



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, July 11, 2018 at 10 a.m.

Data for Week Ended
Sunday, July 08, 2018



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2018 to March 31, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%
Brevard Family Partnership	9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%
ChildNet Inc	11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%
ChildNet Palm Beach	6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%
Children's Network of SW Florida	11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%
Community Based Care (Cir #9)	10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%
Community Based Care (Cir #18)	6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%
Community Partnership for Childr.	7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%
Devereux CBC of Okeechobee	9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%
Eckerd Community Alternatives	7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%
Eckerd Community Hillsborough	11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%
Families First Network	6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%
Family Integrity Program	18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%
Family Support Services North Fla	7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%
Heartland For Children	7.73	98.3%	98.2%	99.7%	41.4%	55.7%	87.0%	3.27	99.2%	94.9%	94.7%	60.0%
Kids Central, Inc.	7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%
Kids First of Florida, Inc.	1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%
Our Kids of Miami-Dade	7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%
Partnership for Strong Families	7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%
Sarasota Y/SAFE Children Coali...	12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%
Statewide	9.0	97.2%	95.8%	99.7%	41.5%	53.7%	89.2%	4.48	97.7%	91.8%	90.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 07/01/18 - 07/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	1	99.98%
DEV	1	99.82%
OHU	5	99.88%
Total	7	99.89%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 07/10/18		

# of Children Not Seen, Month of July 2018	
# Not Seen	Agency
345	CHS
351	DEV
395	OHU
27	CPI
1118	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 07/09/18	

# of Children Not Seen, Month of June 2018	
# Not Seen	Agency
	CHS
1	DEV
4	OHU
1	CPI
6	Total
Source: FSFN Rpt "Children seen / not seen monthly listing" Data-as-of: 07/09/18	






Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 07/02/18 thru 07/08/18			
Agency	Timely	Un-Timely	Total
CHS	6	1	7
DEV	8		8
OHU	5		5
Total	19	1	20

Scorecard Measure #5 - 07/01/17 to 09/30/17 Children Achieving Permanency within 0-12 Mths FY 18-19 - <u>1st Qtr</u> as of 07/08/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	29	68	42.6% 
DEV	20	71	28.2%
OHU	20	67	29.9%
HFC Total*	91	230	39.6%

Scorecard Measure #6 - 10/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 18-19 - <u>1st Qtr</u> as of 07/08/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	62	130	47.7% 
DEV	39	119	32.8%
OHU	13	23	56.5% 
HFC Total*	137	297	46.1%

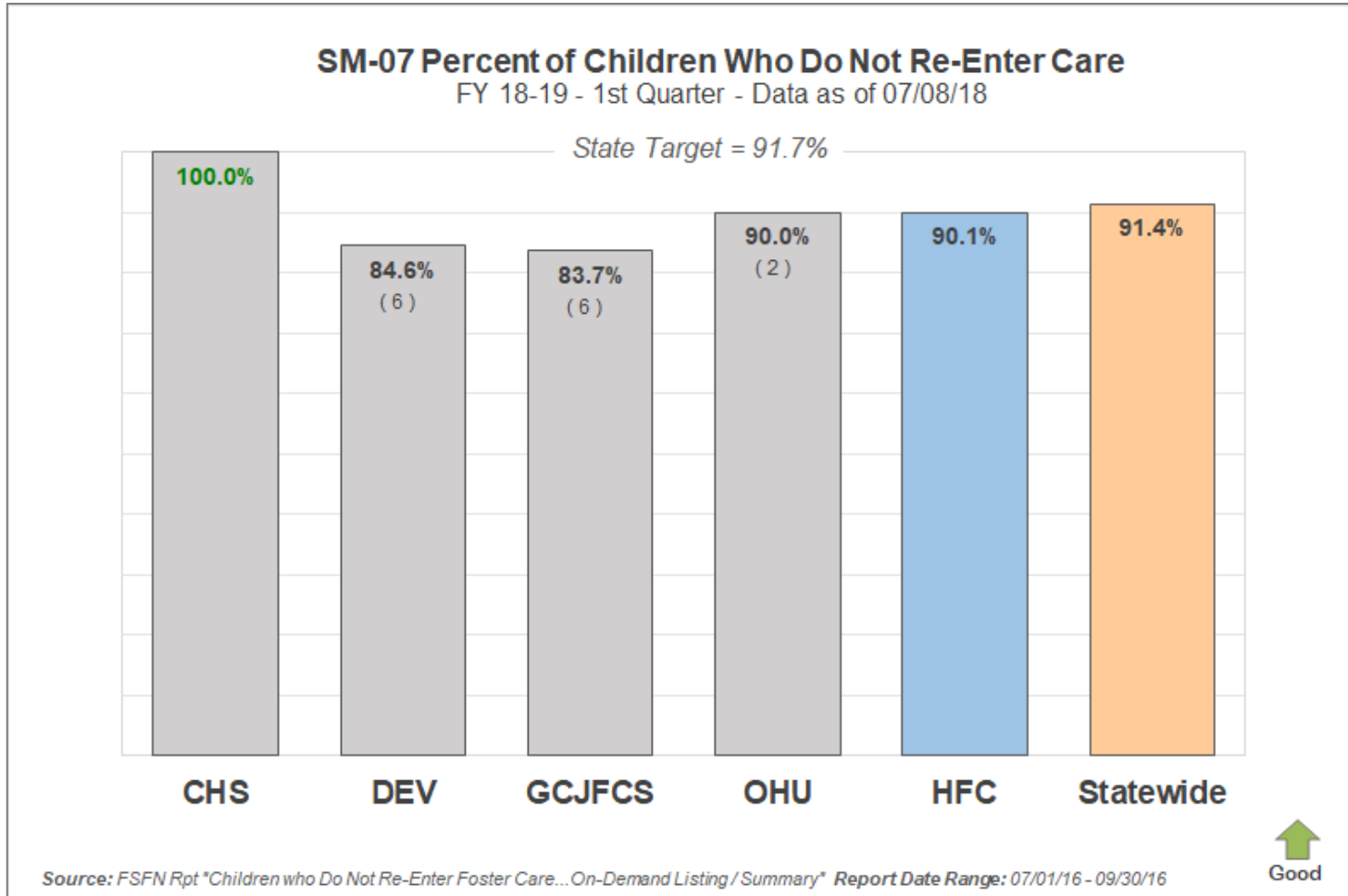
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



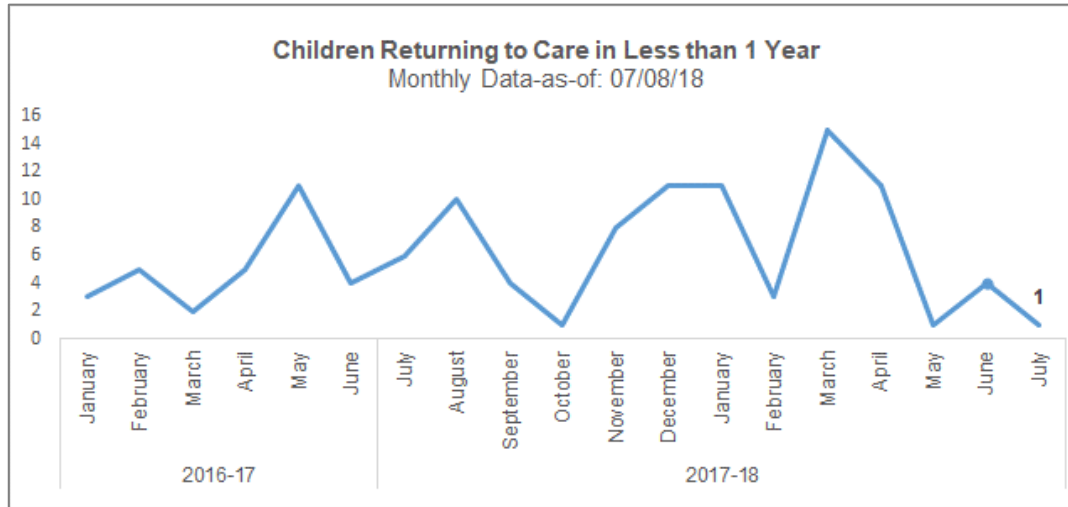
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 07/02/18 - 07/08/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
6/19/2018	141039-GCCC	10/1/2015	7/20/2016	10	22	1.0 - 2.9 yrs	Y	66%
6/22/2018	142849-OHU-HIGHLANDS	4/20/2017	10/19/2017	6	8	< 1.0 yr	Y	69%

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 07/08/18



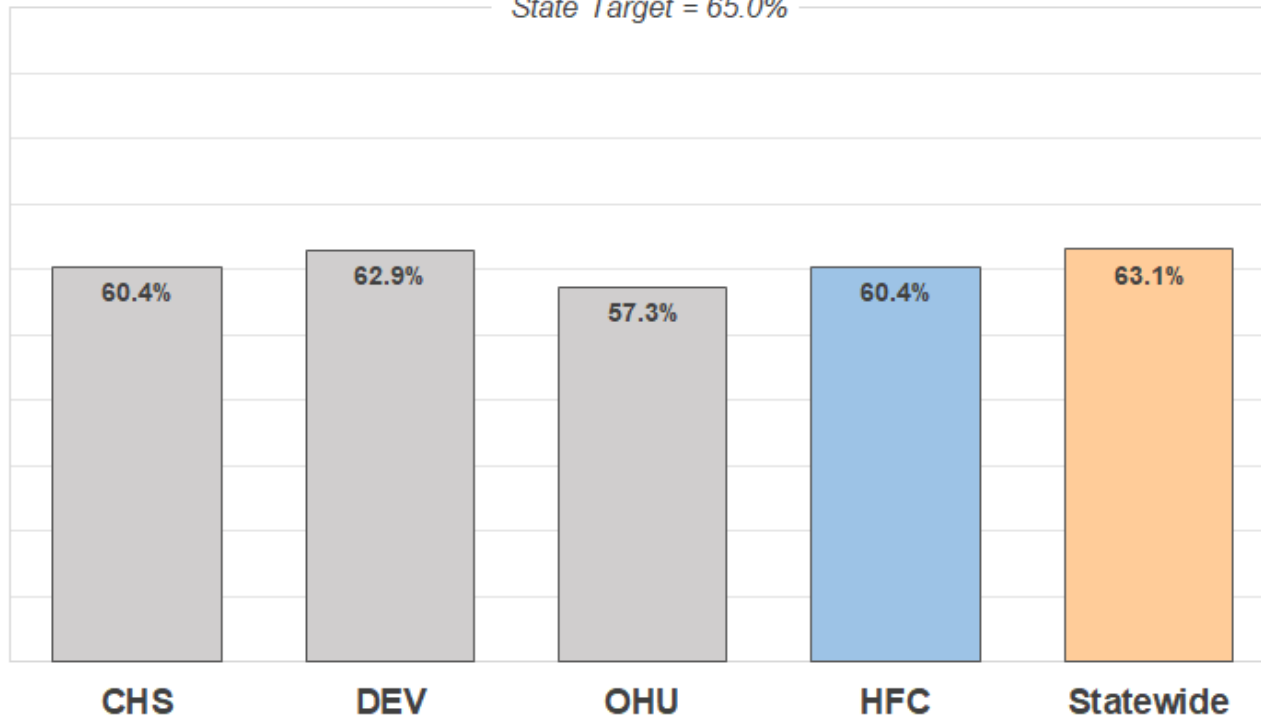
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

CMO Projection
65% met by Sept 1st

SM-12 Percent of Sibling Groups Placed Together
FY 18-19 - 1st Quarter - Data as of 07/08/18

State Target = 65.0%



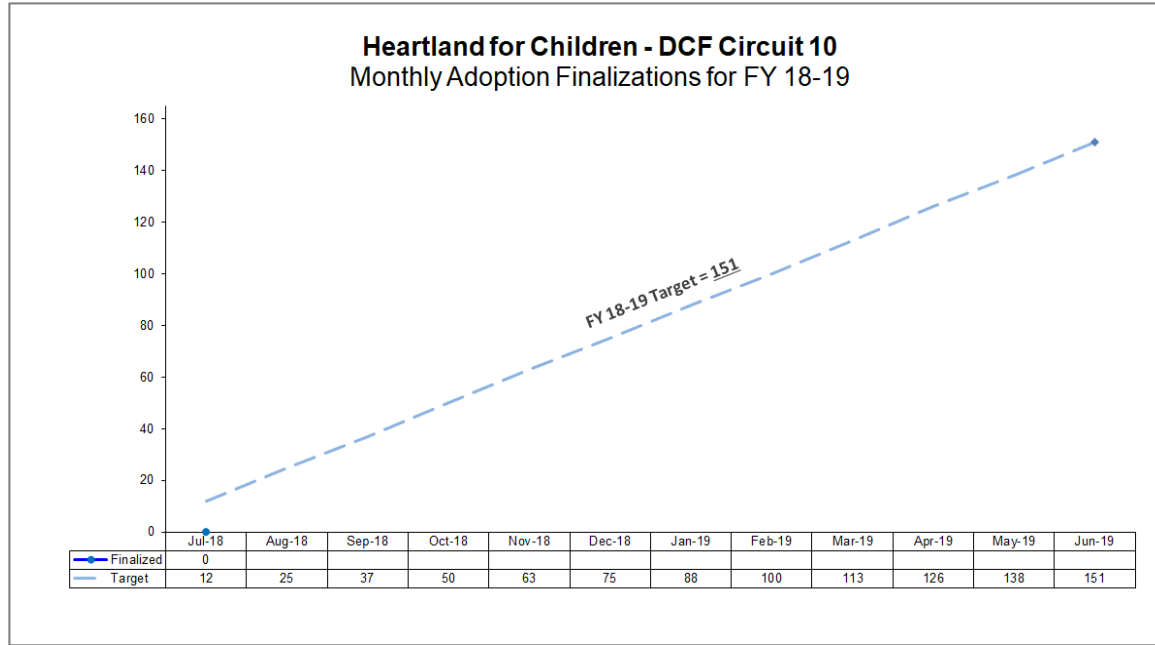
Source: FSN Rpt "Sibling Groups Where All Siblings Are Placed Together On-Demand Listing / Summary" Report Date Range: 09/30/18


Good



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
July 18, 2018
July 25, 2018

Adoption Finalizations Credited to HFC
18-19 Fiscal Year-to-Date 07/10/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS		0	47	47	0.0%	
DEV		0	61	61	0.0%	
OHU	1	0	43	43	0.0%	
Total		0	151	151	0.0%	



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2018-19 as of July 09, 2018

CLS WEEKLY SHELTER REPORT - FY 2018-2019													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	7												7
Highlands	2												2
Hardee	0												0
Total	9												9
# Children Removed													
Polk	9												9
Highlands	4												4
Hardee	0												0
Total	13												13
Total Children Denied Shelter													
Polk	0												0
Highlands	0												0
Hardee	0												0
Total	0												0
# Children Placed with Relative													
Polk	5												5
Highlands	0												0
Hardee	0												0
Total	5												5
# Children Placed with Non Relative													
Polk	0												0
Highlands	3												3
Hardee	0												0
Total	3												3
# Children Placed in Foster Care													
Polk	4												4
Highlands	1												1
Hardee	0												0
Total	5												5

% of Children Sheltered Placed in Foster Care							
Data as of 07/09/2018							
Month	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Jul	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%	38.5%
Aug	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%	
Sep	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%	
Oct	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%	
Nov	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%	
Dec	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%	
Jan	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%	
Feb	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%	
Mar	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%	
Apr	30.3%	43.9%	24.1%	29.7%	33.8%	29.7%	
May	27.3%	28.8%	27.5%	56.3%	27.4%	31.3%	
Jun	19.0%	31.3%	33.3%	41.0%	32.0%	25.5%	
FY Total	34.3%	37.7%	34.7%	30.1%	25.4%	28.2%	

Shelter Count for the Week of July 03 - July 09, 2018			
	Polk	Highlands	Hardee
Shelters	7	2	
Children Removed	9	4	
Placed in Foster Care	4	1	
Placed w/ a Relative	5	0	
Placed w/a Non-Rel	0	3	



Case Transfer Staffing Data

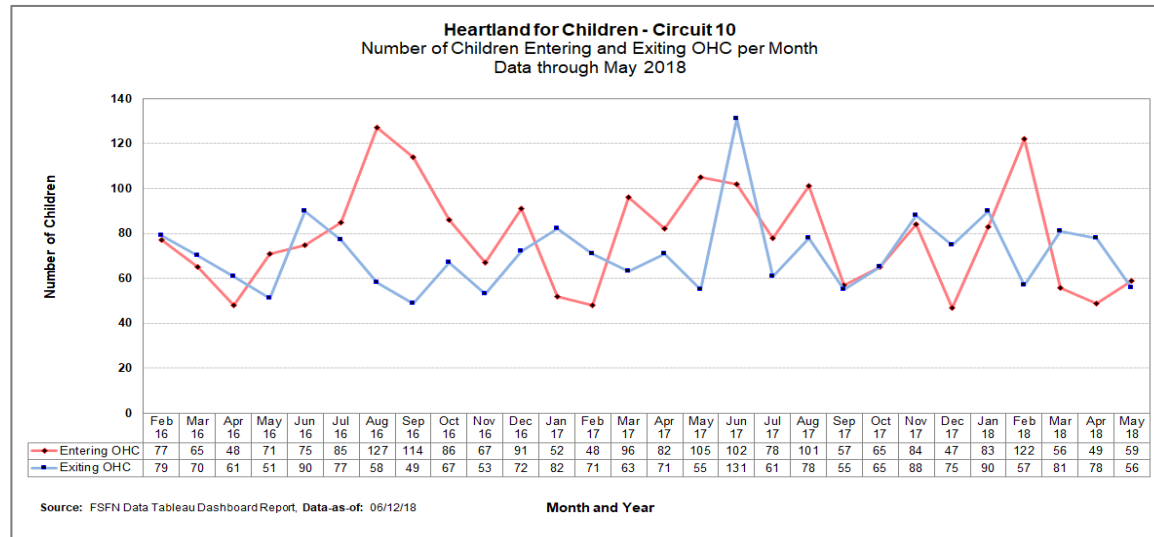
Case Transfer Data For Fiscal Year July 1, 2018 – June 30, 2019 - Data as of 07/10/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
Number of Children															
CHS	3												3	349	416
Devereux	3												3	349	442
OHU Polk	0												0	253	426
One Hope	5												5	527	586
Total	11												11	1478	1870
Out of Home Care															
CHS	0												0	226	253
Devereux	0												0	218	259
OHU Polk	0												0	164	265
One Hope	1												1	133	136
Total	1												1	741	913
IN - HOME JUDICIAL															
CHS	3												3	35	27
Devereux	0												0	27	24
OHU Polk	0												0	20	29
One Hope	1												1	24	22
Total	4												4	106	102

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	18-19 Totals	17-18 Totals	16-17 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	0												0	48	102
Devereux	3												3	66	119
OHU Polk	0												0	44	113
One Hope	0												0	49	67
Total	3												3	207	401
OCS / ICPC Courtesy Supervision															
CHS	0												0	2	1
Devereux	0												0	0	2
OHU Polk	0												0	0	1
One Hope	3												3	313	355
Total	3												3	315	359
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0												0	17	17
Devereux	0												0	18	20
OHU Polk	0												0	10	13
One Hope	0												0	2	4
Total	0												0	47	54

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





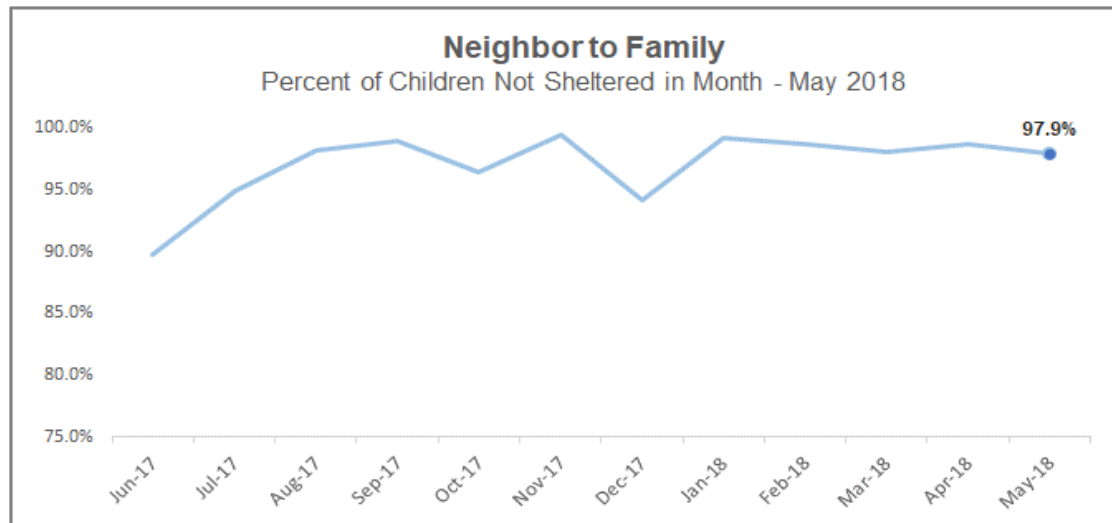
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.5%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 07/03/18 through 07/09/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	8
CPI - Family Support	35	80
Specialized - Family Support	12	21
Prevention - Comm. Referral	28	71
Special Conditions Report	2	5
Nurturing Parenting	19	44
NTF - Total Services	98	229

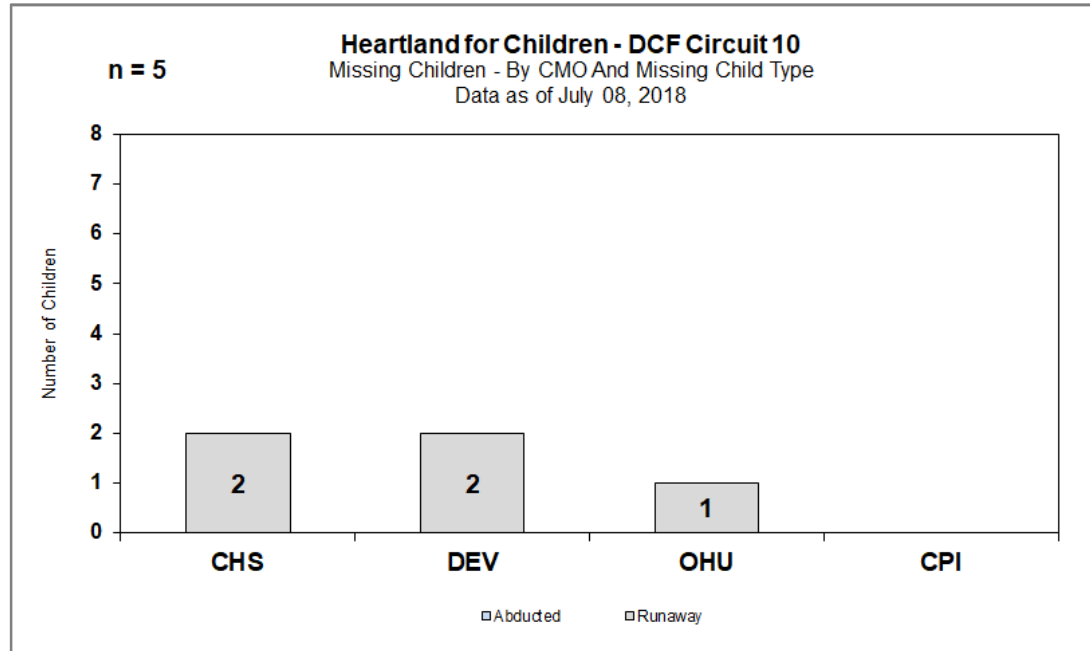
“What NTF did well – provide resources and referrals”

- Parent Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

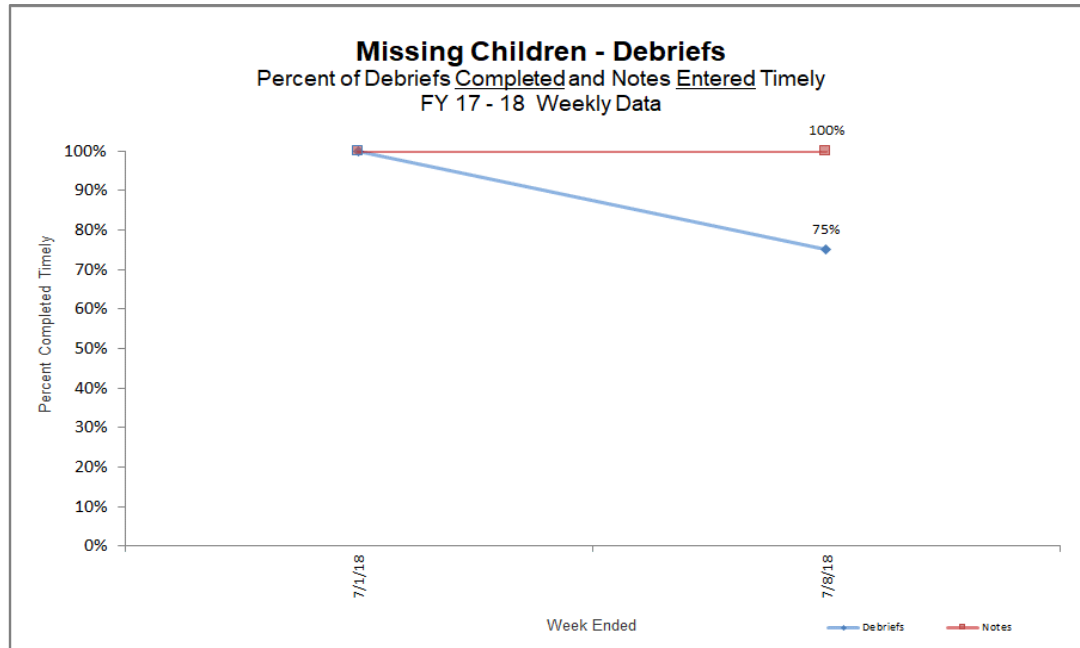


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
June 2018 (m/end)	-	14	-	100%	-	16	-
7/1/2018	6	0	100%	100%	0	1	
7/8/2018	5	7	86%	86%	1	8	DEV



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



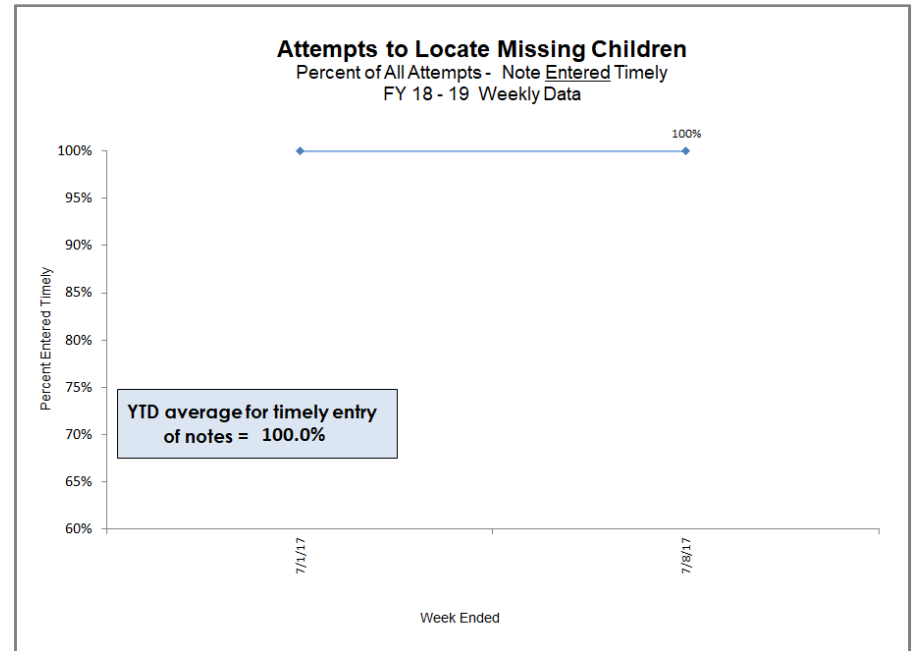
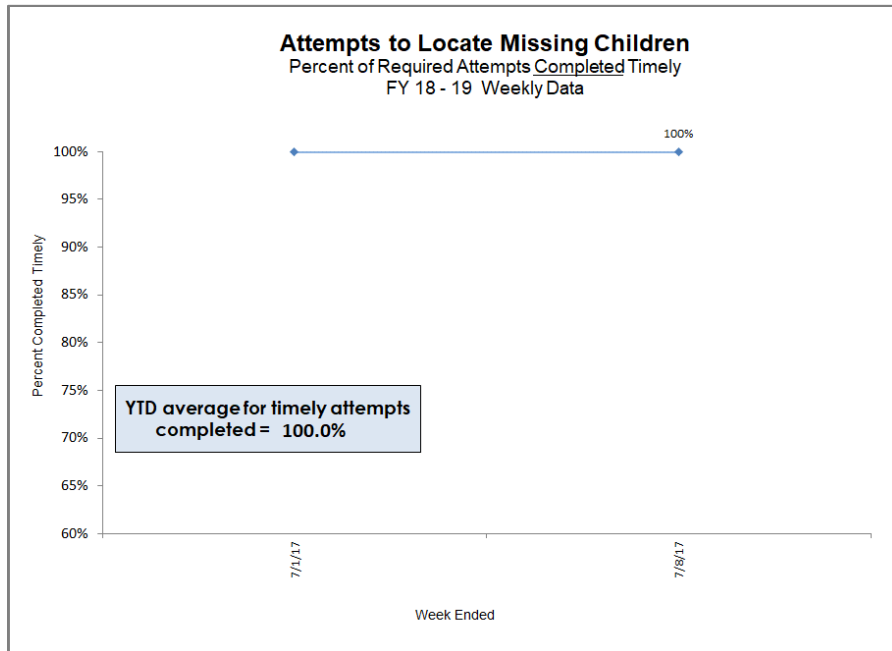
Missing Children - Debriefs								
Week of 07/02/2018 through 07/08/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	3	2	2	67%	2		2	100%
DEV	3	3	3	100%	3		3	100%
OHU	2	2	1	50%	2		2	100%
Total	8	7	6	75%	7		7	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

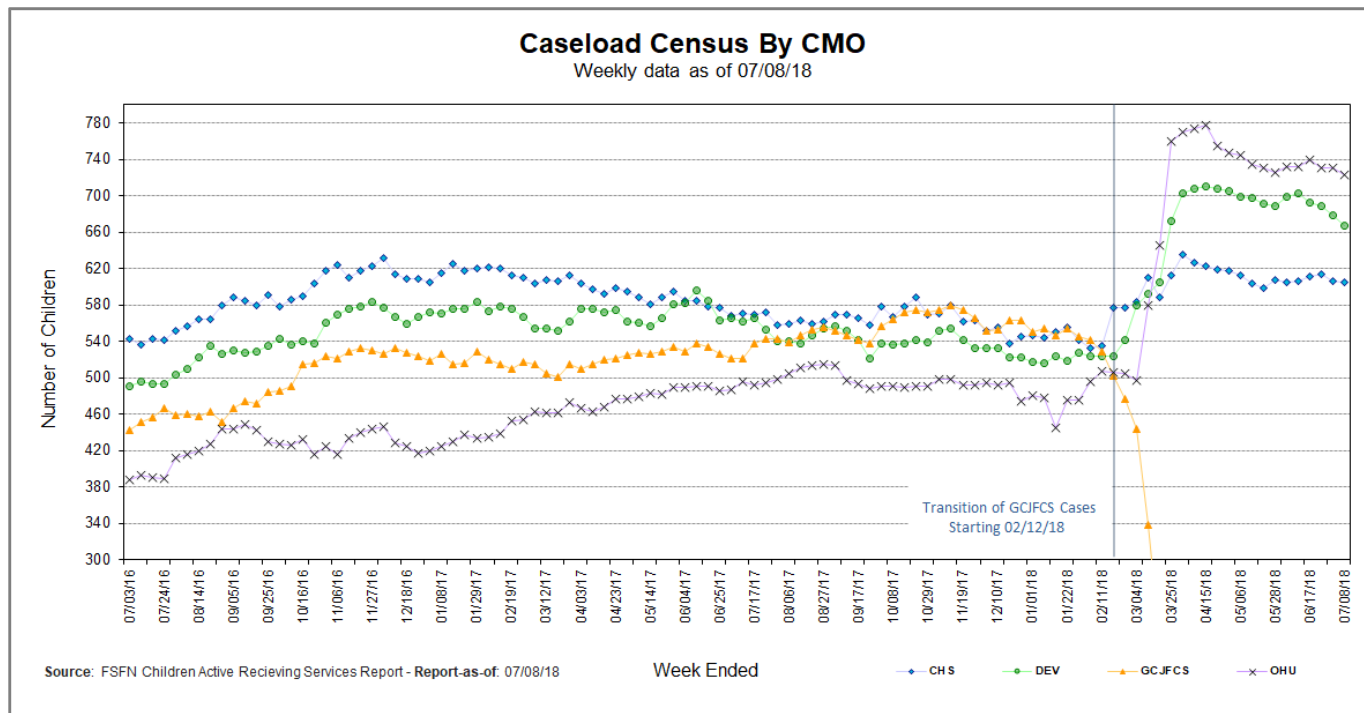
Attempts to Locate								
Week of 07/02/2018 through 07/08/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	2	2	2	100%	2		2	100%
OHU	1	1	1	100%	1		1	100%
PI								
Total	3	3	3	100%	3		3	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	6/4/2018	6/10/2018	6/17/2018	6/24/2018	7/1/2018	7/8/2018
CHS	605	606	611	614	606	605
DEV	699	702	692	688	679	667
OHU	732	732	739	730	731	723
HFC Total	2036	2040	2042	2032	2016	1995



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 07/01/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	7	3	4	11	25	24.2
DEV	4	8	9	7	8	36	18.9
OHU	7	4	20	2	5	38	19.2
# of CMs	11	19	32	13	24	99	20.4

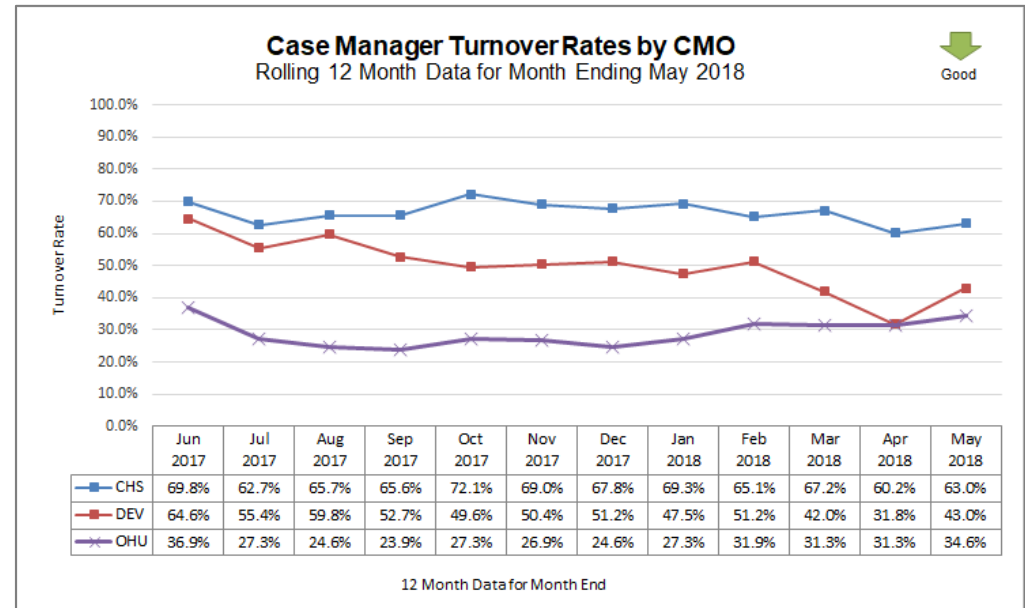
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	25	7	28.0%
DEV	36	12	33.3%
OHU	38	11	28.9%
HFC	99	30	30.3%

* Data Excludes Supervisor Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	63.0%	0.0%
DEV	43.0%	10.0%
OHU	34.6%	28.6%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - July 2018		
FSFN Data as of 07/09/18		
Agency	Mom % Completed	Dad % Completed
CHS	5.81%	3.90%
DEV	12.67%	4.89%
OHU	3.33%	3.13%
HFC	7.99%	4.15%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p><i>Source: Mindshare Mother / Father Contacts Dashboard</i></p>		


Birth Parent Contact Required and Completed - June 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	247	168	68.0%	159	84	52.8%	60.4% ★
DEV	300	219	73.0%	190	81	42.6%	57.8%
OHU	192	136	70.8%	109	66	60.6%	65.7% ★
TOTAL	739	523	70.77%	458	231	50.44%	60.6%

Source: FSFN Mother / Father Contacts Data-as-of: 07/09/18



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 07/08/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	416	100.0%	97.6%	92.7%	99.5%	96.6%
DEV	483	100.0%	99.2%	93.1%	97.9%	96.7%
OHU	340	100.0%	95.9%	95.5% 	98.5%	96.6%
HFC	1239	100.0%	97.7%	93.7%	98.6%	96.7%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						


Health Information in FSFN as of 07/08/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	10	18	2
DEV	0	4	19	10
OHU	0	14	10	5
Total	0	28	47	17
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 07/01/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 18-19 - 1st Qtr as of 07/08/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	403	412	97.8% 
DEV	477	478	99.8% 
OHU	384	397	96.7% 
Total	1264	1287	98.21%

Scorecard Measure #10 - 07/01/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 18-19 - 1st Qtr as of 07/08/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	227	240	94.6%
DEV	248	267	92.9%
OHU	208	216	96.3% 
Total	683	723	94.47%



Family Team Conferences Completed

FY18-19 – 1st Qtr Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 07/08/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 1st Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	1st Qtr Caseload	QTD Percentage
CHS	0				139	20	288	48.3%
DEV	0				159	18	321	49.5%
OHU	3				127	9	247	51.4%
Grand Total	3				425	47	856	49.6%

Source : FSFN CARS Report - Caseload 1st Qtr-as-of: 07/01/18



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 7/09/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	1	1	1		3
DEV				1	1
OHU	1	1	1		3
Total	2	2	2	1	7

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 07/08/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		3	5	8
DEV		2	6	8
OHU		1	1	2
CPI			10	10
NTF				0
Total	0	6	22	28

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	6/3/2018	6/10/2018	6/18/2018	6/24/2018	7/1/2018	7/8/2018
CHS	7	22	7	11	22	8
DEV	8	11	12	7	10	8
OHU	5	1	7	7	9	2
CPI	10	0	2	8	0	10
NTF	0	2	1	2	2	0
Total	34	36	29	35	43	28

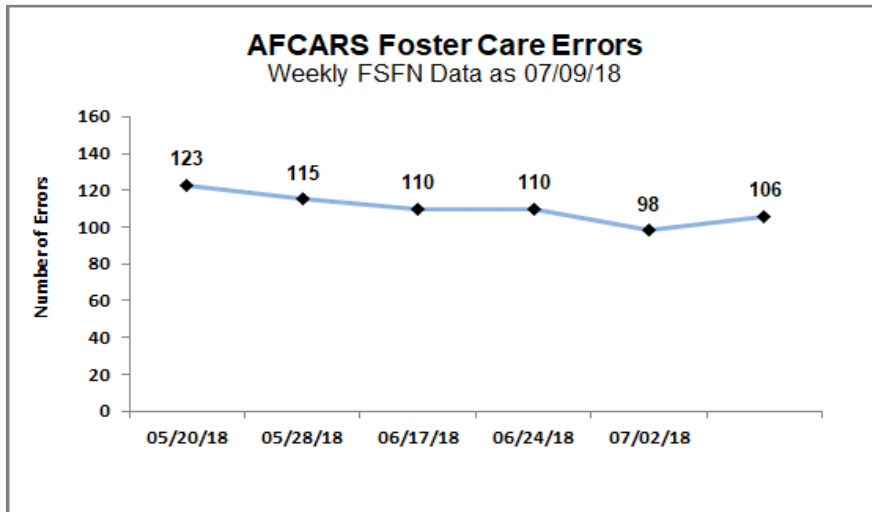
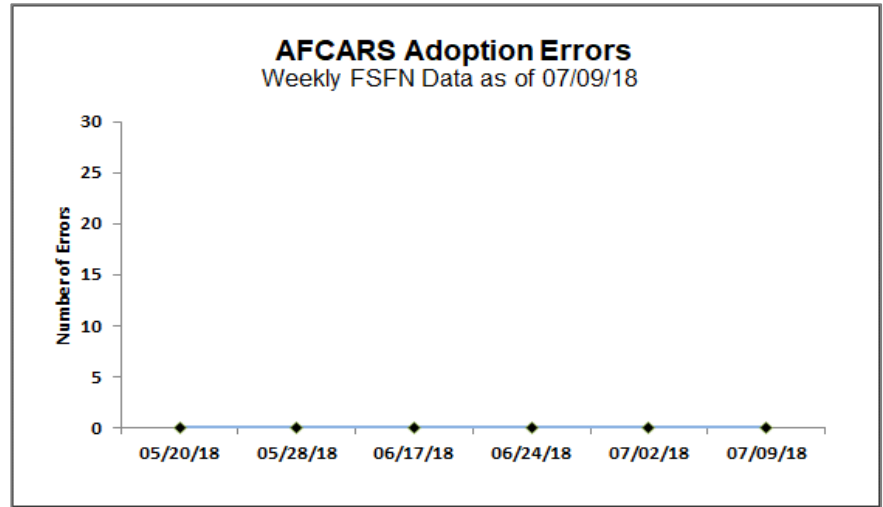


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/18 – 09/30/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS	1		22		5	28
DEV			27		23	50
OHU			20		8	28
CPI						0
Total	1	0	69	0	36	106

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 07/09/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
OHU						
HFC						
Total	0	0	0	0	0	0

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 07/09/2018



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1	1	
DEV				
OHU		2		
HFC TOTAL	0	3	1	0

CMO Contract Measure 11 – 1st Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 07/08/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	6	292	298	98.0%
DEV	3	323	326	99.1%
OHU	9	247	256	96.5%
HFC Total	18	862	880	98.0%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 1st Quarter-to-Date as of 07/08/18			
Agency	Timely (< 30 Days)	FFA Approvals (1st Qtr)	Completed Timely
CHS	5	5	100.0% ★
DEV	2	2	100.0% ★
OHU	6	6	100.0% ★
HFC TOTAL	13	13	100.0%

Target = 95% and above.

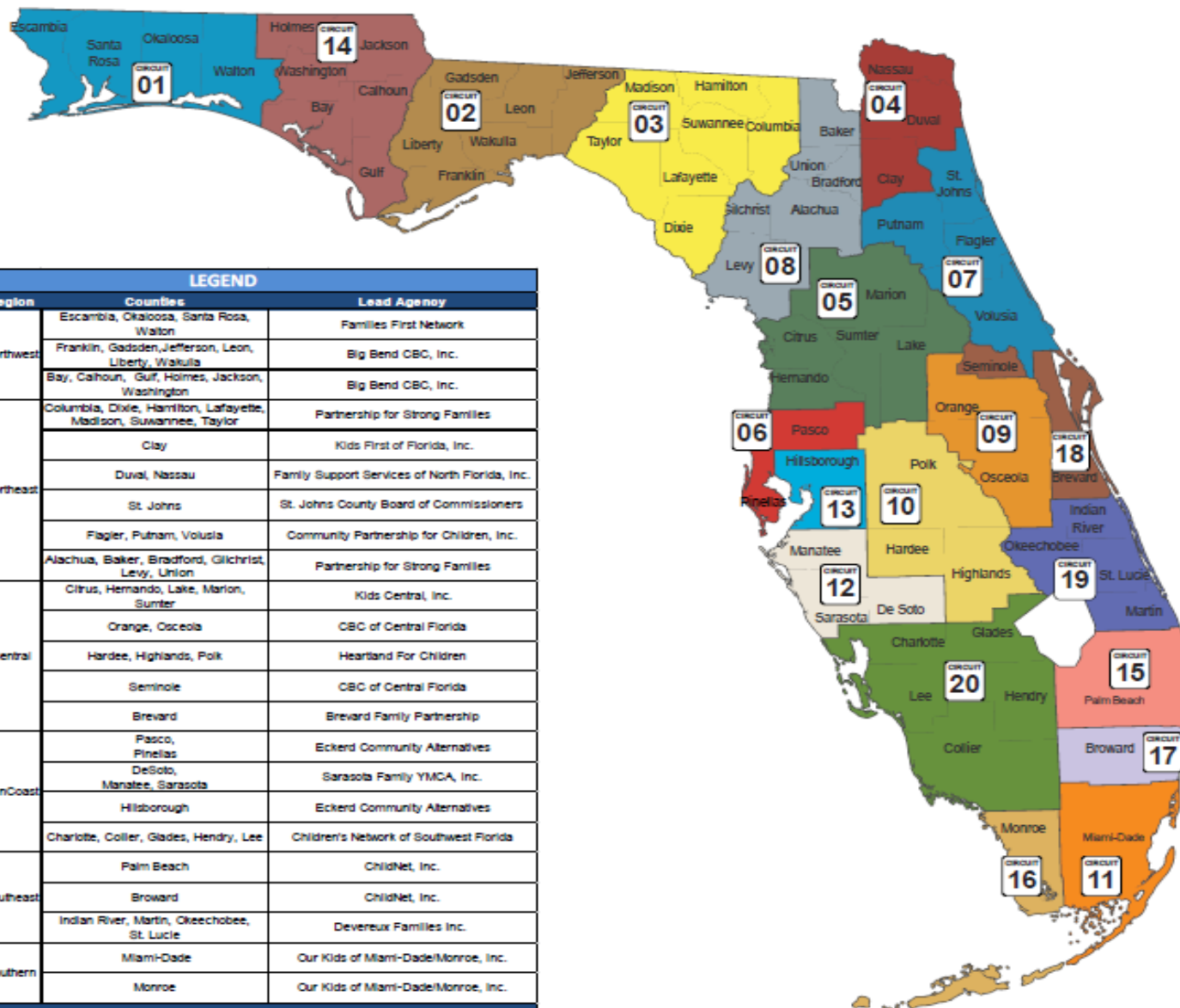


“.....if you carry a memory of having felt safe with somebody long ago, the traces of that earlier affection can be reactivated in attuned relationships when you are an adult.....However, if you lack a deep memory of feeling loved and safe, the receptors in the brain that respond to human kindness may simply fail to develop.”

The Body Keeps the Score by Bessel Van Der Kolk



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	SunCoast	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18	Southern	Brevard	Brevard Family Partnership
6		Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	Southwest	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Miami	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16	Southern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.