	1	0	1	100%
OHU	3	3	3	100%	3	0	3	100%
PI	0	0	0	-	0	0	0	-
Total	6	6	6	100%	6	0	5	83%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	6/11/2017	6/18/2017	6/25/2017	7/2/2017	7/10/2017	7/16/2017
CHS	585	578	577	568	570	569
DEV	596	585	563	565	562	566
GCJFCS	538	534	526	521	521	537
OHU	491	490	486	487	495	492
HFC Total	2210	2187	2152	2141	2148	2164



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 07/10/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	8	2	1	12	23	24.8
DEV	2	7	8	8	3	28	20.1
GCJFCS	1	5	9	6	4	25	20.8
OHU	2	5	14	3	2	26	19.0
# of Case Managers	5	25	33	18	21	102	21.1

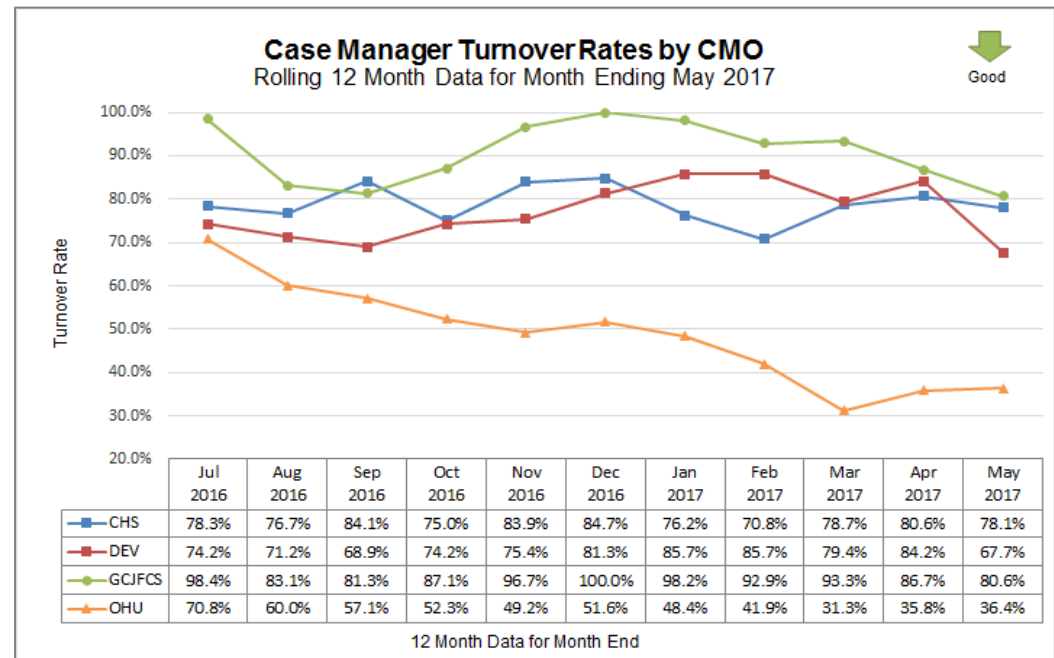
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	23	8	34.8%
DEV	28	9	32.1%
GCJFCS	25	6	24.0%
OHU	26	7	26.9%
HFC	102	30	29.4%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	78.1%	26.7%
DEV	67.7%	26.7%
GCJFCS	80.6%	12.5%
OHU	36.4%	20.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly


Birth Parent Contacts - July 2017		
FSFN Data as of 07/16/17		
Agency	Mom % Completed	Dad % Completed
CHS	24.71%	18.87%
DEV	27.50%	24.35%
GCJFCS	25.11%	13.48%
OHU	34.85%	21.43%
HFC	26.48%	18.74%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad Source: Mindshare Mother / Father Contacts Dashboard		

Birth Parent Contact Required and Completed - June 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	262	185	70.6%	159	82	51.6%	61.1% ★
DEV	205	135	65.9%	115	53	46.1%	56.0%
GCCC	219	161	73.5%	138	62	44.9%	59.2%
OHU	66	56	84.8%	27	21	77.8%	81.3% ★
TOTAL	752	537	71.4%	439	218	49.7%	60.5%
Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 07/09/17							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 07/16/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	406	99.0%	97.8%	91.4%	98.0%	95.7%
DEV	361	100.0%	96.1%	90.5%	93.9%	93.5%
GCJFCS	381	100.0%	98.4%	94.8%	97.9%	97.0%
OHU	147	100.0%	95.2%	97.4% 	94.6%	95.7%
HFC	1295	99.7%	97.2%	93.0%	96.4%	95.5%

Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 07/16/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	4	9	21	8
DEV	0	14	16	22
GCJFCS	0	6	13	8
OHU	0	7	2	8
Total	4	36	52	46

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 6/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	844	100.0%	98.8%	98.5%	97.7%	98.4%
Families First Network	1355	99.9%	96.6%	90.2%	87.9%	91.6%
Community Partnership for Children	1189	99.6%	89.8%	77.6%	95.2%	87.5%
Family Integrity Program	190	100.0%	97.4%	94.0%	91.1%	94.1%
Family Support Services of North Fla	910	100.0%	98.5%	96.6%	97.1%	97.4%
Kids First of Florida, Inc.	258	100.0%	97.3%	97.7%	96.5%	97.2%
Partnership for Strong Families	850	100.0%	99.1%	95.9%	98.8%	97.9%
Brevard Family Partnership	713	99.6%	96.8%	94.6%	94.9%	95.4%
CBC of Central Fla	1289	100.0%	96.1%	98.0%	97.8%	97.3%
CBC of Central Fla (Seminole)	394	100.0%	93.4%	97.2%	90.4%	93.7%
Heartland for Children	1249	99.9%	98.9%	94.1%	98.1%	97.0%
Kids Central, Inc.	1590	99.8%	92.8%	94.0%	98.1%	95.0%
Childrens Network of SW Florida	1502	99.7%	92.7%	91.9%	96.0%	93.5%
Eckerd Community Alternatives	2029	99.9%	98.1%	96.4%	84.2%	92.9%
Eckerd Community Hillsborough	2365	99.8%	99.1%	96.7%	63.9%	86.6%
Sarasota Y/Safe Children Coalition	1071	99.9%	91.1%	52.5%	99.2%	80.9%
ChildNet-Broward	2212	100.0%	95.5%	84.8%	95.3%	91.9%
ChildNet-Palm Beach	997	100.0%	92.7%	76.8%	99.3%	89.6%
Devereux CBC	616	99.8%	95.6%	93.6%	96.1%	95.1%
Our Kids of Miami-Dade/Monroe, Inc	1893	99.9%	96.0%	94.6%	97.5%	96.0%
Statewide	23516	99.9%	95.8%	90.6%	92.0%	92.8%
HFC Rank in Category			3rd	12th	5th	6th

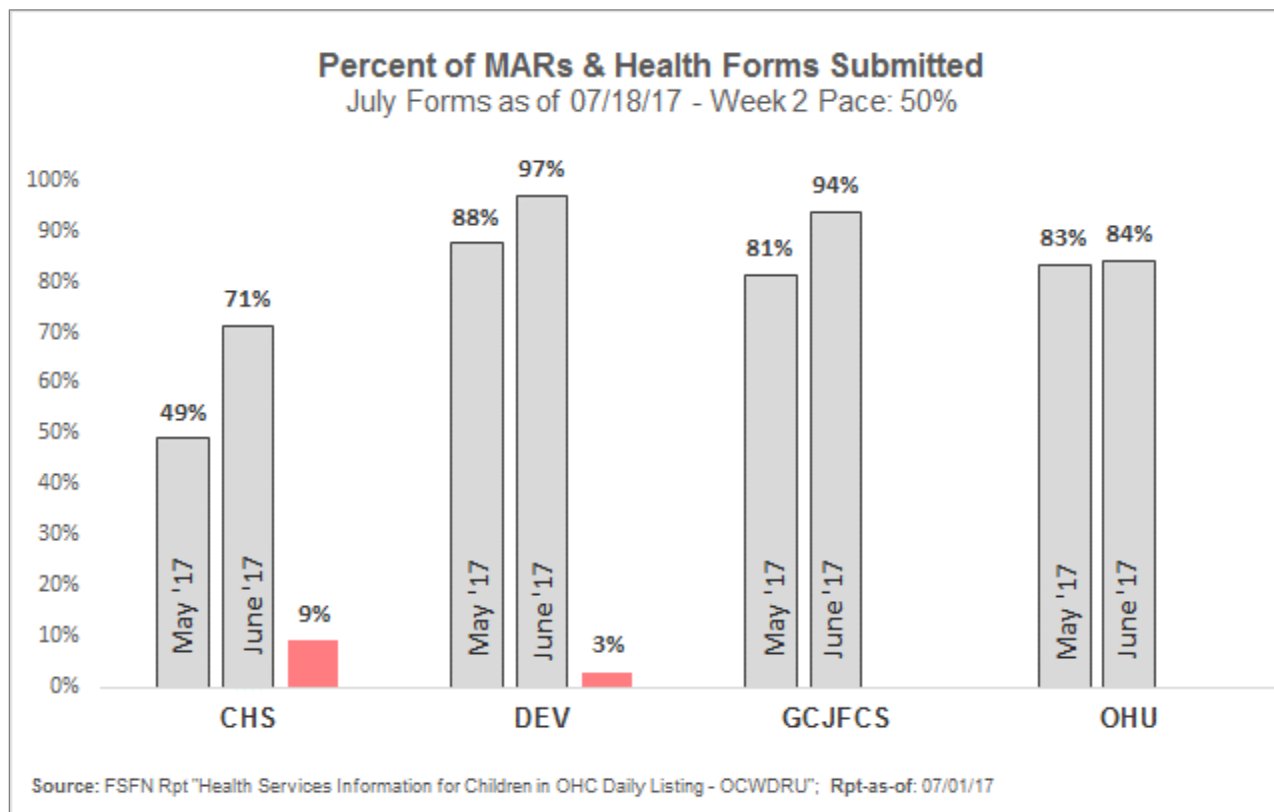
Lunch Dental
Target of 95%
Reached by June 30th

CHS
GCJFCS
OHU



Medication Administration Records and Health Management Forms – July 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 07/16/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		7	6	13
DEV		1	8	9
GCJFCS	1	5	7	13
OHU		6	4	10
CPI		3	7	10
Grand Total	1	22	32	55

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	6/11/2017	6/16/2017	6/26/2017	7/2/2017	7/10/2017	7/16/2017
CHS	4	13	10	10	10	13
DEV	4	13	4	9	8	9
GCJFCS	19	14	19	19	12	13
OHU	9	4	4	3	6	10
CPI	10	1	2	11	3	10
NTF		0	7	5	0	0
District Total	46	45	46	57	39	55

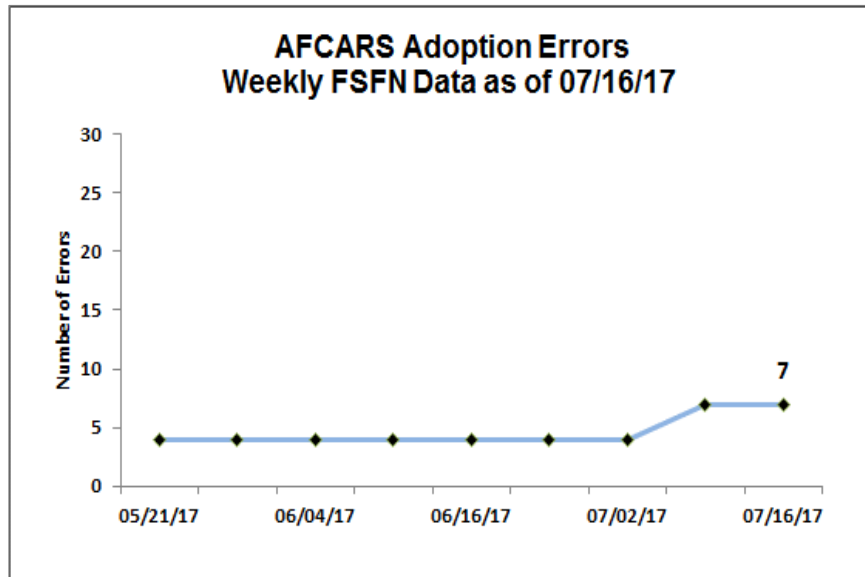
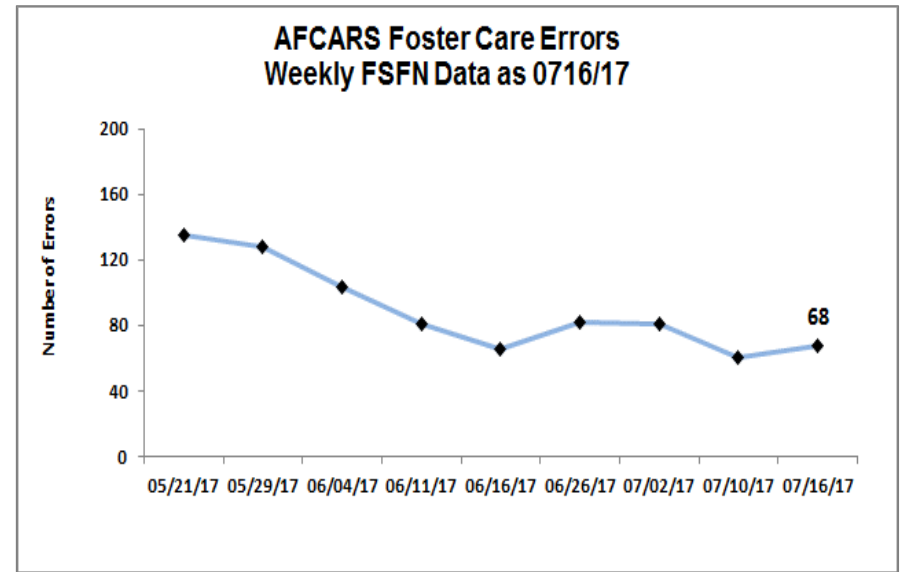


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/17 – 09/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			7		11	18
DEV		1	5		16	22
GCJFCS			1		14	15
OHU			1		5	6
CPI		6	1			7
Total	0	7	15	0	46	68

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 07/16/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSNF AFCARS Foster Error Report & OCWRDU Rpt as of: 07/16/17



Many of our most profound advances grew out of experiencing trauma: the abolition of slavery from the Civil War, Social Security in response to the Great Depression, and the GI Bill, which produced our once vast and prosperous middle class, from World War II. Trauma is now our most urgent public health issue, and we have the knowledge necessary to respond effectively. The choice is ours to act on what we know.

The Body Keeps the Score by Bessel Van Der Kolk, MD





FRONTLINE HEROES

heartlandforchildren.org/frontline-heroes



RESOURCE NEWS FLASH... July 19, 2017

Back To School Events

Back to School Bash – Polk County Parks & Recreation is holding a Back to School Bash on July 29th from 10:00am-12:00pm at Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven). This free event is aimed at preparing children in the community for the new school year by providing free school supplies – there will also be activities for the whole family!

Central Florida Health Care Back to School Bash – Central Florida Health Care is holding several Back to School Bashes throughout Hardee, Highlands, and Polk Counties between July 24th and July 29th. School and Sports physicals for \$25 and free giveaways! Call 863-234-8534 to schedule your child's appointment!

MidFlorida's Back to School Bash – MIDFLORIDA'S "Back to School Bash" celebrates the last hurrah of summer vacation and gives a pat on the back to our educators with drawings and activities. There will be fun activities for the kids. The event will be held on August 4th from 6:00-9:00pm as part of First Friday in Downtown Lakeland (100 S. Kentucky).

Back 2 School Bash – Louise's Ice Cream Parlor (1654 1st Street N., Winter Haven) is having their 2nd Annual Back to School Bash from 10:00am-4:00pm. This free event will include school supplies and family fun activities! For information, call 863-288-7358 or email dewdney@rocketmail.com.

Rock the Block Back to School Bash – The Bash will be held on August 5th starting at 10:00am at The Lakeland Center (701 Lime St.). There will be a Health Fair, children's activities, bike giveaways, haircuts, and school supplies.

Community Events

Drowning Awareness – The Lakeland Flying Tigers will be sponsoring a "Drowning Awareness Game" on July 26th at Publix Field at Joker Marchant Stadium (2301 Lakeland Hills Blvd., Lakeland). The first pitch is at 6:30pm. Drowning awareness and prevention materials will be available. Tickets start at \$8.50 each. For more info, go to www.lakelandflyingtigers.com.

Summer Palooza – This free event, hosted by New Beginnings High School, will be held on July 29th from 8:00am-2:00pm at Simpson Park (1725 Martin Luther King Jr Ave, Lakeland). There will be food giveaways including groceries and hot meals as well as toiletries. For more info, go to www.summerpalooza.org.

Education Resources

Head Start Program – The Polk County Schools have a comprehensive Head Start preschool program for children ages 3 and 4. In addition to the education component, the program offers meals and snacks, health services, and services for children with disabilities. For more info, call 863-648-3051. Don't delay, apply today!

Mental Health Resources

Strengthening Family Coping Resources – A new Factsheet is available from the National Child Traumatic Stress Network – *Intervention for Families impacted by Trauma*. The information is intended to help families boost their sense of safety, function with stability, regulate their emotions and behaviors, and improve communication about and understanding of the traumas they have experienced. Visit http://www.nctsn.org/sites/default/files/assets/pdfs/sf_cr_general.pdf.

Teen Resources/Activities

Lakeland PAL – The Lakeland Police Athletic League (PAL) is a cooperative effort between the City of Lakeland, the Lakeland Police Department, Community Leaders and members of the community. They currently mentor over 1,000 youth annually. This is a great opportunity to get youth involved. They have a Youth Leadership Mentor Program that meets weekly for youth ages 12-18 in Lakeland. They focus on Workforce Readiness, Life skills, Volunteering, Crime Prevention skills and Teen Pregnancy Prevention. They also have a soccer, wrestling and fitness training program in which youth may be interested. The PAL program is eager to get our youth involved. If you know of a youth in the Lakeland Area and you think they may be interested, please give the PAL office a call to get details: 863-834-8970. You can also visit their website to learn more at www.lakelandpal.org.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

