



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, May 31, 2017 at 10 a.m.

Data for Week Ended
Sunday, May 28, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2017 to March 31, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education.	12. Children placed with all of their siblings who are also under court jurisdiction.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	02/01/16 - 01/31/17	11/01/16 - 01/31/17	05/01/16 - 07/31/16	01/01/17 - 03/31/17	01/01/16 - 03/31/16	4/1/2016	01/01/15 - 03/31/15	04/01/16 - 03/31/17	12/31/2016	12/31/2016	04/01/16 - 03/31/17	3/31/2017
Big Bend CBC (Circuit 2 & 14)	9.13	97.0%	96.4%	99.8%	38.6%	52.0%	91.8%	3.64	99.1%	95.8%	78.7%	68.6%
Brevard Family Partnership	14.86	98.3%	92.5%	99.8%	35.8%	45.5%	91.0%	3.66	96.8%	93.8%	86.2%	69.6%
ChildNet Inc	10.55	96.3%	95.6%	99.9%	33.8%	54.6%	88.2%	3.36	96.8%	95.9%	89.6%	56.8%
ChildNet Palm Beach	12.67	99.8%	94.7%	99.9%	49.4%	55.8%	92.8%	3.62	97.9%	93.4%	91.1%	57.7%
Children's Network of SW Florida	22.58	98.0%	93.6%	99.7%	42.0%	48.9%	91.3%	6.21	93.8%	89.6%	87.7%	61.7%
Community Based Care (Cir #9)	10.78	97.5%	95.6%	99.7%	46.7%	55.9%	93.9%	4.13	96.6%	93.1%	85.0%	63.7%
Community Based Care (Cir #18)	10.84	95.6%	100.0%	99.9%	31.9%	62.0%	86.2%	3.41	94.6%	90.9%	75.0%	63.1%
Community Partnership for Childr.	9.18	95.6%	95.3%	99.5%	33.6%	52.0%	82.6%	3.42	94.9%	80.9%	73.5%	58.9%
Devereux CBC of Okeechobee	8.82	95.9%	97.4%	99.9%	44.1%	65.7%	97.8%	4.02	98.7%	93.3%	85.0%	68.4%
Eckerd Community Alternatives	8.52	97.7%	98.0%	99.9%	47.6%	51.0%	91.0%	4.13	99.1%	95.8%	91.8%	65.5%
Eckerd Community Hillsborough	10.44	96.3%	96.7%	99.9%	42.6%	49.8%	93.3%	5.33	99.0%	97.2%	95.7%	65.2%
Families First Network	8.3	97.8%	93.0%	99.8%	33.7%	51.3%	93.3%	6.02	93.4%	84.0%	80.4%	61.5%
Family Integrity Program	8.16	96.5%	88.8%	100.0%	35.2%	54.7%	100.0%	3.13	93.4%	78.7%	75.0%	77.5%
Family Support Services North Fla	7.81	96.0%	91.9%	99.9%	44.0%	69.9%	88.0%	4.01	98.6%	96.0%	96.6%	69.6%
Heartland For Children	9.34	98.6%	95.1%	99.8%	41.6%	55.9%	91.9%	3.04	99.2%	95.8%	89.6%	63.4%
Kids Central, Inc.	10.4	97.6%	94.4%	99.7%	38.0%	47.1%	83.5%	4.07	96.9%	90.7%	83.6%	69.8%
Kids First of Florida, Inc.	12.45	96.2%	95.4%	99.9%	32.4%	55.1%	78.5%	1.67	96.3%	93.1%	100.0%	68.9%
Our Kids of Miami-Dade	8.91	99.3%	98.6%	99.5%	42.3%	53.1%	92.3%	5.38	98.0%	94.8%	87.2%	57.5%
Partnership for Strong Families	10.31	98.6%	96.8%	99.8%	52.4%	58.0%	95.0%	3.48	98.4%	92.5%	95.2%	65.5%
Sarasota Y/Safe Children Coali...	12.19	96.1%	97.8%	99.8%	47.4%	50.5%	93.5%	4.43	96.6%	76.6%	91.6%	70.9%
Statewide	10.83	97.3%	95.5%	99.8%	41.4%	53.4%	90.9%	4.33	97.2%	92.2%	87.6%	63.9%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 05/01/17 - 05/31/17		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	11	99.83%
DEV	9	99.79%
GCJFCS	3	99.92%
OHU	0	100.00%
Total	23	99.88%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 05/29/17		

# of Children Not Seen, Month of May 2017	
# Not Seen	Agency
9	CHS
9	DEV
3	GCJFCS
0	OHU
1	CPI
22	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 5/29/17	



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.4%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Reunifications Entered into FSFN: Week of 05/22/17 thru 05/29/17			
Agency	Timely	Un-Timely	Total
CHS	2	3	5
DEV		1	1
GCJFCS	1		1
OHU			
Total	3	4	7

Scorecard Measure #5 - 04/01/16 to 06/30/16 Children Achieving Permanency within 0 - 12 Mths FY 16-17 - 4th Qtr as of 05/29/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	28	56	50.0%
DEV	16	39	41.0%
GCJFCS	23	62	37.1%
OHU	7	33	21.2%
Total	74	190	38.9%

Scorecard Measure #6 - 07/01/16 to 06/30/17 Children Achieving Permanency within 12 - 24 Mths FY 16-17 - 4th Qtr as of 05/29/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	35	81	43.2%
DEV	26	73	35.6%
GCJFCS	36	66	54.5%
OHU	30	43	69.8%
HFC	127	263	48.3%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 16-17 Children Returning to Care					
May Removals as of 05/29/17					
Agency	Length of Reunification				Total
	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	
CHS	1	4	1	4	10
DEV	7	1	2	1	11
GCJFCS	1		1	1	3
OHU	2				2
Total	11	5	4	6	26

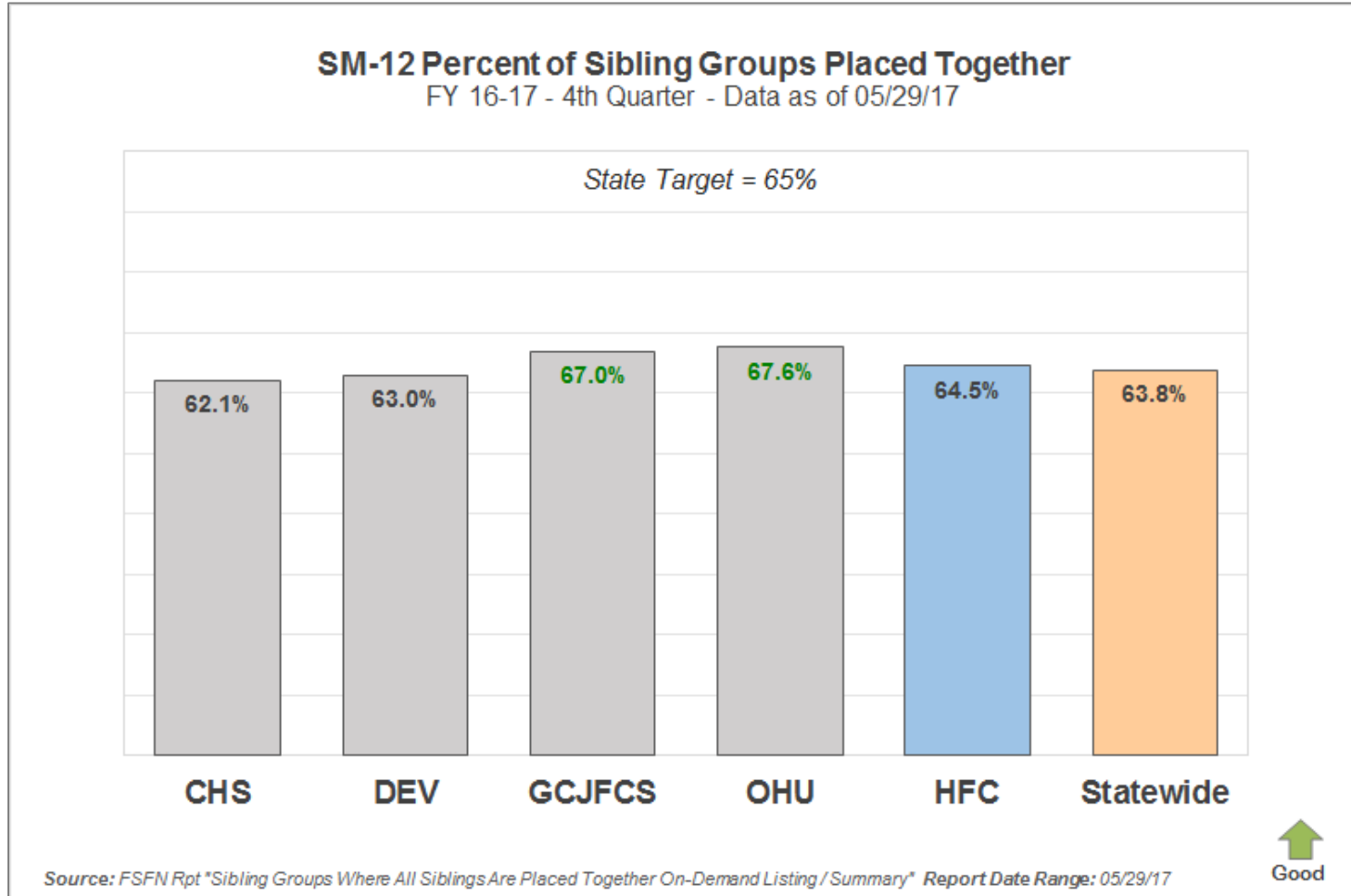
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 5/22/17 - 5/29/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
5/10/2017	141846-CHSFL	7/9/2014	12/11/2015	17	16	btw 1 - 2 yrs	N	-
5/10/2017	141846-CHSFL	7/9/2014	12/11/2015	17	16	btw 1 - 2 yrs	N	-
5/3/2017	141828-DEV	8/11/2016	1/31/2017	6	3	< 1 yr	Y	76%
5/7/2017	141828-DEV	1/28/2016	1/31/2017	12	3	< 1 yr	N	-
5/20/2017	141035-GCCC	12/28/2015	12/19/2016	12	4	< 1 yr	Y	60%
5/7/2017	141038-GCCC	8/18/2010	1/6/2012	17	64	> 5 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 05/30/17



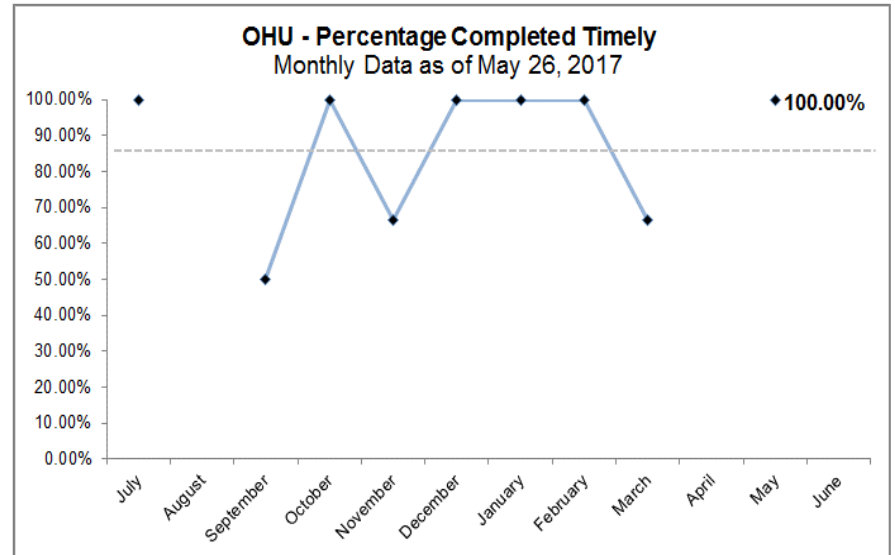
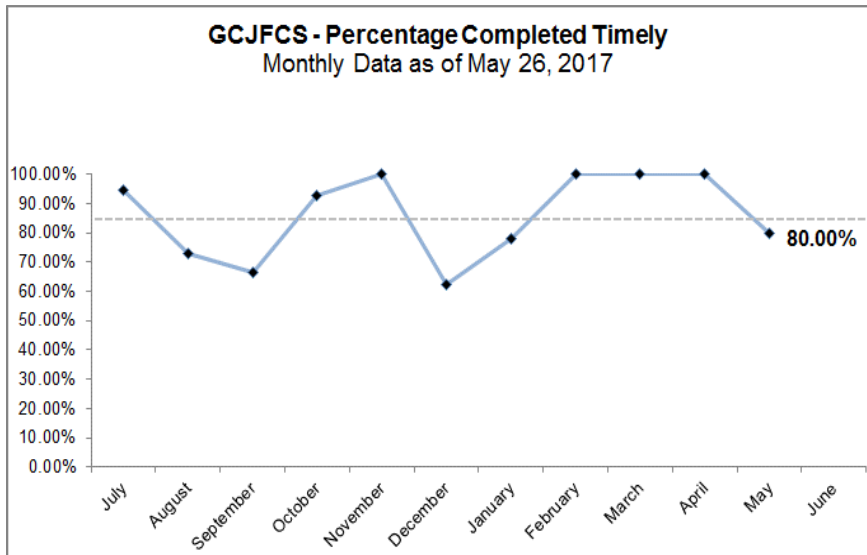
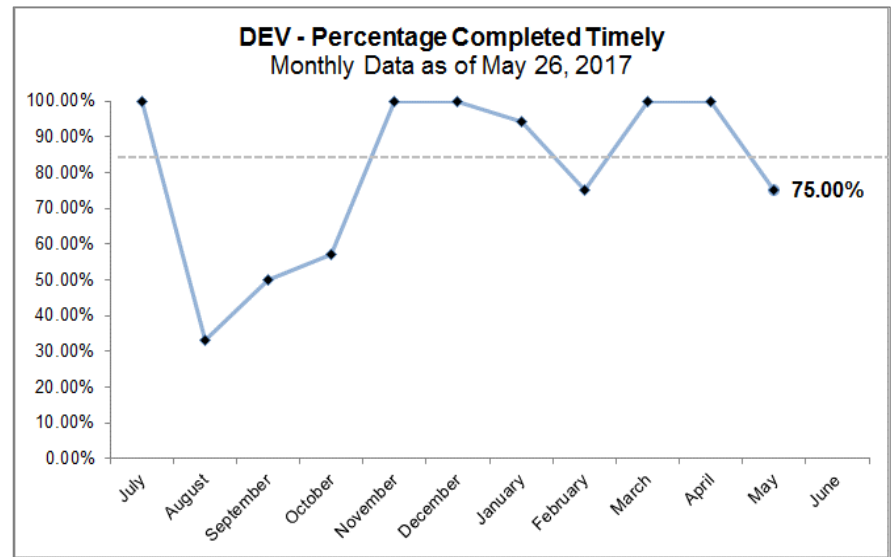
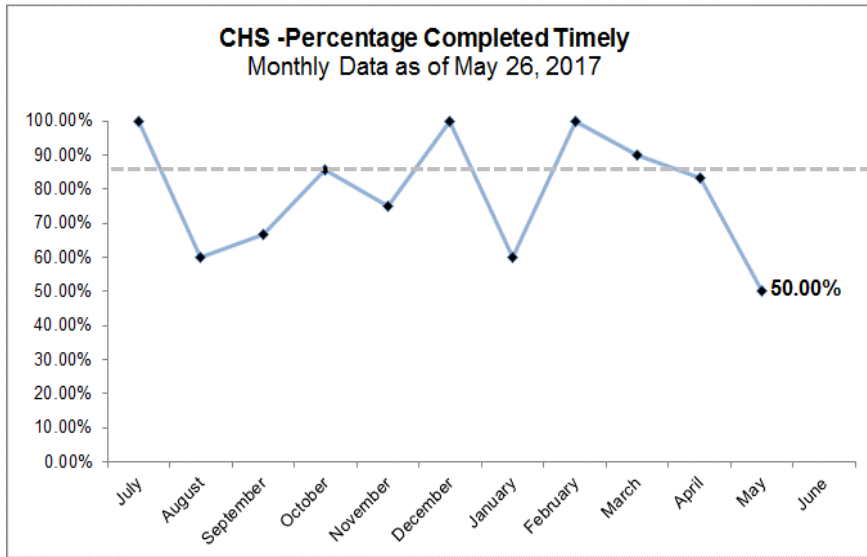
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



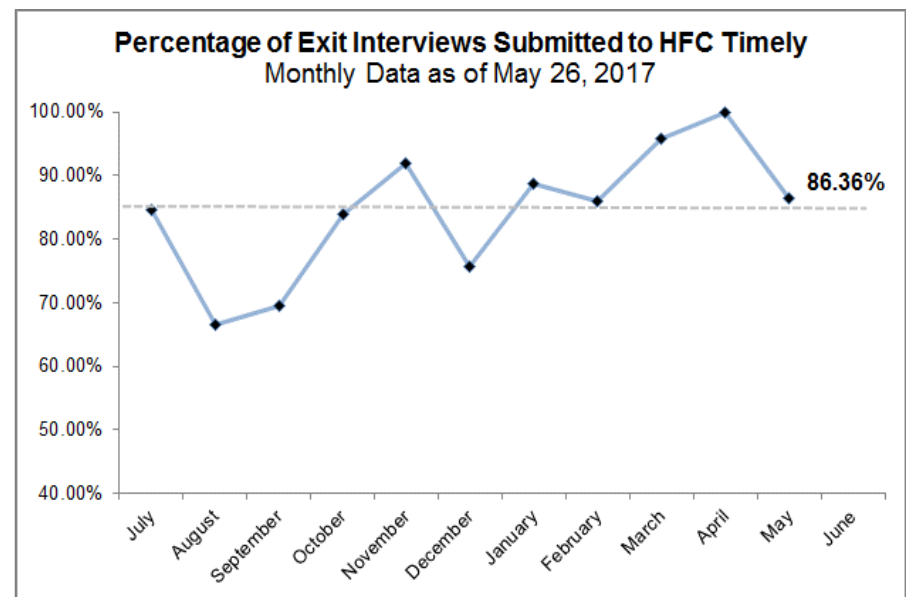
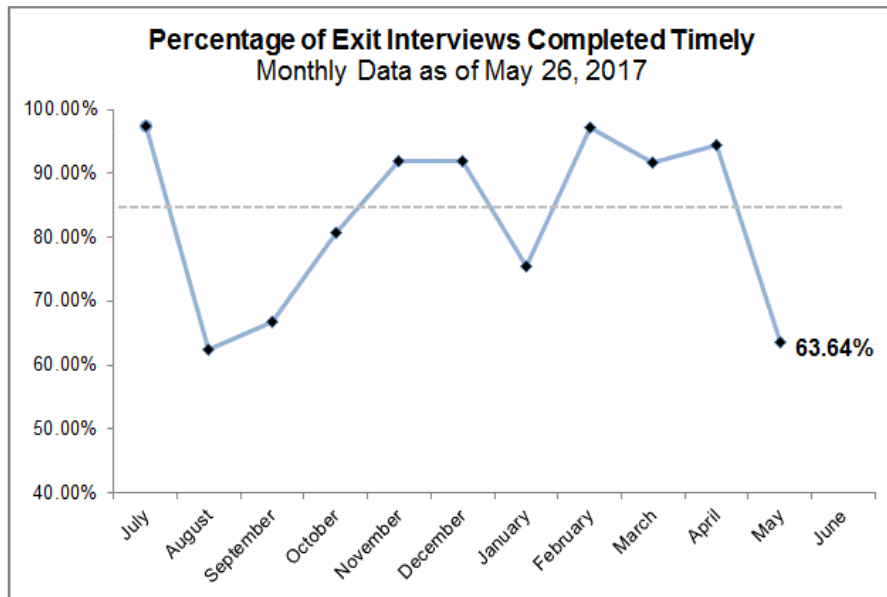
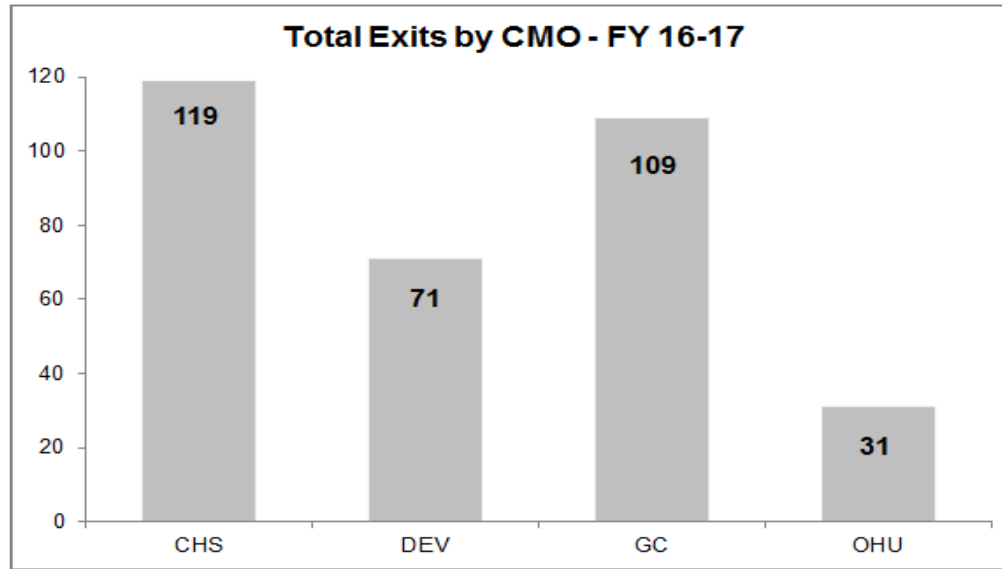
Exit Interview Timeliness by CMO

HFC Cumulative YTD Timeliness: 83.19%



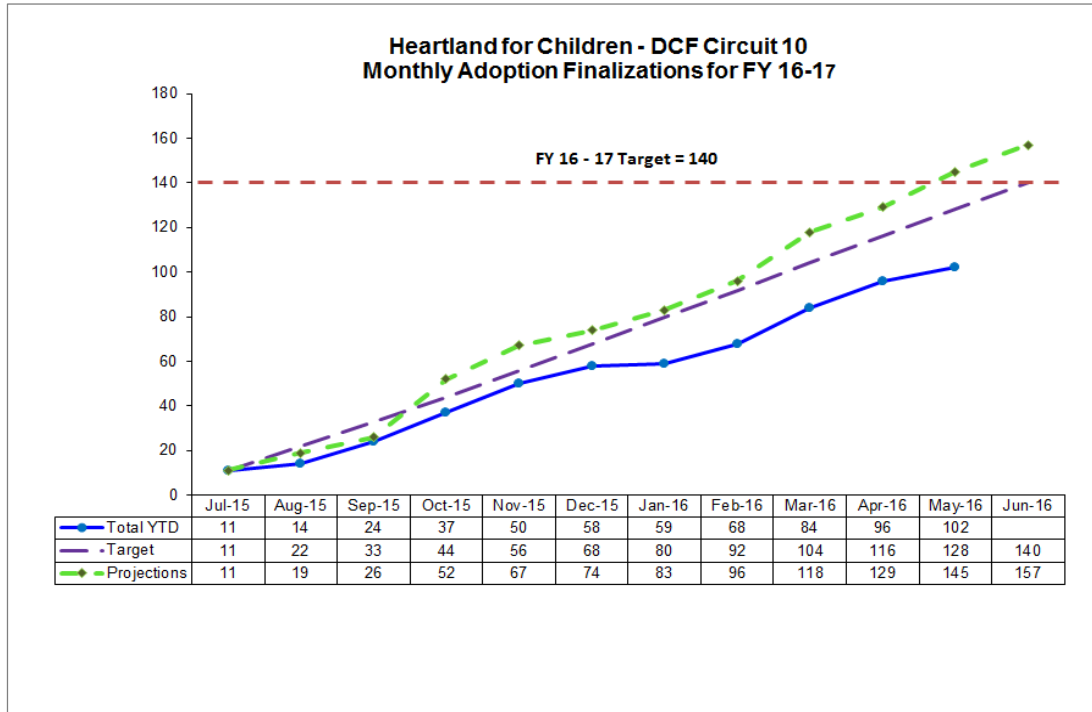
Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 83.19%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
 June 14, 2017
 June 21, 2017

Manually Reported Adoption Data for FY 16-17 through May 29, 2017:

CMO	Adoption Finalizations Credited to HFC Fiscal YTD 16-17																								Total			
	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	3	7	5	3	2	9	1	7		26	34.6%	44	59.1%
DEV	0	0	5	0	3	3	4	3	4	1	2	3	1	1	2	3	9	7	3	4	3	0	2		25	24.0%	32	78.1%
GCJFCS	4	4	2	3	2	3	4	3	3	3	0	0	4	0	4	1	4	4	4	3	4	0	3		24	54.2%	39	61.5%
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	2	2	0	1	3	0	5	0		27	44.4%	25	108.0%
Total	11	11	8	3	7	10	26	13	15	13	7	8	9	1	13	9	22	16	11	12	16	6	12	0	102	39.2%	140	72.9%

Source: HFC TPR Database

YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157					
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Foster Home Profile



Devereux
Inspiring hope. Empowering lives. For 100 years

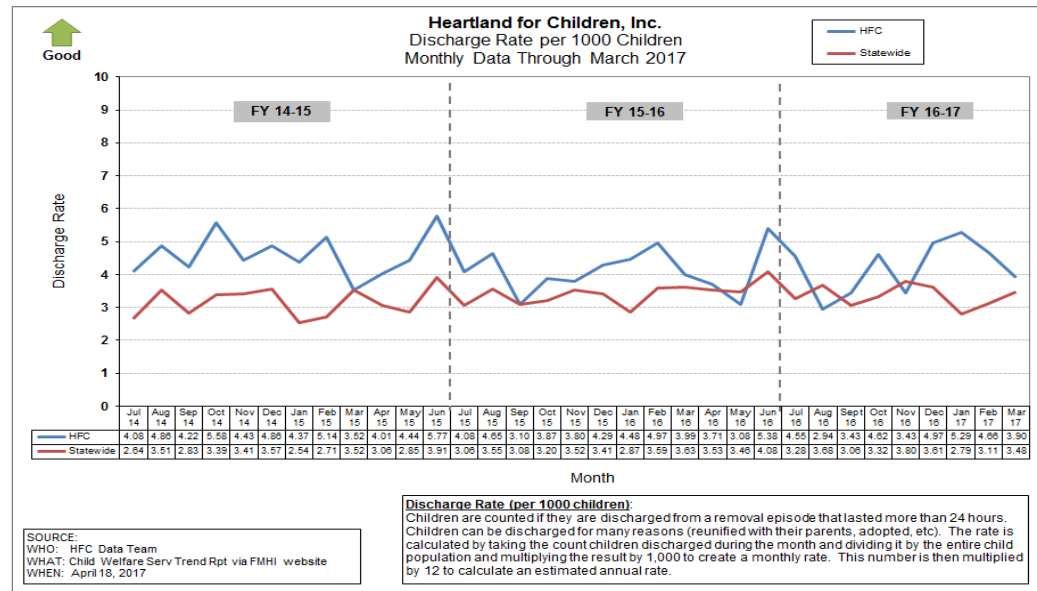
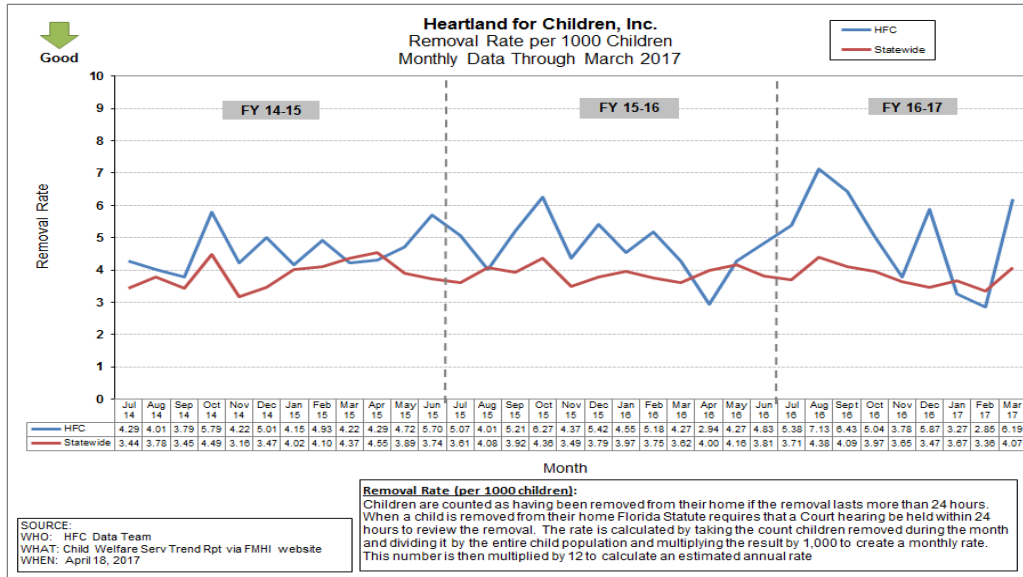


GAP

Guardians as Parents

Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of March 2017



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2016-17 as of May 29, 2017

CLS WEEKLY SHELTER REPORT - FY 2016-2017														16/17
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	
# Of Shelter Hearings														
Polk	35	47	56	44	29	48	24	19	43	37	43		425	
Highlands	1	3	4	10	2	5	3	2	2	3	8		43	
Hardee	3	2	1	1	1	3	1	1	2	3	0		18	
Total	39	52	61	55	32	56	28	22	47	43	51		486	
# Children Removed														
Polk	64	93	93	73	50	86	39	44	88	58	71		759	
Highlands	4	10	7	9	4	9	5	4	3	6	12		73	
Hardee	7	5	1	2	2	5	2	1	4	7	0		36	
Total	75	108	101	84	56	100	46	49	95	71	83		868	
Total Children Denied Shelter														
Polk	0	0	0	0	0	0	0	0	0	0	0		0	
Highlands	0	0	0	0	0	0	0	0	0	0	0		0	
Hardee	0	0	0	0	0	0	0	0	0	0	0		0	
Total	0	0	0	0	0	0	0	0	0	0	0		0	
# Children Placed with Relative														
Polk	36	59	51	41	21	66	25	31	60	34	44		468	
Highlands	4	2	5	5	0	3	4	4	2	0	10		39	
Hardee	1	3	0	2	2	5	2	0	2	5	0		22	
Total	41	64	56	48	23	74	31	35	64	39	54		529	
# Children Placed with Non Relative														
Polk	5	13	19	13	13	9	3	5	13	7	8		108	
Highlands	0	0	2	0	4	1	1	0	1	1	1		11	
Hardee	5	0	1	0	0	0	0	1	2	0	0		9	
Total	10	13	22	13	17	10	4	6	16	8	9		128	
# Children Placed in Foster Care														
Polk	23	21	23	19	16	11	11	8	15	17	19		183	
Highlands	0	8	0	4	0	5	0	0	0	5	1		23	
Hardee	1	2	0	0	0	0	0	0	0	2	0		5	
Total	24	31	23	23	16	16	11	8	15	24	20		211	

Shelter Count for the Week of May 23 - May 29, 2017			
	Polk	Highlands	Hardee
Shelters	13	3	
Children Removed	22	6	
Placed in Foster Care	7		
Placed w/ a Relative	12	6	
Placed w/a Non-Rel	3		

% of Children Sheltered Placed in Foster Care							
Data as of 5/29/2017							
Month	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Jul	17.0%	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%
Aug	24.7%	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%
Sep	30.2%	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%
Oct	31.6%	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%
Nov	42.9%	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%
Dec	38.8%	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%
Jan	34.4%	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%
Feb	27.8%	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%
Mar	29.8%	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%
Apr	45.6%	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%
May	32.0%	41.2%	27.3%	28.8%	27.5%	56.3%	24.1%
Jun	29.3%	27.2%	19.0%	31.3%	33.3%	41.0%	
FY Total	32.0%	38.0%	34.3%	37.7%	34.7%	30.1%	

CLS WEEKLY SHELTER REPORT - FY 2015-2016																		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	15/16	14/15	13/14	12/13	11/12	10/11
# Of Shelter Hearings																		
Polk	38	25	30	39	32	37	27	29	30	23	39	21	370	329	330	283	385	403
Highlands	0	3	2	2	2	4	1	2	1	2	1	8	28	48	17	29	47	56
Hardee	4	0	0	0	1	0	1	2	1	0	0	0	9	19	11	12	16	18
Total	42	28	32	41	35	41	29	33	32	25	40	29	407	396	358	315	448	477
# Children Removed																		
Polk	67	45	68	70	48	74	49	61	57	35	63	43	680	582	578	494	643	665
Highlands	0	5	2	5	2	6	2	2	2	2	1	18	47	84	27	46	84	81
Hardee	5	0	0	0	2	0	1	5	1	0	0	0	14	35	18	20	26	29
Total	72	50	70	75	52	80	52	68	60	37	64	61	741	701	623	560	753	775
Total Children Denied Shelter																		
Polk	0	0	0	0	3	0	0	0	0	0	0	0	3	0	1	8	5	6
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	3	0	0	0	0	0	0	0	3	1	1	8	5	7
# Children Placed with Relative																		
Polk	35	28	44	33	29	54	26	45	29	18	21	21	383	319	296	280	357	401
Highlands	0	5	1	2	1	2	1	2	2	2	0	13	31	50	24	22	40	34
Hardee	4	0	0	0	2	0	1	2	1	0	0	0	10	17	13	16	15	21
Total	39	33	45	35	32	56	29	48	32	20	21	34	424	386	333	318	412	456
# Children Placed with Non Relative																		
Polk	8	0	5	18	10	7	12	5	10	6	7	0	88	54	52	46	39	57
Highlands	0	0	1	0	0	0	0	0	0	0	0	2	3	7	1	4	14	13
Hardee	0	0	0	0	0	0	0	3	0	0	0	0	3	11	4	0	2	1
Total	8	0	6	18	10	7	12	8	10	6	7	2	94	72	57	50	55	71
# Children Placed in Foster Care																		
Polk	24	17	19	19	9	13	11	11	18	11	35	22	209	209	230	169	247	207
Highlands	0	0	0	3	1	4	0	1	0	1	3	1	13	27	2	19	30	34
Hardee	1	0	0	0	0	0	0	0	0	0	0	0	1	7	3	4	9	7
Total	25	17	19	22	10	17	11	12	18	11	36	25	223	243	235	192	286	248



Case Transfer Staffing Data

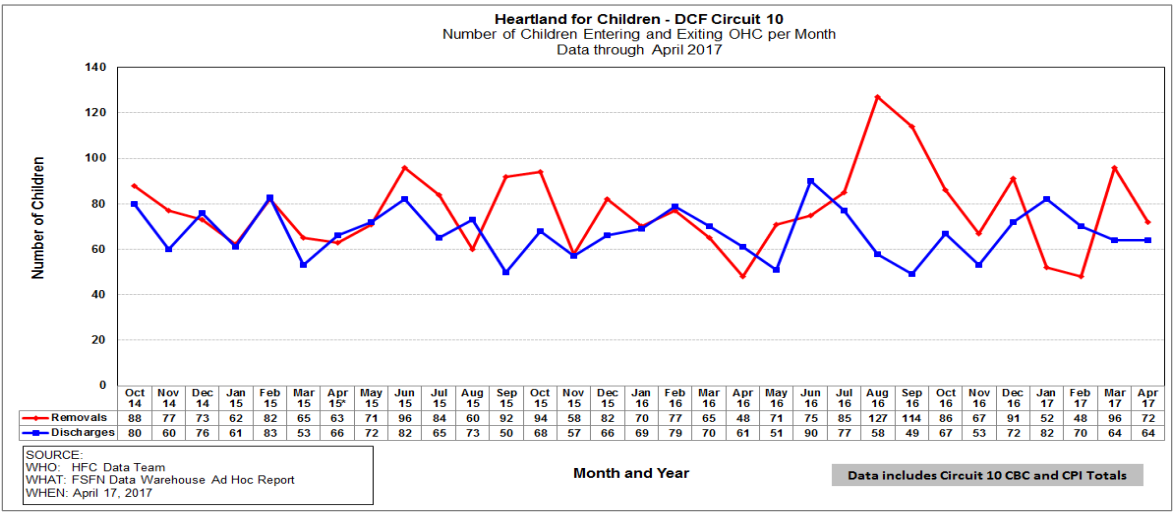
Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 05/29/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
Number of Children															
CHS	37	49	35	54	40	24	43	23	27	20	37		389	391	259
Devereux	25	75	41	26	42	35	34	21	48	17	42		406	403	251
GCCC	31	49	49	43	35	34	40	18	31	31	20		381	388	253
One Hope	65	65	36	38	58	37	43	41	49	44	50		526	358	460
Total	158	238	161	161	175	130	160	103	155	112	149		1702	1540	1223
Out of Home Care															
CHS	23	24	22	39	21	9	25	11	21	14	28		237	230	176
Devereux	6	40	22	19	29	20	19	15	29	10	28		237	218	165
GCCC	15	39	24	34	22	23	20	10	19	18	13		237	235	175
One Hope	18	14	13	7	10	6	13	6	8	10	14		119	71	130
Total	62	117	81	99	82	58	77	42	77	52	83		830	754	646
IN - HOME JUDICIAL															
CHS	1	2	0	2	5	2	3	3	0	2	1		21	30	41
Devereux	2	2	0	0	3	0	2	5	2	4	0		20	37	23
GCCC	3	0	0	0	3	2	2	0	4	5	2		21	11	12
One Hope	0	2	0	1	0	0	8	1	1	7	1		21	8	19
Total	6	6	0	3	11	4	15	9	7	18	4		83	86	95

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	13	15	9	12	14	11	8	7	2	3	7		101	83	13
Devereux	17	22	18	5	8	9	8	1	16	0	10		114	82	16
GCCC	12	10	23	8	9	7	18	7	7	2	5		108	89	44
One Hope	14	7	8	6	10	0	0	10	0	3	5		63	52	23
Total	56	54	58	31	41	27	34	25	25	8	27		386	306	96
OCS / ICPC Courtesy Supervision															
CHS	0	0	1	0	0	0	0	0	0	0	0		1	28	0
Devereux	0	2	0	0	0	0	0	0	0	0	0		2	40	1
GCCC	0	0	1	0	0	0	0	0	0	0	0		1	29	0
One Hope	30	42	14	24	38	29	22	24	40	24	30		317	217	277
Total	30	44	16	24	38	29	22	24	40	24	30		321	314	278
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	5	1	0	0	0	5	2	3	0	0		16	7	9
Devereux	0	7	0	0	2	3	3	0	0	0	4		19	16	17
GCCC	1	0	1	0	1	0	0	1	0	0	0		4	9	14
One Hope	3	0	1	0	0	0	0	0	0	0	0		4	9	10
Total	4	12	3	0	3	3	8	3	3	0	4		43	41	50

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





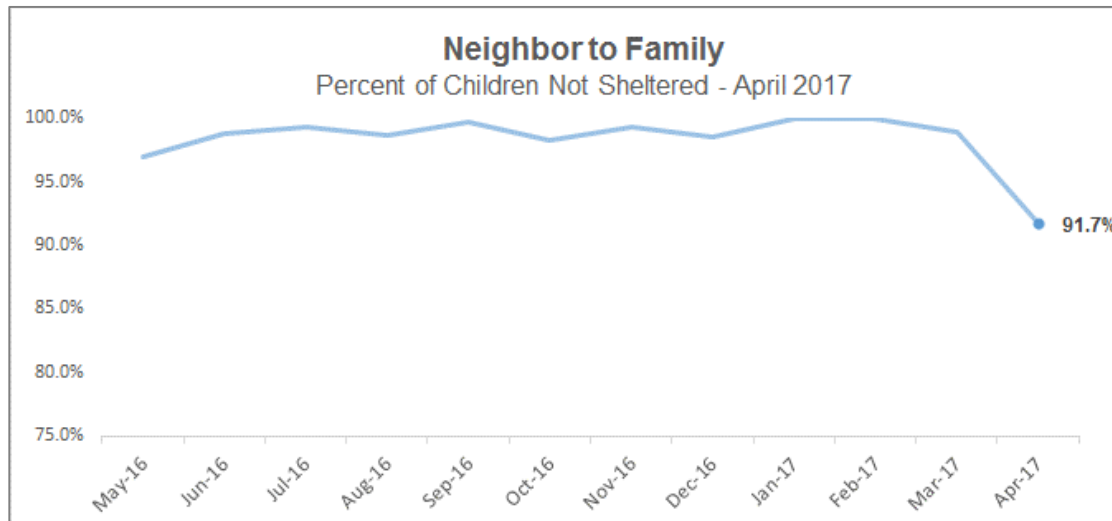
Neighbor to Family – Weekly & Monthly Census

Fiscal Year to Month - Percentage of Children Not Sheltered: **93.8%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 05/22/17 through 05/29/17		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	3	7
CPI - Family Support	30	89
Specialized - Family Support	10	31
Prevention - Comm. Referral	33	89
Special Conditions Report	8	12
NTF - Total Services	84	228

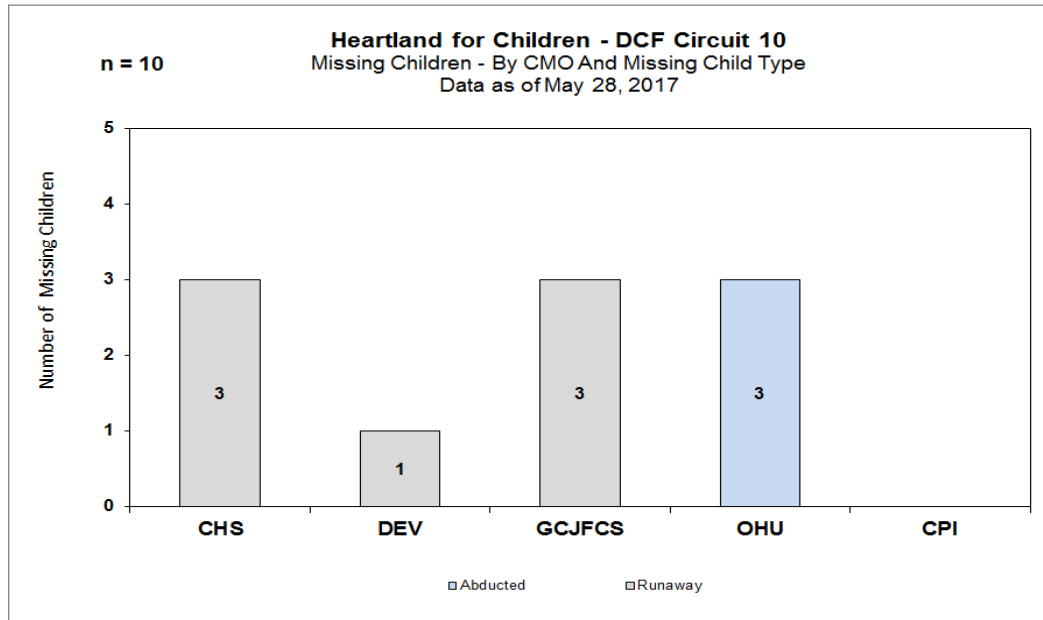
"Service is awesome.
Thank you for all the help."

- Customer Service Questionnaire



Missing Children

Number of Missing Youth as of Reporting Date



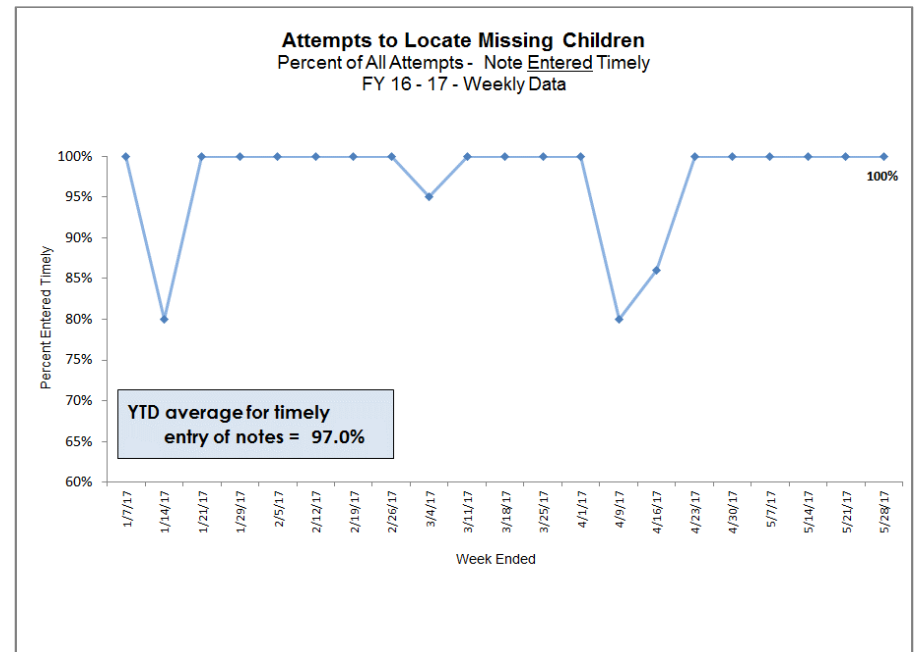
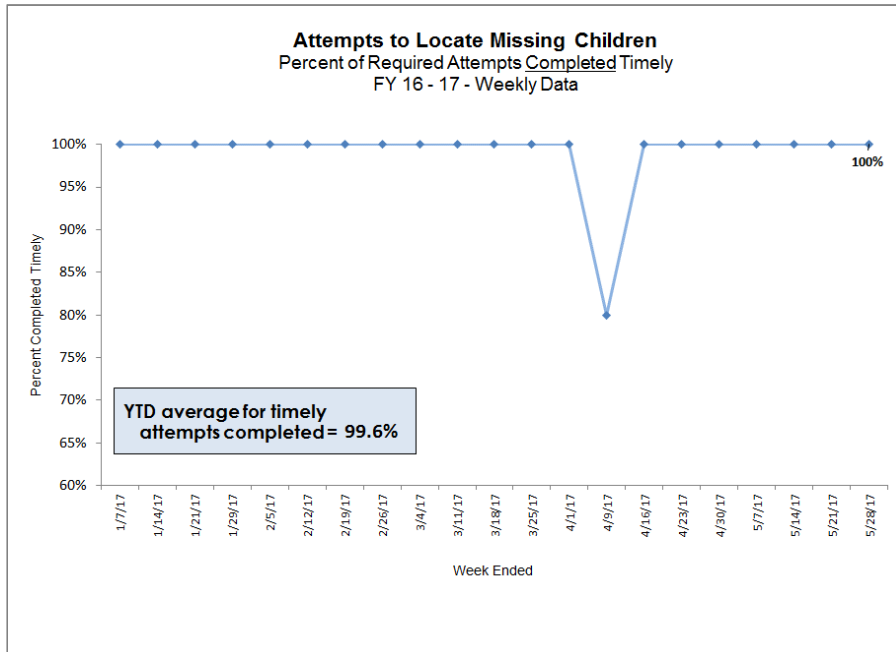
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End July 2016	3	1	1	1	0	0	19	21		95%	1	
M/End Aug 2016	4	1	1	1	0	1	15	13		100%	0	
M/End Sept 2016	7	3	2	2	0	0	17	16		94%	0	
M/End Oct 2016	6	2	2	2	0	0	19	19		89%	2	
M/End Nov 2016	7	3	1	3	0	0	21	23		100%	0	
M/End Dec 2016	5	3	2	0	0	0	19	22		100%	0	
M/End Jan 2017	3	1	1	1	0	0	25	25		100%	0	
M/End Feb 2017	5	1	2	1	1	0	23	19		87%	3	
M/End Mar 2017	5	2	3	0	0	0	23	31		96%	1	
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
5/7/2017	5	3	1	1	0	0	4	3	100%	100%	0	
5/14/2017	5	3	1	1	0	0	16	18	100%	100%	0	
5/21/2017	3	2	1	0	0	0	16	19	100%	100%	0	
5/28/2017	9	3	1	3	3	0	26	23	100%	100%	0	



Missing Children – Attempts to Locate

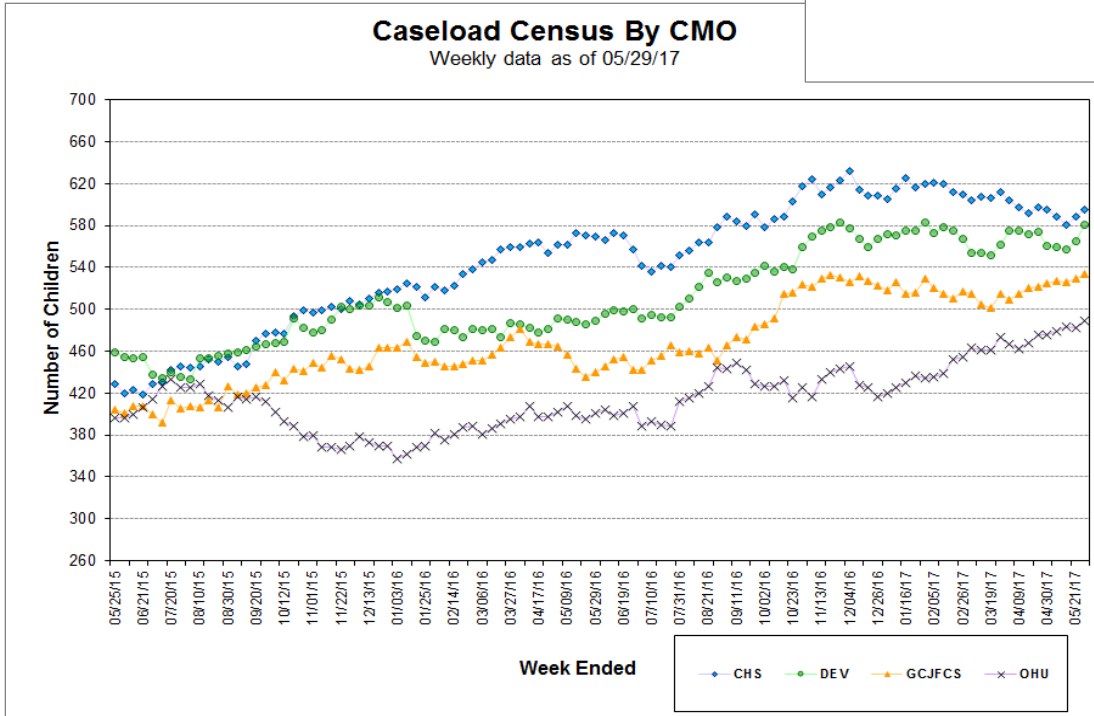
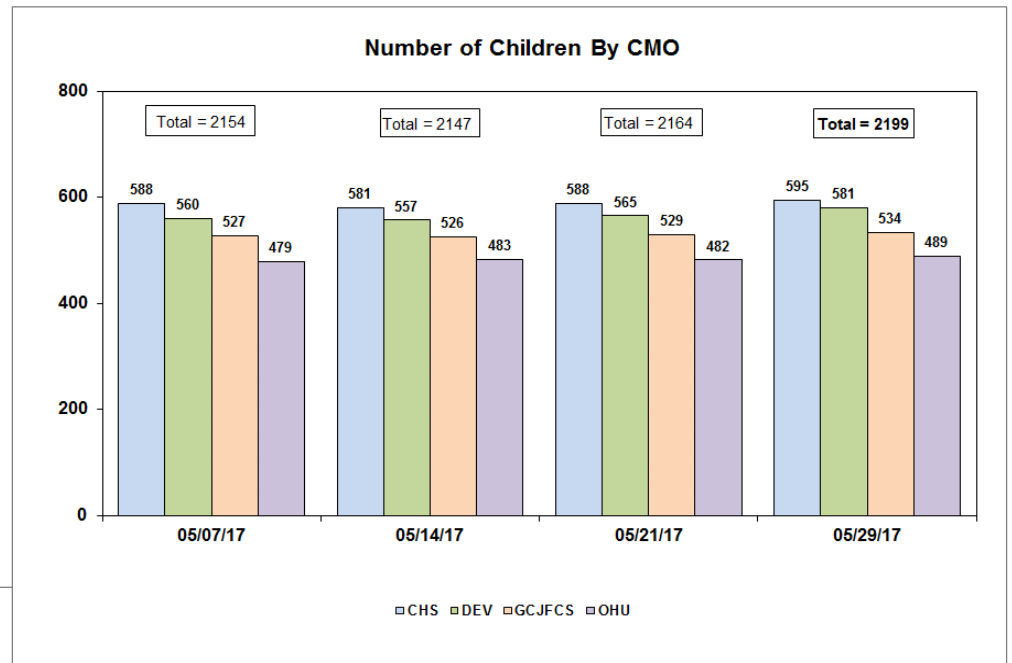
HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 05/21/2017 through 05/27/2017								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	3	3	3	100%	3	0	3	100%
DEV	1	1	1	100%	1	0	1	100%
GCJFCS	0	0	0	-	0	0	0	-
OHU	0	0	0	-	0	0	0	-
PI	0	0	0	-	0	0	0	-
Total	4	4	4	100%	4	0	4	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO



Caseload Census by Case Manager and Organization

Data as of 05/29/2017

Caseload of 1-5 Children		
CMO	Case Workers	# Children
DEV	Hampton, Sharday	5
CHS	Rutledge, Jaucady	5
CHS	Bankole, Sophia	4
OHU	Cruz, Michelle	4
OHU	Kampman, Rebecca	4
CHS	Blake, Shakimah	3
CHS	Dodd, Skye	3
CHS	Lott, Carmen	3
DEV	Novembre, Eugenie	3
GCJFCS	Sangster, Kathleen	2
CHS	Beltz, Nicole	1
GCJFCS	Denmark, Sandi	1
GCJFCS	Geise, Samantha	1
GCJFCS	Helmick, Kimberly	1
OHU	Newton, Kimberly	1
DEV	Pierre-Charles, Welda	1

Caseload of 6-15 Children		
CMO	Case Worker	# Children
CHS	Alexander, Bethany	15
OHU	Cleveland, Tammy	15
OHU	Garza, Krystal	15
DEV	Gilberry, Yolanda	15
CHS	Gilmore, Devonta	15
CHS	Sackett, Brandi	15
OHU	Sipos, Barbara	15
DEV	Brown, Candace	13
OHU	Meinke, Danielle	13
CHS	Raines, Todd	13
DEV	Stoudemire, Ledesha	12
OHU	Huffman, Jackie	11
CHS	Parrish, Elizabeth	10
CHS	Wilson, Hellanor	10
GCJFCS	Flinn, Joanne	9
OHU	Pulsifer, Angela	9
CHS	Dankowski, Jennifer	8
DEV	Herrera, Arline	8
GCJFCS	Bradley, Billie	7
OHU	Farris, Blair	7
CHS	Cruz, Gina	6
CHS	Livesay, Elizabeth	6
CHS	Williams, Curlene	6

Caseload of 16-24 Children		
CMO	Case Worker	# Children
OHU	Simmons, Shannon	24
DEV	Daniels, Audrey	23
OHU	Fay, Ashley	22
OHU	Gay, Tony	22
DEV	Pyles, Lisa	22
CHS	Wilson, Lauren	22
OHU	Distler, Rebecca	21
DEV	Hamilton, Shuntia	21
DEV	Pierrissaint, Walner	21
DEV	Bowker, Cynthia	20
GCJFCS	Brathwaite, Lakesha	20
GCJFCS	Gorman, Felton	20
DEV	Hawkins, Gardner	20
OHU	Sherwood, Drake	20
OHU	Fleurival, Marie	19
GCJFCS	Thompkins, Eureka	19
OHU	Baldwin, Chenoa	17
GCJFCS	Coleman, Christopher	17
OHU	Freeman, Bonita	17
OHU	Land, Amanda	17
OHU	Tucker, Theron	16

Caseload of 25-29 Children		
CMO	Case Worker	# Children
GCJFCS	Bennett, Hannah	29
DEV	Curtis, Stephanie	29
DEV	Escalera, Karina	29
GCJFCS	King, Lora	29
GCJFCS	Edwards, Sara	28
DEV	Gadson, Berlendah	28
OHU	Mattison-Reid, Sharon	28
DEV	Parker, Christopher	28
GCJFCS	Butterfield, Samantha	27
DEV	Hollo, Kaitlin	27
DEV	Rosy-Arroyo, Sheila	27
DEV	Collins, Montel	26
DEV	Collins, Sara	26
DEV	Pressley, Dante	26
DEV	Bartle, Julie	25
OHU	Colladay, Diana	25
OHU	Frazier, Ernestine	25
DEV	Kollment, Florian	25
OHU	Pittard, Deangelo	25

Caseload of 30+ Children		
CMO	Case Worker	# Children
CHS	Simmons, Vereuch	39
CHS	Ware, Christina	38
CHS	Washington, Chastity	38
GCJFCS	Davis, Tiffany	36
CHS	Ervin, Chuana	36
CHS	Friday, Michelle	36
CHS	Bjorklund, Kaitlyn	35
CHS	Hiers, Katherine	35
DEV	Moffitt, Sarah	35
GCJFCS	Ottesen, Jesse	35
GCJFCS	Allphin, Cris	34
DEV	Butler, Kiara	34
OHU	Gonzalez, Jesus	34
CHS	Mills, Clyatt	34
CHS	Duey, Deborah	33
GCJFCS	Perry, Lakezia	33
GCJFCS	Yates, Michelle	33
CHS	Larson, Brianna	32
DEV	Riley, Tinisha	32
CHS	Saitta, Alexis	32
OHU	Tucker, Raymona	32
GCJFCS	Williams, Medericka	32
CHS	Huggins, Ebonye	31
GCJFCS	Montoya, Maria	31
CHS	Nettles, Markisha	31
OHU	Wynn, Christina	31
GCJFCS	Mcgough, Charity	30
GCJFCS	Sirard, Jodi	30
GCJFCS	Velez, Jose	30

Red = Supervisors carrying cases



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 05/29/2017

Count of Case Managers With Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	4	7	1	0	13	25	23.8
DEV	2	4	6	11	3	26	22.3
GCJFCS	2	2	2	4	10	20	26.7
OHU	1	7	10	4	3	25	19.6
# of Case Managers	9	20	19	19	29	96	22.9

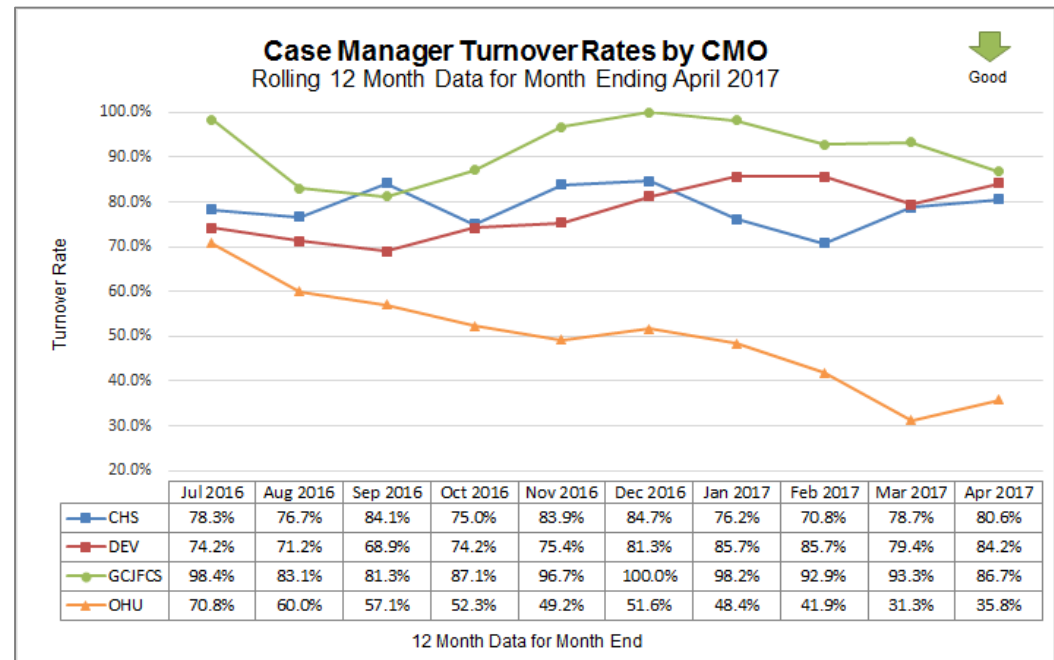
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	22	11	50.0%
DEV	25	6	24.0%
GCJFCS	20	4	20.0%
OHU	25	8	32.0%
HFC	92	29	31.5%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	80.6%	37.5%
DEV	84.2%	40.0%
GCJFCS	86.7%	12.5%
OHU	35.8%	20.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts made in the month of May 2017 by CMO FSFN Data as of 05/29/17		
AGENCY	Mom % Completed	Dad % Completed
CHS	54.83%	37.58%
DEV	62.76%	49.58%
GCJFCS	59.09%	43.29%
OHU	72.06%	63.33%
HFC	59.74%	44.37%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed April 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	263	181	68.8%	155	89	57.4%	63.1% ★
DEV	194	140	72.2%	110	51	46.4%	59.3%
GCCC	245	188	76.7%	163	85	52.1%	64.4% ★
OHU	76	56	73.7%	38	18	47.4%	60.5% ★
TOTAL	778	565	72.6%	466	243	52.1%	62.4%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 05/09/17</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 05/29/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	413	99.8%	95.2%	90.5%	98.8%	94.8%
DEV	359	100.0%	97.8%	94.1%	96.7%	96.2%
GCJFCS	374	100.0%	99.2%	93.2%	98.7%	97.0%
OHU	144	100.0%	95.1%	92.0%	95.1%	94.1%
HFC	1290	99.9%	97.1%	92.4%	97.8%	95.7%

Source: "FSFN report 'Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU'"

Health Information in FSFN as of 05/29/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	20	23	5
DEV	0	8	11	12
GCJFCS	0	3	17	5
OHU	0	7	7	7
Total	1	38	58	29

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 4/30/17						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	862	100.0%	99.0%	97.2%	99.8%	98.7%
Families First Network	1361	99.8%	97.0%	93.2%	90.2%	93.5%
Community Partnership for Children	1141	99.9%	94.2%	80.5%	96.6%	90.4%
Family Integrity Program	188	99.5%	97.3%	89.7%	95.2%	94.1%
Family Support Services of North Fla	899	100.0%	98.4%	95.6%	97.3%	97.1%
Kids First of Florida, Inc.	280	100.0%	96.8%	90.8%	96.4%	94.7%
Partnership for Strong Families	896	100.0%	98.8%	95.6%	99.4%	97.9%
Brevard Family Partnership	721	99.4%	98.2%	97.9%	95.3%	97.1%
CBC of Central Florida	1267	100.0%	96.8%	97.5%	98.4%	97.6%
CBC of Central Florida (Seminole)	385	99.7%	96.1%	96.2%	96.1%	96.1%
Heartland for Children	1260	99.8%	99.0%	93.4%	99.4%	97.3%
Kids Central, Inc.	1563	99.9%	94.1%	92.0%	99.0%	95.0%
Childrens Network of SW Florida	1515	99.7%	90.9%	94.3%	96.6%	93.9%
Eckerd Community Alternatives	2037	99.9%	99.3%	96.6%	89.1%	95.0%
Eckerd Community Hillsborough	2364	100.0%	98.6%	96.6%	63.9%	86.4%
Sarasota Y/Safe Children Coalition	1059	99.9%	90.8%	56.7%	99.5%	82.4%
ChildNet-Broward	2212	100.0%	94.0%	89.1%	96.3%	93.1%
ChildNet-Palm Beach	1023	100.0%	97.1%	89.0%	99.9%	95.3%
Devereux CBC	575	99.8%	96.0%	93.6%	96.2%	95.2%
Our Kids of Miami-Dade/Monroe, Inc	1884	99.9%	97.6%	94.8%	96.6%	96.3%
Statewide	23492	99.9%	96.4%	92.0%	93.1%	93.8%
HFC Rank in Category			2nd	12th	4th	4th

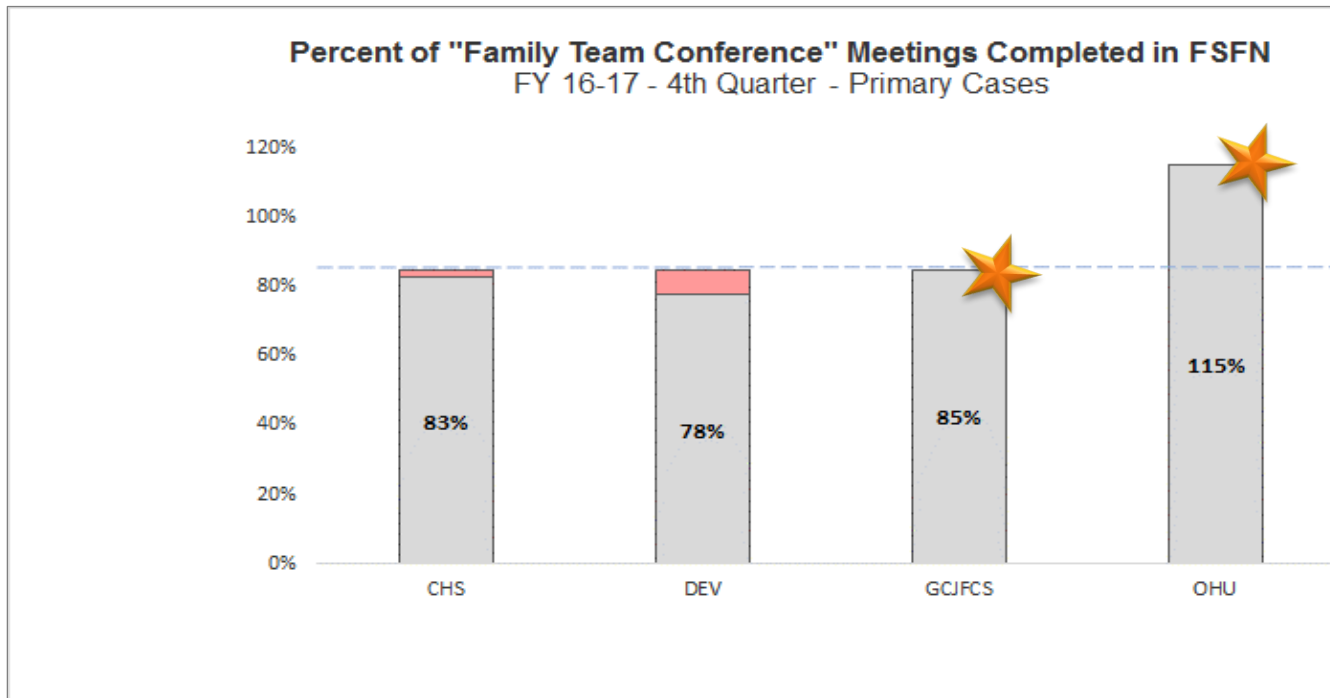


Contract Measure 12 - Family Team Conferences Completed

FY16-17 Contract Measure #12 – 4th Qtr Target: **85%**

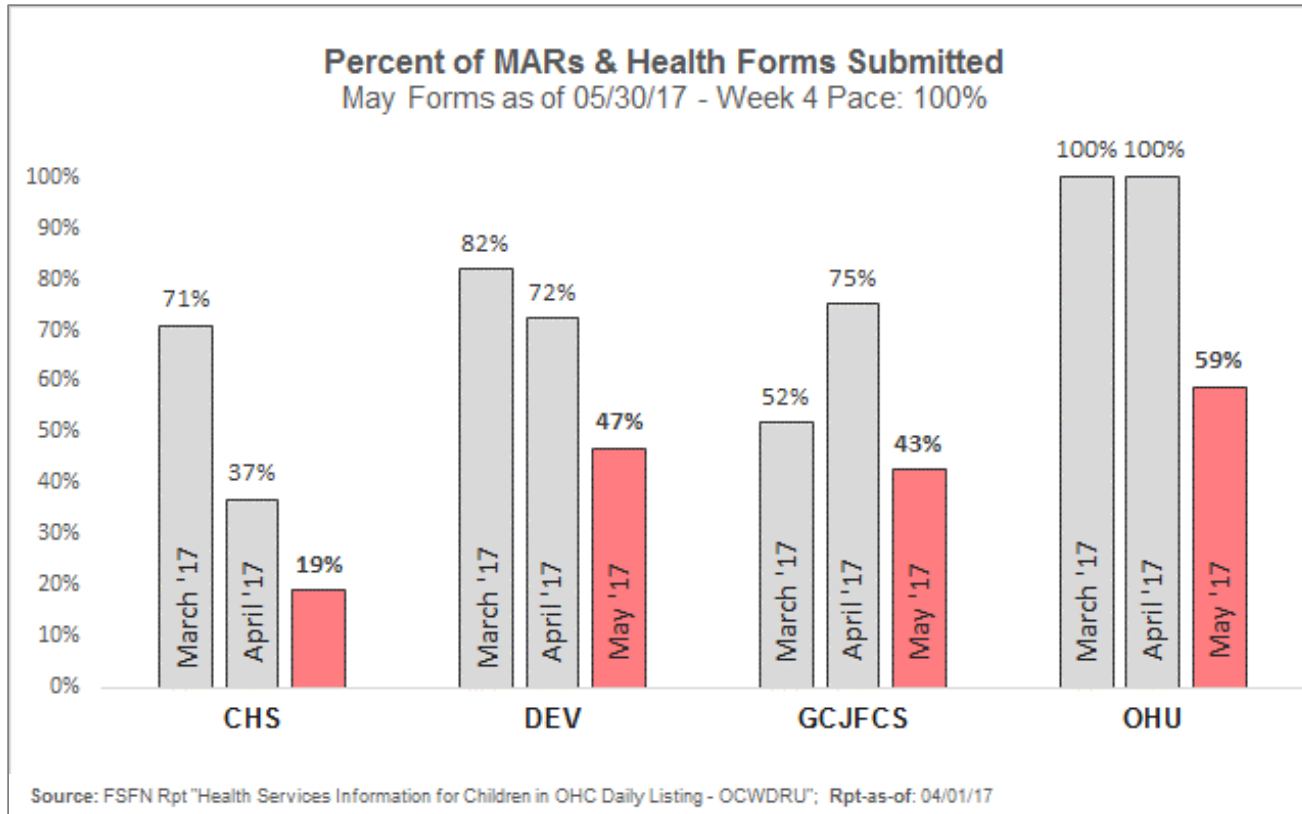
Percent of Family Team Conferences Completed									
Primary Cases with an FTC Meeting Completed as of 05/29/2017									
Agency	Percent Completed by Quarter Snapshot				FY FTCs by 4th Qtr Caseload				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 16-17	FTCs Remaining	4th Qtr Caseload	FYD Percentage
CHS	15%	11%	14%	4%	119	108	6	275	83%
DEV	5%	9%	15%	9%	132	75	19	267	78%
GCJFCS	13%	9%	17%	7%	117	90	0	244	85%
OHU	20%	11%	16%	9%	66	48	0	99	115%
Grand Total	53%	40%	62%	29%	434	321	25	885	88%

FSFN CARS - Caseload 3rd Qtr-as-of: 04/09/17



Medication Administration Records and Health Management Forms – May 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data as of 05/29/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		4	2	6
DEV			4	4
GCJFCS			7	7
OHU		2	7	9
CPI		6	13	19
NTF			8	8
Grand Total	0	12	41	53

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	4/23/2017	4/30/2017	5/7/2017	5/14/2017	5/21/2017	5/29/2017
CHS	8	16	15	20	12	6
DEV	5	14	3	7	3	4
GCJFCS	13	3	6	10	3	7
OHU	7	4	2	3	5	9
CPI	13	25	25	43	18	19
NTF		1		2	1	8
District Total	55	63	51	85	42	53



Data Exceptions: AFCARS

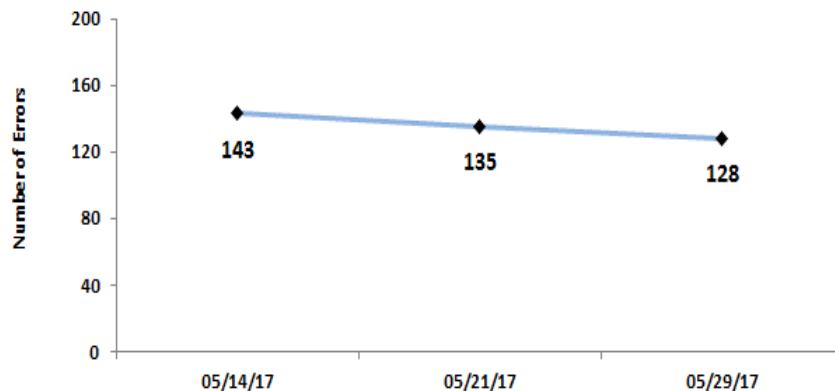
Data for Reporting Period - 04/01/17 – 09/30/17

AFCARS Foster Care Report

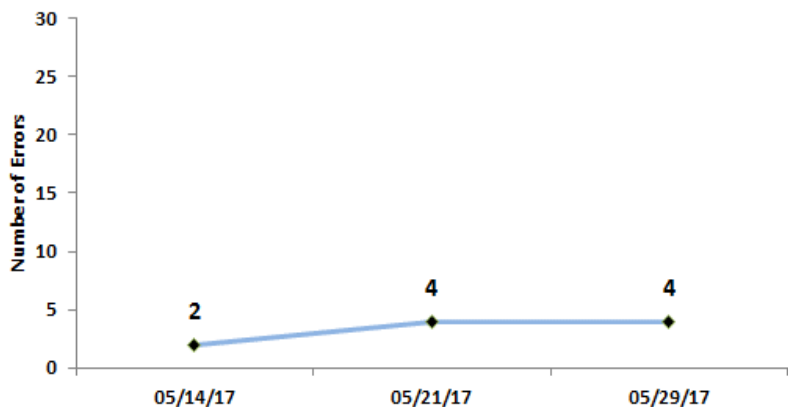
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS		1	25		8	34
DEV			26		12	38
GCJFCS			25		13	38
OHU			7		4	11
CPI	4	3				7
Total	4	4	83	0	37	128

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/29/17

AFCARS Foster Care Errors Weekly FSFN Data as 05/29/17



AFCARS Adoption Errors Weekly FSFN Data as of 05/29/17



AFCARS Adoption Errors

Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					4	4
Total	0	0	0	0	4	4

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/29/17



Family Functioning Assessment – Methodology Cases

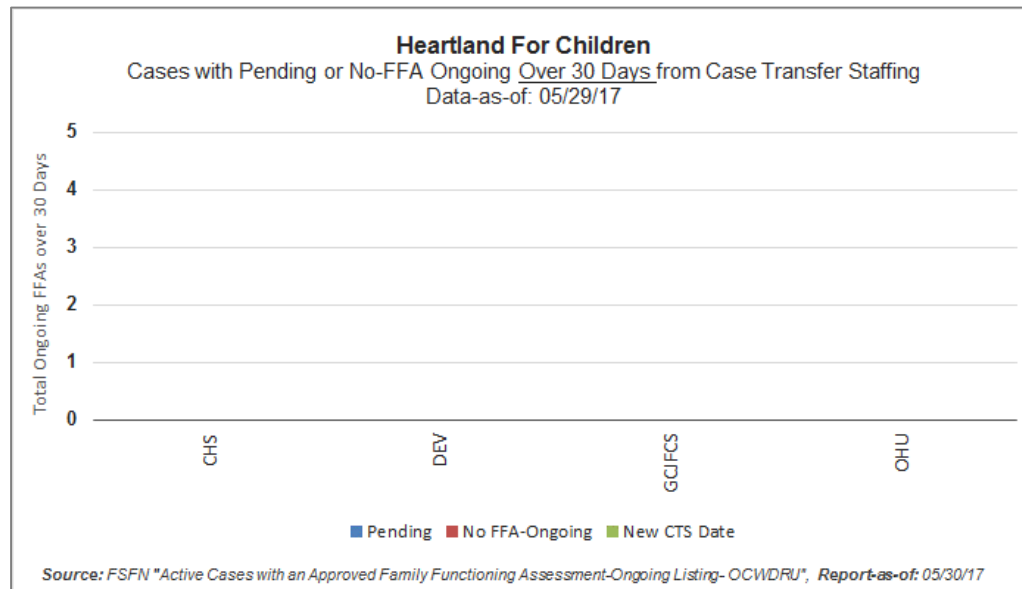
Timeliness of FFA “Approval” on Methodology Cases

CMO Contract Measure 11 – 4th Quarter

Active Methodology Cases by FFA-Ongoing Status Data as of 05/29/17				
Agency	No FFA	Pending	Approved	Total
CHS	7	3	285	295
DEV	9	6	271	286
GCJFCS	5	5	252	262
OHU	0	3	107	110
Total	21	17	915	953

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 05/29/17			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	24	26	92.3%
DEV	30	30	100.0% ★
GCJFCS	26	30	86.7%
OHU	17	17	100.0% ★
HFC TOTAL	97	103	94.2%

FY 16-17 Target = 95% and above.



My Services & Independent Living Surveys

Percent of Surveys Received for Ages 13-17 & 18-22 – Data as of: 5/24/17

My Services Survey – Independent Living Survey				
<u>Ages 13-17</u>				
Due Date for Completion is 6/17/2017				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	74	0	41	55%
DEV	54	2	7	17%
GCJFCS	61	4	0	7%
OHU	26	1	0	4%
DCF CPI	3	1	0	33%
Total	218	8	48	26%

My Services Survey – Independent Living Survey				
<u>Ages 18-22</u>				
Due Date for Completion is 6/17/2017				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	25	4	12	64%
DEV	19	0	0	0%
GCJFCS	13	2	0	15%
OHU	12	1	0	8%
HFC				-
Total	69	7	12	28%



Early attachment patterns create the inner maps that chart our relationships throughout life, not only in terms of what we can expect from others, but also in terms of how much comfort and pleasure we can experience in their presence.

The Body Keeps the Score by Bessel Van Der Kolk, MD





FRONTLINE HEROES

heartlandforchildren.org/frontline-heroes



RESOURCE NEWS FLASH... May 31, 2017

Food Resources

Summer BreakSpot – The Florida Department of Agriculture and Consumer Services is providing FREE food and fun all summer long for youth ages 18 and under. Enjoy healthy breakfasts, lunches and snacks! To find a location near you, visit: <http://www.summerfoodflorida.org/>, dial 2-1-1, or text FoodFL to 877-877.

Summer Camp Resources

Auburndale Summer Day Camp - Camp will be held June 12th – July 28th from 7:30am-5:30pm. Kid Quest is for students who have completed K-4th grade and Teen Extreme is for students who have completed 5th-7th. For more info, call 863-965-5545 or 863-965-6362.

Polk Museum of Art Summer Art Camp - Camp runs in 2-week sessions from June 12th – July 28th from 8:00am-5:00pm. Students (ages 7-13) may take up to 3 classes per day. The cost is based on the number of classes a student takes. For more info, call 863-688-5423 or visit www.Polk-MuseumofArt.org/summer-camp-content.

Summer Fun at the Rec 2017 – The Winter Haven Recreational and Cultural Center (801 Ave T NE) is holding a camp for Kindergarten graduates to 13 years old (city residents only) from June 12th – August 4th. Discounts and scholarships are available. For more info, call 863-291-6666.

Teen/Young Adult Resources

High School Sports Physical Day - The Watson Clinic sponsored event will be held on June 10th from 8:00am-12:00pm at the Main Clinic (1600 Lakeland Hills Blvd., 1st Floor-Orthopaedic Dept., Lakeland). Athletes need to arrive with their completed pre-participation form which must be signed by a parent. Area high schools have been slotted for specific times during the day. Please call 863-680-7373 for details.

Summer Athletic Camp Resources

Basketball Camps – Polk State College is offering athletic camps this summer. Basketball camps will be held June 12th-16th and June 19th-23rd from 9:00am-1:00pm for boys and girls in grades 1-9. For more details, call 863-292-3695 or email mfurjanic@polk.edu.

Early Child Resources

Camp READY! – The Learning Resource Center of Polk County (LRC) offers kindergartners a summer opportunity to prepare for academic success with Camp READY! The camp is designed to build pre-reading and kindergarten-readiness skills through experiential learning centers that include art, music and movement, cooking, and reading-readiness. Rising and repeating kindergartners are invited to attend at one of 11 Polk County sites. Each camp will take place Monday through Friday from 8:30 a.m.-11:30 a.m. for four weeks. To register, please visit lrcpolk.com/programs/camp-ready or call the Learning Resource Center at 863-688-9477.

Mental Health Resources

Mental Health Awareness Month – May is Mental Health Awareness Month! National Mental Health Awareness Month is an opportunity to raise awareness of the mental health needs of everyone, including youth. Children involved in the child welfare system compared to the general population have higher rates of mental health issues. Factors contributing to the mental and behavioral health of children and youth in foster care includes the history of complex trauma, frequently changing situations and transitions, broken family relationships and inconsistent and inadequate access to mental health services. Go to www.centerforchildwelfare.org/ChildWellBeing/MentalHealthResources.shtml for various publications and information.

Safety Resources

It's Hurricane Season – Are you prepared? - June 1st marks the beginning of hurricane season. Don't wait for a storm to prepare. Here are a few basic preparedness tips from Ready.gov: *Know where to go* - If you are ordered to evacuate, know the local hurricane evacuation routes and have a plan for where to stay. *Put together a disaster supply kit* - including a flashlight, batteries, cash, first aid supplies, and copies of your (and your children's) critical information if you need to evacuate. *Make a family emergency communication plan*. Visit Ready.gov/hurricanes for additional tips and detailed information.

Community Events

Family Flicks and Fun - The Wabash Community Center (1230 Southern Ave., Lakeland) is hosting this Family Fun event on June 8th from 6:00-9:00pm. This is a free family fun event featuring games, movies, and more! For more information, call (863) 534-6911.

End of School Bash – The End of School Bash is scheduled on June 8th from 5:00-7:00pm at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven). Come celebrate the end of the school year!



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

