



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, July 17, 2019 at 10 a.m.

Data for Week Ended
Sunday, July 14, 2019

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2019 to March 31, 2019

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	01/01/18 - 12/31/18	01/01/18 - 12/31/18	01/01/18 - 12/31/18	04/01/18 to 03/31/19	04/01/17 to 03/31/18	04/01/18	04/01/16 to 03/31/17	04/01/18 to 03/31/19	03/31/19	03/31/19	04/01/18 to 03/31/19	03/31/19
Big Bend CBC (Circuit 2 & 14)	9.55	97.7%	99.6%	99.47%	30.5%	54.6%	92.9%	3.82	96.9%	92.1%	92.6%	64.9%
Brevard Family Partnership	12.99	93.7%	95.6%	99.2%	57.3%	59.2%	90.8%	3.36	95.3%	91.1%	83.3%	61.1%
ChildNet Inc	9.61	93.9%	97.5%	99.8%	39.8%	55.4%	90.8%	3.39	95.5%	90.8%	93.6%	62.5%
ChildNet Palm Beach	11.56	93.6%	97.1%	100.0%	47.0%	49.5%	93.0%	4.23	95.6%	87.7%	95.4%	62.1%
Children's Network of SW Florida	8.79	93.6%	96.1%	99.6%	45.5%	59.4%	91.4%	4.09	97.7%	96.7%	94.2%	67.6%
Communities Connected for Kids	9.03	96.2%	96.5%	99.9%	42.6%	56.0%	87.9%	4.06	95.5%	93.1%	83.3%	74.1%
Community Based Care (Cir #9)	7.87	93.5%	96.3%	99.64%	43.3%	57.4%	90.8%	3.57	97.4%	94.7%	81.8%	64.0%
Community Partnership for Childr.	11.91	92.5%	95.9%	99.4%	25.1%	54.5%	84.4%	3.17	96.3%	85.4%	85.7%	62.7%
Eckerd Community Alternatives	6.77	93.4%	95.5%	99.8%	36.8%	48.5%	91.2%	5.41	97.6%	90.4%	87.9%	55.6%
Eckerd Community Hillsborough	10.37	96.3%	96.3%	99.8%	33.9%	44.68%	90.7%	6.79	95.8%	86.5%	89.7%	58.4%
Families First Network	6.48	91.9%	96.3%	99.5%	36.1%	51.7%	83.8%	7.57	94.8%	89.7%	87.1%	61.1%
Family Integrity Program	7.59	95.5%	94.5%	100.0%	39.2%	77.6%	95.2%	2.26	98.9%	97.3%	100.0%	71.7%
Family Support Services North Fla	5.75	94.8%	96.4%	99.8%	41.4%	72.4%	94.6%	3.36	94.4%	80.9%	96.7%	67.8%
Heartland For Children	6.68	94.4%	97.0%	99.9%	41.6%	53.5%	91.8%	3.12	97.9%	91.7%	78.1%	65.3%
Kids Central, Inc.	7.16	95.1%	97.4%	99.7%	39.9%	39.0%	94.2%	3.54	98.2%	96.18%	97.8%	71.5%
Kids First of Florida, Inc.	9.74	94.7%	95.7%	99.7%	28.1%	49.1%	85.7%	3.28	95.9%	82.1%	88.9%	69.9%
Our Kids of Miami-Dade	8.01	96.7%	98.6%	99.2%	34.2%	52.8%	90.8%	5.81	96.9%	94.5%	89.9%	56.5%
Partnership for Strong Families	8.22	95.4%	97.0%	98.9%	43.3%	70.9%	93.0%	4.15	98.2%	94.2%	91.3%	66.0%
Sarasota Y/SAFE Children Coali...	9.48	94.8%	96.7%	99.69%	37.8%	63.8%	91.1%	3.95	97.7%	86.2%	88.5%	64.7%
Statewide	8.84	94.58%	96.6%	99.0%	39.8%	53.6%	90.7%	4.5	95.9%	90.7%	88.8%	63.3%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%

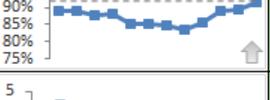


Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown

CBC Contract Measures - HFC Performance with CMO Breakdown

SFY 18-19 – 4th Quarter as of Month-End – June 2019

SFY 18-19 Contract Measure / Indicator	Reporting Period Description	Quarterly Trend	Prior Qtr (3rd Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance*	CHS	DEV	OHU
1 SM01 - Rate of abuse per 100,000 days while in foster care.	Twelve month period ending three months prior to the end of the report quarter.		6.84	4th Qtr / Jun-19	8.50	4.60	6.24	4.40	2.95
2 Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		98 (PR: 113)	4th Qtr / Jun-19	151 (Pro-Rated)	173 (PR: 151)	46 (PR: 47)	62 (PR: 61)	63 (PR: 43)
3 SM04 - Percentage of children under supervision who are seen every thirty (30) days.	Twelve month period ending as of the end of the report quarter.		99.99%	4th Qtr / Jun-19	99.5%	99.99%	99.98%	100.00%	99.98%
4 SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Twelve month period ending twelve months prior to the end of the report quarter.		41.7%	4th Qtr / Jun-19	40.5%	40.6%	37.6%	38.5%	38.8%
5 SM07 - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Twelve month period ending twenty-four months prior to the end of the report quarter.		91.7%	4th Qtr / Jun-19	91.7%	89.5%	95.8%	85.3%	91.4%
6 SM08 - Children's placement moves per 1,000 days in foster care.	Twelve month period ending as of the end of the report quarter.		3.11	4th Qtr / Jun-19	4.12	3.18	2.63	3.67	3.20
7 SM09 - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	Last day of the report quarter.		97.7%	4th Qtr / Jun-19	95.0%	97.0%	97.1%	99.0%	94.4%
8 SM10 - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	Last day of the report quarter.		91.6%	4th Qtr / Jun-19	95.0%	92.5%	94.1%	93.8%	88.8%
9 SM11 - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Twelve month period ending as of the end of the report quarter.		78.8%	4th Qtr / Jun-19	80.0%	88.9%	83.3%	100.0%	88.9%

* Current Qtr Performance includes closed GCJFCS cases but are not presented in the CMO breakdown



Scorecard Measure 4 - Children Seen / Not Seen – July Weekly Reports

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 07/01/19 - 07/31/19		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	22	99.25%
DEV	1	99.97%
OHU	13	99.64%
Total	36	99.62%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 07/15/19</i>		

# of Children Not Seen, Month of July 2019	
# Not Seen	Agency
256	CHS
191	DEV
262	OHU
8	CPI
717	Total
<i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 07/15/19</i>	

Scorecard Measure 4 - Children Seen / Not Seen – June Month-end Reports

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Month-End Supervision - June 2019		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.98%
DEV	0	100.00%
OHU	2	99.98%
Total	5	99.99%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Report-as-of: 07/10/19</i>		

# of Children Not Seen, Month of June 2019	
# Not Seen	Agency
	CHS
	DEV
	OHU
	CPI
0	Total
<i>Source: FSFN Rpt "Children seen / not seen monthly listing" Report-as-of: 07/10/19</i>	



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 07/08/19 thru 07/14/19			
Agency	Timely	Un-Timely	Total
CHS	3	4	7
DEV	6		6
OHU			0
Total	9	4	13

Scorecard Measure #5 - 10/01/17 to 09/30/18 Children Achieving Permanency within 0-12 Mths FY 19-20 - <u>1st Qtr</u> as of 07/14/19			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	84	257	32.7%
DEV	120	321	37.4%
OHU	105	261	40.2%
HFC Total*	321	853	37.63%

Scorecard Measure #6 - 10/01/18 Children Achieving Permanency within 12-24 Mths FY 19-20 - <u>1st Qtr</u> as of 07/14/19			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	59	124	47.6%
DEV	68	143	47.6%
OHU	52	111	46.8%
HFC Total	179	378	47.4%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

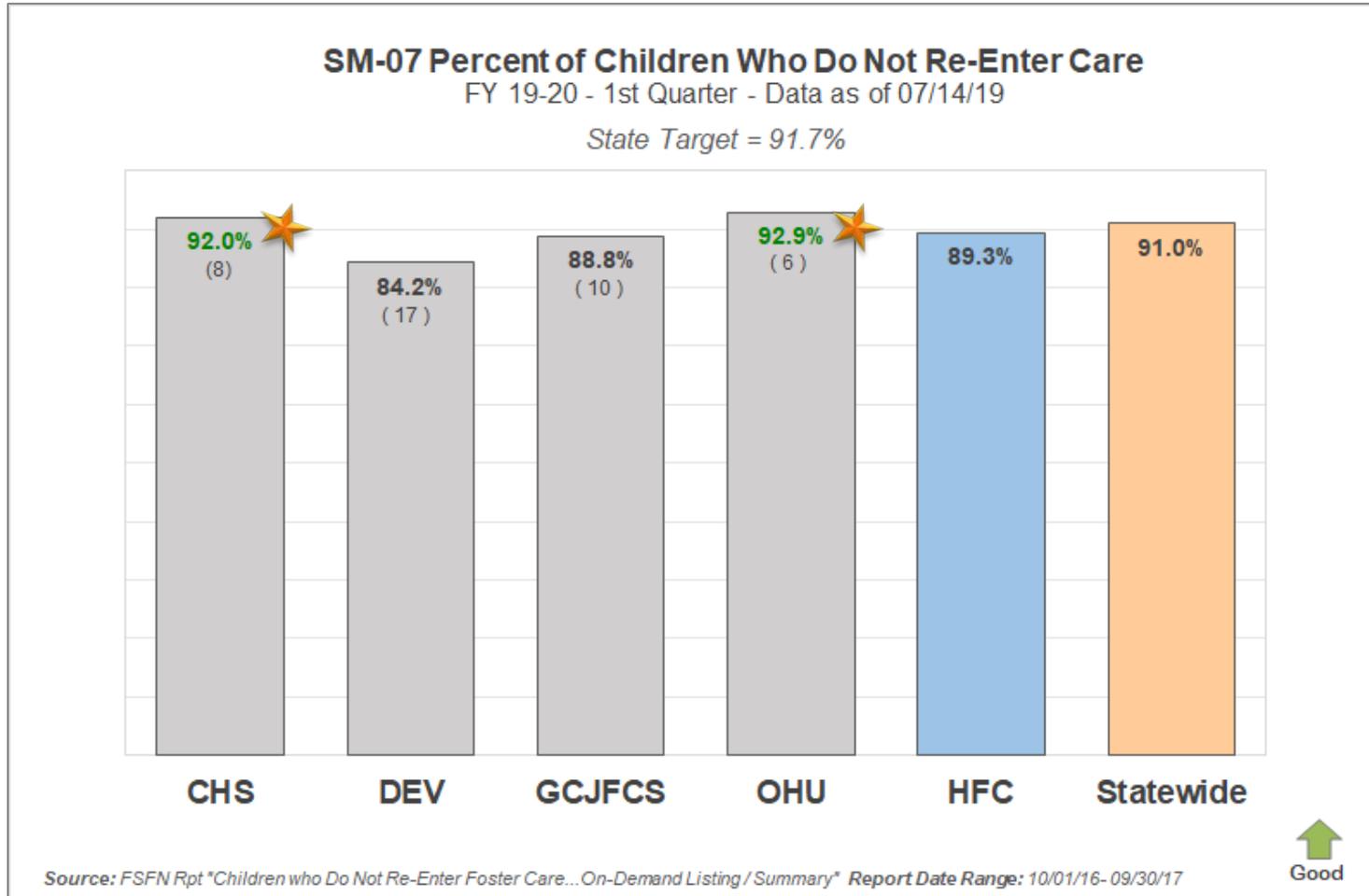
Effective 02/01/19 – Current quarter performance is approximate due to pending ad hoc reporting with new scorecard methodology.

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.

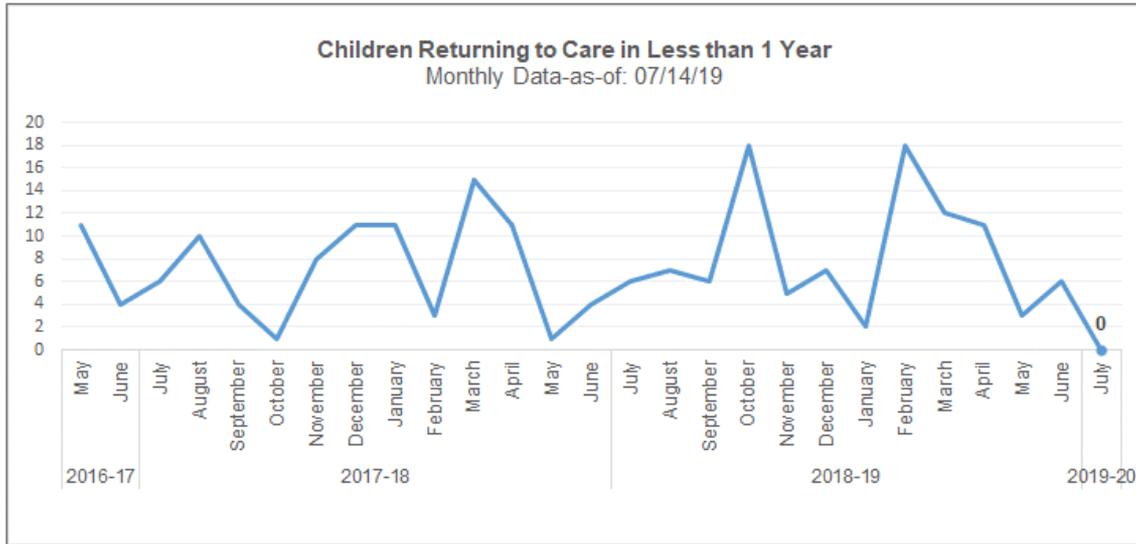


Effective 02/01/19 – Current quarter performance is approximate due to pending ad hoc reporting with new scorecard methodology.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



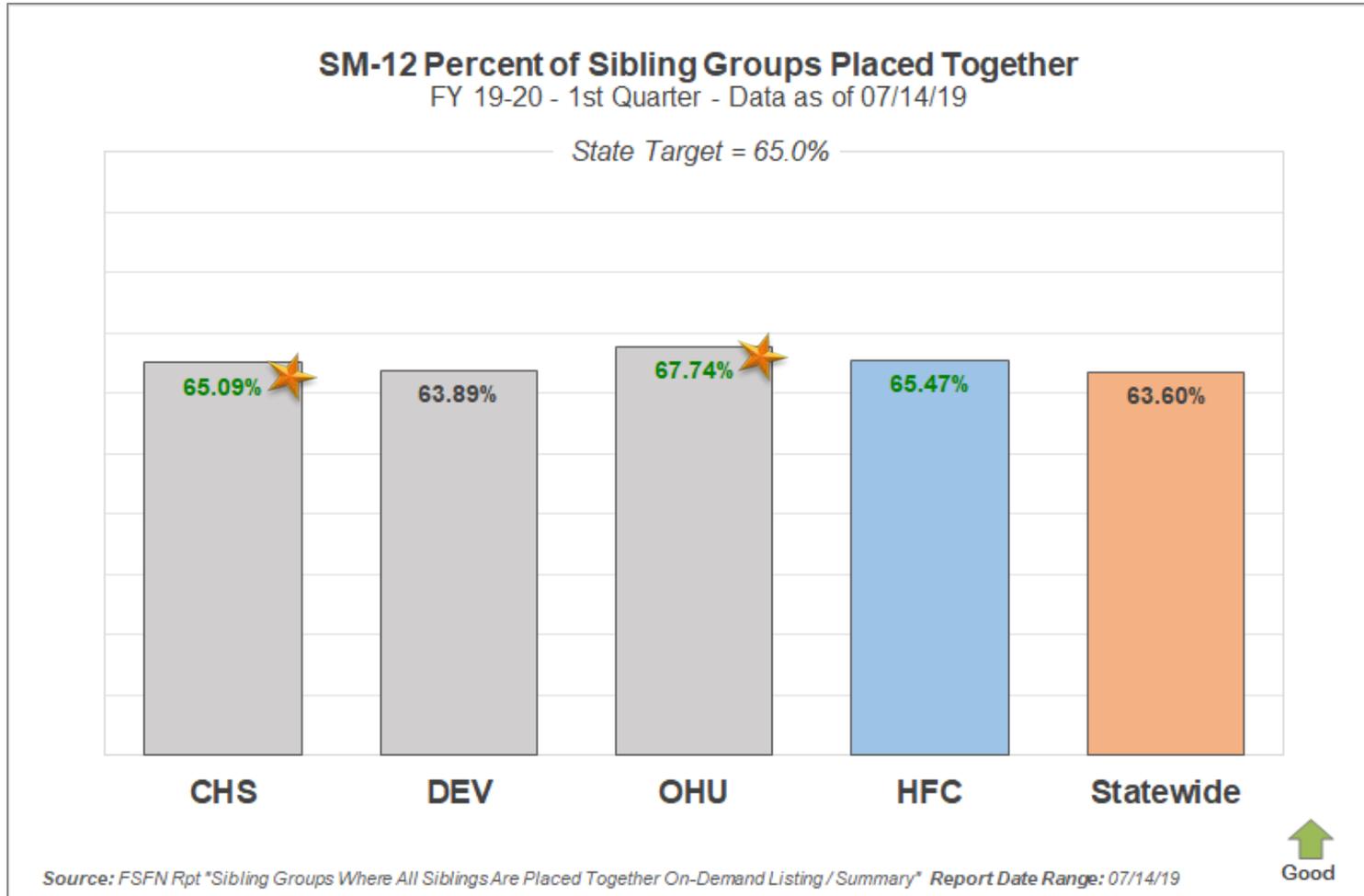
Removal Episodes for Children with a Prior Removal									
Removals entered into FSFN between 07/08/19 - 07/14/19									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
DEV	7/3/2019	141828-DEV	7/19/2015	8/9/2016	13	34	1.0 - 2.9 yrs	Y	74%
DEV	7/3/2019	141828-DEV	7/19/2015	8/9/2016	13	34	1.0 - 2.9 yrs	Y	74%

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 07/14/19



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



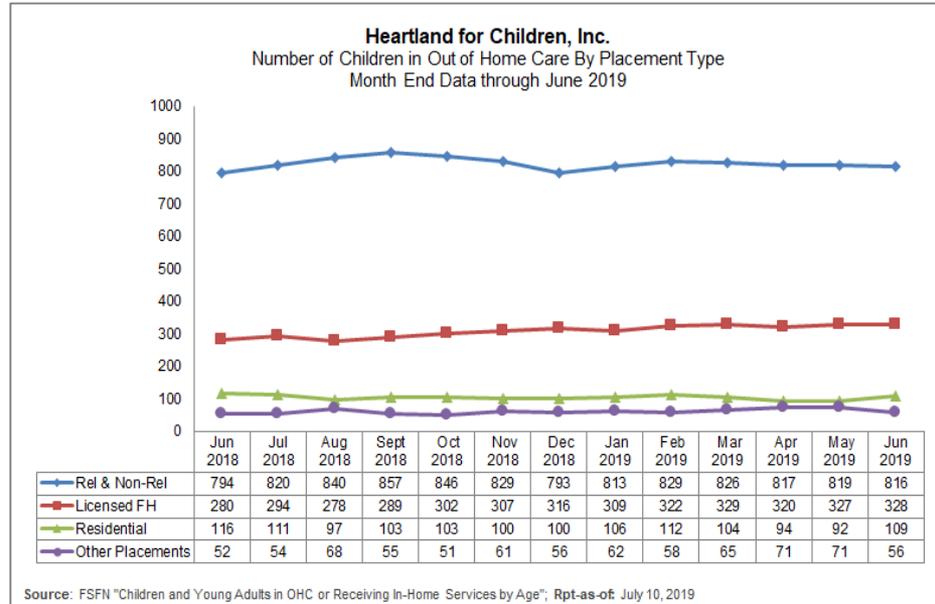
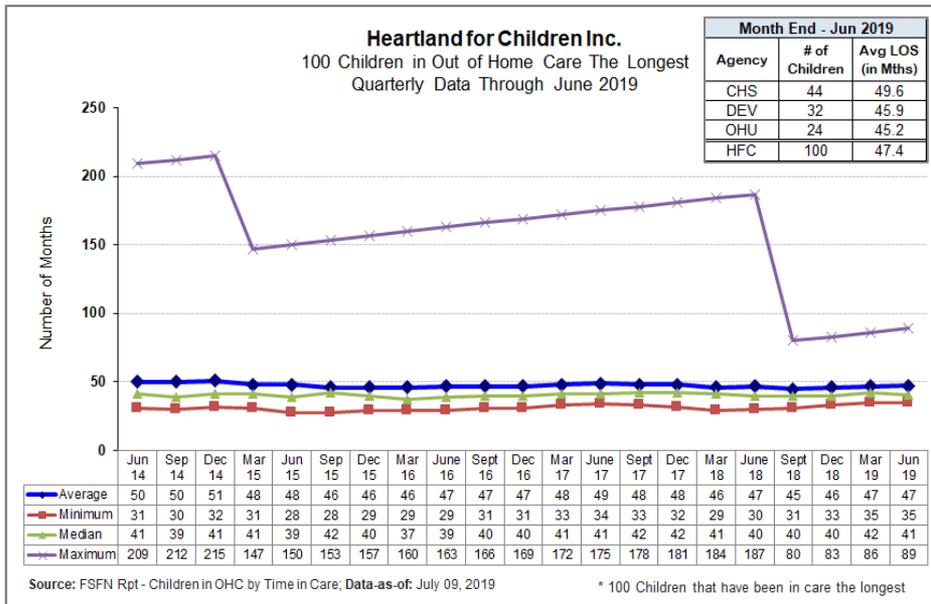
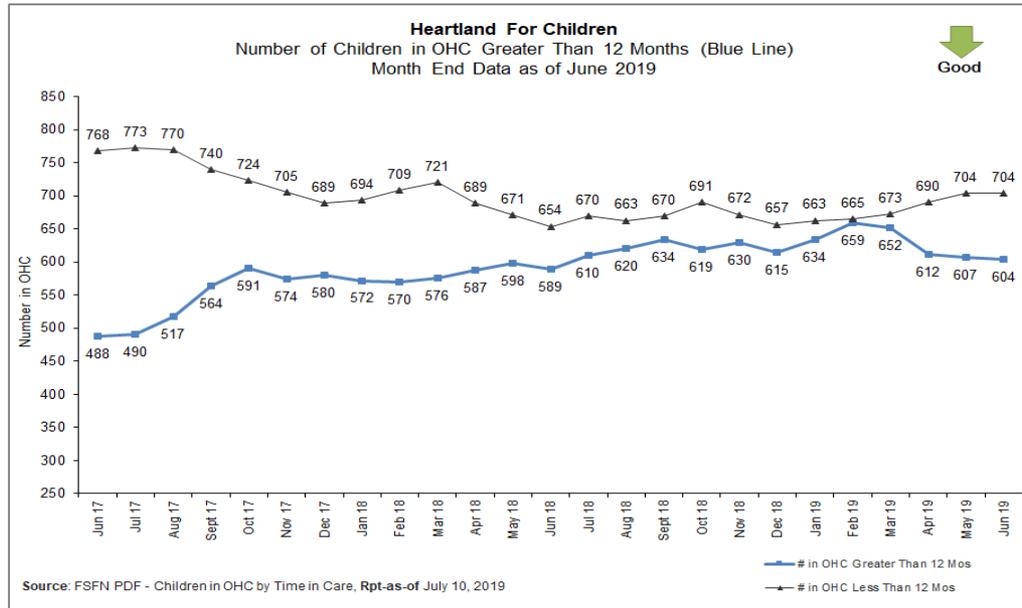
Effective 02/01/19 – Current quarter performance is approximate due to pending ad hoc reporting with new scorecard methodology.



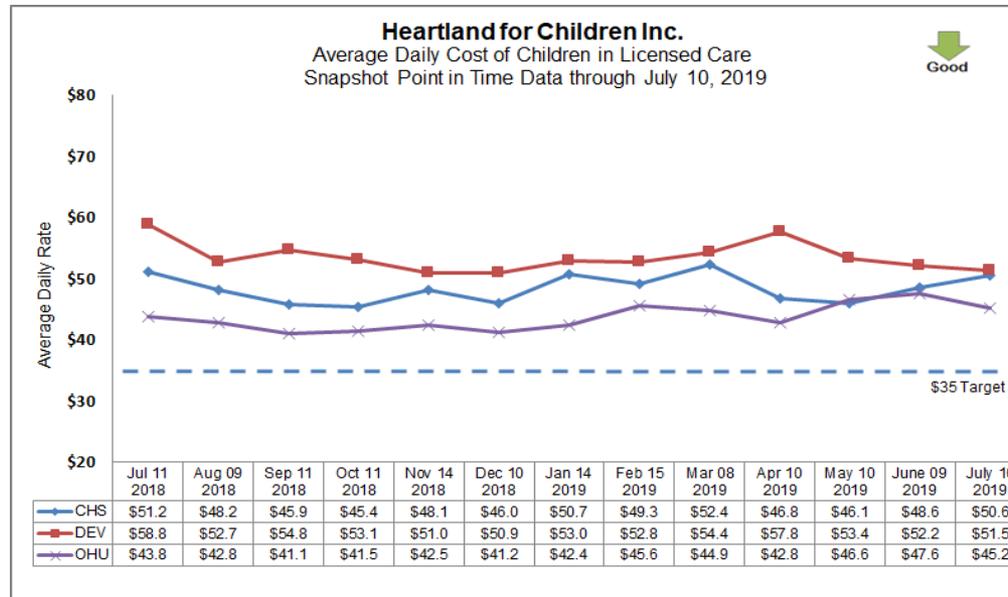
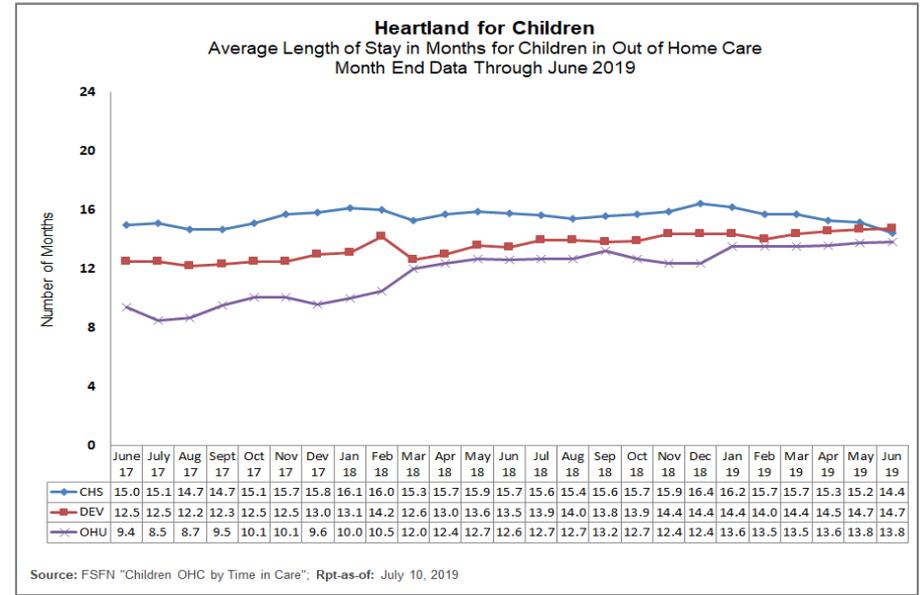
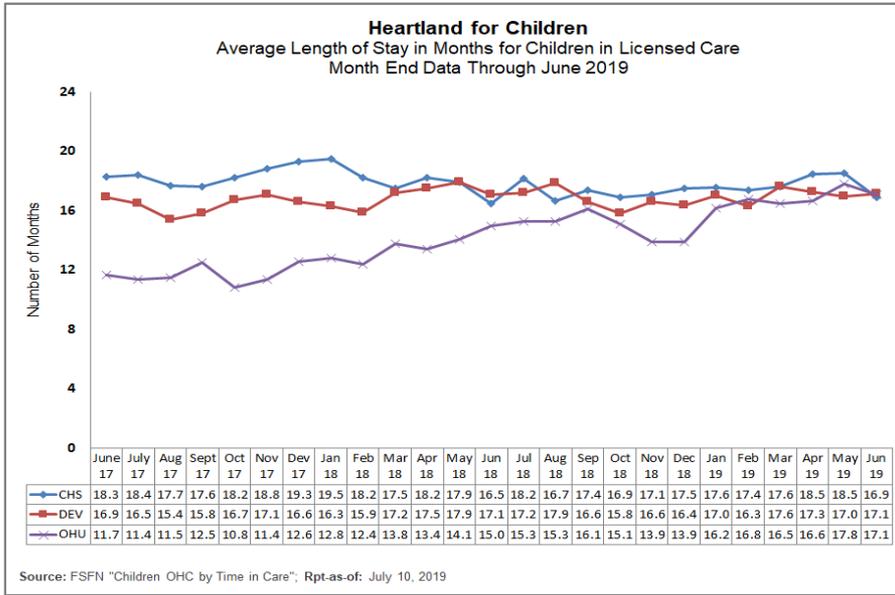
Foster Home Profile



Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2019-20 as of July 15, 2019

CLS WEEKLY SHELTER REPORT - FY 2019-2020													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19/20 Totals
# of Shelter Hearings													
Polk	15												15
Highlands	0												0
Hardee	0												0
Total	15												15
# Children Removed													
Polk	27												27
Highlands	0												0
Hardee	0												0
Total	27												27
Total Children Denied Shelter													
Polk	0												0
Highlands	0												0
Hardee	0												0
Total	0												0
# Children Placed with Relative													
Polk	7												7
Highlands	0												0
Hardee	0												0
Total	7												7
# Children Placed with Non Relative													
Polk	9												9
Highlands	0												0
Hardee	0												0
Total	9												9
# Children Placed in Foster Care													
Polk	11												11
Highlands	0												0
Hardee	0												0
Total	11												11

% of Children Sheltered Placed in Foster Care						
Data as of 07/15/2019						
Month	14-15	15-16	16-17	17-18	18-19	19-20
Jul	29.5%	34.7%	32.0%	29.5%	29.7%	40.7%
Aug	34.9%	34.0%	28.7%	16.0%	23.3%	
Sep	63.6%	27.1%	22.8%	37.5%	22.7%	
Oct	34.5%	29.3%	27.4%	33.3%	29.4%	
Nov	17.4%	19.2%	28.6%	33.8%	39.6%	
Dec	52.7%	21.3%	16.0%	25.0%	26.0%	
Jan	26.3%	21.2%	23.9%	25.0%	13.6%	
Feb	39.4%	17.6%	16.3%	25.5%	19.8%	
Mar	39.0%	30.0%	15.8%	35.6%	26.2%	
Apr	24.1%	29.7%	33.8%	29.7%	10.0%	
May	27.5%	56.3%	27.4%	31.3%	20.8%	
Jun	33.3%	41.0%	32.0%	25.5%	21.2%	
FY Total	34.7%	30.1%	25.4%	28.2%	23.1%	40.7%

Shelter Count for the Week of July 9 - July 15, 2019			
	Polk	Highlands	Hardee
Shelters	8		
Children Removed	16		
Placed in Foster Care	7		
Placed w/ a Relative	1		
Placed w/a Non-Rel	8		



Case Transfer Staffing Data

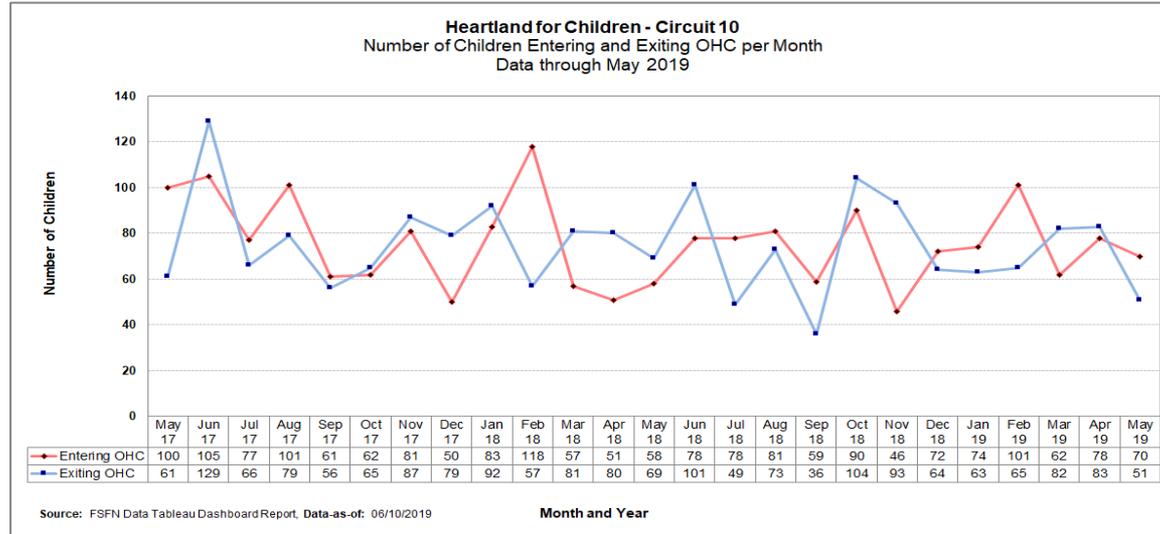
Case Transfer Data For Fiscal Year July 1, 2019 – June 30, 2020 - Data as of 07/15/2019

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Number of Children															
CHS	23												23	446	349
Devereux	12												12	469	349
OHU Polk	8												8	195	253
One Hope	8												8	537	527
Total	51												51	1647	1478
Out of Home Care															
CHS	14												14	258	226
Devereux	1												1	289	218
OHU Polk	5												5	115	164
One Hope	0												0	123	133
Total	20												20	785	741
In - Home Judicial															
CHS	4												4	44	35
Devereux	2												2	32	27
OHU Polk	0												0	20	20
One Hope	2												2	11	24
Total	8												8	107	106

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Non-Judicial In - Home Services															
CHS	3												3	104	48
Devereux	6												6	91	66
OHU Polk	0												0	52	44
One Hope	0												0	41	49
Total	9												9	288	207
OCS / ICPC Courtesy Supervision															
CHS	0												0	0	2
Devereux	0												0	0	0
OHU Polk	0												0	0	0
One Hope	6												6	354	313
Total	6												6	354	315
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0												0	12	17
Devereux	1												1	37	18
OHU Polk	3												3	2	10
One Hope	0												0	7	2
Total	4												4	58	47

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





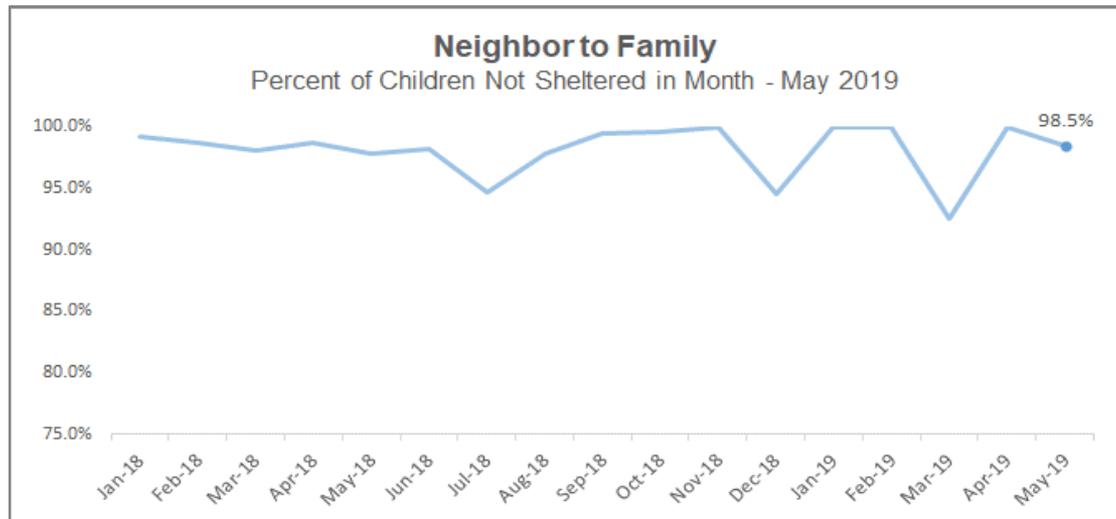
Neighbor to Family – Weekly & Monthly Census

18-19 Fiscal Year to Month - Percentage of Children Not Sheltered: **96.0%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/09/19 through 07/15/19		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	23	46
Specialized - Family Support	8	22
Prevention - Comm. Referral	16	41
Special Conditions Report	7	18
Nurturing Parenting	26	53
NTF - Total Services	80	180

“Everyone should take these courses – its always room for improvement as a parent.”

- Family Satisfaction Survey



Human Trafficking – Verification and Management

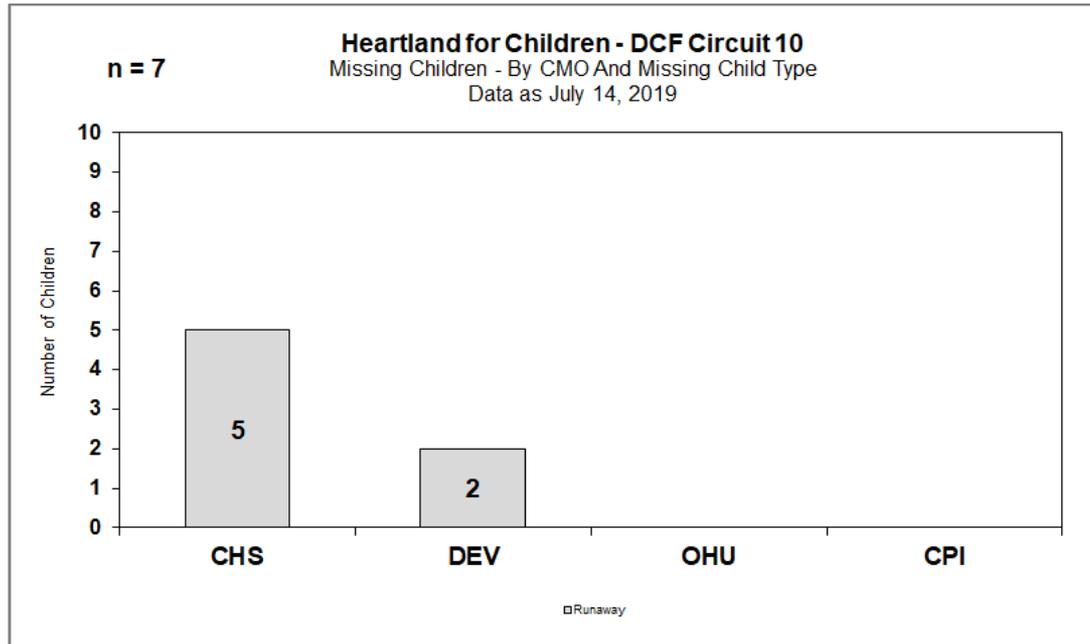
Labor Trafficking & Commercial Sexual Exploitation of Children (CSEC)

Human Trafficking							
Tracking Information for Children Flagged as of 07/16/2019							
Age	Gender	Date Verified (HT)	HT type	Agency	Unit	Case Manager	Placement
18	Female	9/15/2017	CSEC	DEV	14-HFC-DEV	Aneka King	EFC
18	Female	6/26/2017	CSEC	CHS	141832-CHSFL	Salisha Weaver	EFC
18	Male	3/1/2018	Labor	DEV	141827-DEV	Ledsha Stoudemire	Group Home
17	Female	9/7/2017	CSEC	OHU	142852-OHU-POLK	Brittany Pinkney	Residential
17	Female	4/25/2018	CSEC	DEV	141849-DEV	Tangela Coleman	Residential
17	Female	4/6/2017	CSEC	CHS	141832-CHSFL	Karen Headly	DJJ
17	Female	11/8/2017	CSEC	CHS	141839-CHSFL	Latoya Anglin	Parents
17	Female	10/14/2013	CSEC	CHS	141835-CHSFL	Chastity Washington	Safe House
17	Female	2/27/2018	CSEC	CHS	141835-CHSFL	Chastity Washington	Foster home
17	Female	6/20/2019	CSEC	CHS	141852-CHSFL	Stephanie Fairley	Residential
16	Female	6/6/2018	Labor	OHU	142858-OHU-POLK	Phillisha McFadden	One Parent
16	Female	6/7/2018	CSEC	CHS	141832-CHSFL	Karen Headly	Runaway
16	Male	3/6/2017	Labor	CHS	141839-CHSFL	Latoya Anglin	Group Home
16	Female	9/7/2017	CSEC	CHS	141846-CHSFL	Katherine Heirs	DJJ
16	Female	3/7/2019	CSEC	CHS	141846-CHSFL	Nicole Luebke	Parents
15	Female	11/22/2017	CSEC	CHS	141846-CHSFL	Nicole Luebke	Group Home
13	Female	6/6/2019	CSEC	DEV	141849-DEV	Shedlie Desravines	Runaway



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

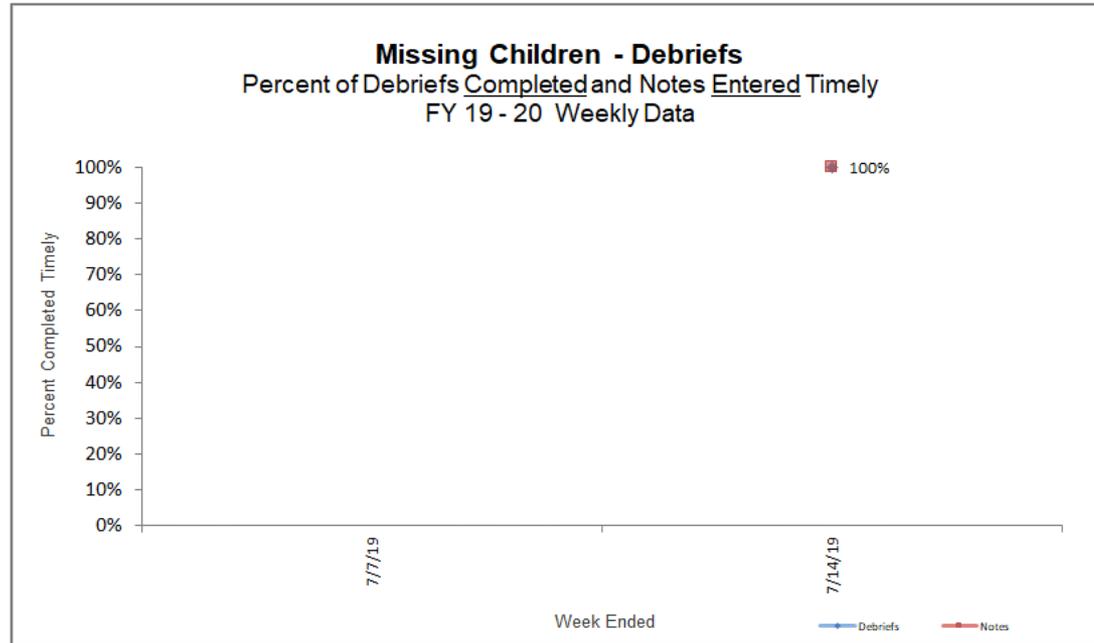


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Mar 2019 (m/end)	-	25	-	88%	-	22	-
Apr 2019 (m/end)	-	28	-	96%	-	27	-
May 2019 (m/end)	-	26	-	100%	-	33	-
June 2019 (m/end)	-	13	-	100%	-	18	-
7/7/2019	6	1	100%	100%	0	0	
7/14/2019	7	9	100%	100%	0	7	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



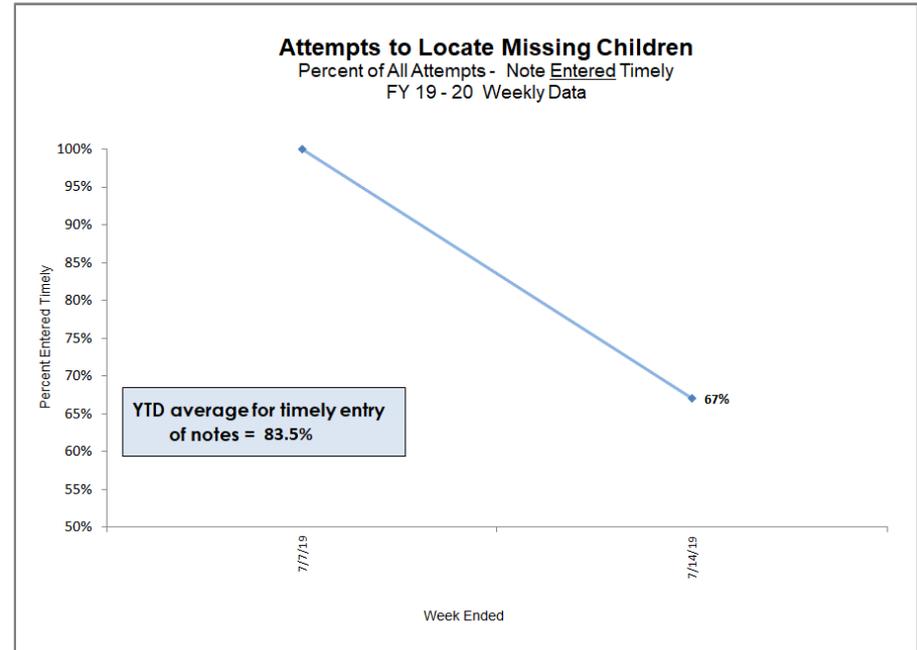
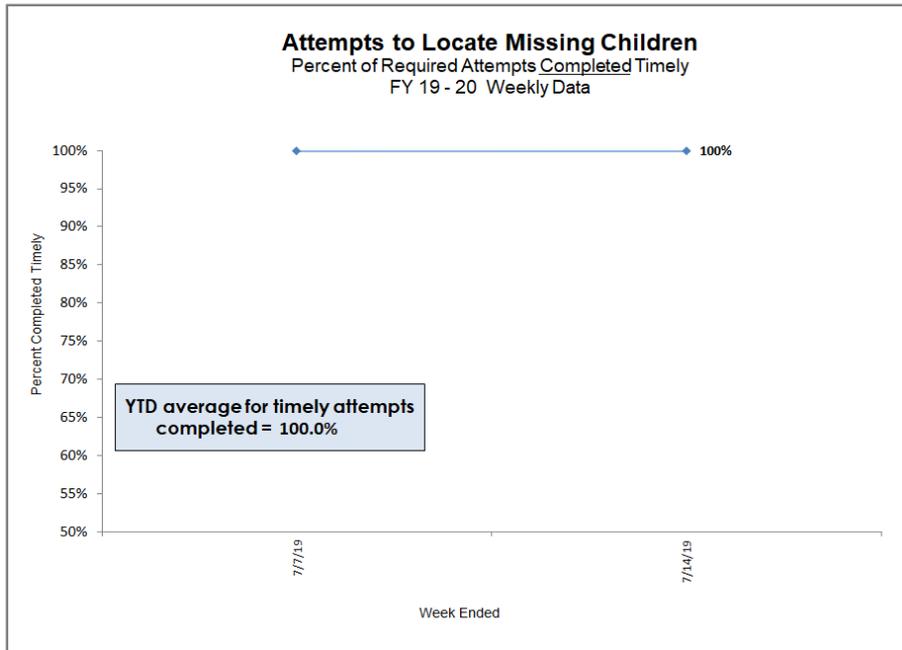
Missing Children - Debriefs								
Week of 07/08/2019 through 07/14/2019								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	2	2	2	100%	2		2	100%
OHU	1	1	1	100%	1		1	100%
PI				-				-
Total	4	4	4	100%	4	0	4	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

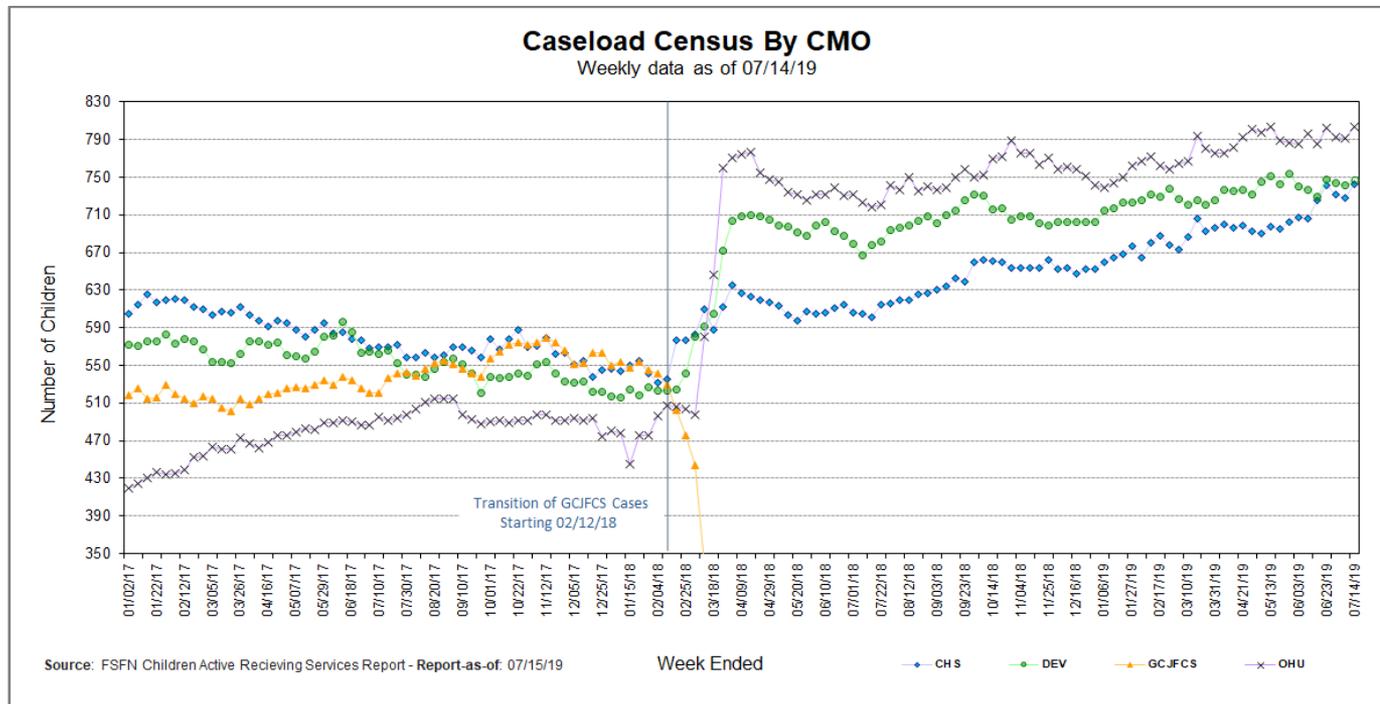
Attempts to Locate								
Week of 07/08/2019 through 07/14/2019								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	2	2	2	100%	2		2	100%
DEV	1	1	1	100%	1		0	0%
OHU				-				-
PI				-				-
Total	3	3	3	100%	3	0	2	67%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	6/9/2019	6/16/2019	6/23/2019	7/1/2019	7/7/2019	7/14/2019
CHS	706	725	741	731	728	742
DEV	737	729	747	744	741	747
OHU	796	785	802	792	791	803
HFC Total	2239	2239	2290	2267	2260	2292



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 07/07/2019

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	3	10	9	8	31	23.5
DEV	0	1	5	18	4	28	26.5
OHU	1	11	15	6	6	39	20.3
# of CMs	2	15	30	33	18	98	23.1

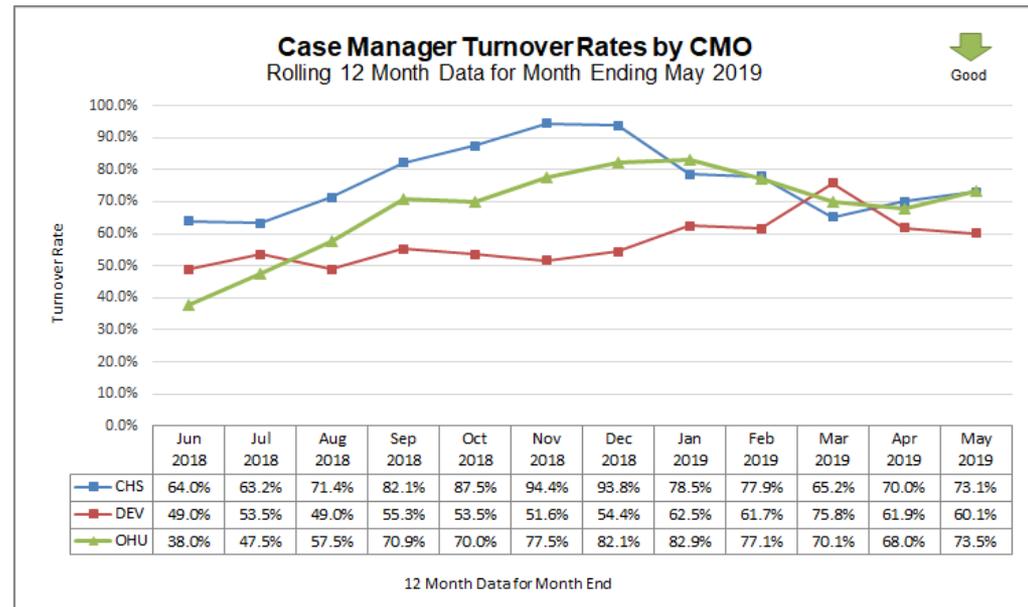
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	31	4	12.9%
DEV	28	1	3.6%
OHU	39	12	30.8%
HFC	98	17	17.3%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2019		
CMO	Case Manager	Case Manager Supervisor
CHS	73.1%	44.4%
DEV	60.1%	8.7%
OHU	73.5%	0.0%



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 07/14/19						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	452	99.8%	95.8%	87.5%	95.8%	93.0%
DEV	479	100.0%	97.5%	91.0%	97.7%	95.4%
OHU	361	100.0%	94.2%	90.3%	98.3%	94.3%
HFC	1292	99.9%	96.0%	89.6%	97.2%	94.3%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 07/14/19				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	19	32	19
DEV	0	12	27	11
OHU	0	21	22	6
Total	1	52	81	36

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 09/30/19 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 19-20 - 1st Qtr as of 07/14/19			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	434	452	96.0% 
DEV	466	478	97.5% 
OHU	339	360	94.2%
Total	1239	1290	96.05%

Scorecard Measure #10 - 09/30/19 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 19-20 - 1st Qtr as of 07/14/19			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	223	256	87.1%
DEV	272	299	91.0%
OHU	204	226	90.3%
Total	699	781	89.50%

Effective 02/01/19 – Current quarter performance is approximate due to pending ad hoc reporting with new scorecard methodology.



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 07/15/2019					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		1	1		2
DEV		1			1
OHU	1	2	2	1	6
Total	1	4	3	1	9

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 06/24/2019				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			7	7
DEV			4	4
OHU			5	5
Total			16	16



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data-as-of: 07/02/19				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		2	14	16
DEV		1	19	20
OHU		1	8	9
CPI		3	13	16
NTF			1	1
Total	0	7	55	62

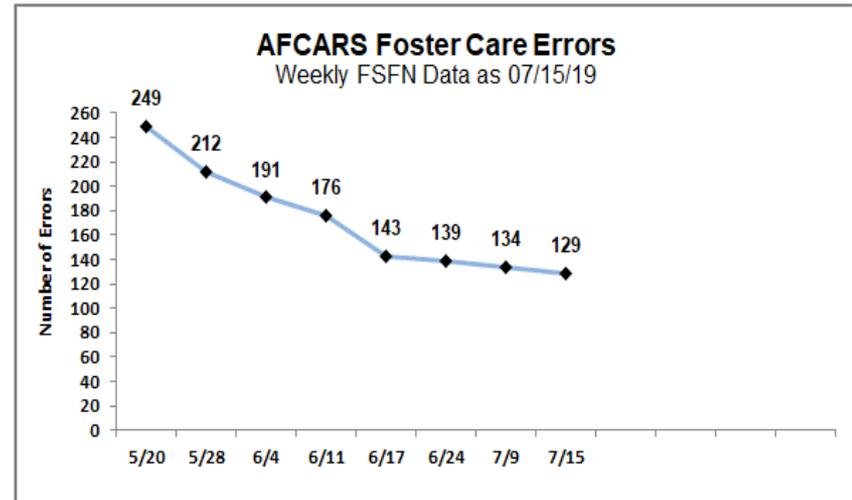
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	5/18/2019	6/2/2019	6/9/2019	6/16/2019	6/23/2019	7/2/2019
CHS	10	17	17	9	8	16
DEV	14	26	20	15	14	20
OHU	13	15	19	11	7	9
CPI	0	5	3	2	3	16
NTF	0	0	0	1	4	1
Total	37	63	59	38	36	62

Data Exceptions: AFCARS

Data for Reporting Period: 04/01/19 – 09/30/19

AFCARS Foster Care Report							
Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			22		12	14	48
DEV			11		10	9	30
OHU			24		9	16	49
CPI		2					2
Total	0	2	57	0	31	39	129

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 07/15/19



“You see, we are here, as far as I can tell, to help each other; our brothers, our sisters, our friends, our enemies. That is to help each other and not hurt each other.”

~ Stevie Ray Vaughan



RESOURCE NEWS FLASH... July 17, 2019

Caregiver Support Event

TLC Meeting – The next TLC (Tender Loving Caregivers) meeting will be held Thursday, July 18th at Grace Lutheran Church – Trinity Hall (327 Avenue B SE, Winter Haven) from 6:00-9:00 PM. A free light dinner will be served with the opportunity to earn training hours. We will have two organizations presenting... BACA (Bikers Against Child Abuse) represented by Wolf and Curbie and Faith Xtreme Ministries represented by Shannon Drouillard and Sean Fielder. We look forward to you joining us! If needed, childcare must be reserved in advance. The cost is \$4.00 for non-members and \$2.00 for members per child. This covers supervision and activities for children ages 2-12. Childcare space is limited to the first 25 slots so if you find you cannot attend after RSVPing please let us know, as there will be a wait list. You must RSVP attendance even if you do not need childcare (for food and certificates). RSVP attendance and/or childcare by email Cyndy.Strickland@gmail.com or text (863)412-0083. Please include first name, age, and gender for each child. Visit the website at www.tlcfamilies.org.

Summer Recreation/Athletic Camp Resources

Volleyball – Polk State College is offering a Volleyball Camp to be held July 29th-31st for ages 9-18 (ages 15-18 from 9:00am-12:30pm and ages 9-14 from 1:30-5:00pm). Register for the volleyball camp at www.polk.edu/volleyball-camps/. The camp is at the Polk State College Winter Haven Health Center (999 Avenue H N.E.).

Community Resources

Free Resources/Free Groceries – Caring & Loving Community Connections and Rooted Outreach Ministries are hosting this event on July 20th from 12:00-2:30pm at The Dream Center (635 West 5th St., Lakeland). Come out and enjoy a day of free resources, free BBQ, free kids' activities, free fellowship, and free groceries (first come, first served while supplies last). For more info, contact Elizabeth (C.L.C.C.) at 863-888-0178 or Jesus (Rooted) at 863-852-0558.

Summer Activity Resources

Free Skating – Kids can skate free at Skate World (911 North Lake Parker Ave., Lakeland)! Simply go to the website, kidsskatefree.com, to enroll in the program and receive 2 free skating passes per week. The program is designed as a fun way to help fight child obesity! For details, go to the website or call Skate World at 863-687-6447.

Free Bowling for Kids - Keep the kids busy this summer with 3 games of FREE bowling per day (through September 2nd) at participating AMF Bowling Centers. Go to <https://bowlsummergames.com/> to register.

Summer Movies – From June 11th through August 1st every Tuesday, Wednesday, and Thursday, CMX Cinemas (Lakeside 18 at 1650 Town Center Dr., Lakeland) has a free kid's movie starting at 10:00am (Doors open at 9:30am).

Regal Theaters (Eagle Ridge Mall 12 at 955 Eagle Ridge Dr. and Hwy 27, Lake Wales) is offering select summer kid's movies for \$1.00 on Tuesdays and Wednesdays at 10:00am starting June 4th and ending July 31st.

Community Events

Family Fun Day and Health Expo – Family Fun Day and Health Expo Day, hosted by Central Florida Media Group, is a day of fun-filled activities including games, prizes, dancing, face painting, back-to-school supplies and live entertainment, health info, and screenings. Families, schools, summer camps, clubs, and youth groups are invited to participate. The event will be held on July 19th from 9:00am-3:00pm at the International Market World Flea and Farmers Market (1052 US Hwy 92 W, Auburndale).

Back To School Events

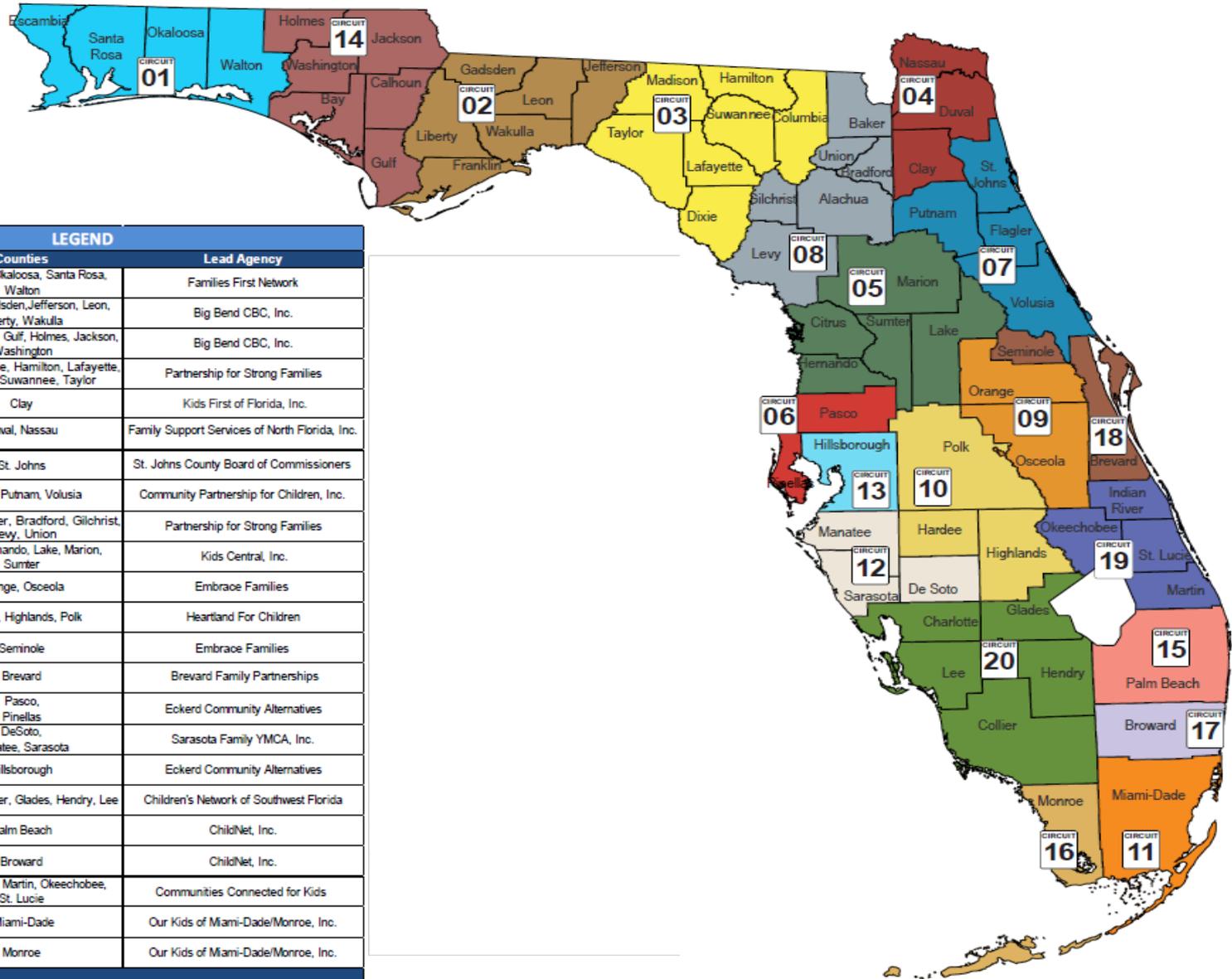
Back to School Safety Bash – Polk County Sheriff Office is hosting this event on July 27th from 10:00am-1:00pm at Bartow Ford (2800 US Hwy 98). In addition to hot dogs and drinks, this free event will have free haircuts, helmet fittings, and bus & bicycle safety demonstrations.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas, DeSoto, Manatee, Sarasota	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	Southeast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.