



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
No Meeting This Week

Data for Week Ended
Sunday, July 09, 2017



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2017 to March 31, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	02/01/16 - 01/31/17	11/01/16 - 01/31/17	05/01/16 - 07/31/16	01/01/17 - 03/31/17	01/01/16 - 03/31/16	4/1/2016	01/01/15 - 03/31/15	04/01/16 - 03/31/17	12/31/2016	12/31/2016	04/01/16 - 03/31/17	3/31/2017
Big Bend CBC (Circuit 2 & 14)	9.13	97.0%	96.4%	99.8%	38.6%	52.0%	91.8%	3.64	99.1%	95.8%	78.7%	68.6%
Brevard Family Partnership	14.86	98.3%	92.5%	99.8%	35.8%	45.5%	91.0%	3.66	96.8%	93.8%	86.2%	69.6%
ChildNet Inc	10.55	96.3%	95.6%	99.9%	33.8%	54.6%	88.2%	3.36	96.8%	95.9%	89.6%	56.8%
ChildNet Palm Beach	12.67	99.8%	94.7%	99.9%	49.4%	55.8%	92.8%	3.62	97.9%	93.4%	91.1%	57.7%
Children's Network of SW Florida	22.58	98.0%	93.6%	99.7%	42.0%	48.9%	91.3%	6.21	93.8%	89.6%	87.7%	61.7%
Community Based Care (Cir #9)	10.78	97.5%	95.6%	99.7%	46.7%	55.9%	93.9%	4.13	96.6%	93.1%	85.0%	63.7%
Community Based Care (Cir #18)	10.84	95.6%	100.0%	99.9%	31.9%	62.0%	86.2%	3.41	94.6%	90.9%	75.0%	63.1%
Community Partnership for Childr.	9.18	95.6%	95.3%	99.5%	33.6%	52.0%	82.6%	3.42	94.9%	80.9%	73.5%	58.9%
Devereux CBC of Okeechobee	8.82	95.9%	97.4%	99.9%	44.1%	65.7%	97.8%	4.02	98.7%	93.3%	85.0%	68.4%
Eckerd Community Alternatives	8.52	97.7%	98.0%	99.9%	47.6%	51.0%	91.0%	4.13	99.1%	95.8%	91.8%	65.5%
Eckerd Community Hillsborough	10.44	96.3%	96.7%	99.9%	42.6%	49.8%	93.3%	5.33	99.0%	97.2%	95.7%	65.2%
Families First Network	8.3	97.8%	93.0%	99.8%	33.7%	51.3%	93.3%	6.02	93.4%	84.0%	80.4%	61.5%
Family Integrity Program	8.16	96.5%	88.8%	100.0%	35.2%	54.7%	100.0%	3.13	93.4%	78.7%	75.0%	77.5%
Family Support Services North Fla	7.81	96.0%	91.9%	99.9%	44.0%	69.9%	88.0%	4.01	98.6%	96.0%	96.6%	69.6%
Heartland For Children	9.34	98.6%	95.1%	99.8%	41.6%	55.9%	91.9%	3.04	99.2%	95.8%	89.6%	63.4%
Kids Central, Inc.	10.4	97.6%	94.4%	99.7%	38.0%	47.1%	83.5%	4.07	96.9%	90.7%	83.6%	69.8%
Kids First of Florida, Inc.	12.45	96.2%	95.4%	99.9%	32.4%	55.1%	78.5%	1.67	96.3%	93.1%	100.0%	68.9%
Our Kids of Miami-Dade	8.91	99.3%	98.6%	99.5%	42.3%	53.1%	92.3%	5.38	98.0%	94.8%	87.2%	57.5%
Partnership for Strong Families	10.31	98.6%	96.8%	99.8%	52.4%	58.0%	95.0%	3.48	98.4%	92.5%	95.2%	65.5%
Sarasota Y/Safe Children Coali...	12.19	96.1%	97.8%	99.8%	47.4%	50.5%	93.5%	4.43	96.6%	76.6%	91.6%	70.9%
Statewide	10.83	97.3%	95.5%	99.8%	41.4%	53.4%	90.9%	4.33	97.2%	92.2%	87.6%	63.9%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 07/01/17 - 07/31/17		
Agency	# of Children Not seen in 30 days	% of Children seen timely
CHS	13	99.62%
DEV	6	99.53%
GCJFCS		100.00%
OHU	1	99.98%
Total	20	99.77%

**Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 07/09/17*

# of Children Not Seen, Month-end June 2017	
# Not Seen	Agency
	CHS
	DEV
	GCJFCS
1	OHU
	CPI
1	Total

Source: FSFN Rpt "Children seen / not seen month listing" Data-as-of: 7/09/17

# of Children Not Seen, Month of July 2017	
# Not Seen	Agency
374	CHS
337	DEV
290	GCJFCS
275	OHU
39	CPI
1315	Total

Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 7/09/17



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Reunifications Entered into FSFN: Week of 07/03/17 thru 07/09/17			
Agency	Timely	Un-Timely	Total
CHS			
DEV		1	1
GCJFCS	4		4
OHU			
Total	4	1	5

Scorecard Measure #5 - 07/01/16 to 09/30/16 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>1st Qtr</u> as of 07/09/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	30	103	29.1%
DEV	35	83	42.2%
GCJFCS	30	92	32.6%
OHU	17	42	40.5%
Total	112	320	35.0%

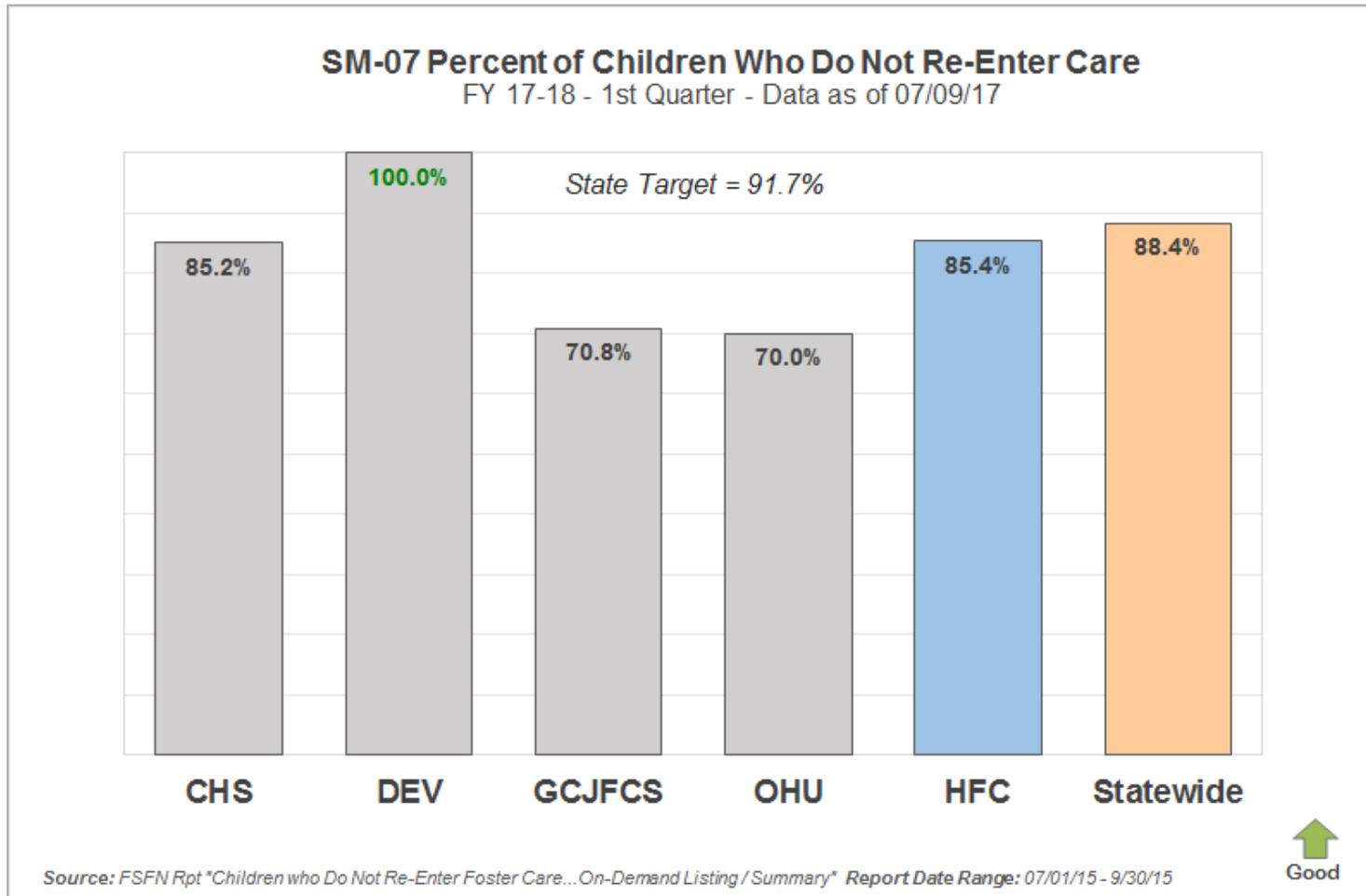
Scorecard Measure #6 - 10/01/16 to 09/30/17 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>1st Qtr</u> as of 07/09/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	51	102	50.0%
DEV	37	69	53.6%
GCJFCS	40	69	58.0%
OHU	37	47	78.7%
HFC	165	287	57.5%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 17-18 Children Returning to Care					
July Removals as of 07/09/17					
Agency	Length of Reunification				Total
	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	
CHS					0
DEV				1	1
GCJFCS			1		1
OHU					0
Total	0	0	1	1	2

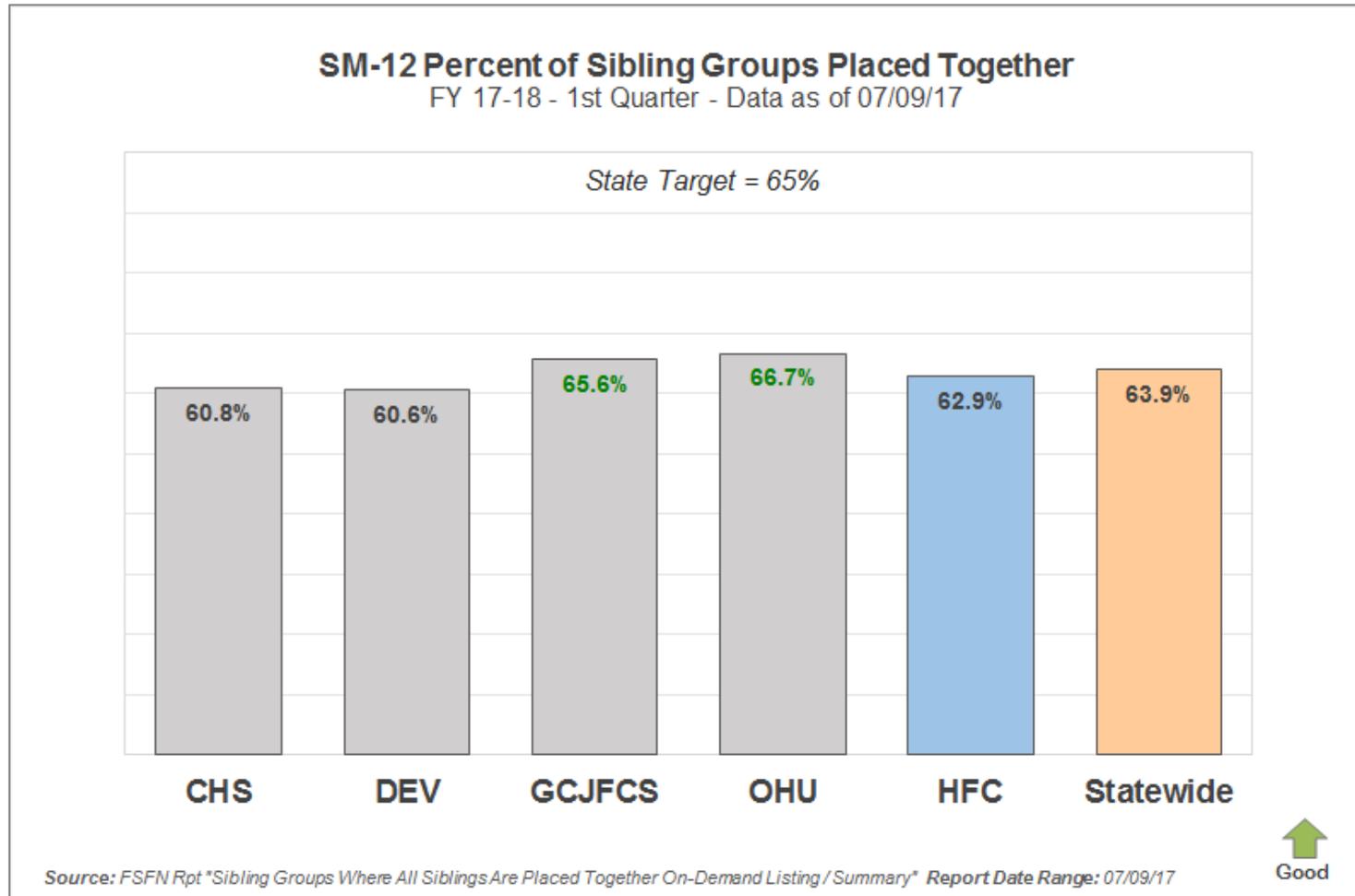
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 7/03/17 - 07/09/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
7/2/2017	141035-GCCC	10/2/2013	4/6/2015	18	26	btw 3 - 5 yrs	N	-
1/10/2017	141848-DEV	11/7/2008	2/2/2010	15	83	> 5 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 07/10/17



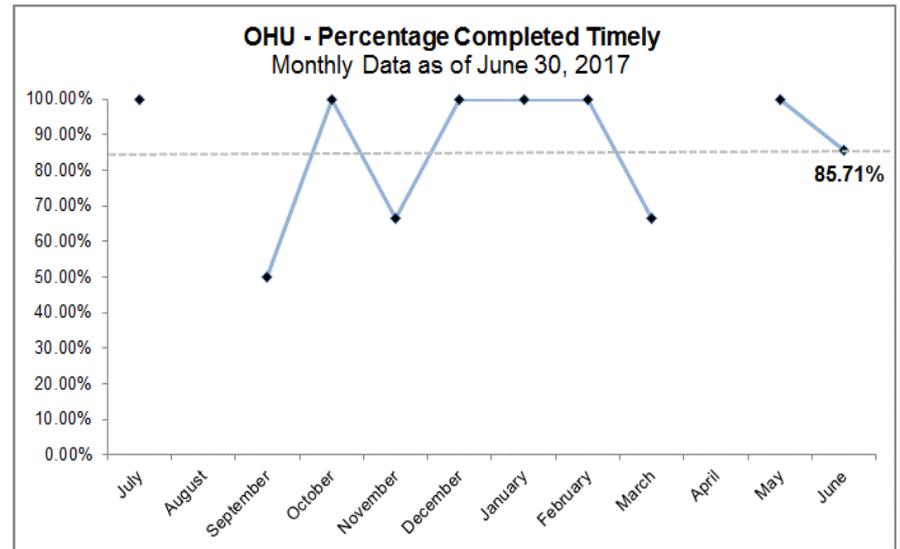
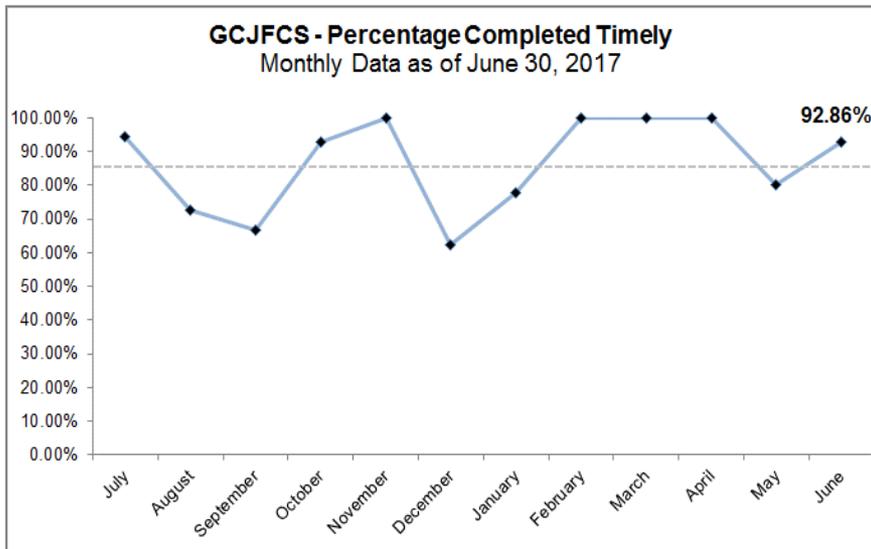
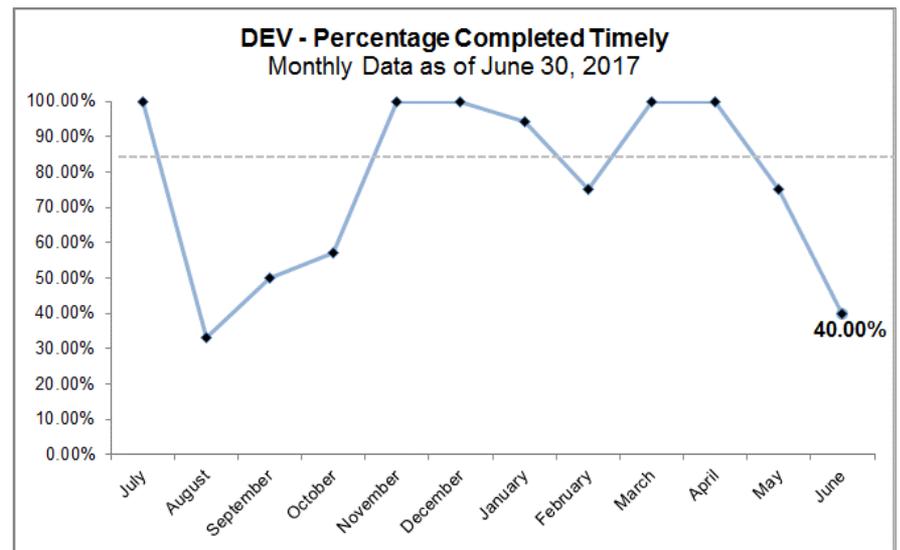
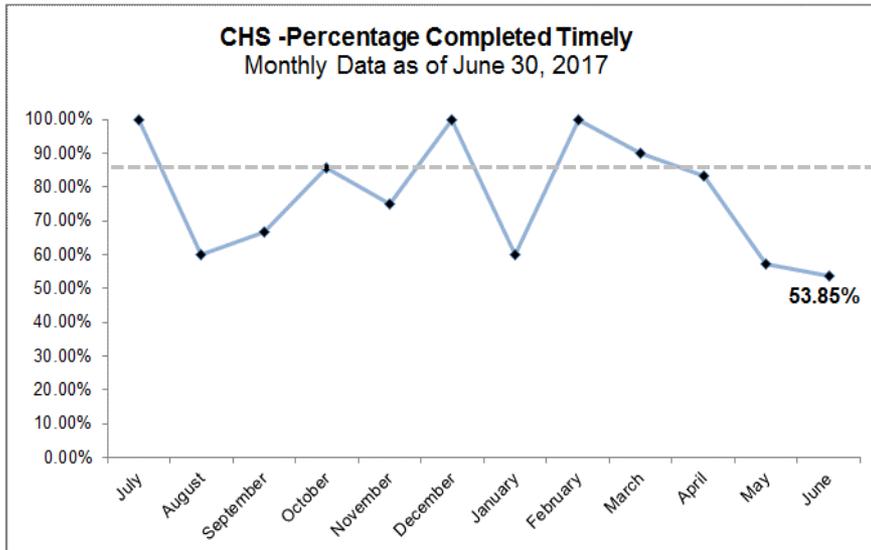
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



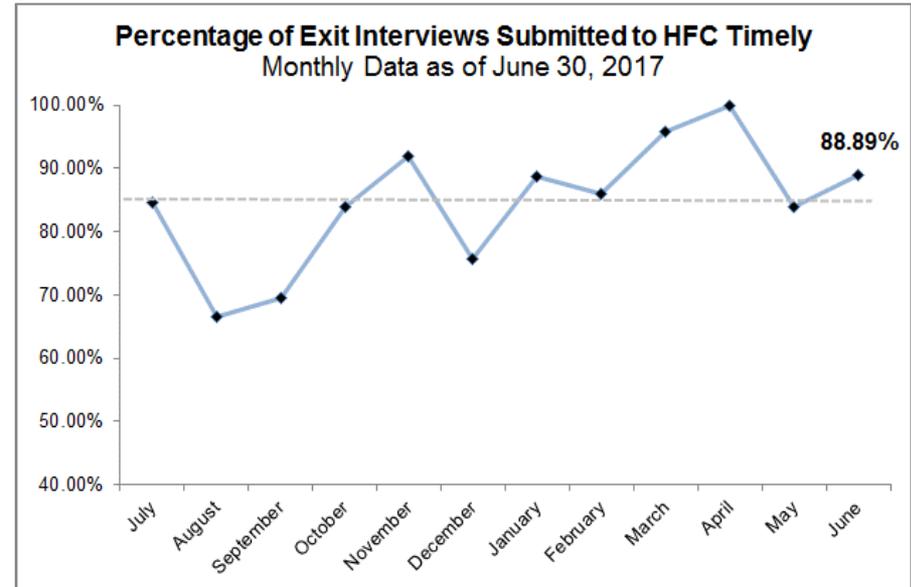
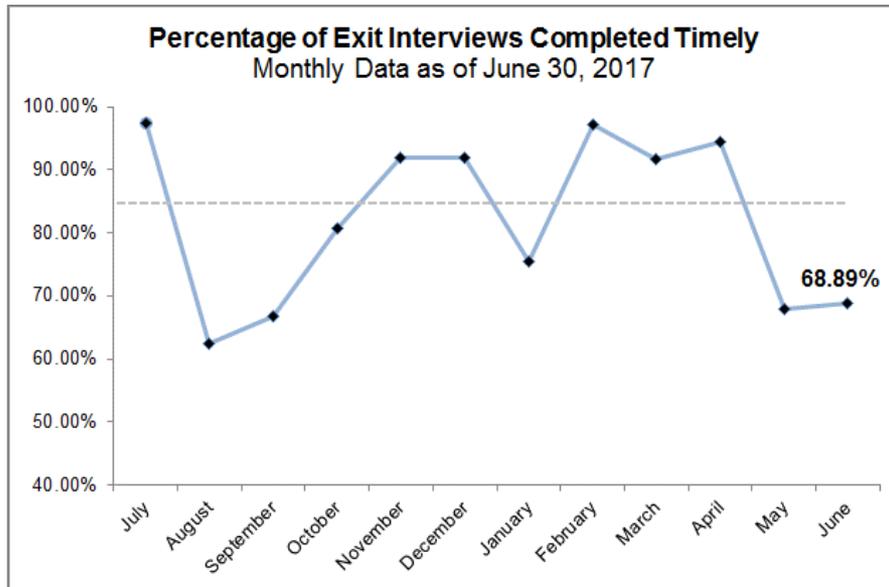
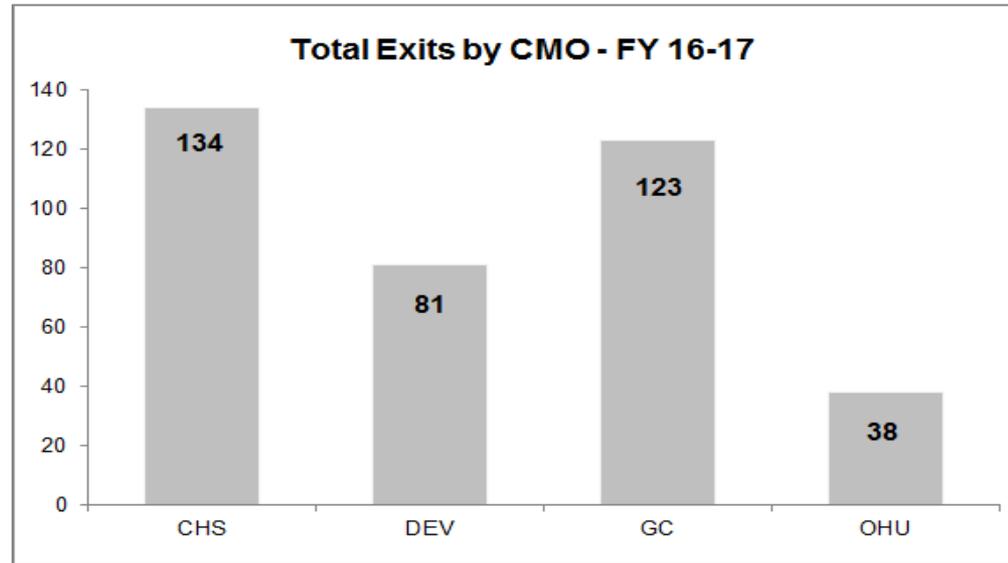
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 81.68%



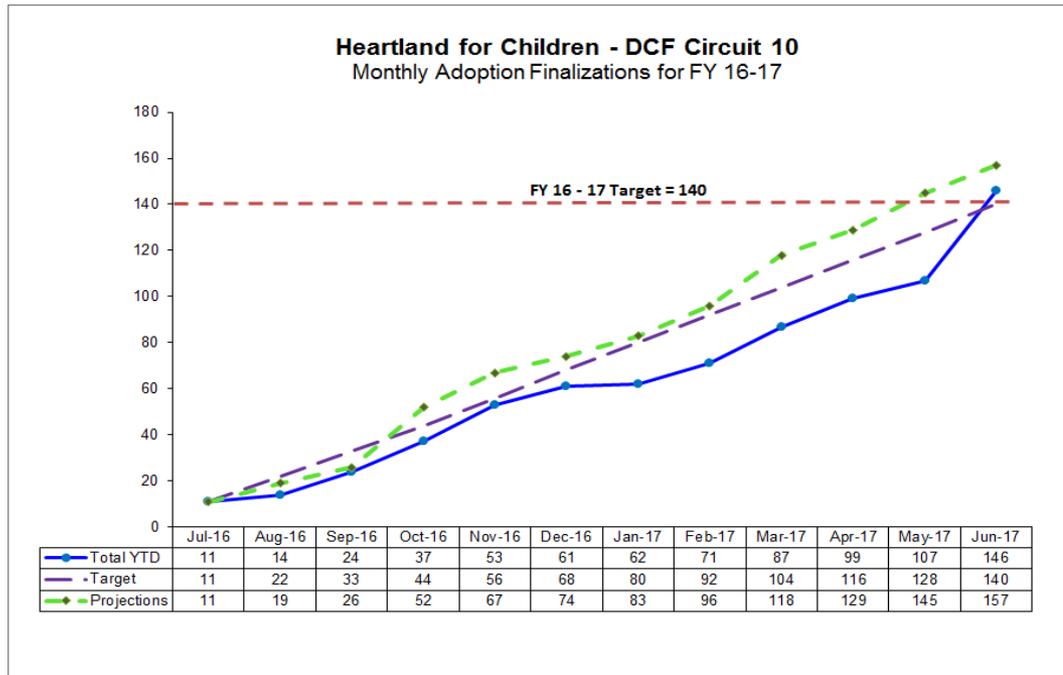
Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 81.68%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

July 12, 2017

July 19, 2017

Manually Reported Adoption Data for FY 16-17 through June 30, 2017:

CMO	Adoption Finalizations Credited to HFC Fiscal YTD 16-17																								Total				
	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met	
	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual							
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	3	7	5	3	2	9	1	7	9	35	31.4%	44	79.5%	
DEV	0	0	5	0	3	3	4	3	4	1	2	3	1	1	2	3	9	7	3	4	3	0	2	9	34	29.4%	32	106.3%	
GCJFCS	4	4	2	3	2	3	4	3	3	6	0	0	4	0	4	1	4	4	4	3	4	0	3	12	39	41.0%	39	100.0%	
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	2	2	0	1	3	0	7	0	9	38	47.4%	25	152.0%	
Total	11	11	8	3	7	10	26	13	15	16	7	8	9	1	13	9	22	16	11	12	16	8	12	39	146	37.7%	140	104.3%	
Source: HFC TPR Database																													
YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157						



Foster Home Profile



Devereux
Inspiring hope. Empowering lives. For 100 years

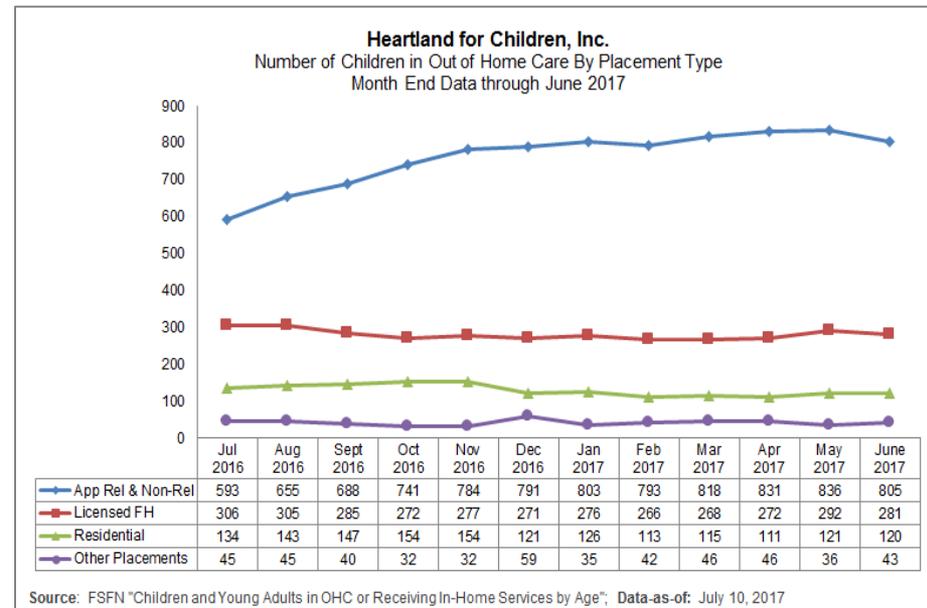
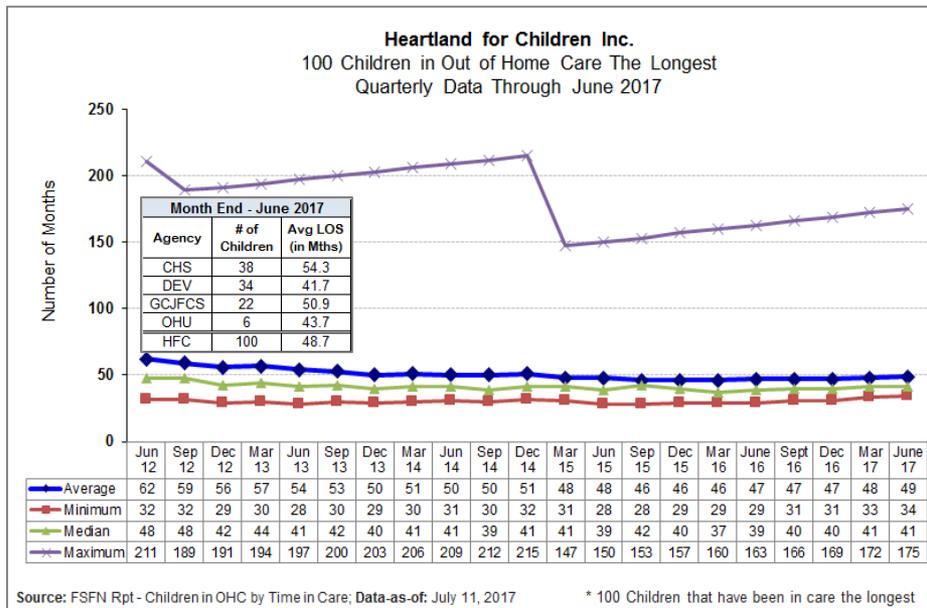
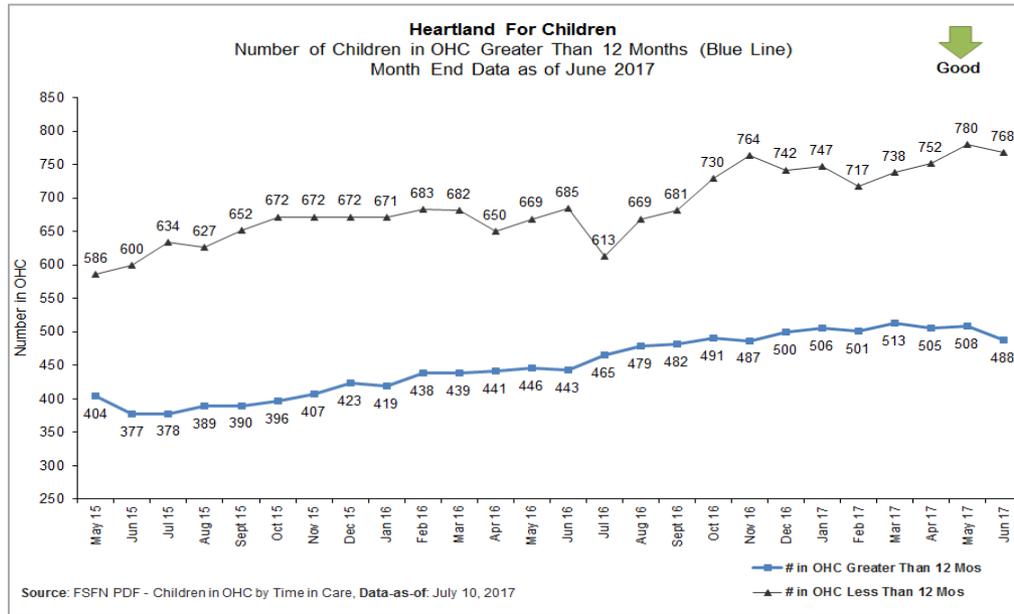


GAP

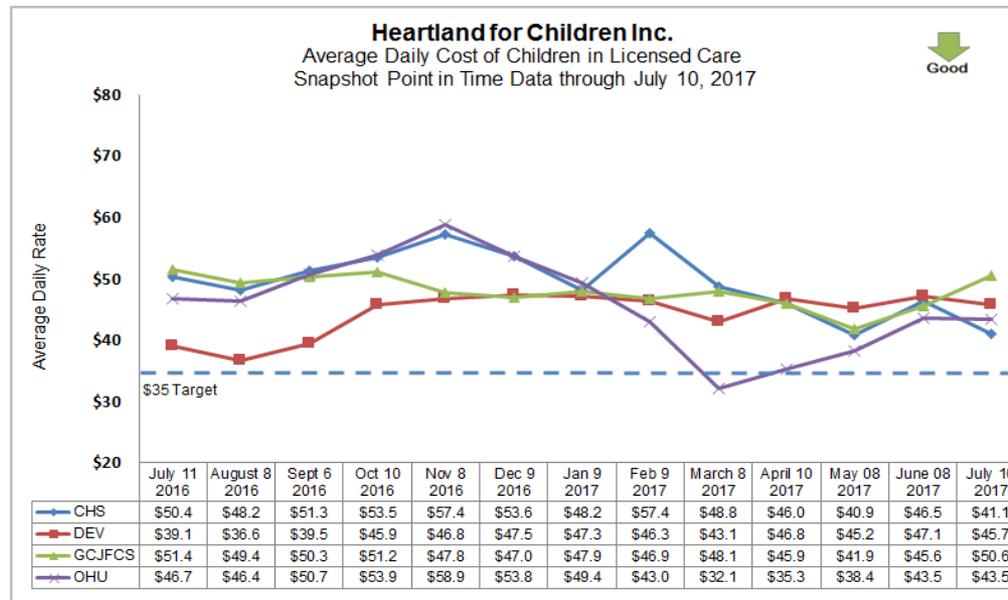
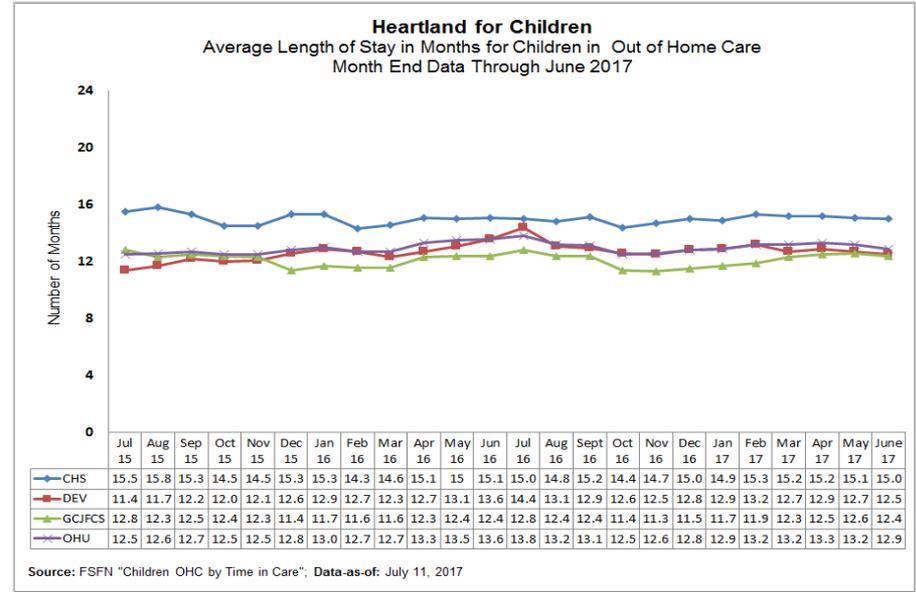
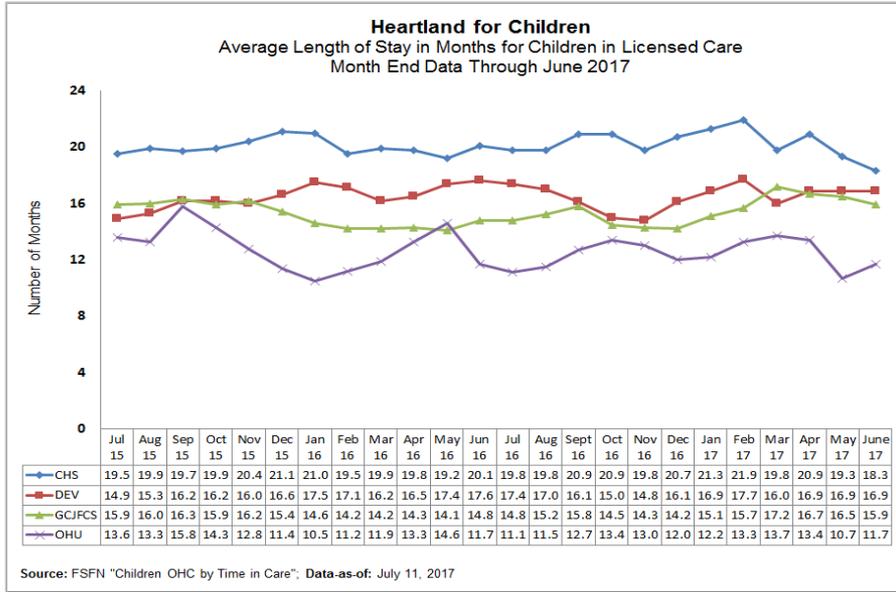
Guardians as Parents



Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of July 10, 2017

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# Of Shelter Hearings													
Polk	13												13
Highlands	1												1
Hardee	0												0
Total	14												14
# Children Removed													
Polk	26												26
Highlands	3												3
Hardee	0												0
Total	29												29
Total Children Denied Shelter													
Polk	0												0
Highlands	0												0
Hardee	0												0
Total	0												0
# Children Placed with Relative													
Polk	8												8
Highlands	3												3
Hardee	0												0
Total	11												11
# Children Placed with Non Relative													
Polk	1												1
Highlands	0												0
Hardee	0												0
Total	1												1
# Children Placed in Foster Care													
Polk	17												17
Highlands	0												0
Hardee	0												0
Total	17												17

% of Children Sheltered Placed in Foster Care							
Data as of 07/10/2017							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	58.6%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of July 04 - July 10, 2017			
	Polk	Highlands	Hardee
Shelters	11		
Children Removed	24		
Placed in Foster Care	16		
Placed w/ a Relative	7		
Placed w/a Non-Rel	1		



Case Transfer Staffing Data

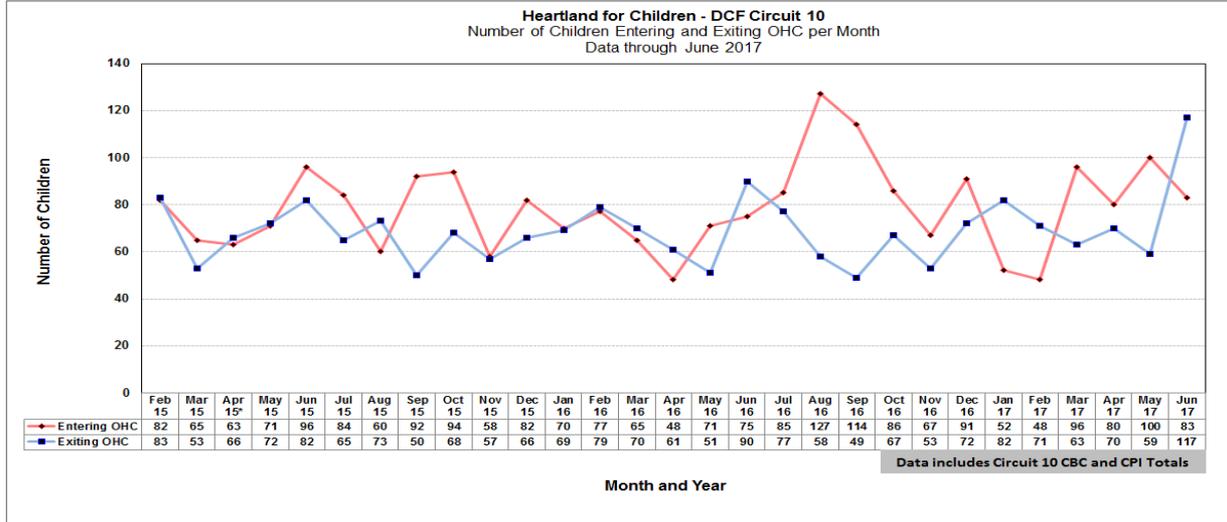
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 07/11/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	5												5	416	391
Devereux	7												7	442	403
GCCC	2												2	426	388
One Hope	21												21	586	358
Total	35												35	1870	1540
Out of Home Care															
CHS	4												4	253	230
Devereux	5												5	259	218
GCCC	1												1	265	235
One Hope	7												7	136	71
Total	17												17	913	754
IN - HOME JUDICIAL															
CHS	1												1	27	30
Devereux	2												2	24	37
GCCC	0												0	29	11
One Hope	1												1	22	8
Total	4												4	102	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	0												0	102	83
Devereux	0												0	119	82
GCCC	0												0	113	89
One Hope	4												4	67	52
Total	4												4	401	306
OCS / ICPC Courtesy Supervision															
CHS	0												0	1	28
Devereux	0												0	2	40
GCCC	0												0	1	29
One Hope	9												9	355	217
Total	9												9	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0												0	17	7
Devereux	0												0	20	16
GCCC	0												0	13	9
One Hope	0												0	4	9
Total	0												0	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





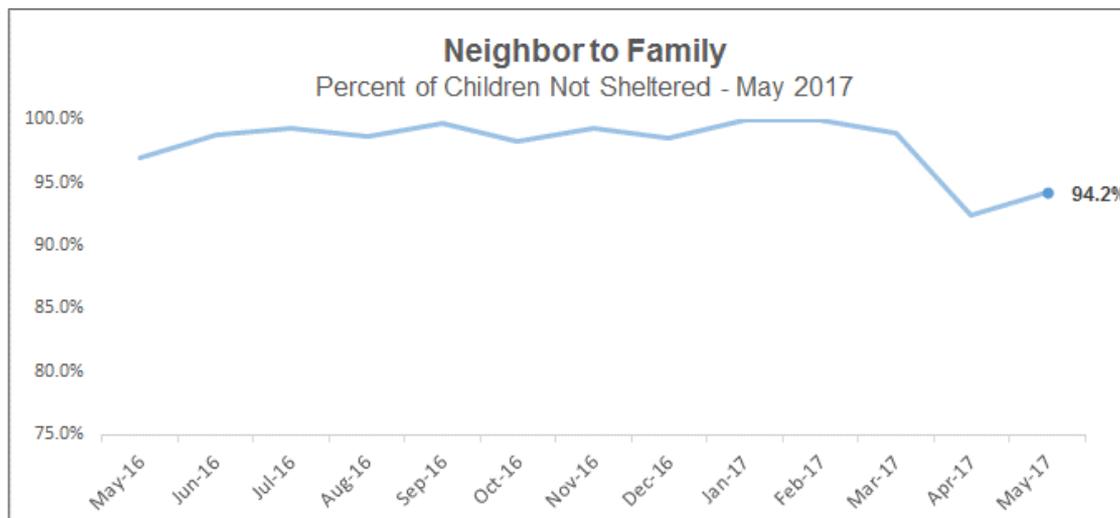
Neighbor to Family – Weekly & Monthly Census

Fiscal Year to Month - Percentage of Children Not Sheltered: **91.6%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/03/17 through 07/09/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	2
CPI - Family Support	28	73
Specialized - Family Support	7	16
Prevention - Comm. Referral	39	85
Special Conditions Report	5	7
NTF - Total Services	80	183

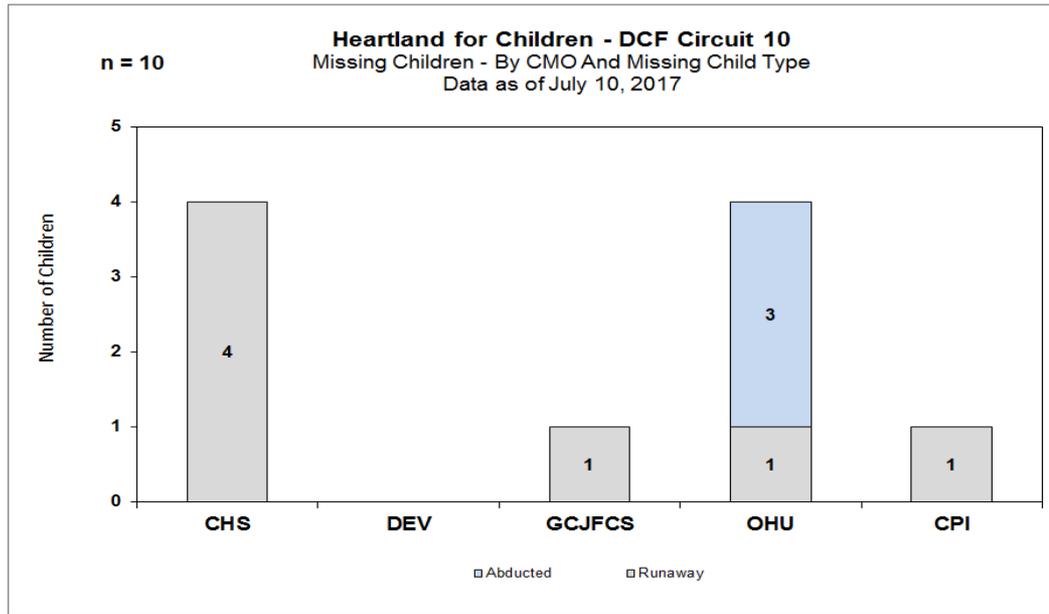
“ You guys seem to have things in control and everyone that came out to see us was really nice. The Family Case Manager was very nice and my kids loved her”

- Client Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



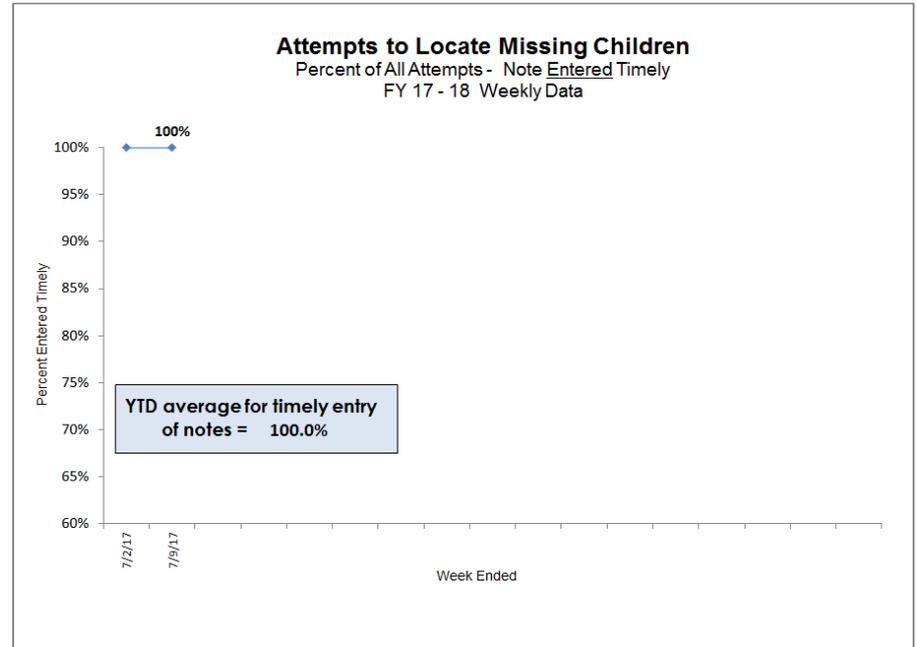
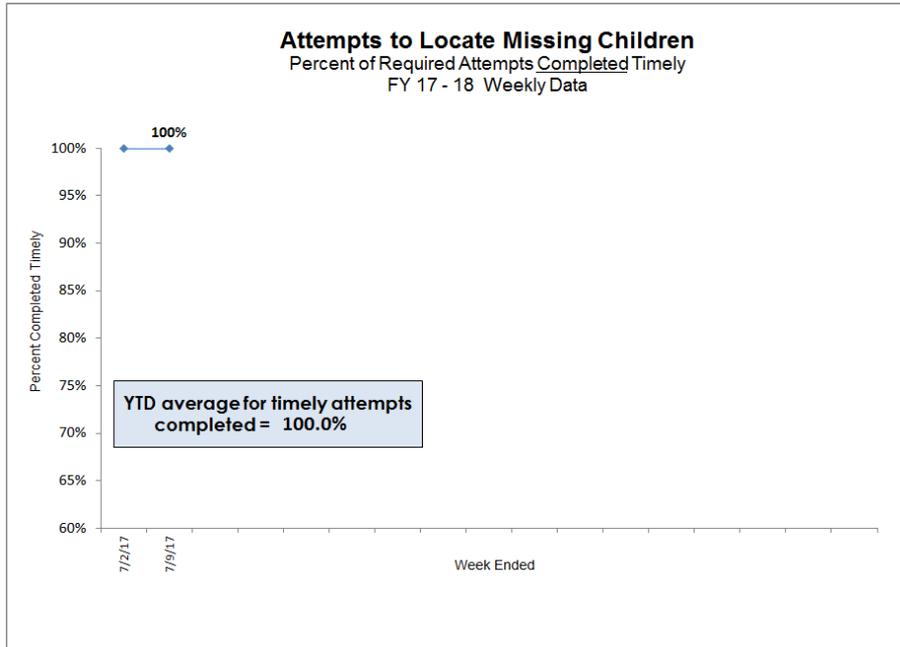
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
M/End June 2017	9	4	1	0	3	1	22	29		96%	2	
7/2/2017	9	3	0	2	3	1	29	41	100%	93%	0	
7/9/2017	10	4	0	1	4	1	8	8	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

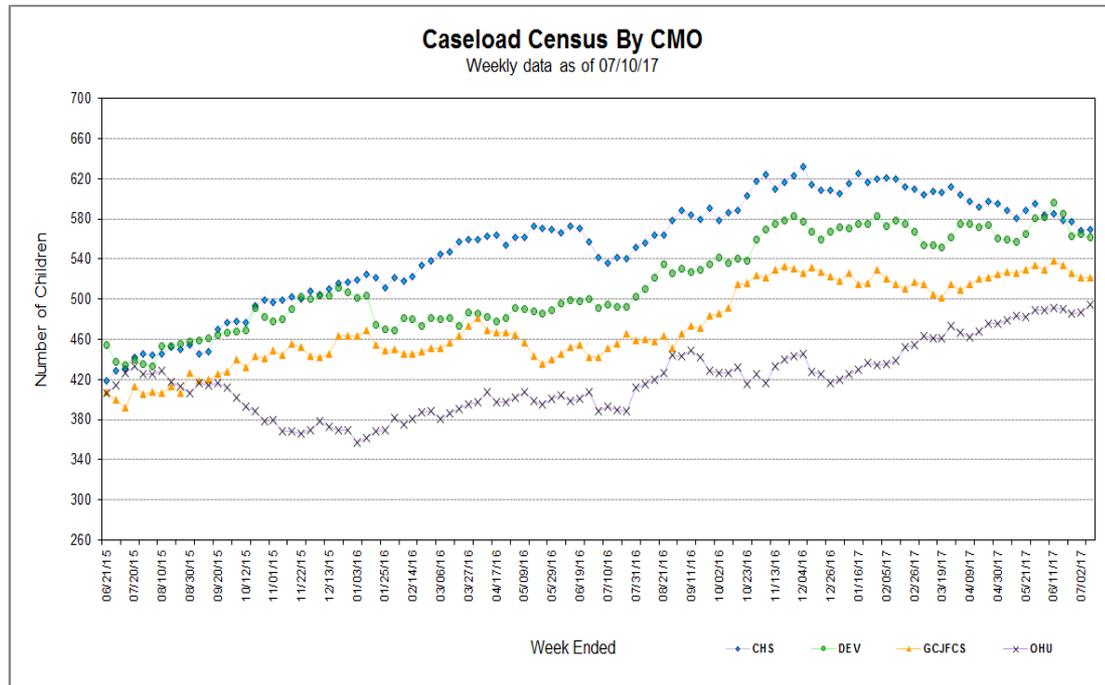
Attempts to Locate								
Week of 07/03/2017 through 07/09/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	3	3	3	100%	3	2	5	100%
DEV				-				-
GCJFCS	1	1	1	100%	1		1	100%
OHU	3	3	3	100%	3		3	100%
PI				-				-
Total	7	7	7	100%	7	2	9	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	6/4/2017	6/11/2017	6/18/2017	6/25/2017	7/2/2017	7/10/2017
CHS	584	585	578	577	568	570
DEV	582	596	585	563	565	562
GCJFCS	529	538	534	526	521	521
OHU	489	491	490	486	487	495
HFC Total	2184	2210	2187	2152	2141	2148



Caseload Census by Case Manager and Organization

Data as of 7/10/2017

Caseload of 1 - 5 Children		
CMO	Case Workers	#
OHU	Calderon, Jose	3
CHS	Lott, Carmen	3
DEV	Novembre, Eugenie	3
GCJFCS	Helmick, Kimberly	1
DEV	Mcmath, Monique	1
OHU	Werley, Gail	1

Caseload of 16 - 24 Children		
CMO	Case Worker	#
DEV	Bowker, Cynthia	24
OHU	Fleurival, Marie	24
OHU	Freeman, Bonita	24
OHU	Mattison-Reid, Sharon	24
DEV	Collins, Sara	23
DEV	Curtis, Stephanie	23
DEV	Hawkins, Gardner	23
GCJFCS	King, Lora	23
GCJFCS	Perry, Lakezia	23
DEV	Pyles, Lisa	23
GCJFCS	Bradley, Billie	22
GCJFCS	Butterfield, Samantha	22
OHU	Colladay, Diana	22
DEV	Collins, Montel	22
CHS	Cruz, Gina	22
OHU	Frazier, Ernestine	22
OHU	Gay, Tony	22
GCJFCS	Thompkins, Eureka	22
OHU	Wynn, Christina	22
DEV	Pierrissaint, Walner	21
GCJFCS	Yates, Michelle	21
OHU	Garza, Krystal	20
DEV	Pressley, Dante	20
GCJFCS	Sangster, Kathleen	20
OHU	Baldwin, Chenoa	19
OHU	Distler, Rebecca	19
OHU	Meinke, Danielle	19
GCJFCS	Carmon, Ashley	18
GCJFCS	Flinn, Joanne	18
CHS	Gilmore, Devonta	18
OHU	Land, Amanda	18
OHU	Sherwood, Drake	18
OHU	Tucker, Theron	17

Caseload of 25 - 29 Children		
CMO	Case Worker	#
DEV	Hamilton, Shuntia	28
CHS	Huggins, Ebonye	28
OHU	Tucker, Raymona	28
GCJFCS	Williams, Medericka	28
GCJFCS	Edwards, Sara	27
OHU	Fay, Ashley	27
DEV	Bartle, Julie	26
DEV	Daniels, Audrey	26
DEV	Escalera, Karina	26
DEV	Gadson, Berlendah	26
GCJFCS	Mcgough, Charity	26
GCJFCS	Ottesen, Jesse	26
DEV	Rossy-Arroyo, Sheila	26
GCJFCS	Bennett, Hannah	25
DEV	Kollment, Florian	25
GCJFCS	Montoya, Maria	25
DEV	Parker, Christopher	25
OHU	Simmons, Shannon	25

Caseload of 30+ Children		
CMO	Case Worker	#
CHS	Duey, Deborah	37
CHS	Ware, Christina	36
CHS	Friday, Michelle	35
CHS	Simmons, Vereuch	35
CHS	Mills, Clyatt	34
CHS	Saitta, Alexis	34
CHS	Washington, Chastity	34
CHS	Ervin, Chuana	33
CHS	Hiers, Katherine	33
CHS	Bjorklund, Kaitlyn	32
GCJFCS	Allphin, Cris	31
DEV	Butler, Kiara	31
GCJFCS	Davis, Tiffany	31
CHS	Larson, Brianna	31
CHS	Nettles, Markisha	31
DEV	Riley, Tinisha	31
OHU	Gonzalez, Jesus	30
DEV	Moffitt, Sarah	30
OHU	Pittard, Deangelo	30
GCJFCS	Sirard, Jodi	30
GCJFCS	Velez, Jose	30

Caseload of 6 - 15 Children		
CMO	Case Worker	#
OHU	Cleveland, Tammy	15
OHU	Howard, Arlina	15
GCJFCS	Davila, Christy	14
DEV	Gilberry, Yolanda	14
CHS	Bankole, Sophia	13
OHU	Huffman, Jackie	13
DEV	Stoudemire, Ledesha	13
GCJFCS	Bishop, Shane	12
DEV	O'Connor, Michelle	12
CHS	Raines, Todd	12
DEV	Spence, India	12
DEV	Diaz, Karla	11
CHS	Sackett, Brandi	11
CHS	Williams, Curlene	11
CHS	Wilson, Hellanor	11
DEV	Brown, Candace	10
OHU	Farris, Blair	10
CHS	Powell, Jessica	10
GCJFCS	Green, Oliver	9
GCJFCS	Woods, Kimberly	9
OHU	Cruz, Michelle	8
GCJFCS	Martin, Nicole	8
CHS	Parrish, Elizabeth	8
DEV	Herrera, Arline	7
CHS	Alexander, Bethany	6
CHS	Dankowski, Jennifer	6
CHS	Dodd, Skye	6

Red = Supervisors carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 07/10/2017

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	8	2	1	12	23	24.8
DEV	2	7	8	8	3	28	20.1
GCJFCS	1	5	9	6	4	25	20.8
OHU	2	5	14	3	2	26	19.0
# of Case Managers	5	25	33	18	21	102	21.1

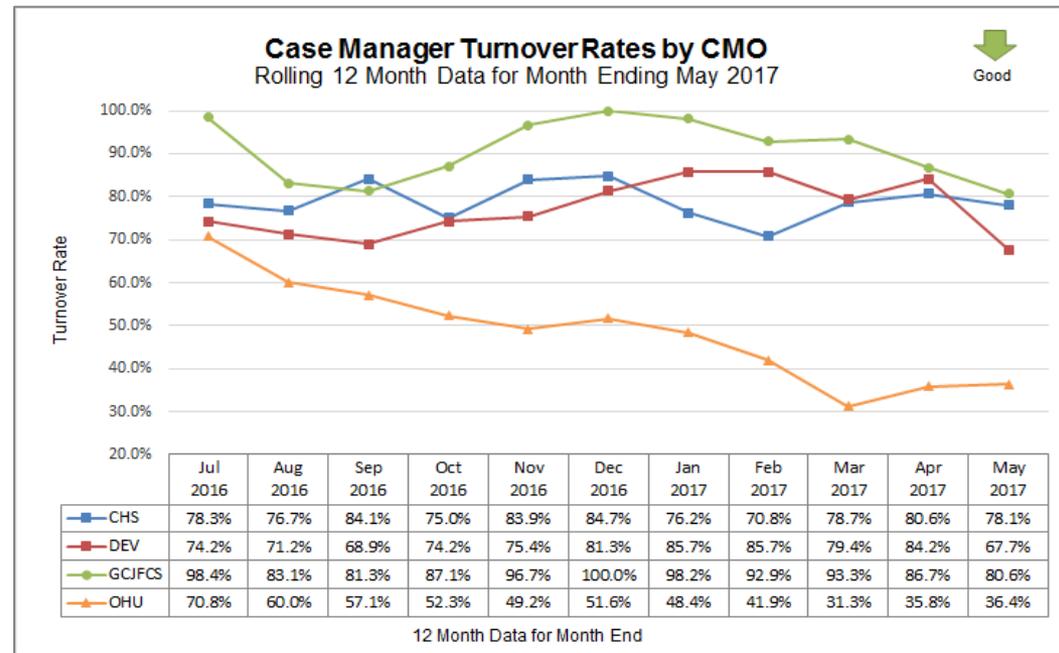
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	23	8	34.8%
DEV	28	9	32.1%
GCJFCS	25	6	24.0%
OHU	26	7	26.9%
HFC	102	30	29.4%

* Data Excludes Supervisor Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	78.1%	26.7%
DEV	67.7%	26.7%
GCJFCS	80.6%	12.5%
OHU	36.4%	20.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - July 2017		
FSFN Data as of 07/09/17		
Agency	Mom % Completed	Dad % Completed
CHS	5.79%	3.77%
DEV	8.96%	6.09%
GCJFCS	17.35%	1.43%
OHU	24.62%	3.70%
HFC	11.69%	3.63%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad Source: Mindshare Mother / Father Contacts Dashboard		

Birth Parent Contact Required and Completed - June 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	262	185	70.6%	159	82	51.6%	61.1% ★
DEV	205	135	65.9%	115	53	46.1%	56.0%
GCCC	219	161	73.5%	138	62	44.9%	59.2%
OHU	66	56	84.8%	27	21	77.8%	81.3% ★
TOTAL	752	537	71.4%	439	218	49.7%	60.5%
Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 07/09/17							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 07/10/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	400	99.8%	98.3%	95.4% ★	98.5%	97.4%
DEV	357	100.0%	96.1%	88.4%	95.5%	93.3%
GCJFCS	359	99.7%	99.2%	95.2% ★	98.1%	97.5%
OHU	148	100.0%	95.3%	97.4% ★	92.6%	95.1%
HFC	1264	99.8%	97.5%	93.9%	96.8%	96.1%

Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 07/10/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	7	11	6
DEV	0	14	20	16
GCJFCS	1	3	11	7
OHU	0	7	2	11
Total	2	31	44	40

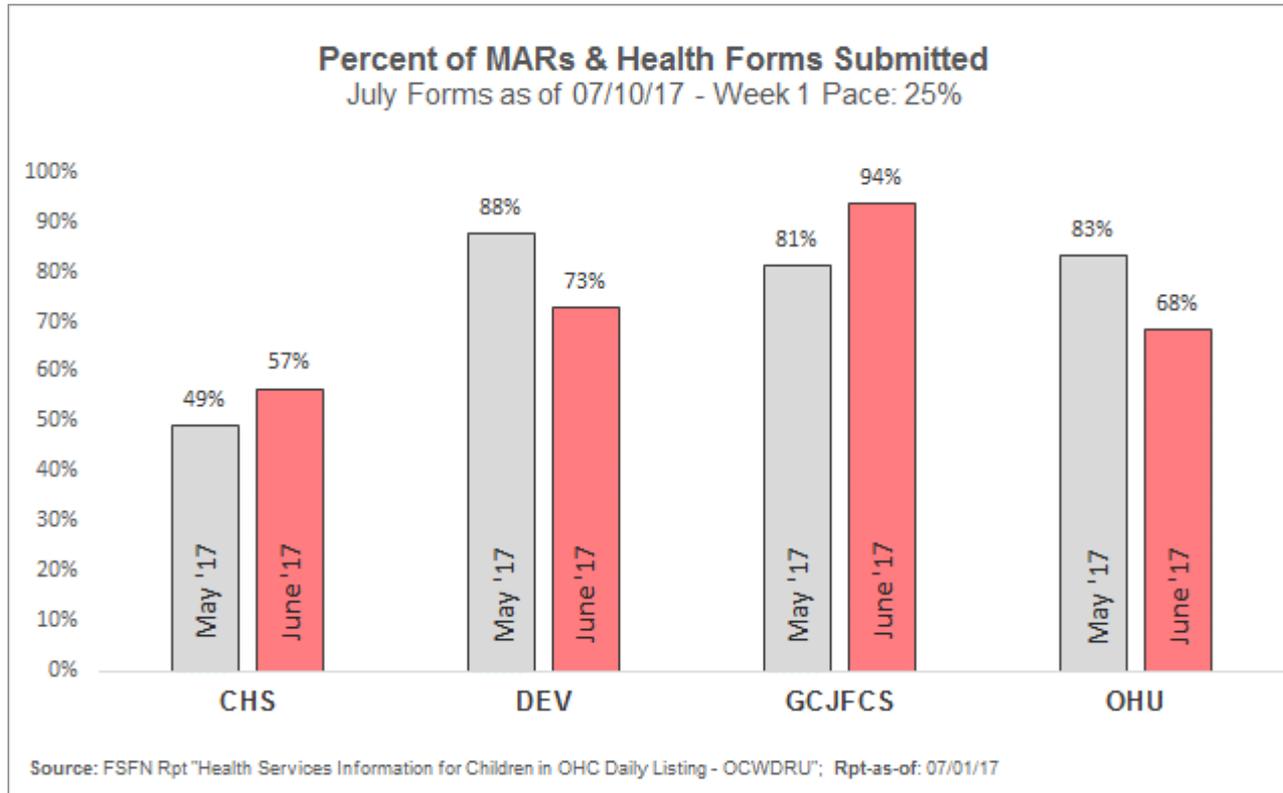
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 6/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	844	100.0%	98.8%	98.5%	97.7%	98.4%
Families First Network	1355	99.9%	96.6%	90.2%	87.9%	91.6%
Community Partnership for Children	1189	99.6%	89.8%	77.6%	95.2%	87.5%
Family Integrity Program	190	100.0%	97.4%	94.0%	91.1%	94.1%
Family Support Services of North Fla	910	100.0%	98.5%	96.6%	97.1%	97.4%
Kids First of Florida, Inc.	258	100.0%	97.3%	97.7%	96.5%	97.2%
Partnership for Strong Families	850	100.0%	99.1%	95.9%	98.8%	97.9%
Brevard Family Partnership	713	99.6%	96.8%	94.6%	94.9%	95.4%
CBC of Central Fla	1289	100.0%	96.1%	98.0%	97.8%	97.3%
CBC of Central Fla (Seminole)	394	100.0%	93.4%	97.2%	90.4%	93.7%
Heartland for Children	1249	99.9%	98.9%	94.1%	98.1%	97.0%
Kids Central, Inc.	1590	99.8%	92.8%	94.0%	98.1%	95.0%
Childrens Network of SW Florida	1502	99.7%	92.7%	91.9%	96.0%	93.5%
Eckerd Community Alternatives	2029	99.9%	98.1%	96.4%	84.2%	92.9%
Eckerd Community Hillsborough	2365	99.8%	99.1%	96.7%	63.9%	86.6%
Sarasota Y/Safe Children Coalition	1071	99.9%	91.1%	52.5%	99.2%	80.9%
ChildNet-Broward	2212	100.0%	95.5%	84.8%	95.3%	91.9%
ChildNet-Palm Beach	997	100.0%	92.7%	76.8%	99.3%	89.6%
Devereux CBC	616	99.8%	95.6%	93.6%	96.1%	95.1%
Our Kids of Miami-Dade/Monroe, Inc	1893	99.9%	96.0%	94.6%	97.5%	96.0%
Statewide	23516	99.9%	95.8%	90.6%	92.0%	92.8%
HFC Rank in Category			3rd	12th	5th	6th



Medication Administration Records and Health Management Forms – June 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

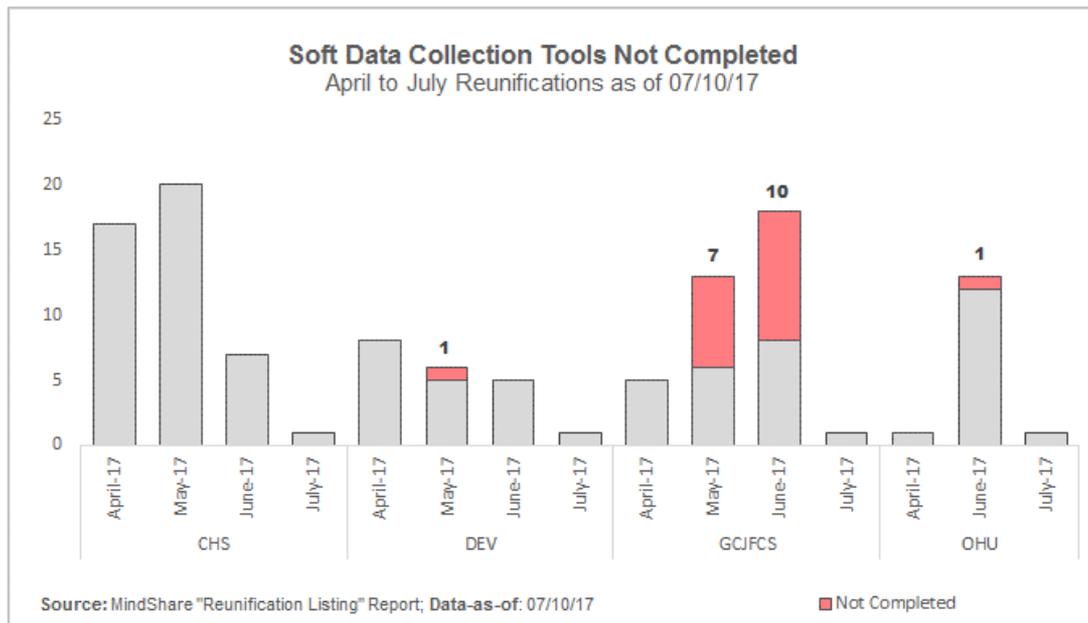


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - July 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	11	36	47	76.6%
DEV	4	26	30	86.7%
GCJFCS	19	25	44	56.8%
OHU	5	3	8	37.5%
Grand Total	39	90	129	69.8%

Source: MindShare "Reunification Listing" Report; Data-as-of: 07/10/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List				
Data as of 07/10/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		6	4	10
DEV		3	5	8
GCJFCS		7	5	12
OHU			6	6
CPI			3	3
Grand Total	0	16	23	39

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	6/4/2017	6/11/2017	6/16/2017	6/26/2017	7/2/2017	7/10/2017
CHS	12	4	13	10	10	10
DEV	5	4	13	4	9	8
GCJFCS	13	19	14	19	19	12
OHU	6	9	4	4	3	6
CPI	14	10	1	2	11	3
NTF	3		0	7	5	0
District Total	53	46	45	46	57	39

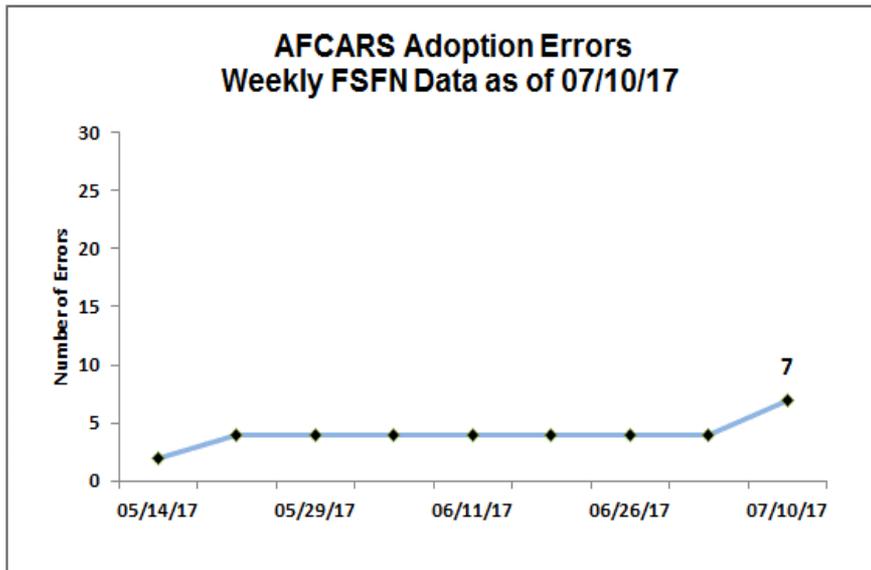
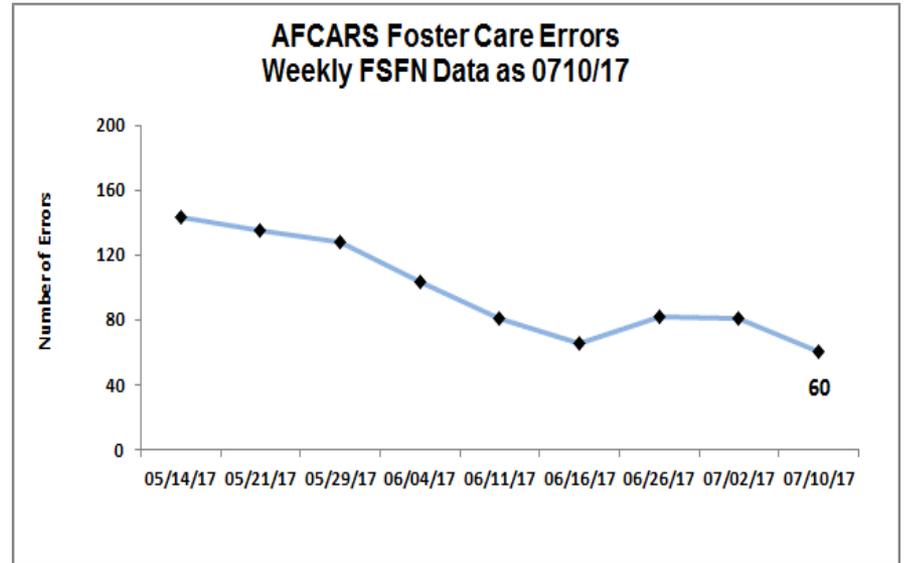


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/17 – 09/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			4		11	15
DEV			9		15	24
GCJFCS			1		14	15
OHU					5	5
CPI			1			1
Total	1	10	20	4	46	60

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 07/10/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS					1	1
OHU						
HFC					6	6
Total	0	0	0	0	7	7

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 07/10/17



Family Functioning Assessment – Methodology Cases

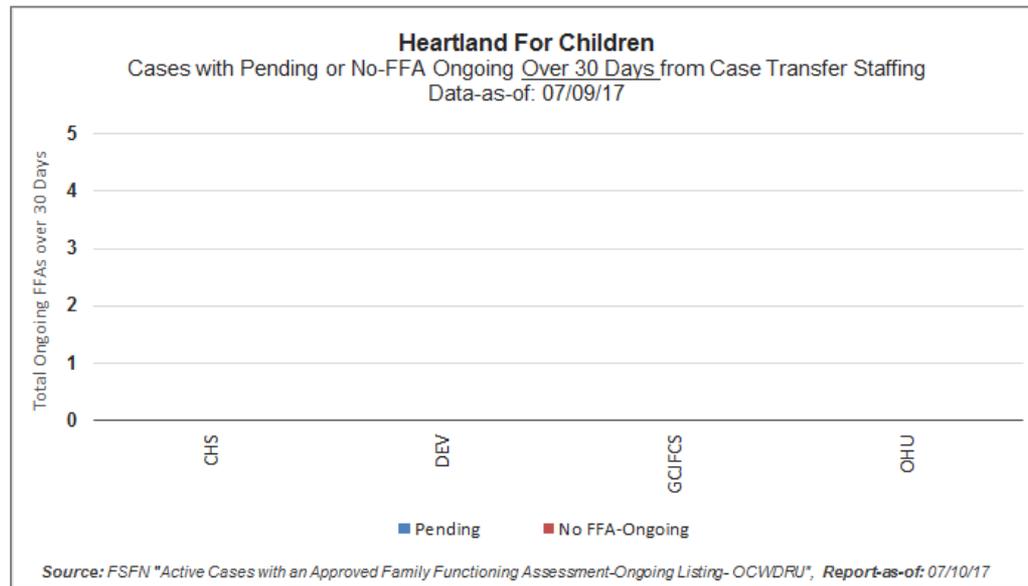
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 1st Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 07/09/17				
Agency	No FFA	Pending	Approved	Total
CHS	8	3	274	285
DEV	9	3	266	278
GCJFCS	5	2	254	261
OHU	6	5	102	113
Total	28	13	896	937

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 07/09/17			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	2	2	100.0% ★
DEV	1	1	100.0% ★
GCJFCS	6	6	100.0% ★
OHU	0	0	-
HFC TOTAL	9	9	100.0%

FY 16-17 Target = **95% and above.**

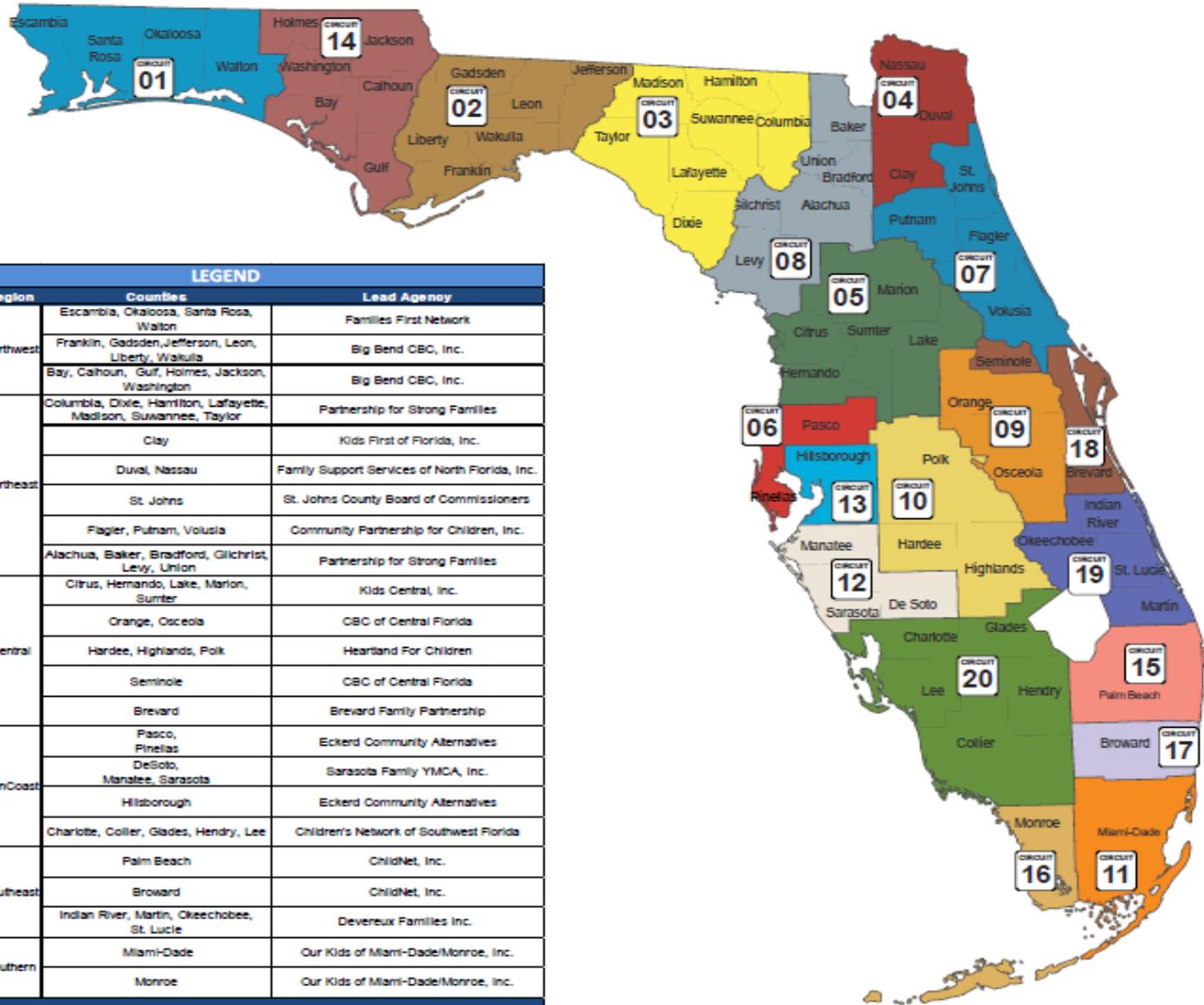


As Freud and Breuer observed, trauma does not simply act as a releasing agent for symptoms. Rather, “the psychological trauma - or more precisely the memory of the trauma - acts like a foreign body which long after its entry must continue to be regarded as an agent that is still at work.” Like a splinter that causes an infection, it is the body’s response to the foreign object that becomes the problem more than the object itself.

The Body Keeps the Score by Bessel Van Der Kolk, MD



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	SunCoast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.