



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, June 07, 2017 at 10 a.m.

Data for Week Ended
Sunday, June 04, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2017 to March 31, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education.	12. Children placed with all of their siblings who are also under court jurisdiction.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	02/01/16 - 01/31/17	11/01/16 - 01/31/17	05/01/16 - 07/31/16	01/01/17 - 03/31/17	01/01/16 - 03/31/16	4/1/2016	01/01/15 - 03/31/15	04/01/16 - 03/31/17	12/31/2016	12/31/2016	04/01/16 - 03/31/17	3/31/2017
Big Bend CBC (Circuit 2 & 14)	9.13	97.0%	96.4%	99.8%	38.6%	52.0%	91.8%	3.64	99.1%	95.8%	78.7%	68.6%
Brevard Family Partnership	14.86	98.3%	92.5%	99.8%	35.8%	45.5%	91.0%	3.66	96.8%	93.8%	86.2%	69.6%
ChildNet Inc	10.55	96.3%	95.6%	99.9%	33.8%	54.6%	88.2%	3.36	96.8%	95.9%	89.6%	56.8%
ChildNet Palm Beach	12.67	99.8%	94.7%	99.9%	49.4%	55.8%	92.8%	3.62	97.9%	93.4%	91.1%	57.7%
Children's Network of SW Florida	22.58	98.0%	93.6%	99.7%	42.0%	48.9%	91.3%	6.21	93.8%	89.6%	87.7%	61.7%
Community Based Care (Cir #9)	10.78	97.5%	95.6%	99.7%	46.7%	55.9%	93.9%	4.13	96.6%	93.1%	85.0%	63.7%
Community Based Care (Cir #18)	10.84	95.6%	100.0%	99.9%	31.9%	62.0%	86.2%	3.41	94.6%	90.9%	75.0%	63.1%
Community Partnership for Childr.	9.18	95.6%	95.3%	99.5%	33.6%	52.0%	82.6%	3.42	94.9%	80.9%	73.5%	58.9%
Devereux CBC of Okeechobee	8.82	95.9%	97.4%	99.9%	44.1%	65.7%	97.8%	4.02	98.7%	93.3%	85.0%	68.4%
Eckerd Community Alternatives	8.52	97.7%	98.0%	99.9%	47.6%	51.0%	91.0%	4.13	99.1%	95.8%	91.8%	65.5%
Eckerd Community Hillsborough	10.44	96.3%	96.7%	99.9%	42.6%	49.8%	93.3%	5.33	99.0%	97.2%	95.7%	65.2%
Families First Network	8.3	97.8%	93.0%	99.8%	33.7%	51.3%	93.3%	6.02	93.4%	84.0%	80.4%	61.5%
Family Integrity Program	8.16	96.5%	88.8%	100.0%	35.2%	54.7%	100.0%	3.13	93.4%	78.7%	75.0%	77.5%
Family Support Services North Fla	7.81	96.0%	91.9%	99.9%	44.0%	69.9%	88.0%	4.01	98.6%	96.0%	96.6%	69.6%
Heartland For Children	9.34	98.6%	95.1%	99.8%	41.6%	55.9%	91.9%	3.04	99.2%	95.8%	89.6%	63.4%
Kids Central, Inc.	10.4	97.6%	94.4%	99.7%	38.0%	47.1%	83.5%	4.07	96.9%	90.7%	83.6%	69.8%
Kids First of Florida, Inc.	12.45	96.2%	95.4%	99.9%	32.4%	55.1%	78.5%	1.67	96.3%	93.1%	100.0%	68.9%
Our Kids of Miami-Dade	8.91	99.3%	98.6%	99.5%	42.3%	53.1%	92.3%	5.38	98.0%	94.8%	87.2%	57.5%
Partnership for Strong Families	10.31	98.6%	96.8%	99.8%	52.4%	58.0%	95.0%	3.48	98.4%	92.5%	95.2%	65.5%
Sarasota Y/Safe Children Coali...	12.19	96.1%	97.8%	99.8%	47.4%	50.5%	93.5%	4.43	96.6%	76.6%	91.6%	70.9%
Statewide	10.83	97.3%	95.5%	99.8%	41.4%	53.4%	90.9%	4.33	97.2%	92.2%	87.6%	63.9%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 05/01/17 - 05/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.99%
DEV	1	99.99%
GCJFCS	0	100.00%
OHU	0	100.00%
Total	3	99.99%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 06/04/17		

# of Children Not Seen, Month of May 2017	
# Not Seen	Agency
0	CHS
0	DEV
0	GCJFCS
0	OHU
0	CPI
0	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 6/04/17	



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.4%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Reunifications Entered into FSFN: Week of 05/30/17 thru 06/04/17			
Agency	Timely	Un-Timely	Total
CHS	5	3	8
DEV	3	2	5
GCJFCS	3	2	5
OHU			
Total	11	7	18

Scorecard Measure #5 - 04/01/16 to 06/30/16 Children Achieving Permanency within 0 - 12 Mths FY 16-17 - <u>4th Qtr</u> as of 06/04/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	28	56	50.0%
DEV	16	39	41.0%
GCJFCS	25	62	40.3%
OHU	7	33	21.2%
Total	76	190	40.0%

Scorecard Measure #6 - 07/01/16 to 06/30/17 Children Achieving Permanency within 12 - 24 Mths FY 16-17 - <u>4th Qtr</u> as of 06/04/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	35	81	43.2%
DEV	28	73	38.4%
GCJFCS	36	66	54.5%
OHU	30	43	69.8%
HFC	129	263	49.0%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 16-17 Children Returning to Care					
May Removals as of 06/05/17					
Agency	Length of Reunification				Total
	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	
CHS	1	4	1	4	10
DEV	7	1	2	1	11
GCJFCS	1		1	1	3
OHU	2				2
Total	11	5	4	6	26

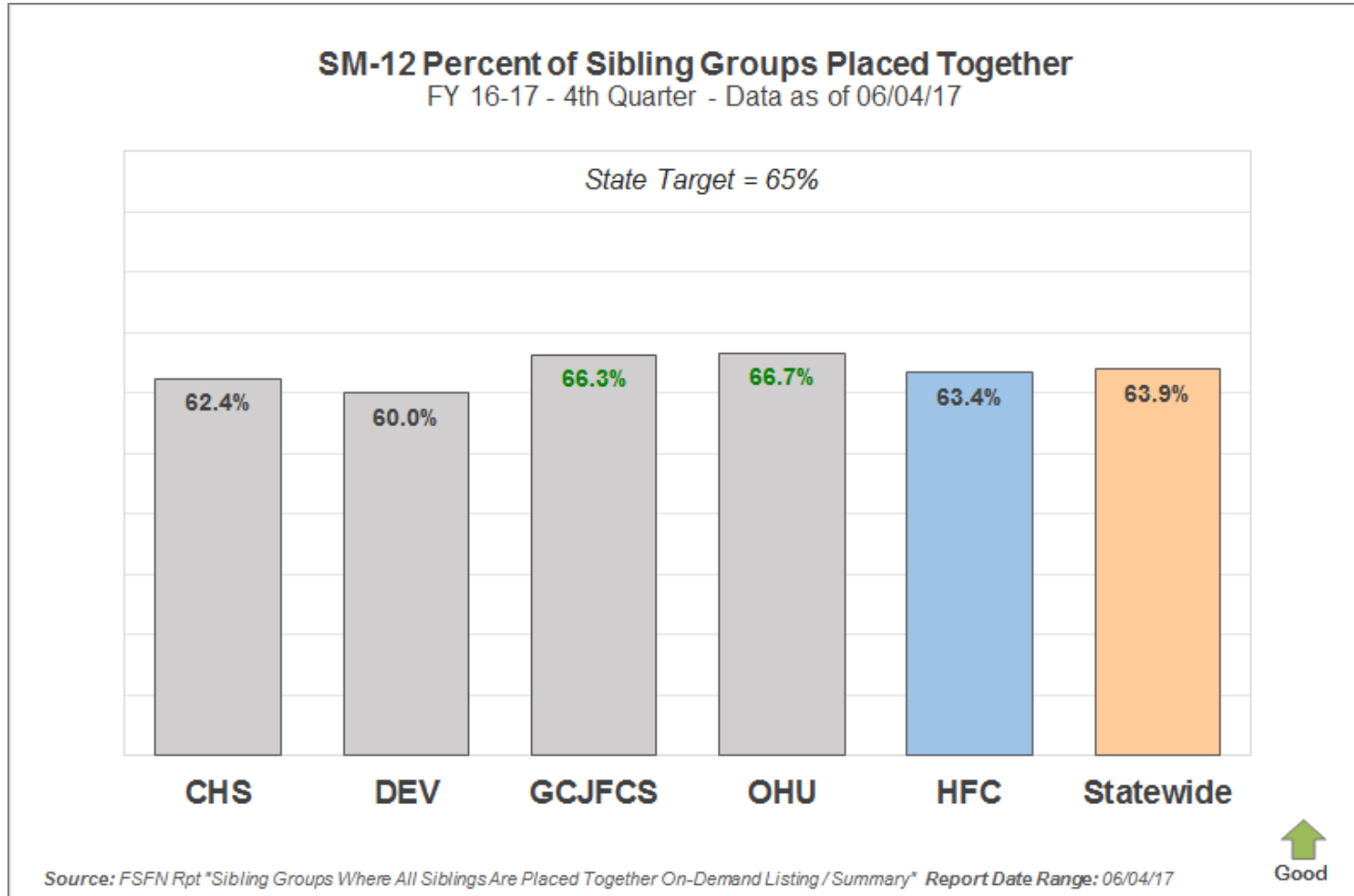
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 5/30/17 - 6/04/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 06/05/17



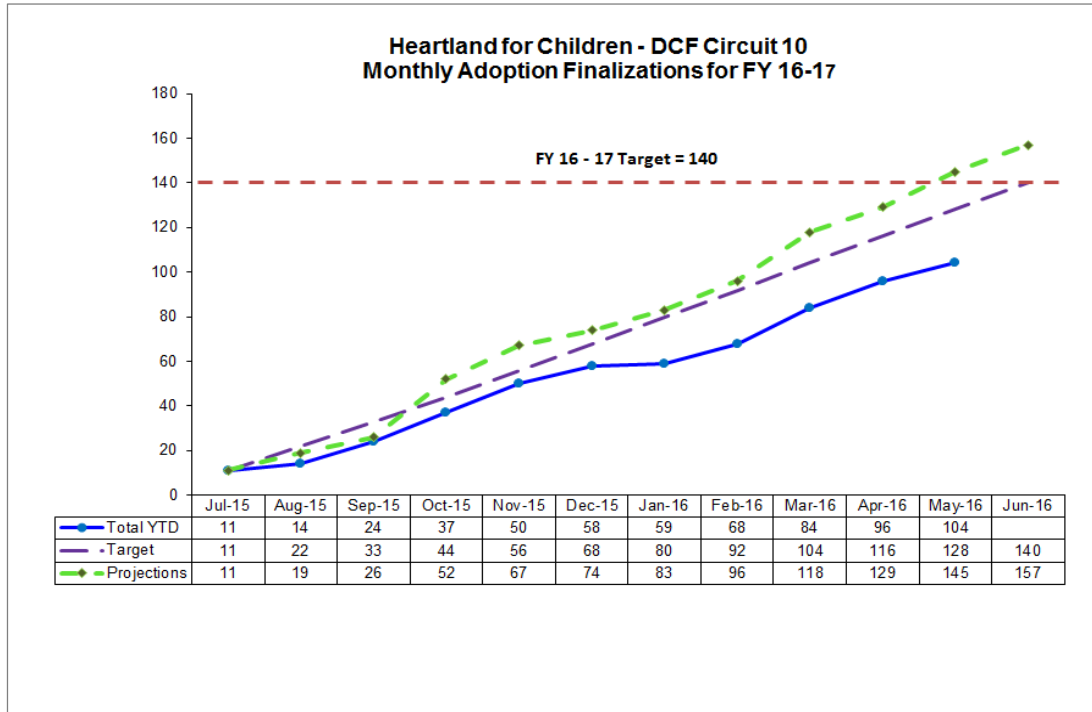
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

June 14, 2017
June 21, 2017
June 28, 2017

Manually Reported Adoption Data for FY 16-17 through June 6, 2017, 2017:

Adoption Finalizations Credited to HFC Fiscal YTD 16-17																													
CMO	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		Total				
	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met	
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	3	7	5	3	2	9	1	7		26	34.6%	44	59.1%	
DEV	0	0	5	0	3	3	4	3	4	1	2	3	1	1	2	3	9	7	3	4	3	0	2		25	24.0%	32	78.1%	
GCJFCS	4	4	2	3	2	3	4	3	3	3	0	0	4	0	4	1	4	4	4	3	4	0	3		24	54.2%	39	61.5%	
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	2	2	0	1	3	0	7	0		29	44.8%	25	116.0%	
Total	11	11	8	3	7	10	26	13	15	13	7	8	9	1	13	9	22	16	11	12	16	8	12	0	104	39.4%	140	74.3%	
Source: HFC TPR Database																													
YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157						



Foster Home Profile



Devereux
Inspiring hope. Empowering lives. For 100 years



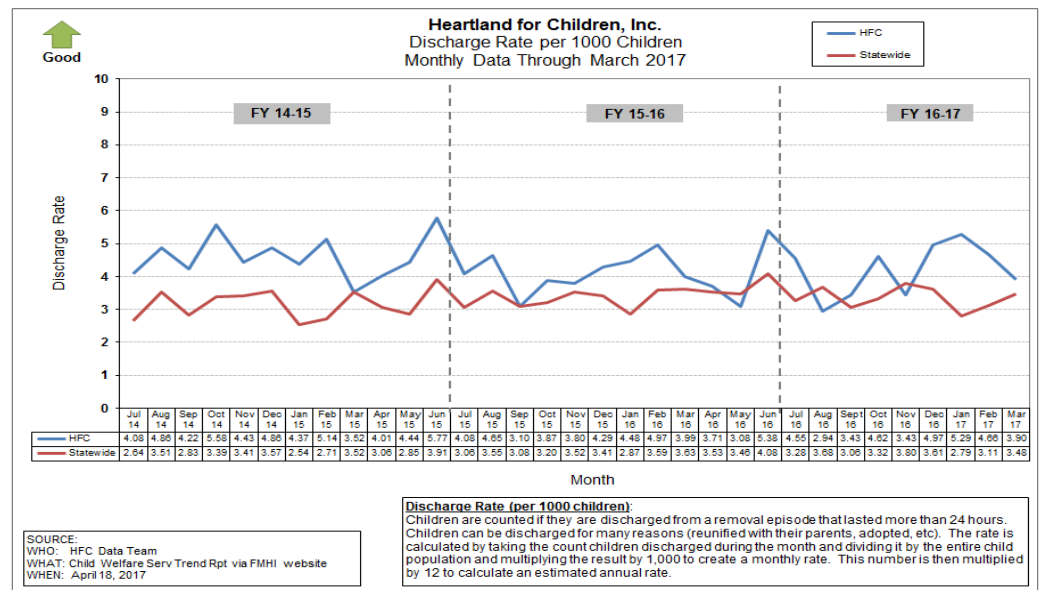
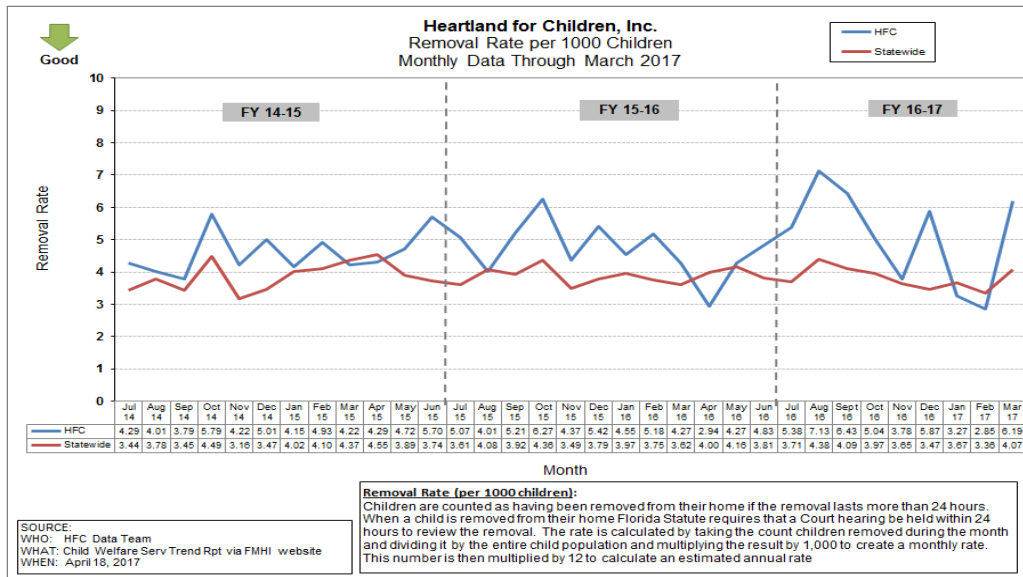
GAP

Guardians as Parents



Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of March 2017



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2016-17 as of June 05, 2017

CLS WEEKLY SHELTER REPORT - FY 2016-2017

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16/17 Totals
6/													
Polk	35	47	56	44	29	48	24	19	43	37	48	2	432
Highlands	1	3	4	10	2	5	3	2	2	3	9	1	45
Hardee	3	2	1	1	1	3	1	1	2	3	0	0	18
Total	39	52	61	55	32	56	28	22	47	43	57	3	495
# Children Removed													
Polk	64	93	93	73	50	86	39	44	88	58	82	4	774
Highlands	4	10	7	9	4	9	5	4	3	6	13	1	75
Hardee	7	5	1	2	2	5	2	1	4	7	0	0	36
Total	75	108	101	84	56	100	46	49	95	71	95	5	885
Total Children Denied Shelter													
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
# Children Placed with Relative													
Polk	36	59	51	41	21	66	25	31	60	34	49	4	477
Highlands	4	2	5	5	0	3	4	4	2	0	11	1	41
Hardee	1	3	0	2	2	5	2	0	2	5	0	0	22
Total	41	64	56	48	23	74	31	35	64	39	60	5	540
# Children Placed with Non Relative													
Polk	5	13	19	13	13	9	3	5	13	7	8	0	108
Highlands	0	0	2	0	4	1	1	0	1	1	1	0	11
Hardee	5	0	1	0	0	0	0	1	2	0	0	0	9
Total	10	13	22	13	17	10	4	6	16	8	9	0	128
# Children Placed in Foster Care													
Polk	23	21	23	19	16	11	11	8	15	17	25	0	189
Highlands	0	8	0	4	0	5	0	0	0	5	1	0	23
Hardee	1	2	0	0	0	0	0	0	0	2	0	0	5
Total	24	31	23	23	16	16	11	8	15	24	26	0	217

% of Children Sheltered Placed in Foster Care

Data as of 6/05/2017

Month	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Jul	17.0%	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%
Aug	24.7%	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%
Sep	30.2%	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%
Oct	31.6%	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%
Nov	42.9%	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%
Dec	38.8%	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%
Jan	34.4%	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%
Feb	27.8%	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%
Mar	29.8%	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%
Apr	45.6%	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%
May	32.0%	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%
Jun	29.3%	27.2%	19.0%	31.3%	33.3%	41.0%	0.0%
FY Total	32.0%	38.0%	34.3%	37.7%	34.7%	30.1%	

Shelter Count for the Week of May 30 - June 05, 2017

	Polk	Highlands	Hardee
Shelters	7	2	
Children Removed	15	2	
Placed in Foster Care	6		
Placed w/ a Relative	9	2	
Placed w/a Non-Rel	0		



Case Transfer Staffing Data

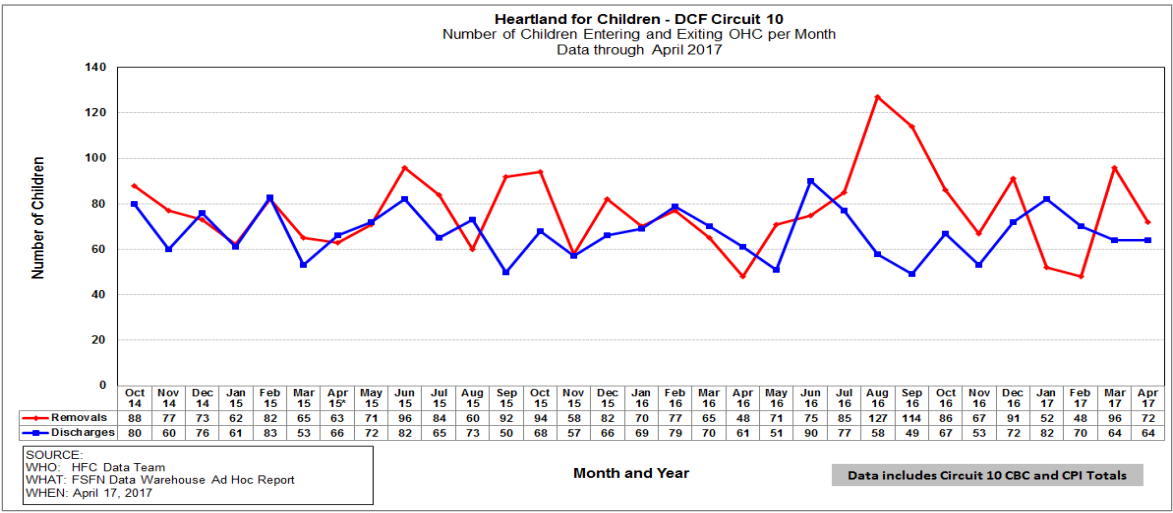
Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 06/05/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals
Number of Children														
CHS	37	49	35	54	40	24	43	23	27	20	37	4	393	391
Devereux	25	75	41	26	42	35	34	21	48	17	46	2	412	403
GCCC	31	49	49	43	35	34	40	18	31	31	24	2	387	388
One Hope	65	65	36	38	58	37	43	41	49	44	58	3	537	358
Total	158	238	161	161	175	130	160	103	155	112	165	11	1729	1540
Out of Home Care														
CHS	23	24	22	39	21	9	25	11	21	14	28	3	240	230
Devereux	6	40	22	19	29	20	19	15	29	10	28	2	239	218
GCCC	15	39	24	34	22	23	20	10	19	18	14	2	240	235
One Hope	18	14	13	7	10	6	13	6	8	10	15	2	122	71
Total	62	117	81	99	82	58	77	42	77	52	85	9	841	754
IN - HOME JUDICIAL														
CHS	1	2	0	2	5	2	3	3	0	2	1	0	21	30
Devereux	2	2	0	0	3	0	2	5	2	4	0	0	20	37
GCCC	3	0	0	0	3	2	2	0	4	5	5	0	24	11
One Hope	0	2	0	1	0	0	8	1	1	7	1	1	22	8
Total	6	6	0	3	11	4	15	9	7	18	7	1	87	86

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES														
CHS	13	15	9	12	14	11	8	7	2	3	7	1	102	83
Devereux	17	22	18	5	8	9	8	1	16	0	14	0	118	82
GCCC	12	10	23	8	9	7	18	7	7	2	5	0	108	89
One Hope	14	7	8	6	10	0	0	10	0	3	5	0	63	52
Total	56	54	58	31	41	27	34	25	25	8	31	1	391	306
OCS / ICPC Courtesy Supervision														
CHS	0	0	1	0	0	0	0	0	0	0	0	0	1	28
Devereux	0	2	0	0	0	0	0	0	0	0	0	0	2	40
GCCC	0	0	1	0	0	0	0	0	0	0	0	0	1	29
One Hope	30	42	14	24	38	29	22	24	40	24	37	0	324	217
Total	30	44	16	24	38	29	22	24	40	24	37	0	328	314
Reinstatement of Protective Services Supervision (Notice of Hearings)														
CHS	0	5	1	0	0	0	5	2	3	0	0	0	16	7
Devereux	0	7	0	0	2	3	3	0	0	0	4	0	19	16
GCCC	1	0	1	0	1	0	0	1	0	0	0	0	4	9
One Hope	3	0	1	0	0	0	0	0	0	0	0	0	4	9
Total	4	12	3	0	3	3	8	3	3	0	4	0	43	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





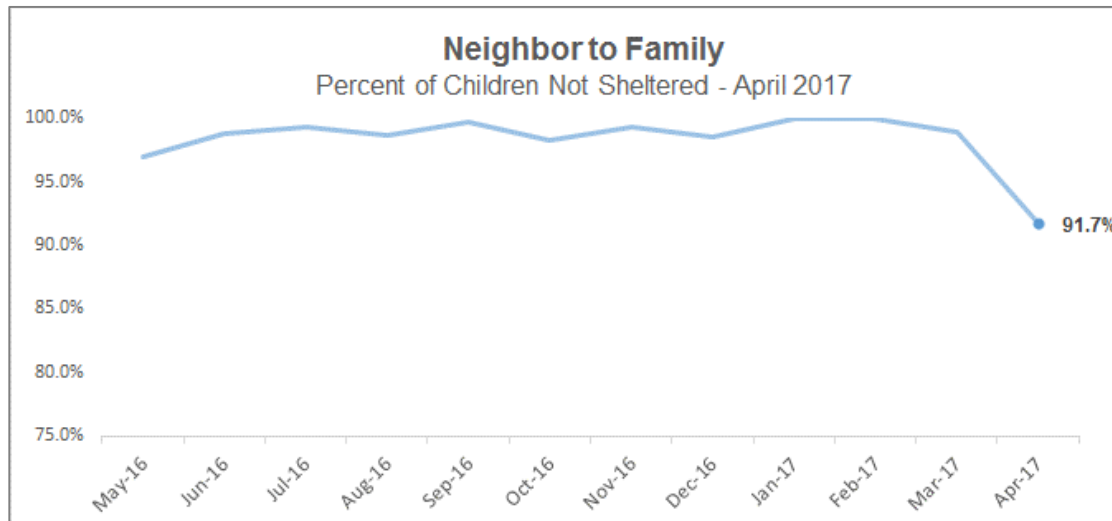
Neighbor to Family – Weekly & Monthly Census

Fiscal Year to Month - Percentage of Children Not Sheltered: **93.8%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 05/30/17 through 06/05/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	4	8
CPI - Family Support	25	74
Specialized - Family Support	11	33
Prevention - Comm. Referral	29	87
Special Conditions Report	5	6
NTF - Total Services	74	208

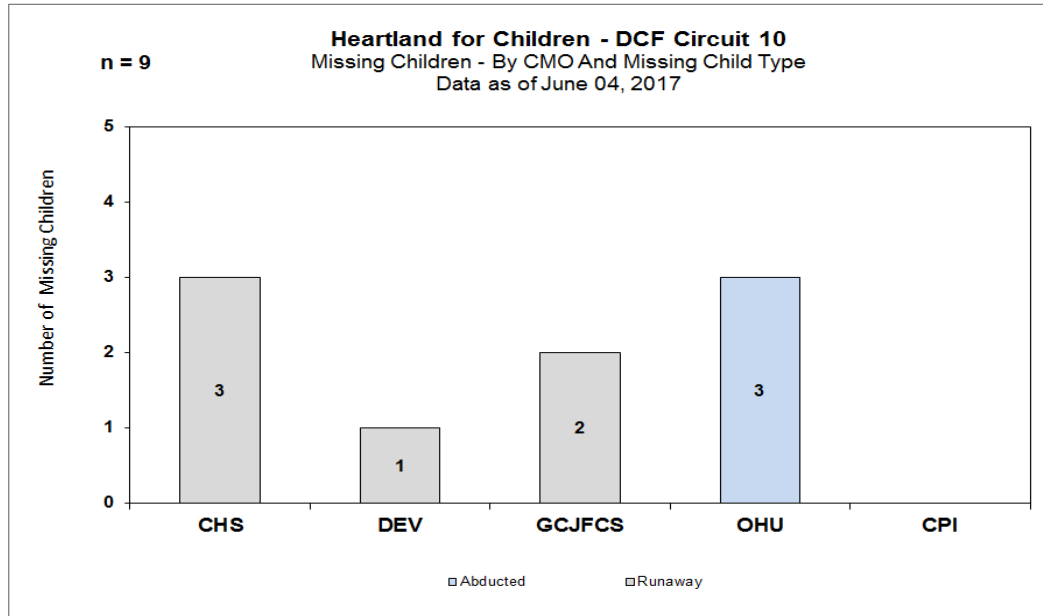
“NTF Family Care Manager was very punctual and responded immediately to all calls and/or texts. She is very sweet, friendly and easy to talk to which makes everything much easier.”

- NTF Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



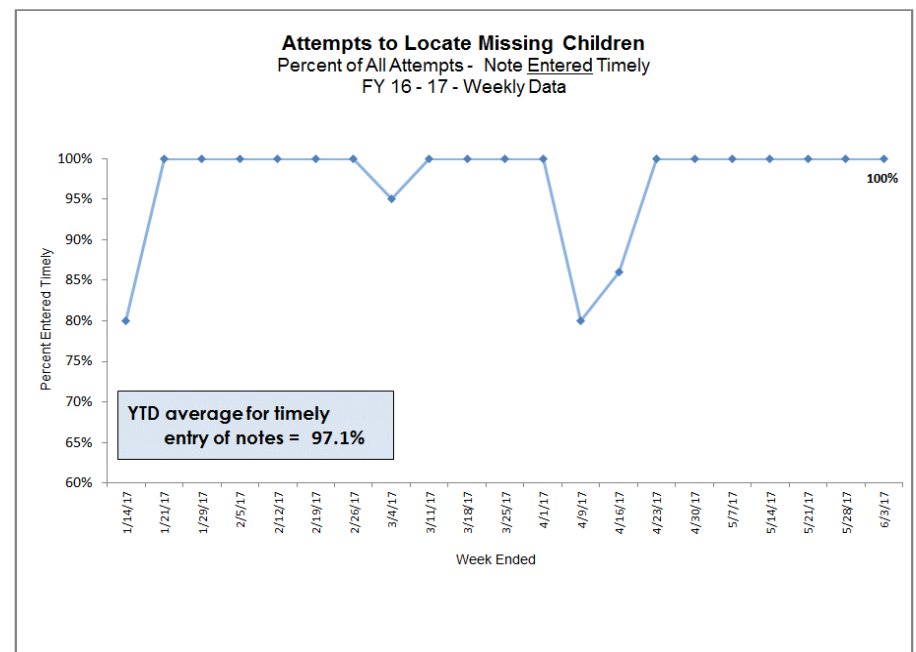
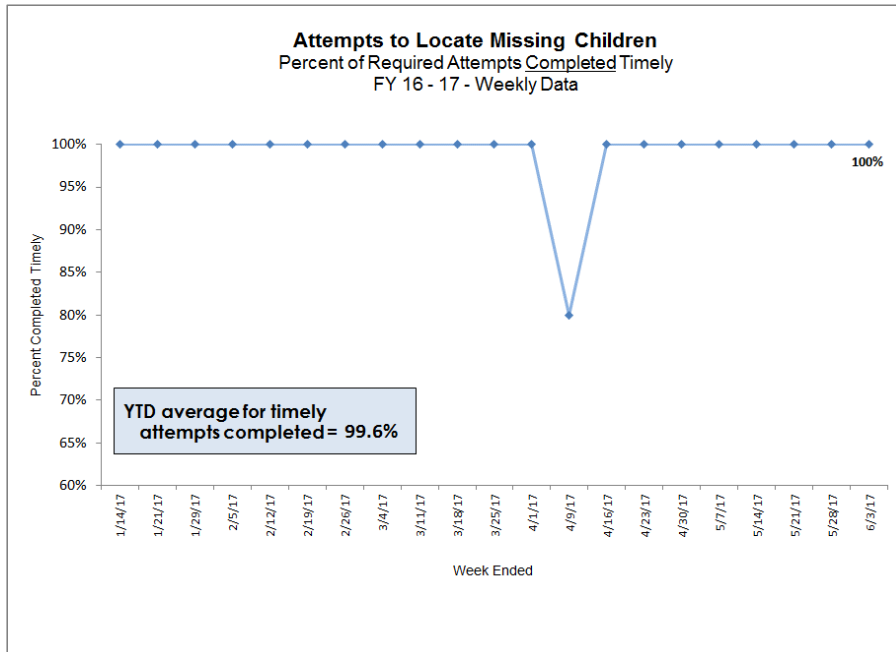
Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End July 2016	3	1	1	1	0	0	19	21		95%	1	
M/End Aug 2016	4	1	1	1	0	1	15	13		100%	0	
M/End Sept 2016	7	3	2	2	0	0	17	16		94%	0	
M/End Oct 2016	6	2	2	2	0	0	19	19		89%	2	
M/End Nov 2016	7	3	1	3	0	0	21	23		100%	0	
M/End Dec 2016	5	3	2	0	0	0	19	22		100%	0	
M/End Jan 2017	3	1	1	1	0	0	25	25		100%	0	
M/End Feb 2017	5	1	2	1	1	0	23	19		87%	3	
M/End Mar 2017	5	2	3	0	0	0	23	31		96%	1	
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
M/End May 2017	9	3	1	2	3	0	30	25		100%	0	
6/4/2017	9	3	1	2	3	0	5	9	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

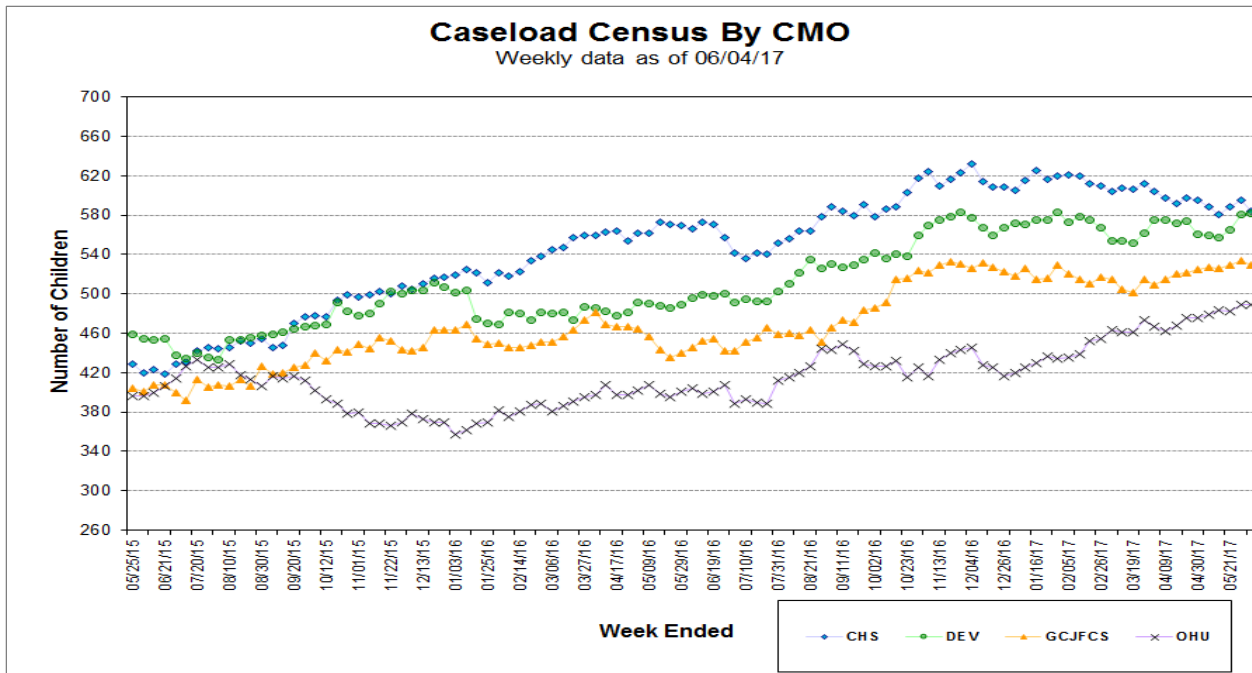
Attempts to Locate								
Week of 05/28/2017 through 06/03/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2	0	2	100%
DEV	2	2	2	100%	2	0	2	100%
GCJFCS	2	2	2	100%	2	0	2	100%
OHU	3	3	3	100%	3	0	3	100%
PI	0	0	0	-	0	0	0	-
Total	9	9	9	100%	9	0	9	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	4/30/2017	5/7/2017	5/14/2017	5/21/2017	5/29/2017	6/4/2017
CHS	595	588	581	588	595	584
DEV	561	560	557	565	581	582
GCJFCS	525	527	526	529	534	529
OHU	476	479	483	482	489	489
HFC Total	2157	2154	2147	2164	2199	2184



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 05/29/2017

Count of Case Managers With Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	4	7	1	0	13	25	23.8
DEV	2	4	6	11	3	26	22.3
GCJFCS	2	2	2	4	10	20	26.7
OHU	1	7	10	4	3	25	19.6
# of Case Managers	9	20	19	19	29	96	22.9

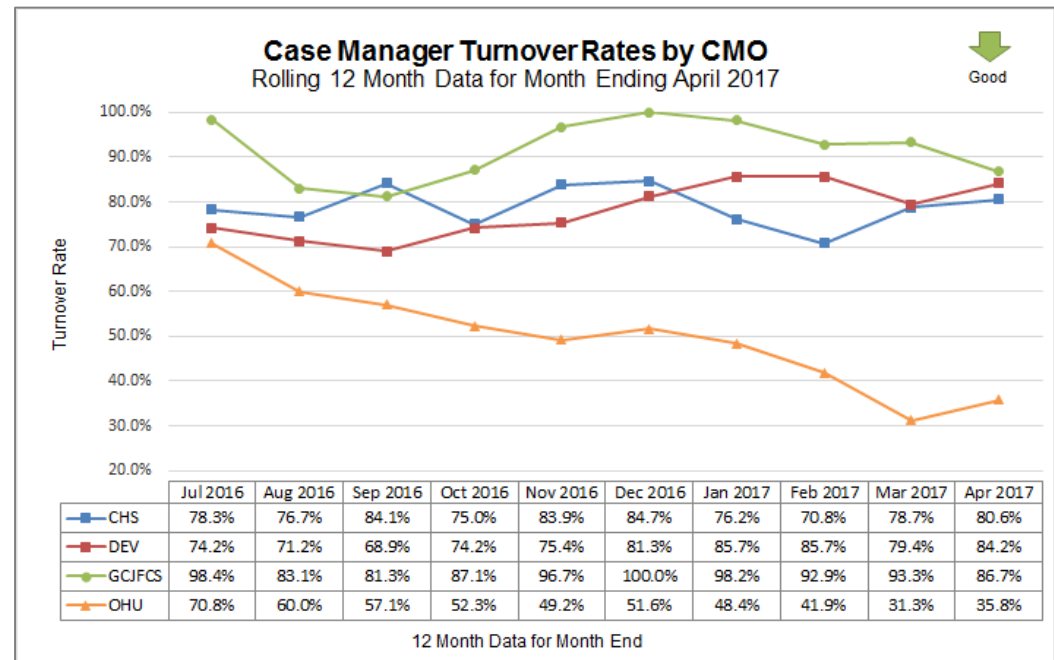
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	22	11	50.0%
DEV	25	6	24.0%
GCJFCS	20	4	20.0%
OHU	25	8	32.0%
HFC	92	29	31.5%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	80.6%	37.5%
DEV	84.2%	40.0%
GCJFCS	86.7%	12.5%
OHU	35.8%	20.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts made in the month of May 2017 by CMO FSFN Data as of 06/05/17		
AGENCY	Mom % Completed	Dad % Completed
CHS	69.88%	47.97%
DEV	70.85%	55.17%
GCJFCS	73.42%	57.86%
OHU	82.09%	65.52%
HFC	72.31%	54.42%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed April 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	263	181	68.8%	155	89	57.4%	63.1% ★
DEV	194	140	72.2%	110	51	46.4%	59.3%
GCCC	245	188	76.7%	163	85	52.1%	64.4% ★
OHU	76	56	73.7%	38	18	47.4%	60.5% ★
TOTAL	778	565	72.6%	466	243	52.1%	62.4%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 05/09/17</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 06/04/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	406	99.8%	95.3%	89.3%	99.0%	94.5%
DEV	356	99.7%	98.6%	94.0%	97.5%	96.7%
GCJFCS	371	100.0%	98.9%	92.7%	98.6%	96.8%
OHU	151	100.0%	94.0%	90.8%	94.7%	93.2%
HFC	1284	99.8%	97.1%	91.7%	98.0%	95.6%

Source: "FSFN report 'Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU'"

Health Information in FSFN as of 06/04/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	19	26	4
DEV	1	5	11	9
GCJFCS	0	4	18	5
OHU	0	9	8	8
Total	2	37	63	26

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 4/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	862	100.0%	99.0%	97.2%	99.8%	98.7%
Families First Network	1361	99.8%	97.0%	93.2%	90.2%	93.5%
Community Partnership for Children	1141	99.9%	94.2%	80.5%	96.6%	90.4%
Family Integrity Program	188	99.5%	97.3%	89.7%	95.2%	94.1%
Family Support Services of North Fla	899	100.0%	98.4%	95.6%	97.3%	97.1%
Kids First of Florida, Inc.	280	100.0%	96.8%	90.8%	96.4%	94.7%
Partnership for Strong Families	896	100.0%	98.8%	95.6%	99.4%	97.9%
Brevard Family Partnership	721	99.4%	98.2%	97.9%	95.3%	97.1%
CBC of Central Florida	1267	100.0%	96.8%	97.5%	98.4%	97.6%
CBC of Central Florida (Seminole)	385	99.7%	96.1%	96.2%	96.1%	96.1%
Heartland for Children	1260	99.8%	99.0%	93.4%	99.4%	97.3%
Kids Central, Inc.	1563	99.9%	94.1%	92.0%	99.0%	95.0%
Childrens Network of SW Florida	1515	99.7%	90.9%	94.3%	96.6%	93.9%
Eckerd Community Alternatives	2037	99.9%	99.3%	96.6%	89.1%	95.0%
Eckerd Community Hillsborough	2364	100.0%	98.6%	96.6%	63.9%	86.4%
Sarasota Y/Safe Children Coalition	1059	99.9%	90.8%	56.7%	99.5%	82.4%
ChildNet-Broward	2212	100.0%	94.0%	89.1%	96.3%	93.1%
ChildNet-Palm Beach	1023	100.0%	97.1%	89.0%	99.9%	95.3%
Devereux CBC	575	99.8%	96.0%	93.6%	96.2%	95.2%
Our Kids of Miami-Dade/Monroe, Inc	1884	99.9%	97.6%	94.8%	96.6%	96.3%
Statewide	23492	99.9%	96.4%	92.0%	93.1%	93.8%
HFC Rank in Category			2nd	12th	4th	4th

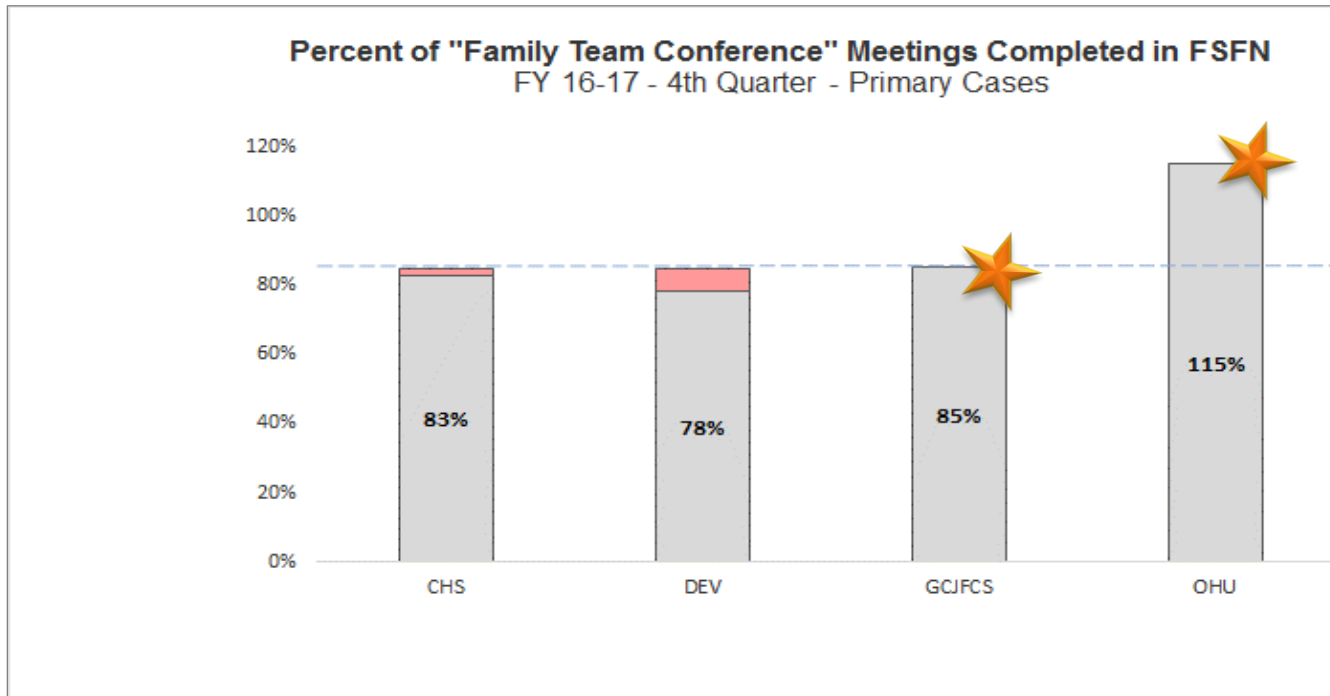


Contract Measure 12 - Family Team Conferences Completed

FY16-17 Contract Measure #12 – 4th Qtr Target: **85%**

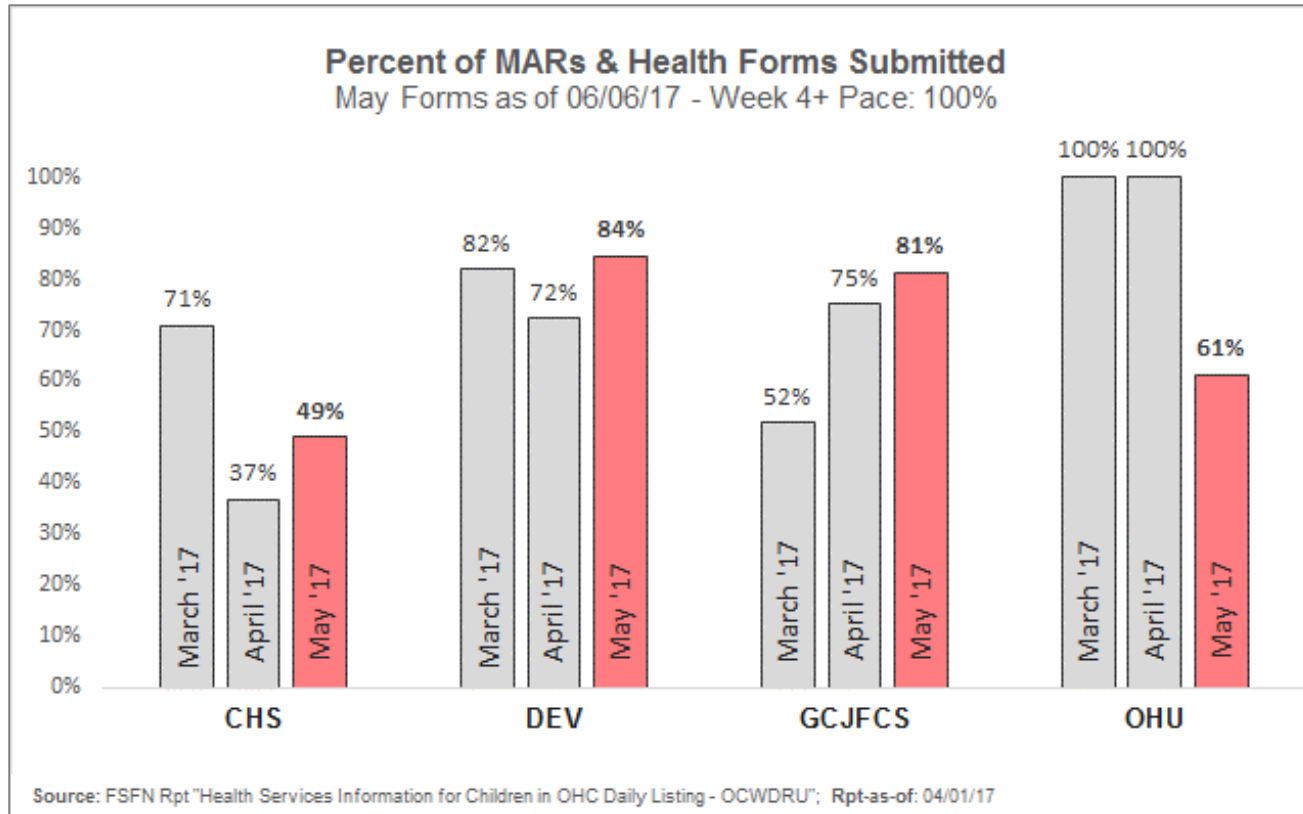
Percent of Family Team Conferences Completed									
Primary Cases with an FTC Meeting Completed as of 06/04/2017									
Agency	Percent Completed by Quarter Snapshot				FY FTCs by 4th Qtr Caseload				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 16-17	FTCs Remaining	4th Qtr Caseload	FYD Percentage
CHS	15%	11%	15%	4%	119	109	5	275	83%
DEV	5%	9%	15%	10%	132	77	17	267	78%
GCJFCS	13%	9%	17%	7%	117	91	0	244	85%
OHU	20%	11%	16%	9%	66	48	0	99	115%
Grand Total	53%	40%	63%	31%	434	325	22	885	88%

FSFN CARS - Caseload 3rd Qtr-as-of: 04/09/17



Medication Administration Records and Health Management Forms – May 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

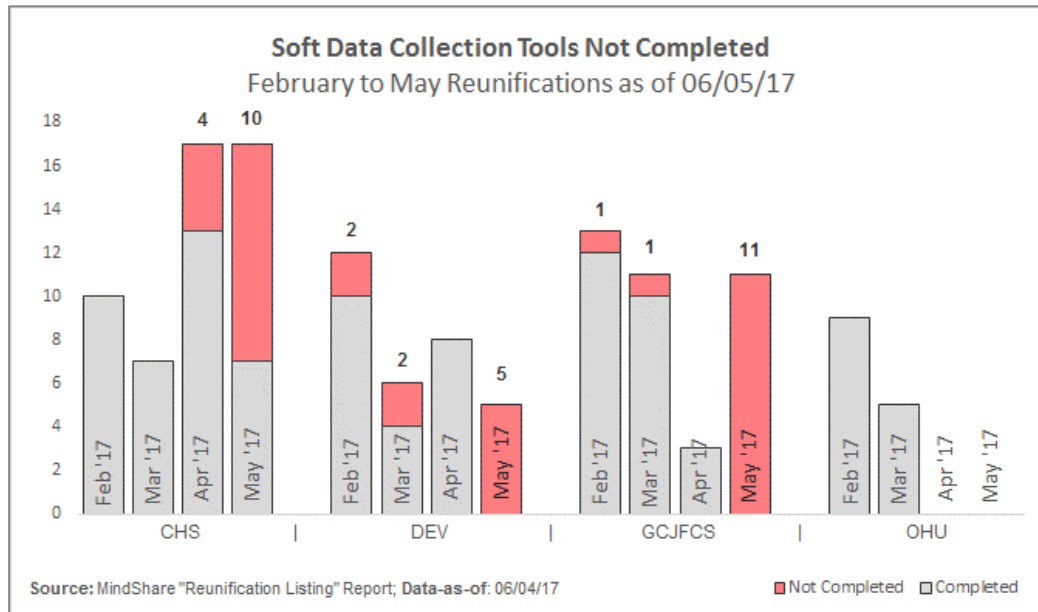


MindShare Predictive Analytics – Re-Entry Risk Assessments Not Completed

Re-Entry Risk Assessment Report - May 2017				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	7	27	34	79.4%
DEV	4	19	23	82.6%
GCJFCS	1	19	20	95.0%
OHU	2	1	3	33.3%
Grand Total	25	55	80	68.8%

Source: MindShare "Reunification Listing" Report; Data-as-of: 06/05/17

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 06/04/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			12	12
DEV			5	5
GCJFCS			13	13
OHU		2	4	6
CPI		5	9	14
NTF			3	3
Grand Total	0	7	46	53

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	4/30/2017	5/7/2017	5/14/2017	5/21/2017	5/29/2017	6/4/2017
CHS	16	15	20	12	6	12
DEV	14	3	7	3	4	5
GCJFCS	3	6	10	3	7	13
OHU	4	2	3	5	9	6
CPI	25	25	43	18	19	14
NTF	1		2	1	8	3
District Total	63	51	85	42	53	53

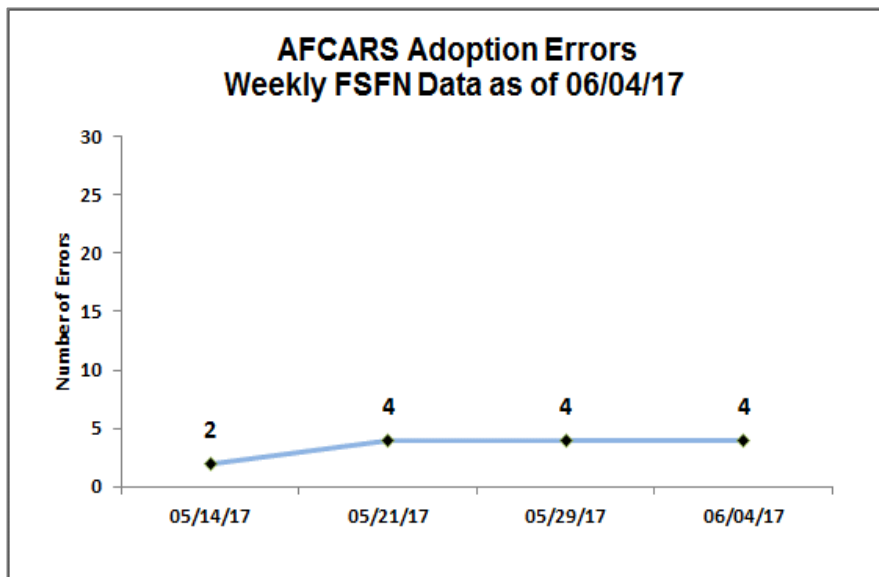
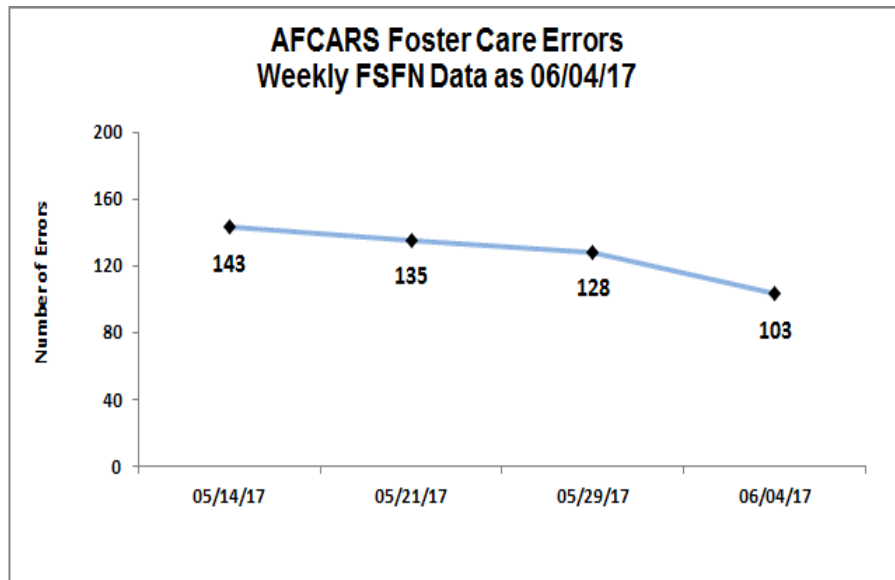


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/17 – 09/30/17

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			17		8	25
DEV			15		21	36
GCJFCS			13		12	25
OHU			7		4	11
CPI	4			2		6
Total	4	0	52	2	45	103

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 06/04/17



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					4	4
Total	0	0	0	0	4	4

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 06/04/17



Family Functioning Assessment – Methodology Cases

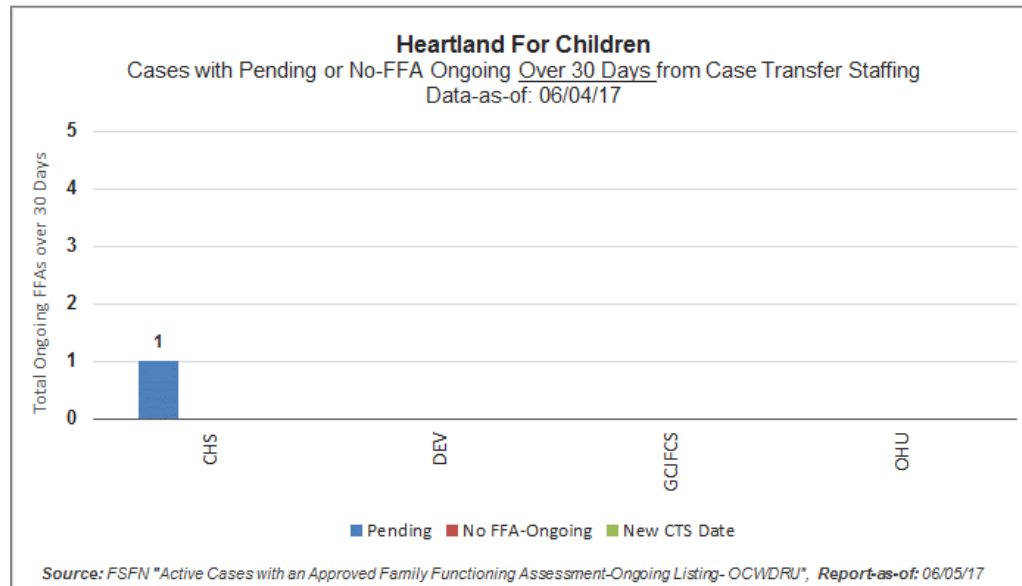
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 4th Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 06/04/17				
Agency	No FFA	Pending	Approved	Total
CHS	6	2	285	293
DEV	7	9	269	285
GCJFCS	5	3	254	262
OHU	0	1	111	112
Total	18	15	919	952

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 06/04/17			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	28	31	90.3%
DEV	32	32	100.0% ★
GCJFCS	29	33	87.9%
OHU	20	20	100.0% ★
HFC TOTAL	109	116	94.0%

FY 16-17 Target = 95% and above.



My Services & Independent Living Surveys

Percent of Surveys Received for Ages 13-17 & 18-22 – Data as of: 5/31/17

My Services Survey – Independent Living Survey				
<u>Ages 13-17</u>				
Due Date for Completion is 6/17/2017				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	74	0	41	55%
DEV	54	3	7	19%
GCJFCS	61	4		7%
OHU	26	6		23%
DCF CPI	3	1		33%
Total	218	14	48	28%

My Services Survey – Independent Living Survey				
<u>Ages 18-22</u>				
Due Date for Completion is 6/17/2017				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	25	4	12	64%
DEV	19	7		37%
GCJFCS	13	2		15%
OHU	12	1		8%
HFC				-
Total	69	14	12	38%



Therapists have an undying faith in the ability of talk to resolve trauma....unfortunately, it's not so simple. Traumatic events are almost impossible to put into words. This is true for all of us, not just for people who suffer from PTSD.

The Body Keeps the Score by Bessel Van Der Kolk, MD



RESOURCE NEWS FLASH... June 7, 2017

Summer Activity Resources

Free Bowling for Kids - Keep the kids busy this summer with 3 games of FREE bowling per day (through September 4th) at participating AMF Bowling Centers. Go to <https://bowlsummergames.com/> to register.

Summer Movies - From June 13th through August 3rd every Tuesday, Wednesday, and Thursday, Cobb Theaters (Lakeside 18 at 1650 Town Center Dr., Lakeland) has a free kid's movie starting at 10:00am (Doors open at 9:30am).

Regal Theaters (Eagle Ridge Mall 12 at 955 Eagle Ridge Dr. and Hwy 27, Lake Wales) is offering select summer kid's movies for \$1.00 on Tuesdays and Wednesdays at 10:00am starting June 6th.

The *State Library of Florida* Summer Reading Program is for children birth to 12 years old. Visit your local library for more information as well as other free summer programming.

Lakeland Public Library - *Build a Better World!* - Programs held 10:00am-12:00pm, Fridays at the Main Library (100 Lake Morton Dr.):

- June 16 - Paper...Paper Airplane Tournament
- June 23 - Plastic...Stackable Structures
- June 30 - Circuits...Constructing Circuits
- July 7 - Plants...Greenhouse Garden
- July 14 - Stone...Rock Art
- July 21 - Food...Spaghetti Towers
- July 28 - Rubber...Bouncy Balls
- August 4 - Wood...Cool Catapults

Programs held 2:00-3:00pm, Thursdays at the Jackson Branch (1700 N Florida Ave):

- June 15 - Rubber...Bouncy Balls
- June 22 - Food...Spaghetti Challenge
- June 29 - Circuits...Constructing Circuits
- July 6 - Paper...Paper Airplanes

- July 13 - Plants...Balloon Greenhouse
- July 20 - Water...Clean Water
- July 27 - Wood...Popsicle Engineering
- August 3 - Stone...Fossils

Safety Resources

Water Safety - As the weather warms up, pools are opening and crowds are headed to the beach. Now is the perfect time to ensure you and your family are prepared to spend a fun, safe day by the water. Visit the following websites for water safety tips and resources:

www.centerforchildwelfare.org/Prevention/PreventionPublication.shtml and www.nationalwatersafetymonth.org/.

It's Hurricane Season - Are you prepared? - June 1st marks the beginning of hurricane season. Don't wait for a storm to prepare. Here are a few basic preparedness tips from Ready.gov: *Know where to go* - If you are ordered to evacuate, know the local hurricane evacuation routes and have a plan for where to stay. *Put together a disaster supply kit* - including a flashlight, batteries, cash, first aid supplies, and copies of your (and your children's) critical information if you need to evacuate. *Make a family emergency communication plan*. Visit Ready.gov/hurricanes for additional tips and detailed information.

Food Resources

Summer BreakSpot - The Florida Department of Agriculture and Consumer Services is providing FREE food and fun all summer long for youth ages 18 and under. Enjoy healthy breakfasts, lunches and snacks! To find a location near you, visit: <http://www.summerfoodflorida.org/>, dial 2-1-1, or text FoodFL to 877-877.

Teen/Young Adult Resources

High School Sports Physical Day - The Watson Clinic sponsored event will be held on June 10th from 8:00am-12:00pm at the Main Clinic (1600 Lakeland Hills Blvd., 1st Floor-Orthopaedic Dept., Lakeland). Athletes need to arrive with their completed pre-participation form which must be signed by a parent. Area high schools have been slotted for specific times during the day. Please call 863-680-7373 for details.

Community Events

End of School Bash - The End of School Bash is scheduled on June 8th from 5:00-7:00pm at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven). Come celebrate the end of the school year!

Summer Athletic Camp Resources

Basketball Camps - Polk State College is offering athletic camps this summer. Basketball camps will be held June 12th-16th and June 19th-23rd from 9:00am-1:00pm for boys and girls in grades 1-9. For more details, call 863-292-3695 or email mfurjanic@polk.edu.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

