



Community Based Care: Hardee, Highlands & Polk Counties

## **CBC Performance and Quality Improvement Meeting**

**No Meeting This Week**

Data for Week Ended  
Sunday, June 10, 2018



# Community Based Care Lead Agency Scorecard

## For the Quarter of January 01, 2018 to March 31, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%
Brevard Family Partnership	9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%
ChildNet Inc	11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%
ChildNet Palm Beach	6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%
Children's Network of SW Florida	11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%
Community Based Care (Cir #9)	10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%
Community Based Care (Cir #18)	6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%
Community Partnership for Childr.	7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%
Devereux CBC of Okeechobee	9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%
Eckerd Community Alternatives	7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%
Eckerd Community Hillsborough	11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%
Families First Network	6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%
Family Integrity Program	18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%
Family Support Services North Fla	7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%
<b>Heartland For Children</b>	<b>7.73</b>	<b>98.3%</b>	<b>98.2%</b>	<b>99.7%</b>	<b>41.4%</b>	<b>55.7%</b>	<b>87.0%</b>	<b>3.27</b>	<b>99.2%</b>	<b>94.9%</b>	<b>94.7%</b>	<b>60.0%</b>
Kids Central, Inc.	7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%
Kids First of Florida, Inc.	1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%
Our Kids of Miami-Dade	7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%
Partnership for Strong Families	7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%
Sarasota Y/Safe Children Coali...	12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%
<b>Statewide</b>	<b>9.0</b>	<b>97.2%</b>	<b>95.8%</b>	<b>99.7%</b>	<b>41.5%</b>	<b>53.7%</b>	<b>89.2%</b>	<b>4.48</b>	<b>97.7%</b>	<b>91.8%</b>	<b>90.1%</b>	<b>63.7%</b>
<b>Red Zone</b>	<b>8.85</b>	<b>92.9%</b>	<b>92.9%</b>	<b>98.9%</b>	<b>36.3%</b>	<b>39.2%</b>	<b>90.8%</b>	<b>4.54</b>	<b>89.9%</b>	<b>89.9%</b>	<b>69.9%</b>	<b>60.0%</b>






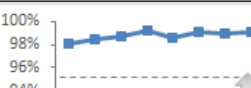



# Contract Measures at a Glance

## CBC Contract Measures – HFC Performance with CMO Breakdown

### CBC Contract Measures - HFC Performance with CMO Breakdown

SFY 17-18 – 4th Quarter as of Month-End – May 2018

SFY 17-18 Contract Measure / Indicator	Reporting Period Description	Quarterly Trend	Prior Qtr (3rd Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance	CHS	DEV	GCJFCS	OHU
1 <b>SM01</b> - Rate of abuse per 100,000 days while in foster care.	Rolling twelve month period ending two months prior to the end of the report month.		7.73	4th Qtr / May-18	8.50	7.21	7.46	4.61	5.92	11.08
2 Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		94 (PR: 98)	4th Qtr / May-18	131 (Pro-Rated)	112 (PR: 120)	35 (PR: 39)	27 (PR: 29)	15 (PR: -)	32 (PR: 19)
3 <b>SM04</b> - Percentage of children under supervision who are seen every thirty (30) days.	Three month period immediately prior to the report month.		99.7%	4th Qtr / May-18	99.5%	99.87%	99.96%	99.84%		99.83%
4 <b>SM05</b> - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Three month period ending twelve months prior to report month.		40.9%	4th Qtr / May-18	40.5%	47.3%	44.6%	42.4%		36.0%
5 <b>SM07</b> - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Three month period ending twenty-four months prior to report month.		87.0%	4th Qtr / May-18	91.7%	89.6%	100.0%	93.3%	76.0%	88.8%
6 <b>SM08</b> - Children's placement moves per 1,000 days in foster care.	Rolling twelve month period ending as of the end of the month prior to the report month.		3.28	4th Qtr / May-18	4.12	2.83	2.52	2.91	4.12	2.89
7 <b>SM09</b> - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.	As of the last day of the month ending prior to the report month.		99.1%	4th Qtr / May-18	95.0%	98.7%	99.1%	98.4%		98.9%
8 <b>SM10</b> - Percent of children in out-of-home care who have received dental services in the last seven (7) months.	As of the last day of the month ending prior to the report month.		94.9%	4th Qtr / May-18	95.0%	91.4%	92.7%	90.5%		90.8%
9 <b>SM11</b> - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Rolling twelve month period through the end of the month prior to the report month.		94.7%	4th Qtr / May-18	80.0%	86.8%	92.3%	84.6%	87.5%	75.0%



## Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 06/01/18 - 06/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	16	98.93%
DEV	1	99.94%
OHU	2	99.92%
<b>Total</b>	<b>19</b>	<b>99.64%</b>
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/11/18		

# of Children Not Seen, Month of June 2018	
# Not Seen	Agency
368	CHS
365	DEV
358	OHU
16	CPI
<b>1107</b>	<b>Total</b>
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 06/10/18	





## Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 06/04/18 thru 06/10/18			
Agency	Timely	Un-Timely	Total
CHS			
DEV	2	1	3
OHU			
<b>Total</b>	<b>2</b>	<b>1</b>	<b>3</b>

Scorecard Measure #5 - 04/01/17 to 06/30/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - 4th Qtr as of 06/10/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	33	74	44.6% 
DEV	36	85	42.4% 
OHU	32	89	36.0%
<b>HFC Total*</b>	<b>133</b>	<b>281</b>	<b>47.3%</b>

Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - 4th Qtr as of 06/10/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	46	114	40.4%
DEV	37	96	38.5%
OHU	24	56	42.9%
<b>HFC Total*</b>	<b>137</b>	<b>297</b>	<b>46.1%</b>

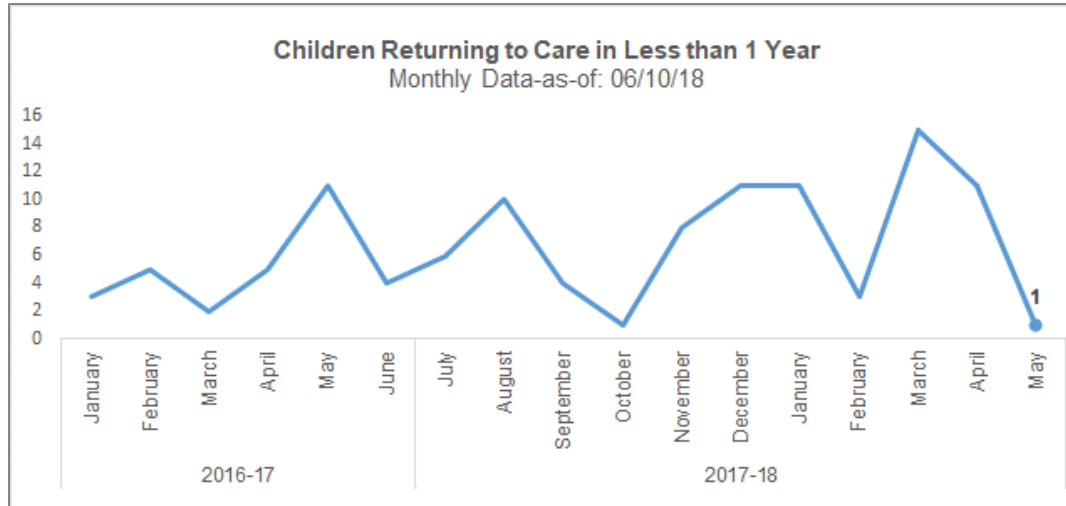
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

\* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



# Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 06/04/18 - 06/10/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent

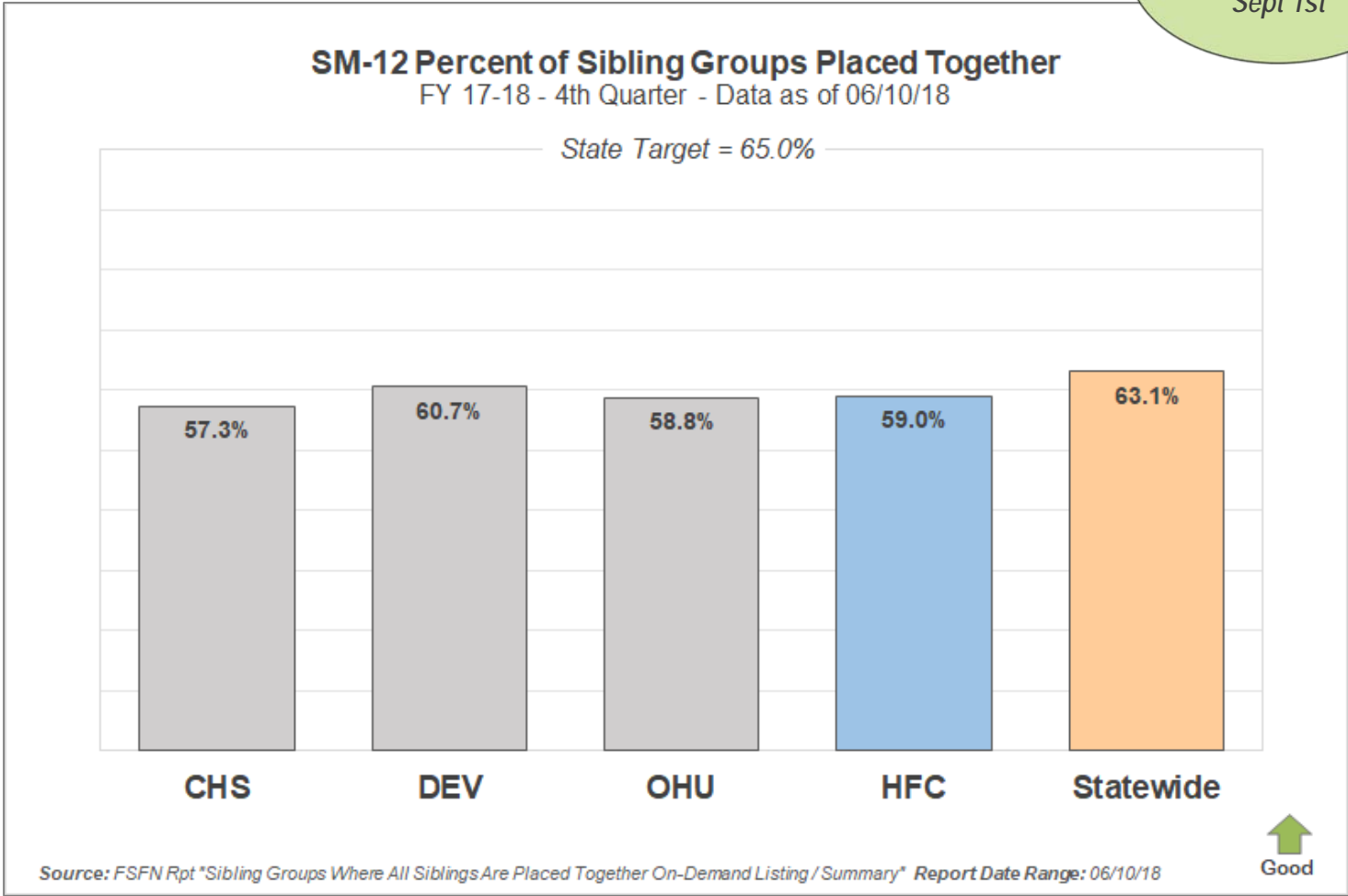
Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 06/11/18



## Scorecard Measure 12 – Separated Siblings

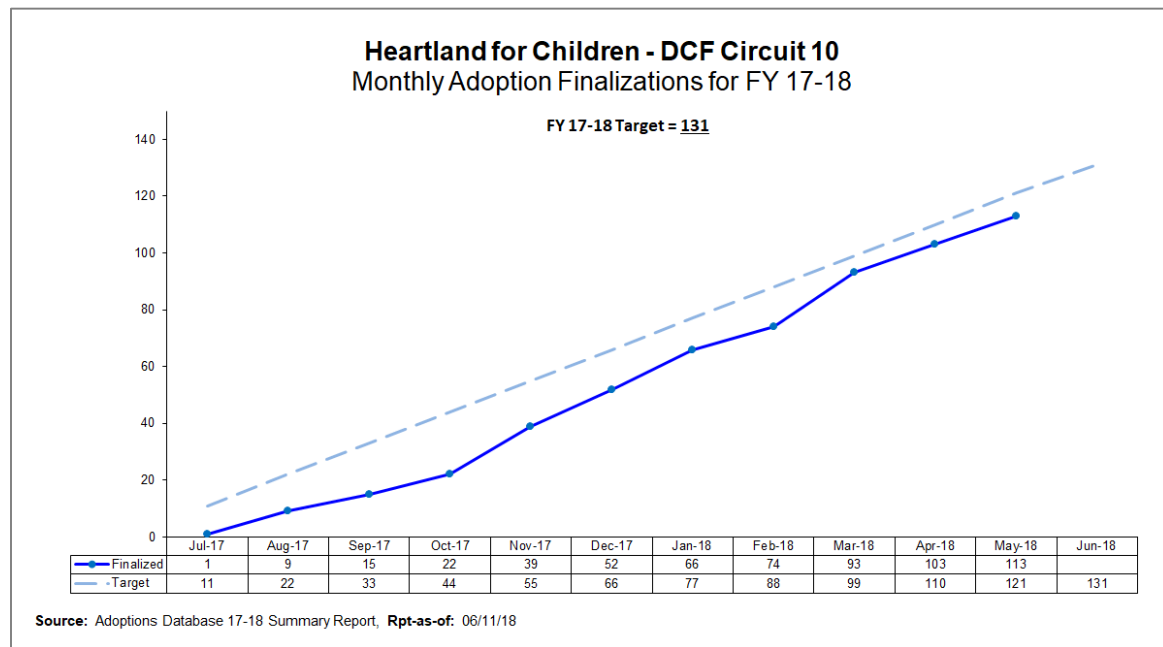
Percentage of siblings groups in out-of-home care where all siblings are placed together.

*CMO projects  
65% met by  
Sept 1st*



# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



**Upcoming Finalization Dates**

June 13, 2018  
June 20, 2018

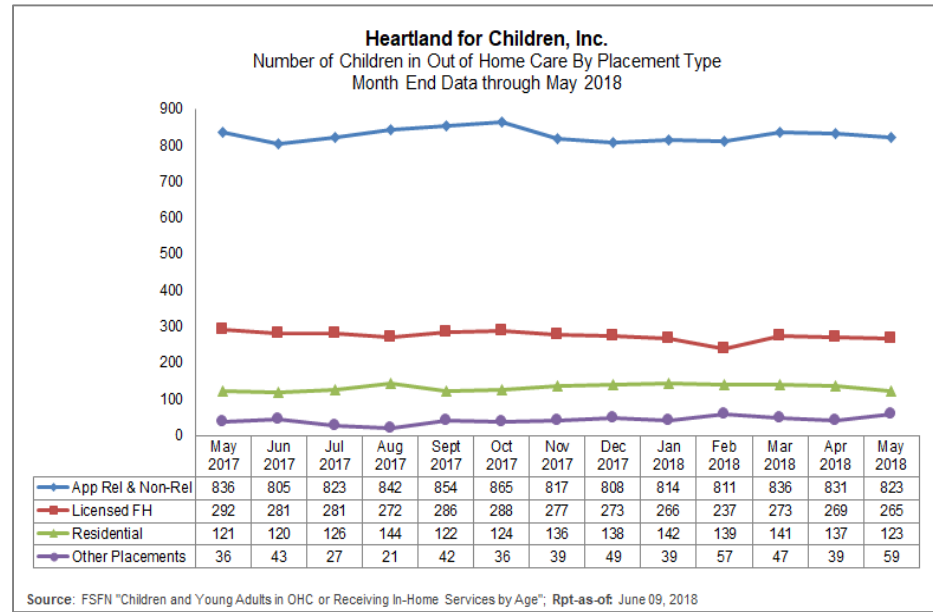
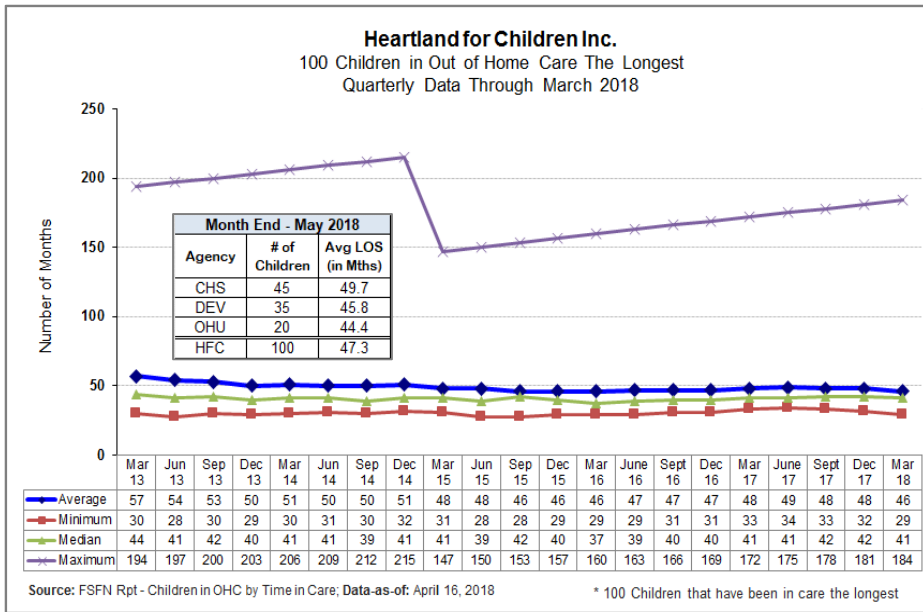
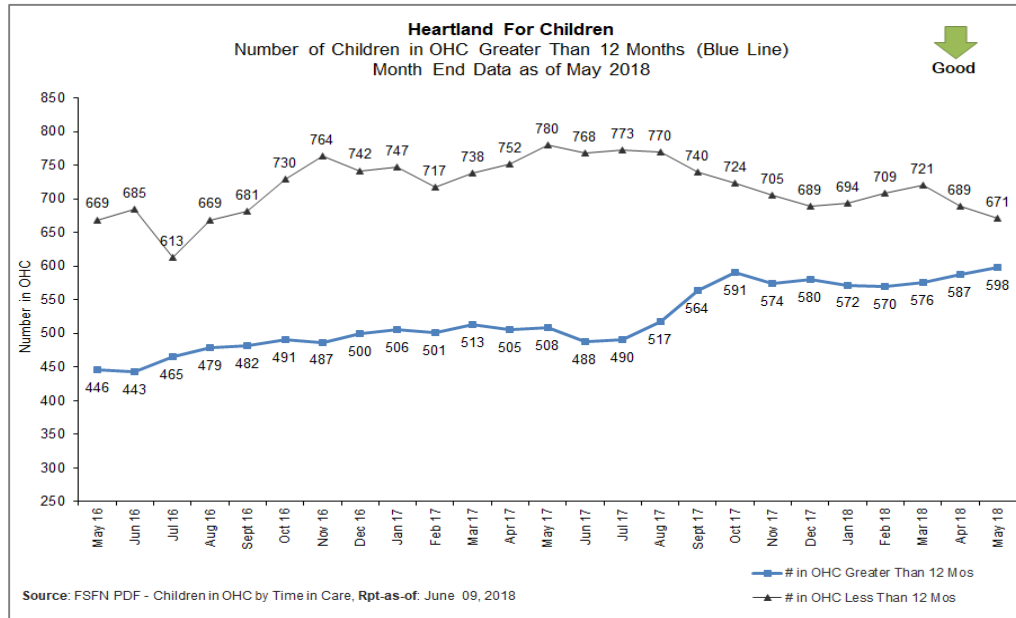
**Adoption Finalizations Credited to HFC**  
17-18 Fiscal Year-to-Date 06/11/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	2	34	8	42	81.0%	29.4%
DEV	10	28	4	32	87.5%	28.6%
GCJFCS	-	17	19	36	47.2%	41.2%
OHU	10	31	0	21	147.6%	29.0%
<b>Total</b>	<b>22</b>	<b>113</b>	<b>18</b>	<b>131</b>	<b>86.3%</b>	<b>30.9%</b>

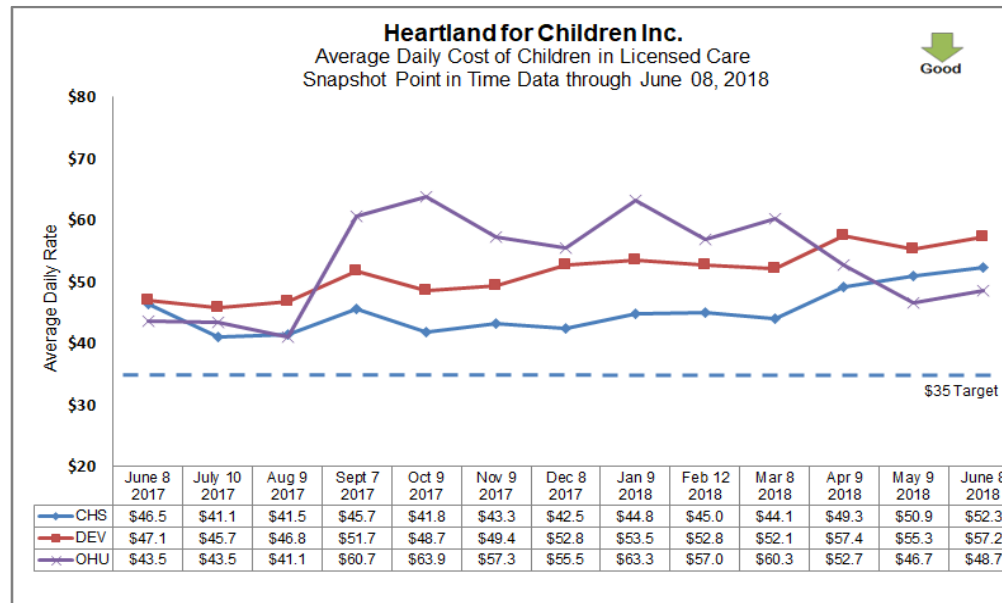
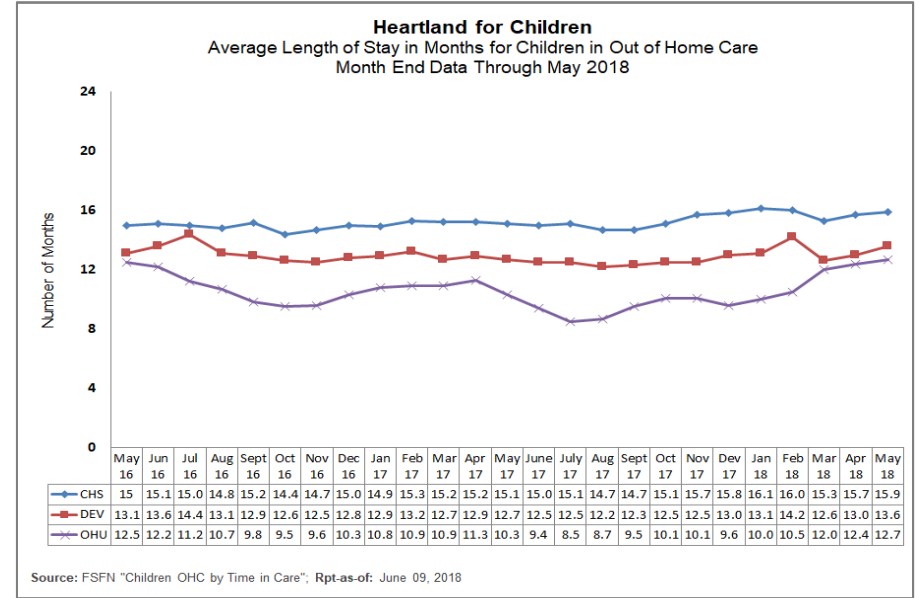
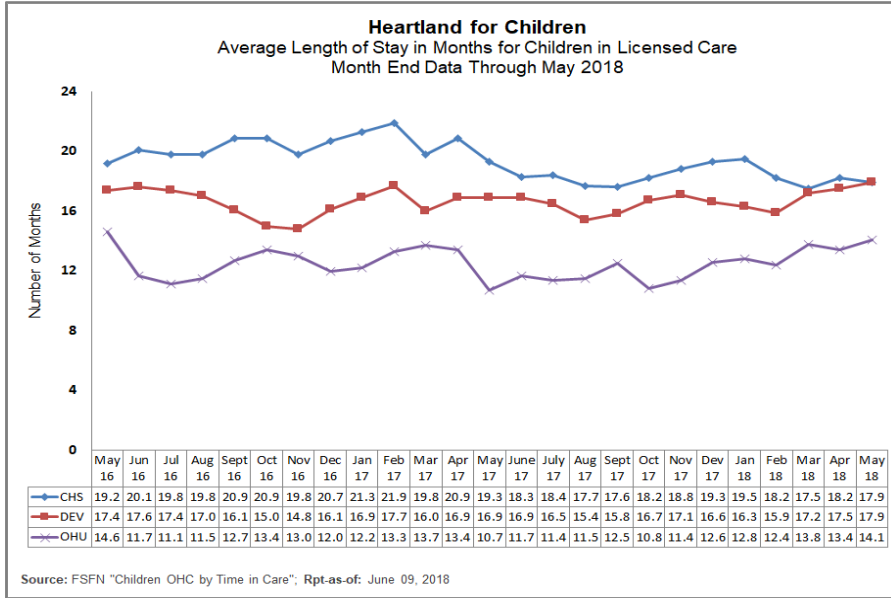




# Permanency for Children in Out of Home Care



# Average Cost and Length of Stay for Children by Case Management Organization



# Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of June 11, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
<b># of Shelter Hearings</b>													
Polk	39	42	30	29	30	26	32	42	24	21	24	9	<b>348</b>
Highlands	7	4	5	3	8	2	9	6	1	3	2	1	<b>51</b>
Hardee	0	0	2	0	2	1	2	0	1	0	0	0	<b>8</b>
Total	47	46	37	32	40	29	43	48	26	24	26	10	<b>408</b>
<b># Children Removed</b>													
Polk	69	76	53	53	51	44	62	87	43	32	44	13	<b>627</b>
Highlands	15	5	7	4	17	2	14	19	1	5	4	1	<b>94</b>
Hardee	0	0	4	0	3	2	7	0	1	0	0	0	<b>17</b>
Total	88	81	64	57	71	48	83	106	45	37	48	14	<b>742</b>
<b>Total Children Denied Shelter</b>													
Polk	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
Total	0	0	0	1	0	0	0	0	0	0	0	0	<b>1</b>
<b># Children Placed with Relative</b>													
Polk	35	46	27	31	22	29	39	58	21	15	24	7	<b>354</b>
Highlands	15	4	5	2	11	0	8	3	0	4	4	1	<b>57</b>
Hardee	0	0	4	0	0	2	0	0	1	0	0	0	<b>7</b>
Total	54	50	36	33	33	31	47	61	22	19	28	8	<b>422</b>
<b># Children Placed with Non Relative</b>													
Polk	8	17	4	4	5	5	8	9	6	7	5	5	<b>83</b>
Highlands	0	1	0	1	6	0	3	9	1	0	0	0	<b>21</b>
Hardee	0	0	0	0	3	0	5	0	0	0	0	0	<b>8</b>
Total	8	18	4	5	14	5	16	18	7	7	5	5	<b>112</b>
<b># Children Placed in Foster Care</b>													
Polk	26	13	22	18	24	10	15	20	16	10	15	1	<b>190</b>
Highlands	0	0	2	1	0	2	3	7	0	1	0	0	<b>16</b>
Hardee	0	0	0	0	0	0	2	0	0	0	0	0	<b>2</b>
Total	26	13	24	19	24	12	20	27	16	11	15	1	<b>208</b>

% of Children Sheltered Placed in Foster Care							
Data as of 06/11/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	29.7%
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	31.3%
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	<b>7.1%</b>
<b>FY Total</b>	<b>38.0%</b>	<b>34.3%</b>	<b>37.7%</b>	<b>34.7%</b>	<b>30.1%</b>	<b>25.4%</b>	

Shelter Count for the Week of June 5 - June 11, 2018			
	Polk	Highlands	Hardee
Shelters	5	1	
Children Removed	5	1	
Placed in Foster Care			
Placed w/ a Relative	3	1	
Placed w/a Non-Rel	2		



# Case Transfer Staffing Data

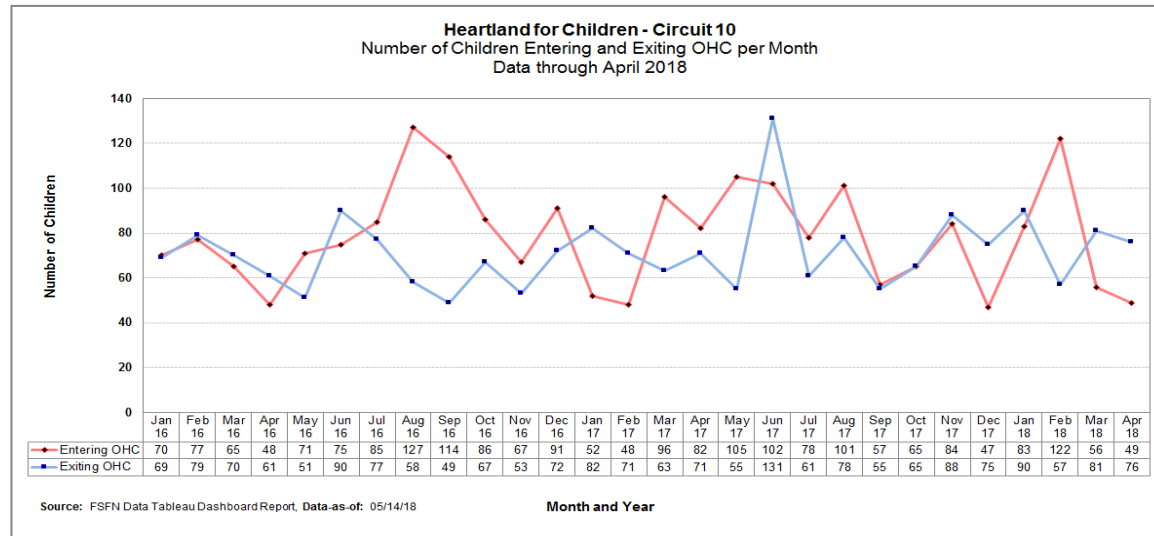
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 06/11/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>Number of Children</b>															
CHS	27	30	34	30	17	29	14	43	49	18	17	12	<b>320</b>	416	391
Devereux	19	45	23	27	30	18	34	23	55	30	28	4	<b>336</b>	442	403
GC / Polk	29	32	24	35	18	24	21	1	8	17	20	2	<b>231</b>	426	388
One Hope	58	59	41	42	26	38	45	54	56	36	21	9	<b>485</b>	586	358
<b>Total</b>	<b>133</b>	<b>166</b>	<b>122</b>	<b>134</b>	<b>91</b>	<b>109</b>	<b>114</b>	<b>121</b>	<b>168</b>	<b>101</b>	<b>86</b>	<b>27</b>	<b>1372</b>	<b>1870</b>	<b>1540</b>
<b>Out of Home Care</b>															
CHS	15	17	25	17	8	19	8	25	43	14	8	8	<b>207</b>	253	230
Devereux	15	18	9	15	24	8	23	14	42	19	16	4	<b>207</b>	259	218
GC / Polk	24	25	13	16	10	19	17	0	4	9	15	1	<b>153</b>	265	235
One Hope	20	14	7	7	7	18	8	11	22	4	5	0	<b>123</b>	136	71
<b>Total</b>	<b>74</b>	<b>74</b>	<b>54</b>	<b>55</b>	<b>49</b>	<b>64</b>	<b>56</b>	<b>50</b>	<b>111</b>	<b>46</b>	<b>44</b>	<b>13</b>	<b>690</b>	<b>913</b>	<b>754</b>
<b>IN - HOME JUDICIAL</b>															
CHS	2	4	0	1	3	7	1	3	4	0	7	2	<b>34</b>	27	30
Devereux	3	6	2	2	3	0	1	6	3	0	0	0	<b>26</b>	24	37
GC / Polk	0	4	5	0	3	4	1	0	0	3	0	0	<b>20</b>	29	11
One Hope	6	0	1	4	4	0	0	0	2	6	1	0	<b>24</b>	22	8
<b>Total</b>	<b>11</b>	<b>14</b>	<b>8</b>	<b>7</b>	<b>13</b>	<b>11</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>2</b>	<b>104</b>	<b>102</b>	<b>86</b>

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
<b>NON-JUDICIAL IN HOME SERVICES</b>															
CHS	8	8	6	4	7	2	5	5	2	1	0		<b>48</b>	102	83
Devereux	1	16	8	9	0	4	7	2	9	2	8		<b>66</b>	119	82
GC / Polk	3	1	4	14	2	1	0	0	4	5	0		<b>34</b>	113	89
One Hope	7	6	4	3	1	4	7	5	4	1	2		<b>44</b>	67	52
<b>Total</b>	<b>19</b>	<b>31</b>	<b>22</b>	<b>30</b>	<b>10</b>	<b>11</b>	<b>19</b>	<b>12</b>	<b>19</b>	<b>9</b>	<b>10</b>		<b>192</b>	<b>401</b>	<b>306</b>
<b>OCS / ICPC Courtesy Supervision</b>															
CHS	0	0	0	2	0	0	0	0	0	0	0		<b>2</b>	1	28
Devereux	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>	2	40
GC / Polk	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>	1	29
One Hope	25	39	28	27	14	16	29	37	28	22	13		<b>278</b>	355	217
<b>Total</b>	<b>25</b>	<b>39</b>	<b>28</b>	<b>29</b>	<b>14</b>	<b>16</b>	<b>29</b>	<b>37</b>	<b>28</b>	<b>22</b>	<b>13</b>		<b>280</b>	<b>359</b>	<b>314</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>															
CHS	0	1	0	1	1	0	0	6	0	1	0		<b>10</b>	17	7
Devereux	0	2	2	1	0	1	3	0	1	7	0		<b>17</b>	20	16
GC / Polk	0	2	0	4	1	0	0	1	0	0	2		<b>10</b>	13	9
One Hope	0	0	0	0	0	0	0	0	0	1	0		<b>1</b>	4	9
<b>Total</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>9</b>	<b>2</b>		<b>38</b>	<b>54</b>	<b>41</b>

## Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





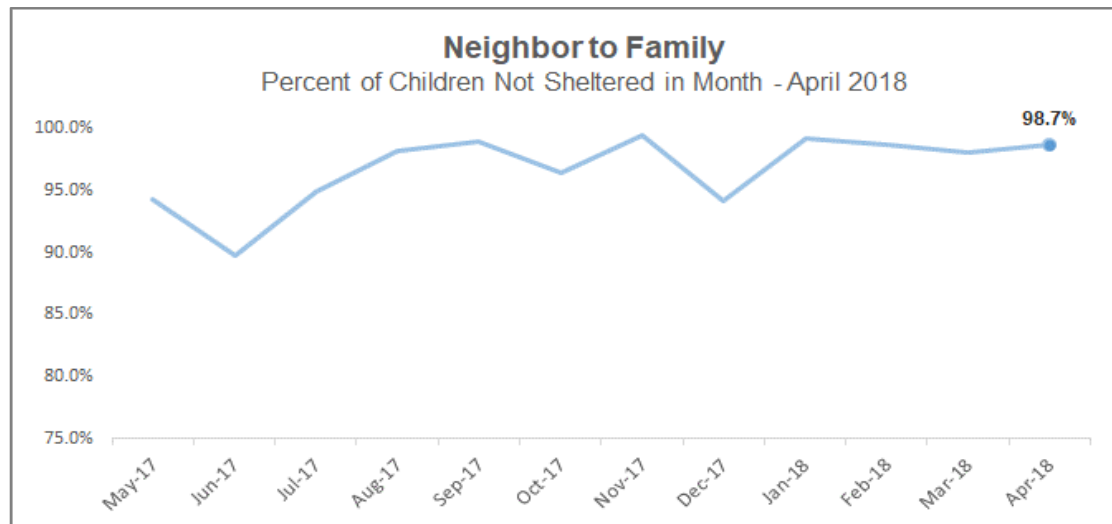
## Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.1%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 06/5/18 through 06/11/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	37	88
Specialized - Family Support	18	40
Prevention - Comm. Referral	40	90
Special Conditions Report	3	6
Nurturing Parenting	14	31
<b>NTF - Total Services</b>	<b>112</b>	<b>255</b>

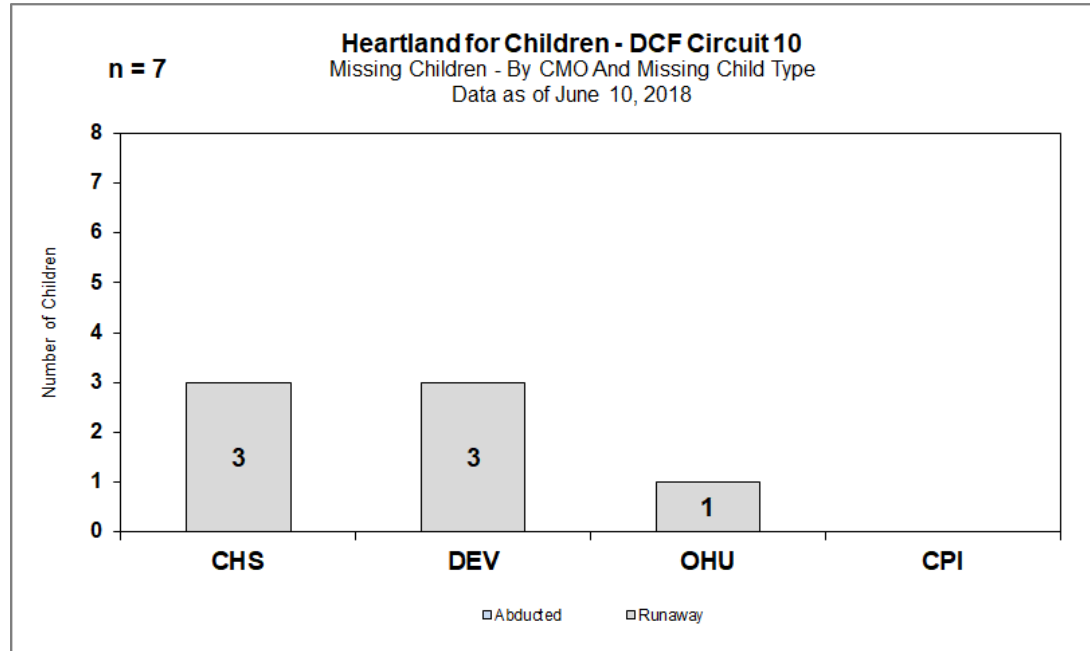
“very kind and easy to talk to”

- Parent Satisfaction Survey



# Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

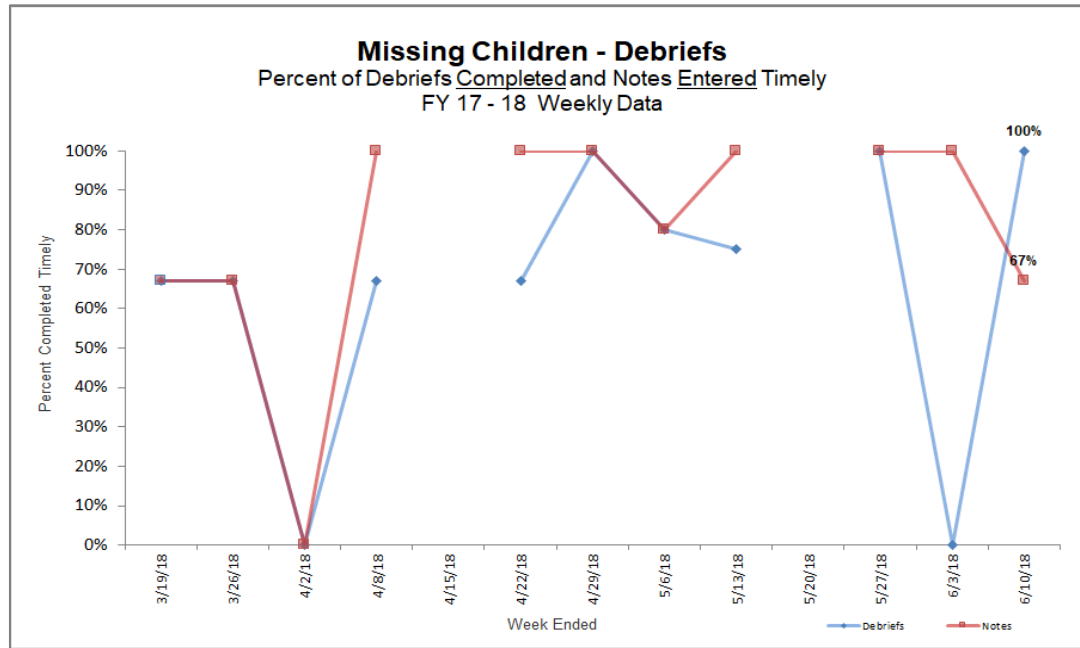


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Jan 2018 (m/end)	-	22	-	95%	-	22	-
Feb 2018 (m/end)	-	27	-	93%	-	30	-
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
May 2018 (m/end)	-	17	-	94%	-	20	-
6/3/2018	9	1	100%	100%	0	1	
6/10/2018	7	3	100%	100%	0	5	



# Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



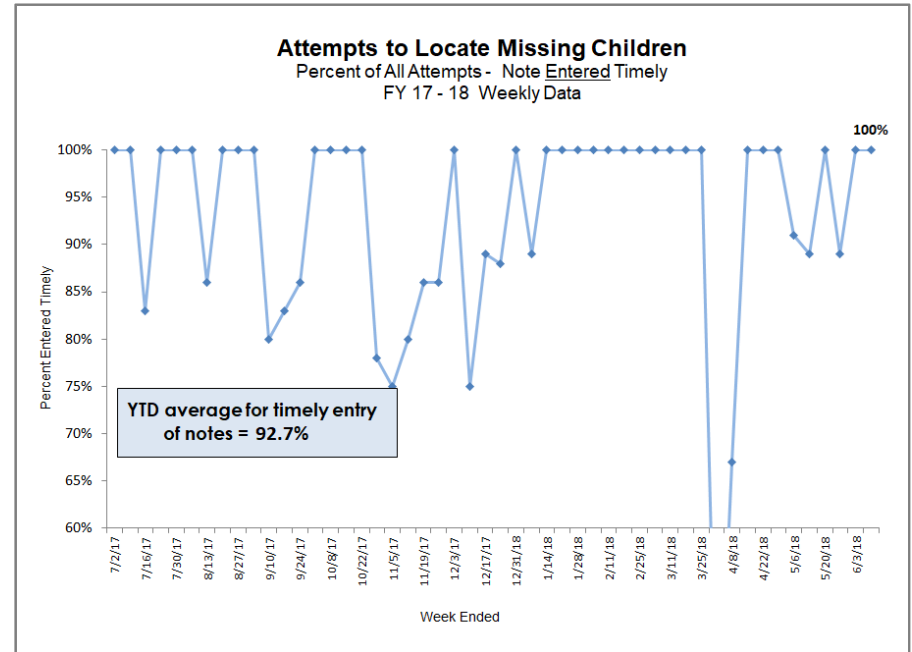
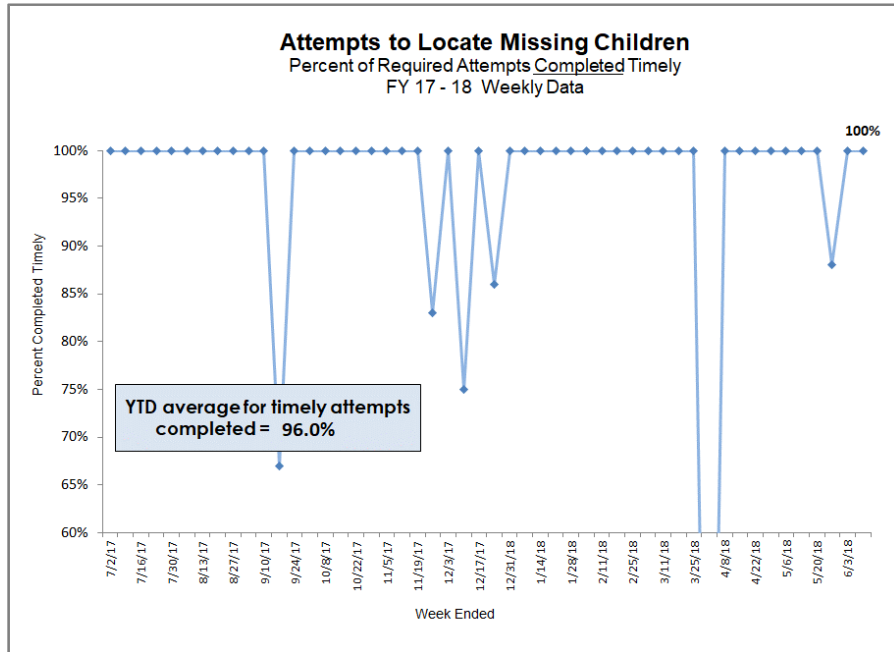
Missing Children - Debriefs								
Week of 06/04/2018 through 06/10/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	1	1	1	100%	1		0	0%
DEV				-				-
OHU	2	2	2	100%	2		2	100%
<b>Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>100%</b>	<b>3</b>		<b>2</b>	<b>67%</b>



# Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 06/04/2018 through 06/10/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV	3	3	3	100%	3		3	100%
OHU	2	2	2	100%	2		2	100%
PI				-				-
<b>Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>100%</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>100%</b>

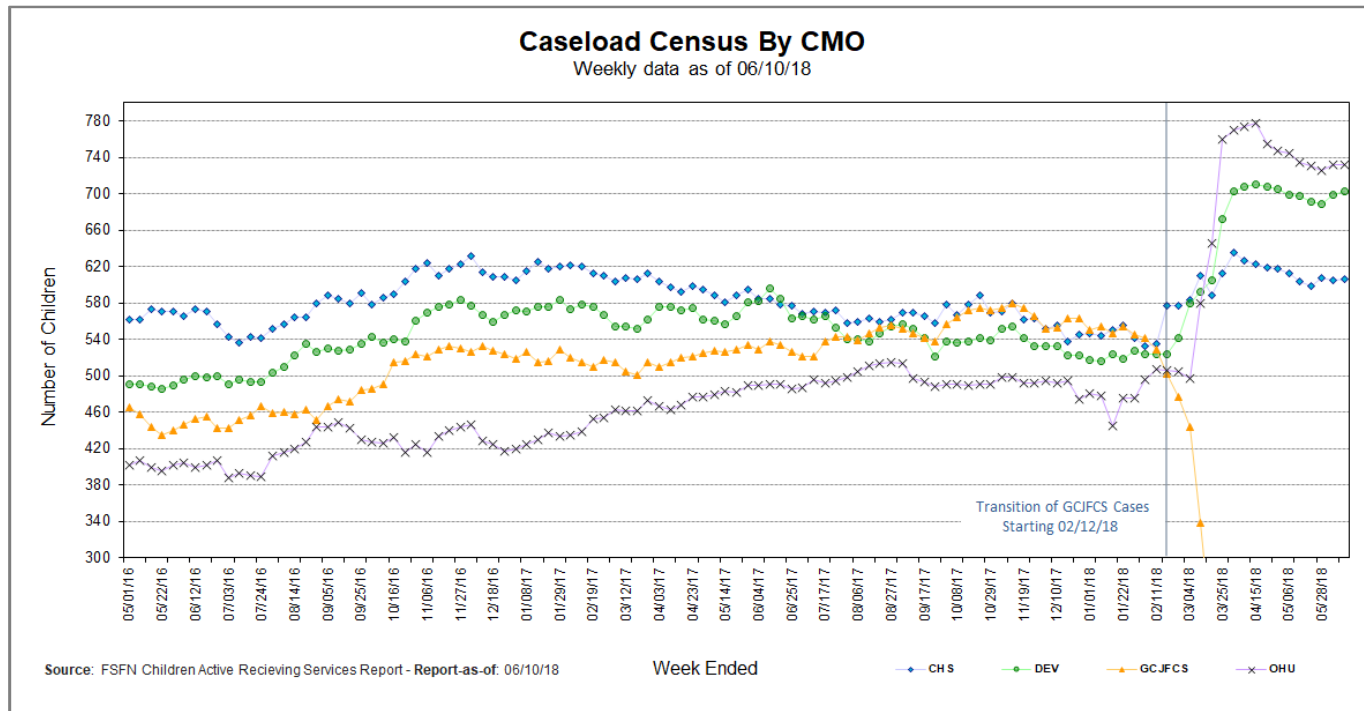




# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	5/6/2018	5/13/2018	5/20/2018	5/28/2018	6/4/2018	6/10/2018
CHS	613	604	598	607	605	606
DEV	699	698	691	688	699	702
OHU	745	734	731	725	732	732
<b>HFC Total</b>	<b>2057</b>	<b>2036</b>	<b>2020</b>	<b>2020</b>	<b>2036</b>	<b>2040</b>



## Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 06/04/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	3	5	3	2	13	26	23.2
DEV	7	6	7	7	10	37	18.9
OHU	5	4	21	0	5	35	21.0
<b># of CMs</b>	<b>15</b>	<b>15</b>	<b>31</b>	<b>9</b>	<b>28</b>	<b>98</b>	<b>20.8</b>

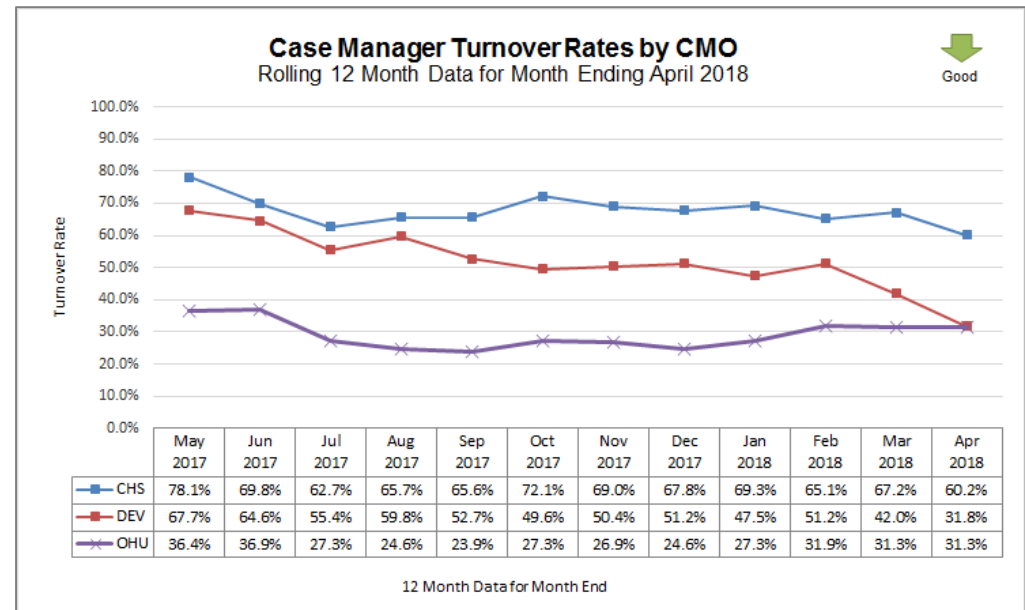
\* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	26	8	30.8%
DEV	37	13	35.1%
OHU	35	9	25.7%
<b>HFC</b>	<b>98</b>	<b>30</b>	<b>30.6%</b>

## Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	60.2%	0.0%
DEV	31.8%	10.5%
OHU	31.3%	13.3%



## Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - June 2018		
FSFN Data as of 06/11/18		
Agency	Mom % Completed	Dad % Completed
CHS	14.98%	6.29%
DEV	16.56%	10.36%
OHU	14.35%	9.92%
HFC	<b>15.45%</b>	<b>8.88%</b>
<p>Green = 70% or higher Mom / 50% or higher Dad            Yellow = 63%-69% Mom / 45%-49% Dad            Red = &lt; 63% Mom / &lt; 45% Dad</p> <p><i>Source: Mindshare Mother / Father Contacts Dashboard</i></p>		

Birth Parent Contact Required and Completed - May 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	258	163	63.2%	166	68	41.0%	52.1%
DEV	317	227	71.6%	195	85	43.6%	57.6%
OHU	213	130	61.0%	124	54	43.5%	52.3%
<b>TOTAL</b>	<b>788</b>	<b>520</b>	<b>65.99%</b>	<b>485</b>	<b>207</b>	<b>42.68%</b>	<b>54.3%</b>

*Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 06/11/18*



## Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 06/10/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	421	100.0%	96.7%	89.8%	97.6%	94.7%
DEV	496	100.0%	98.8%	92.1%	97.8%	96.2%
OHU	368	99.7%	93.7%	94.7%	95.6%	94.7%
<b>HFC</b>	<b>1285</b>	<b>99.9%</b>	<b>96.7%</b>	<b>92.1%</b>	<b>97.1%</b>	<b>95.3%</b>
Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 06/10/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	14	26	10
DEV	0	6	22	11
OHU	1	23	13	16
<b>Total</b>	<b>1</b>	<b>43</b>	<b>61</b>	<b>37</b>
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

## Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 03/31/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 17-18 - 4th Qtr as of 06/10/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	424	428	99.1% ★
DEV	496	504	98.4% ★
OHU	351	355	98.9% ★
<b>Total</b>	<b>1271</b>	<b>1287</b>	<b>98.76%</b>

Scorecard Measure #10 - 03/31/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 17-18 - 4th Qtr as of 06/10/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	241	260	92.7%
DEV	237	262	90.5%
OHU	198	218	90.8%
<b>Total</b>	<b>676</b>	<b>740</b>	<b>91.35%</b>



## Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 06/11/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	2	6	7		15
DEV			2	1	3
OHU					0
<b>Total</b>	<b>2</b>	<b>6</b>	<b>9</b>	<b>1</b>	<b>18</b>

## FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 06/10/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			22	22
DEV			11	11
OHU			1	1
CPI				0
NTF			2	2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	4/29/2018	5/6/2018	5/20/2018	5/28/2018	6/3/2018	6/10/2018
CHS	6	7	17	20	7	22
DEV	5	13	18	31	8	11
OHU	13	19	14	13	5	1
CPI	10	3	2	1	10	0
NTF	0	5	4	0	0	2
<b>Total</b>	<b>34</b>	<b>47</b>	<b>55</b>	<b>65</b>	<b>34</b>	<b>36</b>



# Family Functioning Assessment – Methodology Cases

## Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved ( 30+ days )	New Child CTS ( w/ active Approval )	New FFA-O Needed ( w/ prior Approval )	Incorrect Approval ( w/ active Approval )
CHS	2	1		
DEV			1	
OHU	1			
HFC TOTAL	3	1	1	0

## CMO Contract Measure 11 – 4<sup>th</sup> Quarter

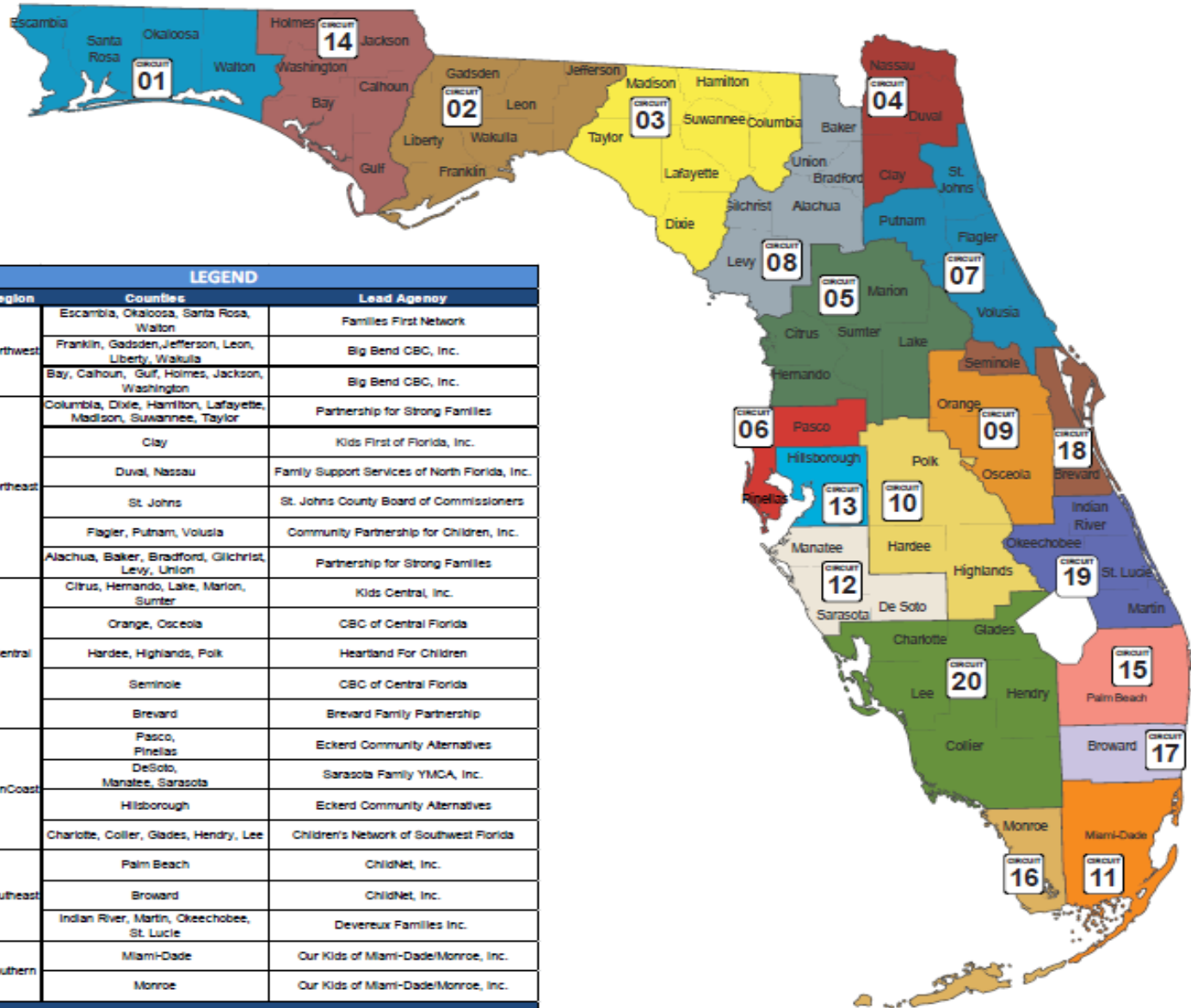
Percent of Active Methodology Cases with an Approved FFA-O Data as of 06/10/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	10	288	298	96.6%
DEV	8	336	344	97.7%
OHU	8	254	262	96.9%
HFC Total	26	878	904	97.1%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 06/10/18			
Agency	Timely ( < 30 Days )	FFA Approvals ( 4th Qtr )	Completed Timely
CHS	22	23	95.7% ★
DEV	29	29	100.0% ★
OHU	28	28	100.0% ★
HFC TOTAL	79	80	98.8%

FY 17-18 Target = **95% and above.**



# Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7	Central	Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	SunCoast	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18	Southeast	Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	Southern	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16	Southern	Monroe	Our Kids of Miami-Dade/Monroe, Inc.