



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, May 30, 2018 at 10 a.m.

Data for Week Ended
Sunday, May 27, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2018 to March 31, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%
Brevard Family Partnership	9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%
ChildNet Inc	11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%
ChildNet Palm Beach	6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%
Children's Network of SW Florida	11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%
Community Based Care (Cir #9)	10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%
Community Based Care (Cir #18)	6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%
Community Partnership for Childr.	7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%
Devereux CBC of Okeechobee	9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%
Eckerd Community Alternatives	7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%
Eckerd Community Hillsborough	11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%
Families First Network	6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%
Family Integrity Program	18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%
Family Support Services North Fla	7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%
Heartland For Children	7.73	98.3%	98.2%	99.7%	41.4%	55.7%	87.0%	3.27	99.2%	94.9%	94.7%	60.0%
Kids Central, Inc.	7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%
Kids First of Florida, Inc.	1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%
Our Kids of Miami-Dade	7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%
Partnership for Strong Families	7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%
Sarasota Y/Safe Children Coali...	12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%
Statewide	9.0	97.2%	95.8%	99.7%	41.5%	53.7%	89.2%	4.48	97.7%	91.8%	90.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 05/01/18 - 05/31/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	19	99.68%
DEV	8	99.83%
OHU	2	99.78%
Total	29	99.77%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 05/28/18		

# of Children Not Seen, Month of May 2018	
# Not Seen	Agency
13	CHS
4	DEV
3	OHU
6	CPI
26	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 05/28/18	





Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 05/21/18 thru 05/27/18			
Agency	Timely	Un-Timely	Total
CHS		1	1
DEV	7		7
OHU	3	7	10
Total	10	8	18

Scorecard Measure #5 - 04/01/17 to 06/30/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - 4th Qtr as of 05/28/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	33	74	44.6% 
DEV	36	85	42.4% 
OHU	32	89	36.0%
HFC Total*	133	281	47.3%

Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - 4th Qtr as of 05/28/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	46	114	40.4%
DEV	36	96	37.5%
OHU	23	56	41.1%
HFC Total*	135	297	45.5%

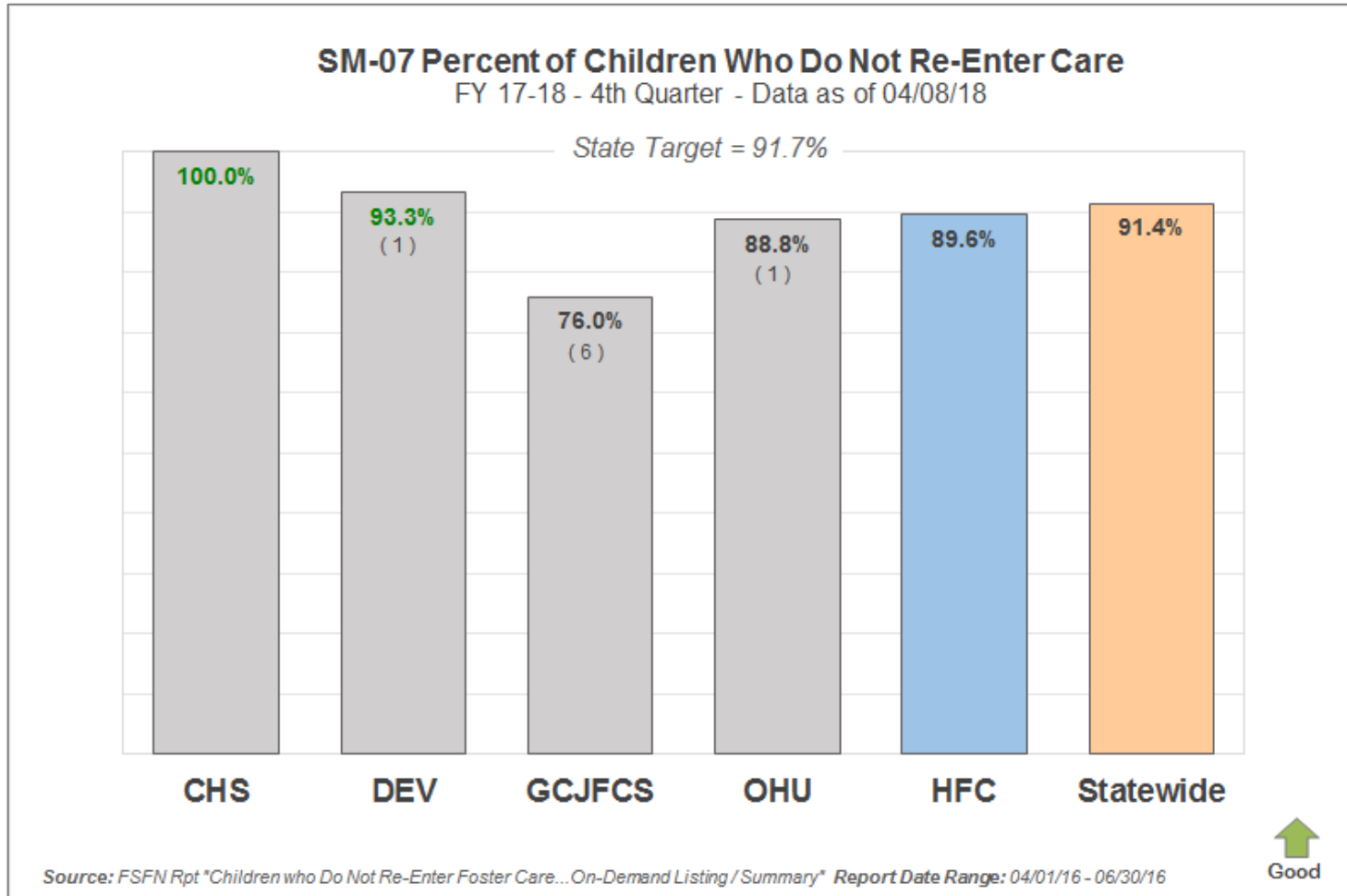
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



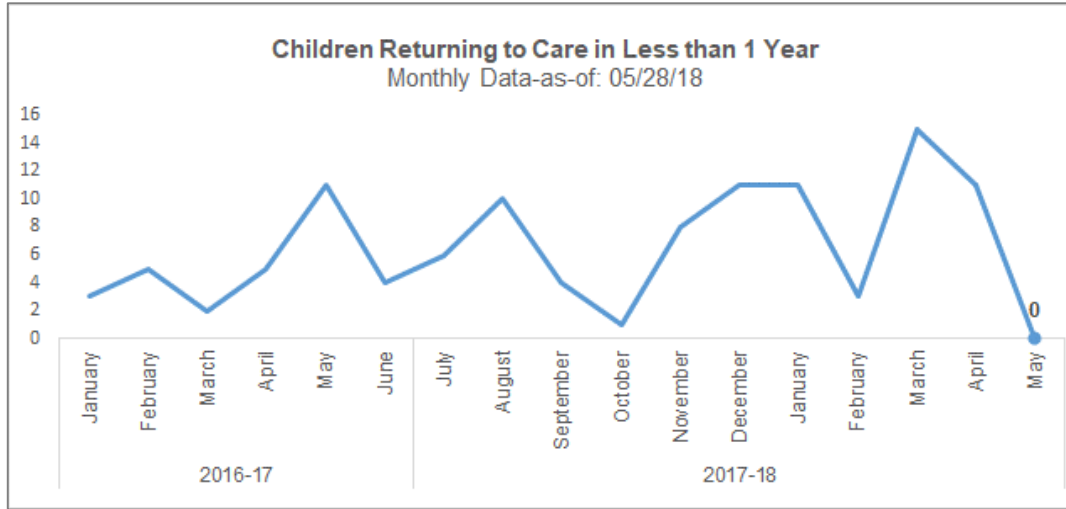
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



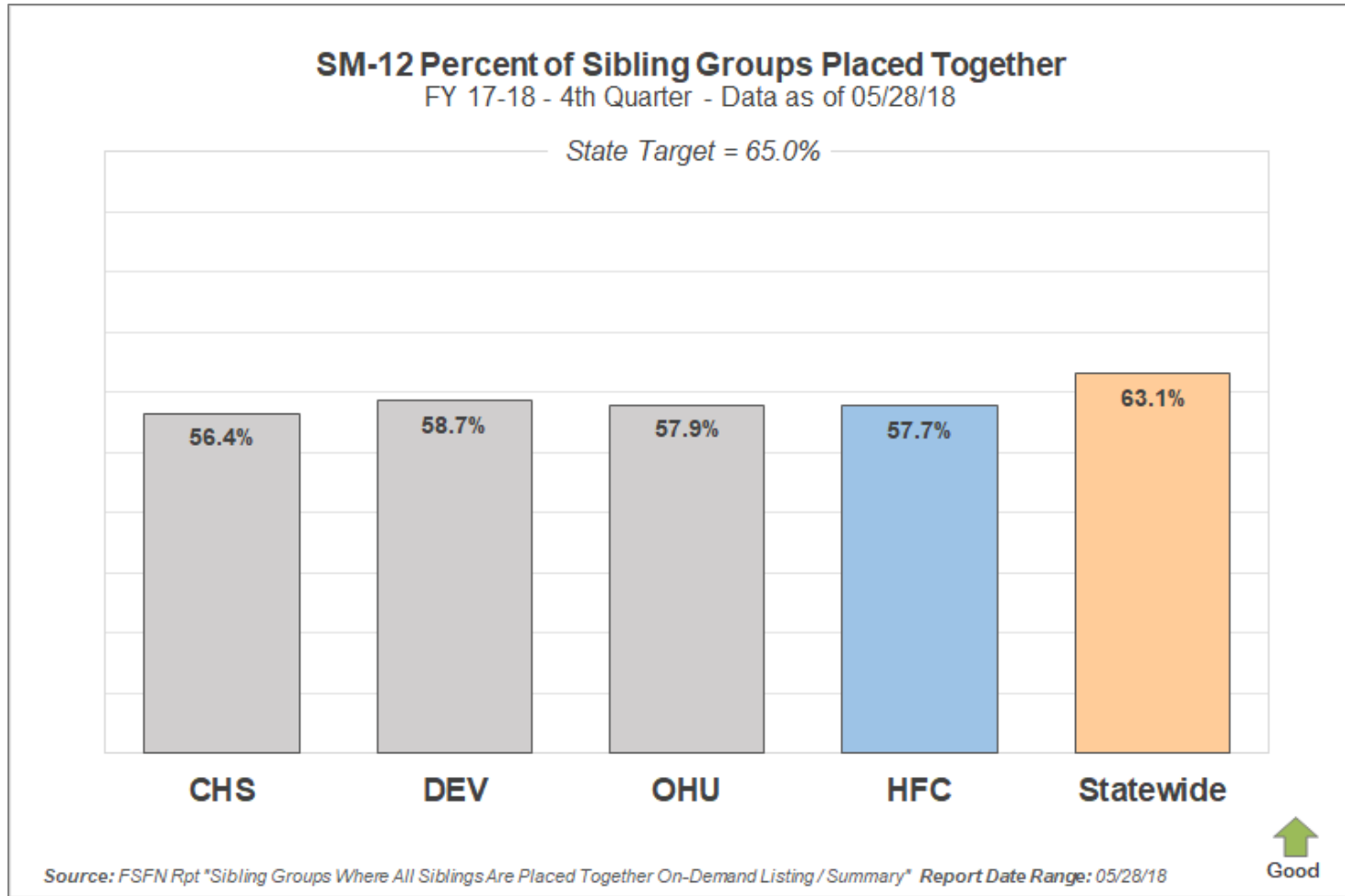
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 05/21/18 - 05/28/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
5/7/2018	141832-CHSFL	8/7/2014	5/10/2016	21	23	1.0 - 2.9 yrs	N	-
5/7/2018	141832-CHSFL	8/7/2014	5/10/2016	21	23	1.0 - 2.9 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 05/28/18



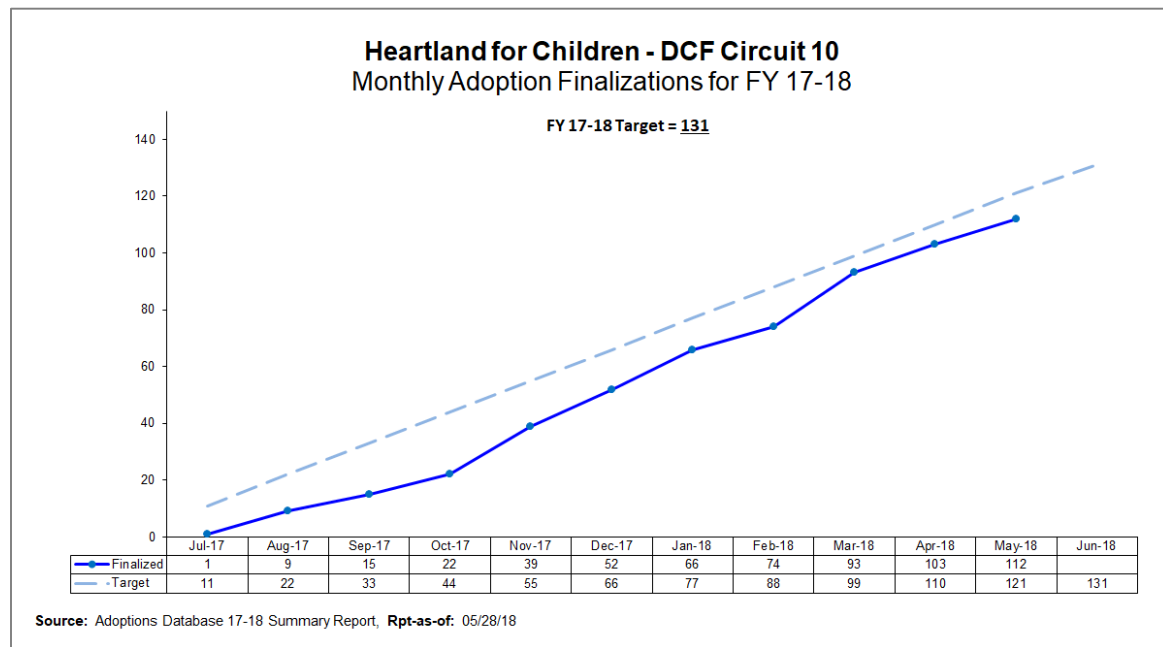
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

June 13, 2018
June 20, 2018

Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 05/28/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	2	34	8	42	81.0%	29.4%
DEV	9	28	4	32	87.5%	28.6%
GCJFCS	-	17	19	36	47.2%	41.2%
OHU	6	30	0	21	142.9%	30.0%
Total	17	112	19	131	85.5%	32.1%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of May 28, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	32	42	24	21	23		338
Highlands	7	4	5	3	8	2	9	6	1	3	0		48
Hardee	0	0	2	0	2	1	2	0	1	0	0		8
Total	47	46	37	32	40	29	43	48	26	24	23		395
# Children Removed													
Polk	69	76	53	53	51	44	62	87	43	32	43		613
Highlands	15	5	7	4	17	2	14	19	1	5	0		89
Hardee	0	0	4	0	3	2	7	0	1	0	0		17
Total	88	81	64	57	71	48	83	106	45	37	43		723
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0	0	0	0	0		1
Highlands	0	0	0	0	0	0	0	0	0	0	0		0
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	1	0	0	0	0	0	0	0		1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	39	58	21	15	24		347
Highlands	15	4	5	2	11	0	8	3	0	4	0		52
Hardee	0	0	4	0	0	2	0	0	1	0	0		7
Total	54	50	36	33	33	31	47	61	22	19	24		410
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	8	9	6	7	5		78
Highlands	0	1	0	1	6	0	3	9	1	0	0		21
Hardee	0	0	0	0	3	0	5	0	0	0	0		8
Total	8	18	4	5	14	5	16	18	7	7	5		107
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	15	20	16	10	14		188
Highlands	0	0	2	1	0	2	3	7	0	1	0		16
Hardee	0	0	0	0	0	0	2	0	0	0	0		2
Total	26	13	24	19	24	12	20	27	16	11	14		206

% of Children Sheltered Placed in Foster Care							
Data as of 05/28/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	29.7%
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	32.6%
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of May 22 - 28, 2018			
	Polk	Highlands	Hardee
Shelters	9		
Children Removed	16		
Placed in Foster Care	3		
Placed w/ a Relative	8		
Placed w/a Non-Rel	5		



Case Transfer Staffing Data

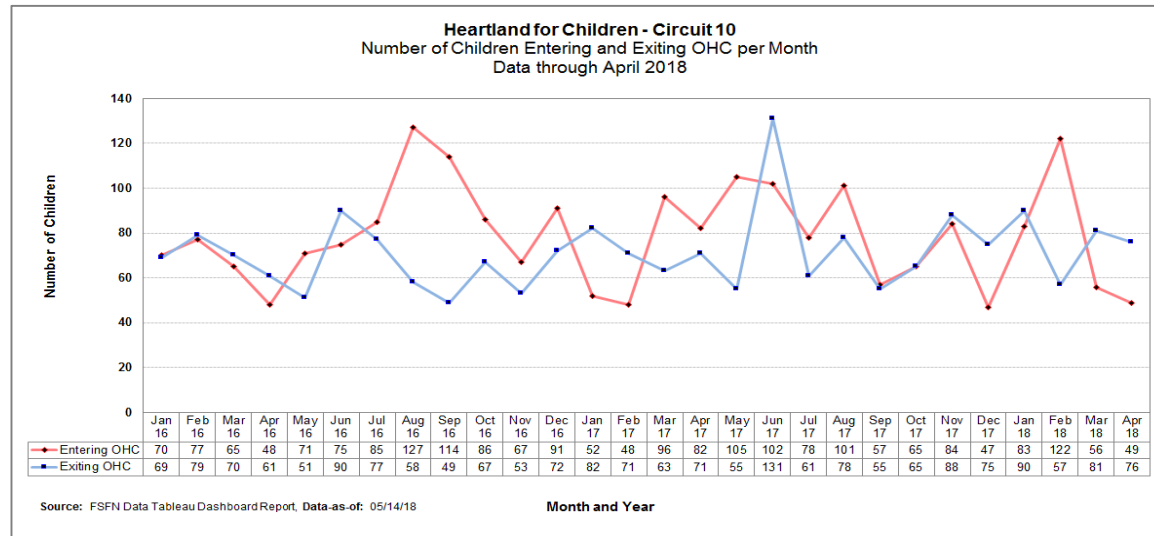
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 05/25/2018

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	14	43	49	18	17		308	416	391
Devereux	19	45	23	27	30	18	34	23	55	30	25		329	442	403
GC / Polk	29	32	24	35	18	24	21	1	8	17	15		224	426	388
One Hope	58	59	41	42	26	38	45	54	56	36	19		474	586	358
Total	133	166	122	134	91	109	114	121	168	101	76		1335	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	8	25	43	14	8		199	253	230
Devereux	15	18	9	15	24	8	23	14	42	19	13		200	259	218
GC / Polk	24	25	13	16	10	19	17	0	4	9	10		147	265	235
One Hope	20	14	7	7	7	18	8	11	22	4	5		123	136	71
Total	74	74	54	55	49	64	56	50	111	46	36		669	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	1	3	4	0	7		32	27	30
Devereux	3	6	2	2	3	0	1	6	3	0	0		26	24	37
GC / Polk	0	4	5	0	3	4	1	0	0	3	0		20	29	11
One Hope	6	0	1	4	4	0	0	0	2	6	1		24	22	8
Total	11	14	8	7	13	11	3	9	9	9	8		102	102	86

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	5	5	2	1	0		48	102	83
Devereux	1	16	8	9	0	4	7	2	9	2	8		66	119	82
GC / Polk	3	1	4	14	2	1	0	0	4	5	0		34	113	89
One Hope	7	6	4	3	1	4	7	5	4	1	2		44	67	52
Total	19	31	22	30	10	11	19	12	19	9	10		192	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0	0	0	0	0		2	1	28
Devereux	0	0	0	0	0	0	0	0	0	0	0		0	2	40
GC / Polk	0	0	0	0	0	0	0	0	0	0	0		0	1	29
One Hope	25	39	28	27	14	16	29	37	28	22	11		276	355	217
Total	25	39	28	29	14	16	29	37	28	22	11		278	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0	6	0	1	0		10	17	7
Devereux	0	2	2	1	0	1	3	0	1	7	0		17	20	16
GC / Polk	0	2	0	4	1	0	0	1	0	0	2		10	13	9
One Hope	0	0	0	0	0	0	0	0	0	1	0		1	4	9
Total	0	5	2	6	2	1	3	7	1	9	2		38	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





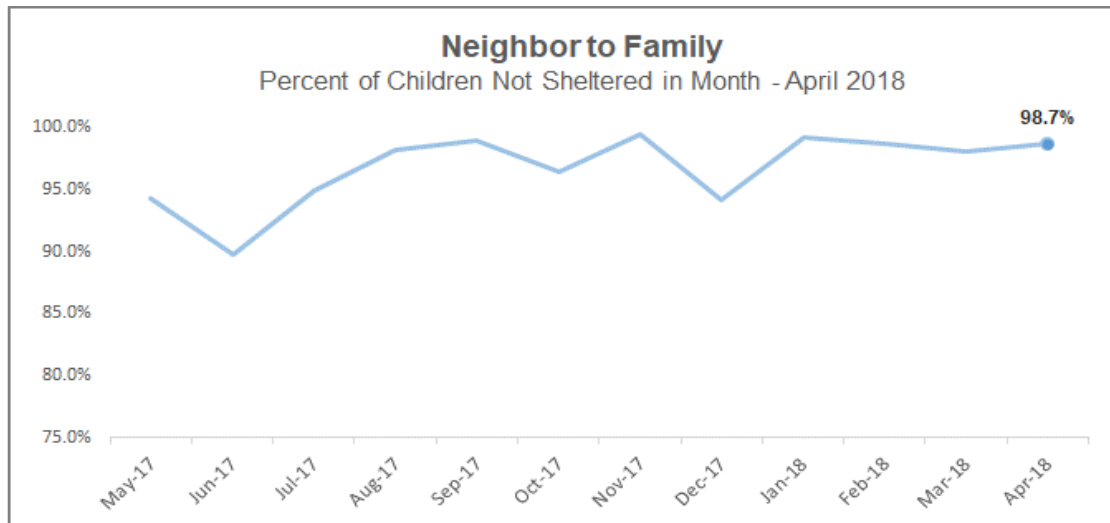
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.1%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 05/22/18 through 05/28/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	36	93
Specialized - Family Support	16	43
Prevention - Comm. Referral	30	87
Special Conditions Report	0	0
Nurturing Parenting	14	31
NTF - Total Services	96	254

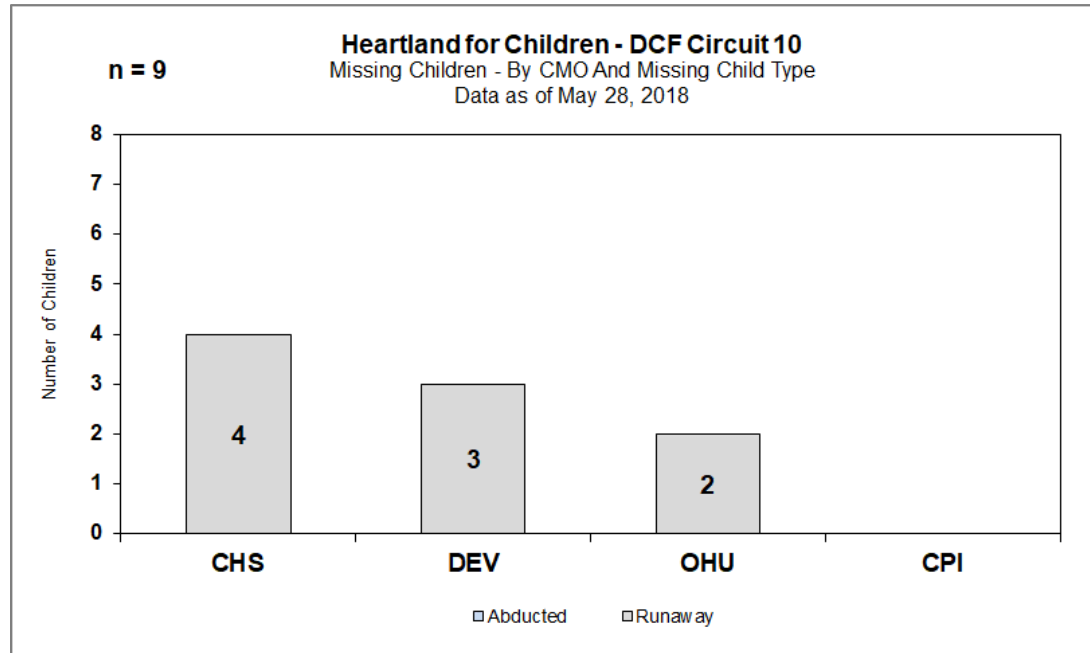
"Very hospitable."

- Parent Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

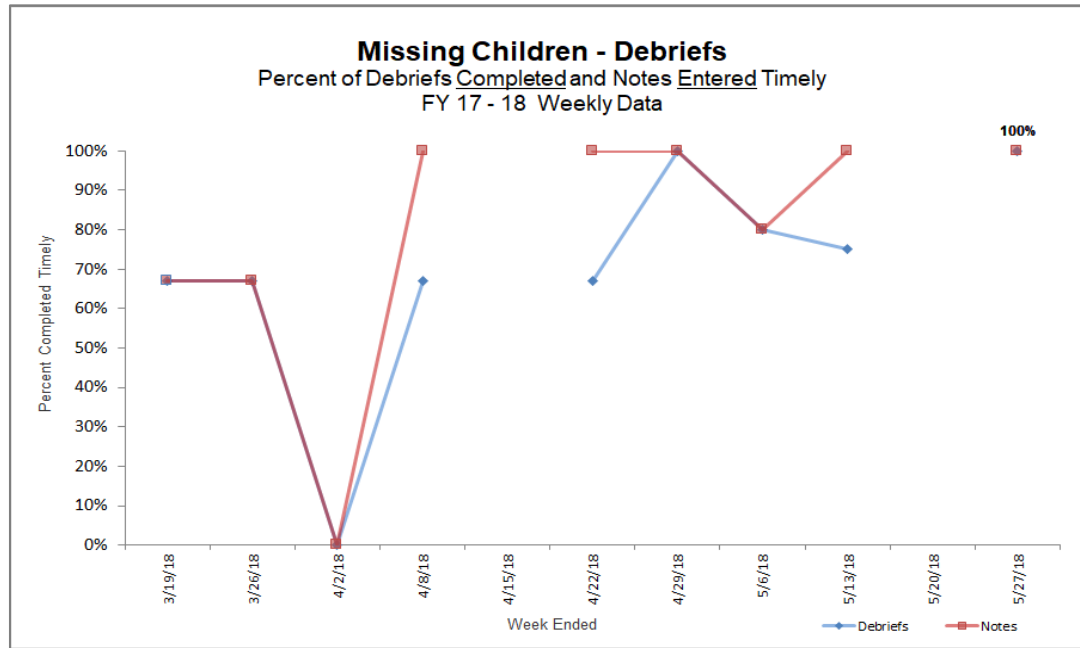


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children Week to Date	Total New Episodes Month to Date	Timely Reporting Compliance Week to Date	Timely Reporting Compliance Month to Date	Timely Reporting Misses Week to Date	Total Recoveries Month to Date	Agency Responsible Week to Date
Jan 2018 (m/end)	-	22	-	95%	-	22	-
Feb 2018 (m/end)	-	27	-	93%	-	30	-
Mar 2018 (m/end)	-	20	-	75%	-	21	-
Apr 2018 (m/end)	-	18	-	89%	-	14	-
5/6/2018	12	8	88%	88%	1	7	CHS
5/13/2018	12	12	100%	92%	0	12	
5/20/2018	15	15	100%	93%	0	13	
5/27/2018	9	15	100%	93%	0	18	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



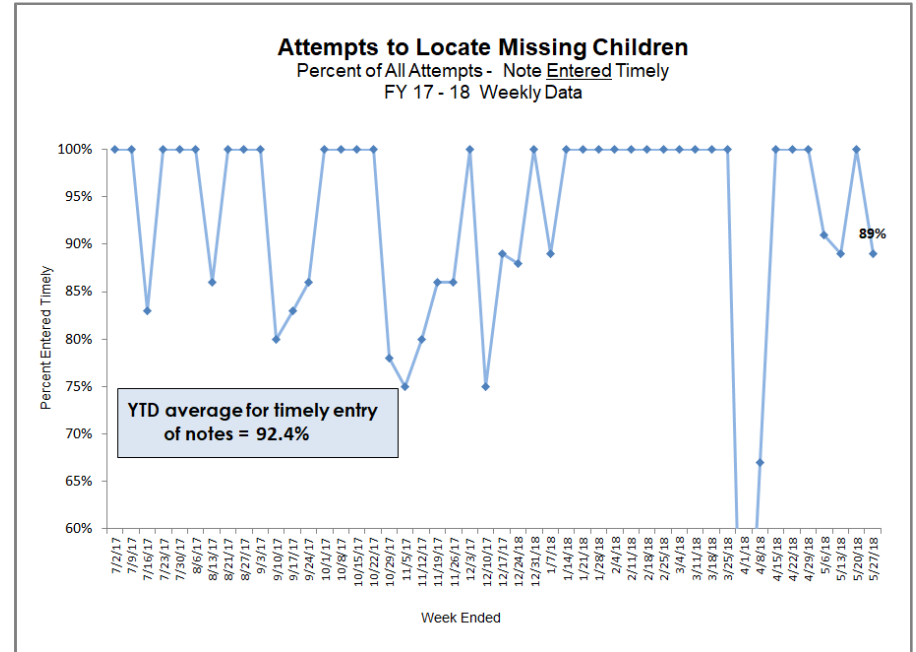
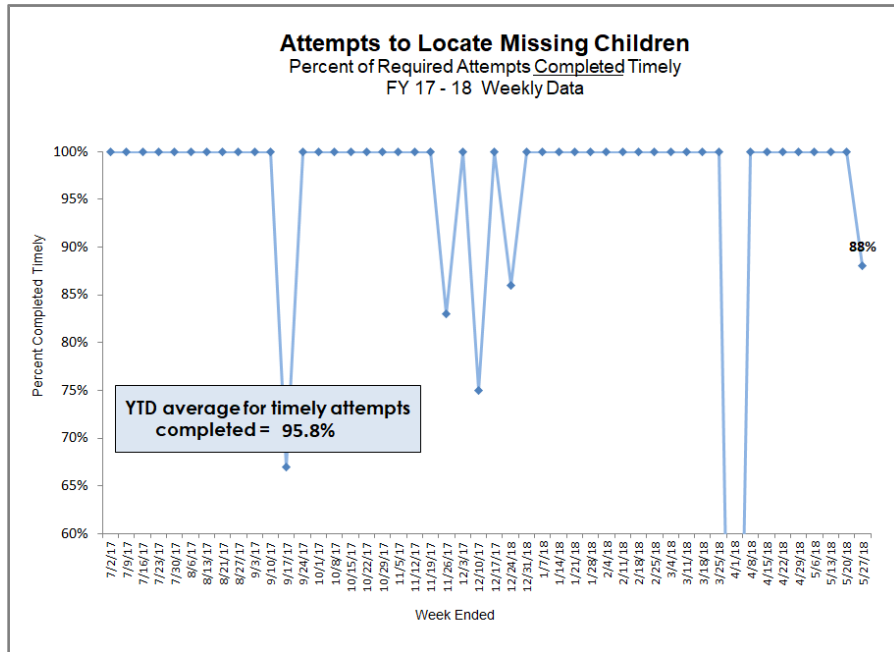
Missing Children - Debriefs								
Week of 05/21/2018 through 05/27/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	0			-	0			-
DEV	0			-	0			-
OHU	1	1	1	100%	1		1	100%
Total	1	1	1	100%	1	0	1	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

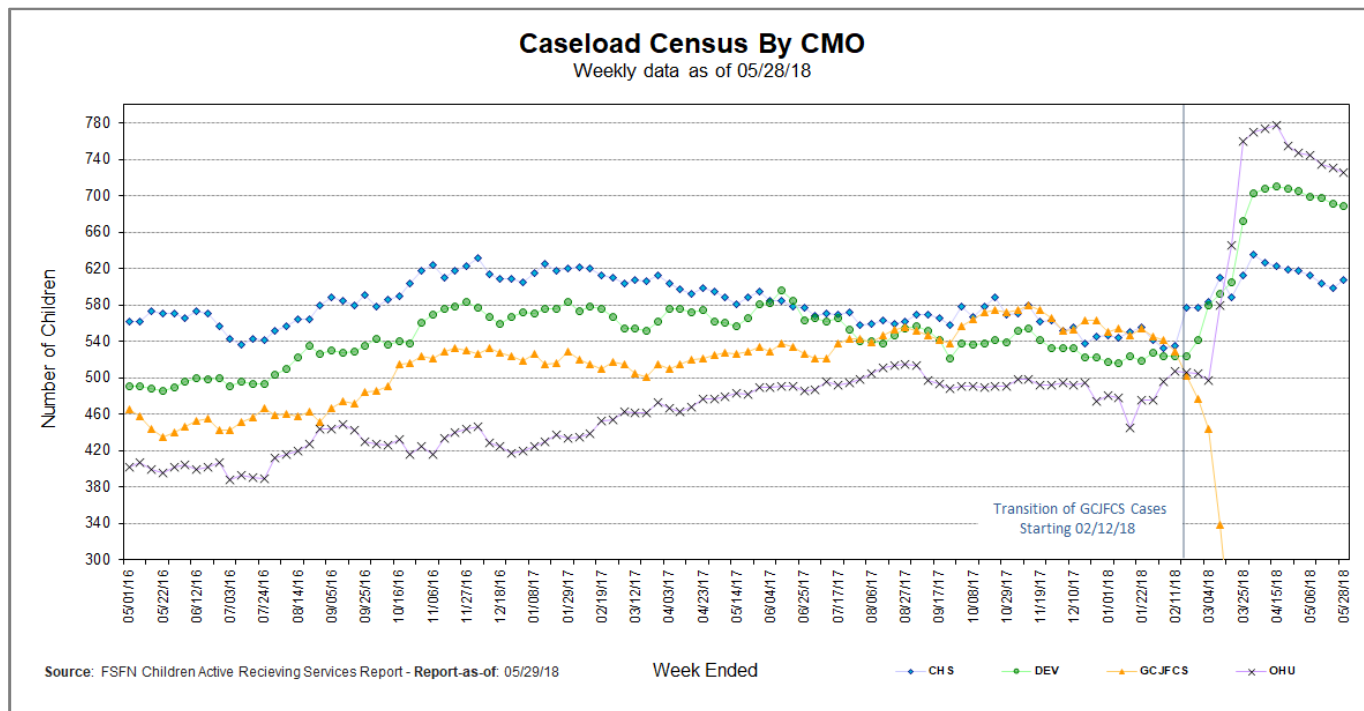
Attempts to Locate								
Week of 05/21/2018 through 05/27/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	2	2	2	100%	2		2	100%
DEV	3	2	2	67%	3	1	3	75%
OHU	3	3	3	100%	3		3	100%
PI				-				-
Total	8	7	7	88%	8	1	8	89%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	4/22/2018	4/29/2018	5/6/2018	5/13/2018	5/20/2018	5/28/2018
CHS	619	617	613	604	598	607
DEV	708	705	699	698	691	688
OHU	755	747	745	734	731	725
HFC Total	2082	2069	2057	2036	2020	2020



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 05/13/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	4	3	4	11	23	26.3
DEV	2	4	6	7	11	30	23.3
OHU	4	3	17	5	6	35	21.0
# of CMs	7	11	26	16	28	88	23.1

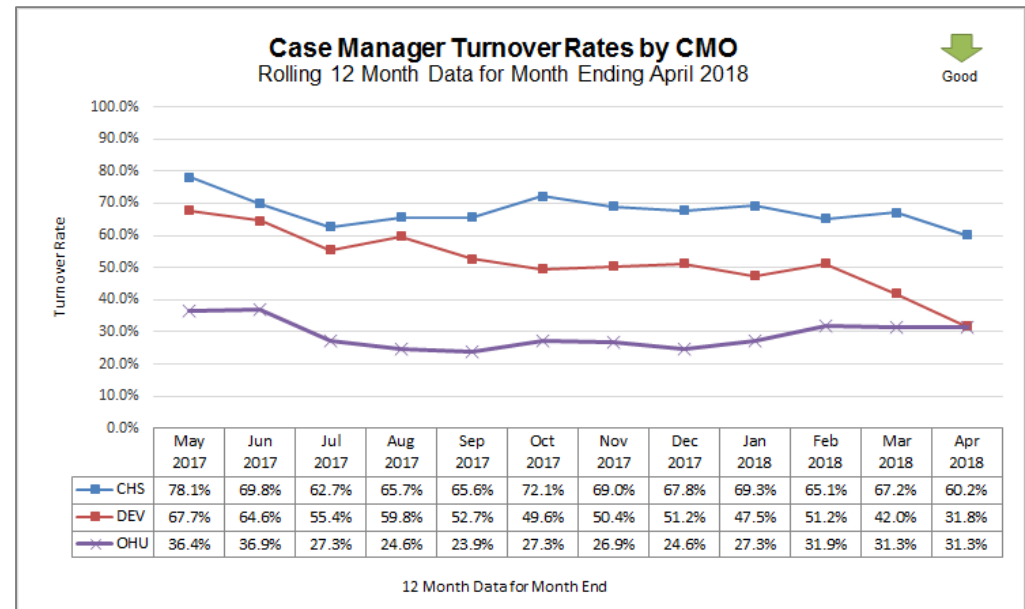
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	23	5	21.7%
DEV	30	6	20.0%
OHU	35	7	20.0%
HFC	88	18	20.5%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	60.2%	0.0%
DEV	31.8%	10.5%
OHU	31.3%	13.3%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - May 2018		
FSFN Data as of 05/28/18		
Agency	Mom % Completed	Dad % Completed
CHS	42.13%	25.77%
DEV	53.00%	30.77%
OHU	44.83%	26.45%
HFC	47.29%	27.97%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p>Source: Mindshare Mother / Father Contacts Dashboard</p>		


Birth Parent Contact Required and Completed - January 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	240	172	71.7%	153	78	51.0%	61.3% ★
DEV	205	154	75.1%	128	62	48.4%	61.8% ★
GCCC	231	142	61.5%	148	55	37.2%	49.3%
OHU	77	56	71.4%	41	27	65.9%	68.6% ★
TOTAL	753	523	69.5%	470	222	47.2%	58.3%

Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 02/09/18



Healthcare Information

Data Entered into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 05/28/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	407	99.8%	97.0%	92.4%	97.5%	95.7%
DEV	490	100.0%	99.4%	89.3%	98.2%	95.6%
OHU	358	99.7%	95.3%	95.6% 	98.3%	96.4%
HFC	1255	99.8%	97.4%	92.3%	98.0%	95.9%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 05/28/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	12	19	10
DEV	0	3	29	9
OHU	1	17	10	6
Total	2	32	58	25
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%


Scorecard Measure #9 - 03/31/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 17-18 - 4th Qtr as of 05/28/18			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	424	428	99.1% 
DEV	496	504	98.4% 
OHU	351	355	98.9% 
Total	1271	1287	98.76%

Scorecard Measure #10 - 03/31/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 17-18 - 4th Qtr as of 05/28/18			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	241	260	92.7%
DEV	237	262	90.5%
OHU	198	218	90.8%
Total	676	740	91.35%



Family Team Conferences Completed

FY17-18 – 4th Qtr Target: 55%

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 05/28/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 4th Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	4th Qtr Caseload	QTD Percentage
CHS	11	34	13	8	158	6	300	53%
DEV	33	11	14	10	181	2	335	54%
GCJFCS	10*	27	6	-				
OHU	9	10	3	6	138	0	244	57% 
Grand Total	58	82	36	24	477	8	879	54%

FSFN CARS - Caseload 4th Qtr-as-of: 04/01/18 ** numbers include out-of-caseload FTCs*



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 05/28/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	4	4	4		12
DEV	2	8	5		15
OHU					0
Total	6	12	9	0	27

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 05/28/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		9	11	20
DEV	7	9	15	31
OHU	2		11	13
CPI			1	1
Total	9	18	38	65

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	4/15/2018	4/22/2018	4/29/2018	5/6/2018	5/20/2018	5/28/2018
CHS	3	8	6	7	17	20
DEV	16	11	5	13	18	31
OHU	0	9	13	19	14	13
CPI	1	11	10	3	2	1
NTF	8	0	0	5	4	0
Total	28	39	34	47	55	65

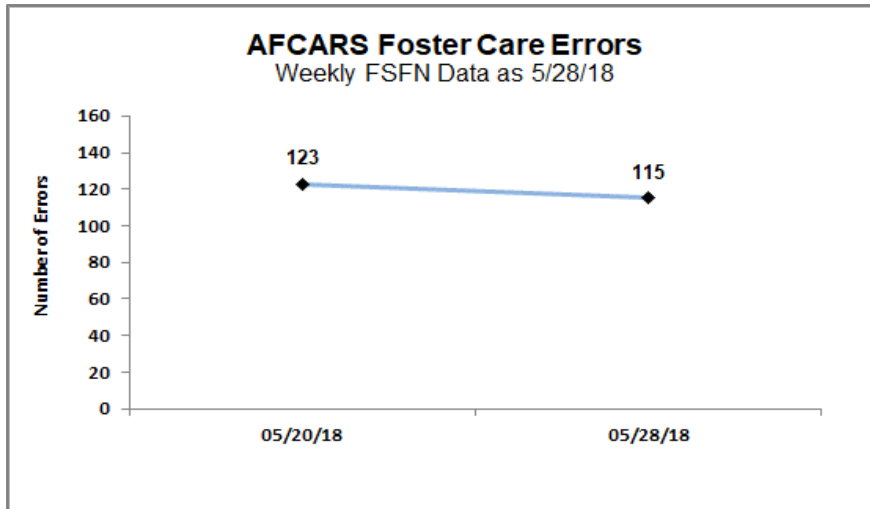
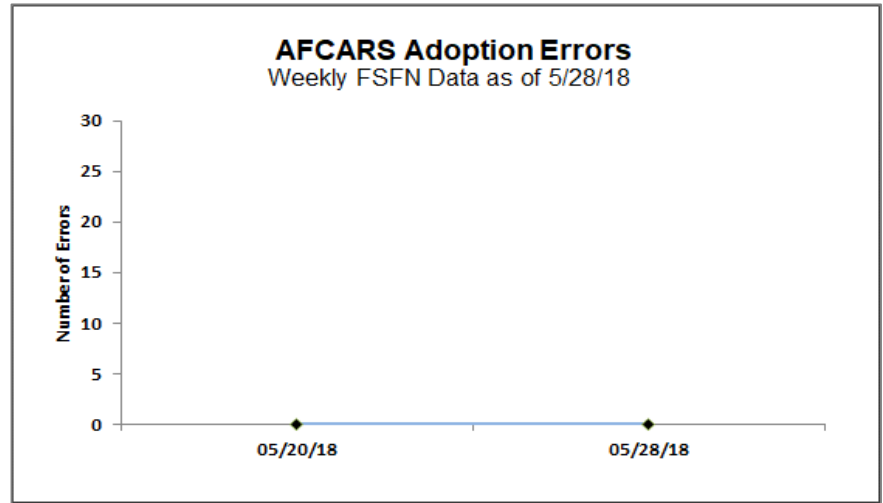


Data Exceptions: AFCARS

Data for Reporting Period - 04/01/18 – 09/30/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS		6	26		4	36
DEV		9	29		1	39
OHU		3	27		4	34
CPI				3	3	6
Total	0	18	82	3	12	115

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/28/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
OHU						
HFC						
Total	0	0	0	0	0	0

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/28/2018



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS			1	
DEV				
OHU			2	
HFC TOTAL	0	0	3	0

CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 05/28/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	4	293	297	98.7%
DEV	5	330	335	98.5%
OHU	10	247	257	96.1%
HFC Total	19	870	889	97.9%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 05/28/18			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	22	23	95.7% ★
DEV	23	23	100.0% ★
OHU	21	21	100.0% ★
HFC TOTAL	66	67	98.5%

FY 17-18 Target = 95% and above.



My Services & Independent Living Surveys

Percent of Surveys Received for Ages 18-22 – Data as of: 05/28/18

My Services Survey – Independent Living Survey				
<u>Ages 18-22</u>				
Due Date for Completion is 05/31/2018				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	28	8	5	46%
DEV	25	3	9	48%
OHU	11	7	1	73%
GCJFCS	2	0	2	100%
Total	66	18	17	53%



Home for the Holidays – Summer Vacation

CMO Self-Reporting on Projected Number of Children Going Home for Summer Break



Promoting Father Involvement in Child Welfare

- **We must understand the dynamics of intergenerational family**
 - ✓ Child and Family Team Meeting facilitators must have the knowledge and skills necessary to work with intergenerational dynamics
- **Father involvement requires understanding and using life transitions**
 - ✓ Fathers may need help building continuity in relationships that become fragile due to things like physical separation and divorce
 - ✓ Fathers experience difficulty in sustaining emotional ties and social commitments when they experience risk factors like:
 - Substance abuse
 - Poverty
 - Mental health issues
 - Unemployment



Child Welfare Virtual Expo 2018

Fostering a Healthy Workforce

Thursday, July 12, 2018, 10 a.m.-5 p.m. EDT

Register Your Group Today at: <https://capacity.childwelfare.gov/virtualexpo/>

The Capacity Building Center for States is offering their annual Child Welfare Virtual Expo. This event aims to develop agency capacity and programs that foster healthy work environments for child welfare professionals.

You and your colleagues can experience the benefits of an in-person conference from the comfort of your office through this digital learning opportunity. Join us by computer to:

- **Hear dynamic presentations** from program directors, frontline workers, and leading experts in workforce recruitment, retention, and development
- **Chat and exchange ideas** with your peers across the country and across program areas
- **Participate in learning activities** that help transfer ideas to practice
- **Download tools and resources** to use in your work
- **Join interactive games and online competitions** that make learning fun

This event has been approved to count towards HFC Quarterly Training Requirements



Child Welfare
Capacity Building
Collaborative



RESOURCE NEWS FLASH... May 30, 2018

Education Resources

Finish a Degree! - Polk State has a partnership with Complete Florida, a free program funded by the State of Florida, that pairs returning adults with a personal coach to help them complete an online degree (only specific majors available). To be eligible for services, the student must be a Florida resident, completed some college coursework but not a degree, and has had a gap of at least one year since being enrolled in college. If interested, email polk@completeflorida.org, call 1-855-814-8240, or go to www.completefl.org.

Food Resources

Summer BreakSpot - The Florida Department of Agriculture and Consumer Services is providing FREE food and fun all summer long for youth ages 18 and under. Enjoy healthy breakfasts, lunches and snacks! To find a location near you, visit: <http://www.summerfoodflorida.org/>, dial 2-1-1, or text FoodFL to 877-877.

Mental Health Resources

Mental Health Awareness Month - May is Mental Health Awareness Month! National Mental Health Awareness Month is an opportunity to raise awareness of the mental health needs of everyone, including youth. Mental health - an essential part of children's overall health - has a complex interactive relationship with their physical health and their ability to succeed in school, at work and in society. The emotional well-being of children is just as important as their physical health. Good mental health allows children and young people to develop the resilience to cope with whatever life throws at them and grow into well-rounded, healthy adults. Go to www.centerforchildwelfare.org/ChildWellBeing/MentalHealthResources.shtml for various publications and information.

Early Child Resources

Toddler Immunization Month - May is also Toddler Immunization Month! Young children are at increased risk for infectious diseases because their immune systems have not yet built up the necessary defenses to fight serious infections and diseases. As a result, diseases like whooping cough, measles, mumps and the seasonal flu can be very serious for infants and young children. Early childhood vaccines are one of the best ways to protect your child from serious diseases that can be especially dangerous for infants and very young children. Go to <https://www.cdc.gov/vaccines/index.html>; and <http://www.centerforchildwelfare.org/kb/healthdental/2018%20Immunizations%20Birth-6yrs.pdf>; and <http://www.centerforchildwelfare.org/kb/healthdental/2018%20Immunizations%20Age%207-18.pdf> for various publications and information.

Camp READY! - The Learning Resource Center of Polk County (LRC) offers kindergartners a summer opportunity to prepare for academic success with Camp READY! The camp is designed to build pre-reading and kindergarten-readiness skills through experiential learning centers that include art, music and movement, cooking, and reading-readiness. Rising and repeating kindergartners are invited to attend at one of 11 Polk County sites. Each camp will take place Monday through Friday from 8:30 a.m.-11:30 a.m. for four weeks. To register, please visit lrcpolk.com/programs/camp-ready or call the Learning Resource Center at 863-688-9477.

Teen/Young Adult Resources

High School Sports Physical Day - The Watson Clinic sponsored event will be held on June 9th from 8:00am-12:00pm at the Main Clinic (1600 Lakeland Hills Blvd., 1st Floor-Orthopaedic Dept., Lakeland). Athletes need to arrive with their completed pre-participation form which must be signed by a parent. Area high schools have been slotted for specific times during the day. Please call 863-680-7373 for details.

Safety Resources

It's Hurricane Season - Are you prepared? - June 1st marks the beginning of hurricane season. Don't wait for a storm to prepare. Here are a few basic preparedness tips from Ready.gov: *Know where to go* - If you are ordered to evacuate, know the local hurricane evacuation routes and have a plan for where to stay. *Put together a disaster supply kit* - including a flashlight, batteries, cash, first aid supplies, and copies of your (and your children's) critical information if you need to evacuate. *Make a family emergency communication plan*. Visit Ready.gov/hurricanes for additional tips and detailed information.

Summer Camp Resources

Leadership Camp - Are you a student with an IEP or 504 Plan? If so, gain real world work experience and career exploration skills while having fun. Learn to make your voice heard while making friends and discovering hidden talents. The one-week camp cycles begin June 4th and 18th. Polk County students should contact Rosa Gonzalez at 407-623-1070 or email rgonzalez@cilorlando.org.

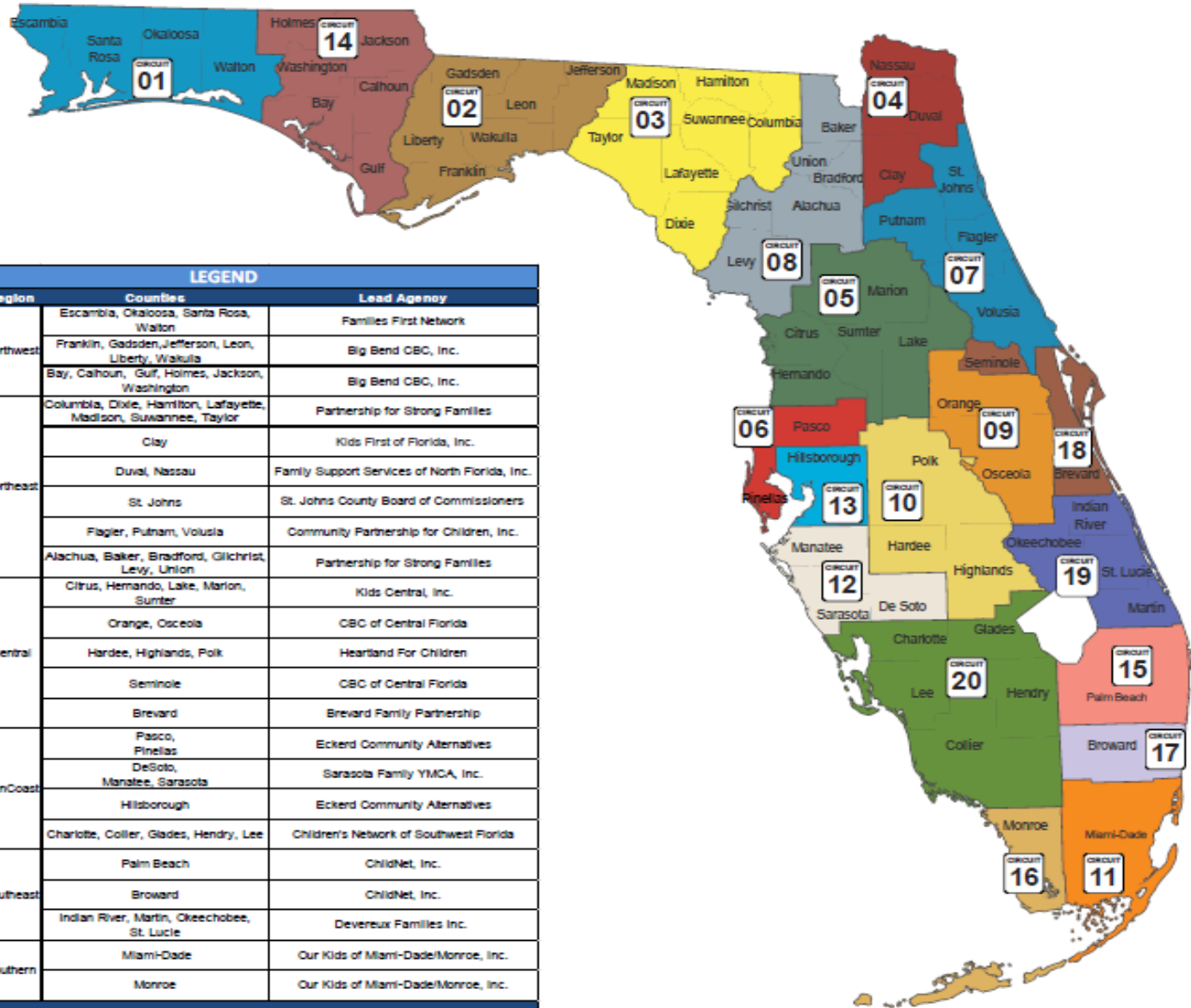
Auburndale Summer Day Camp - Camp will be held June 11th - July 27th from 7:30am-5:30pm. Kid Quest is for students who have completed K-4th grade and Teen Extreme is for students who have completed 5th-7th. For more info, call 863-965-5545 or 863-965-6362.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
01	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
02		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
03	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
04		Clay	Kids First of Florida, Inc.
04		Duval, Nassau	Family Support Services of North Florida, Inc.
07	Northeast	St. Johns	St. Johns County Board of Commissioners
07		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
08	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
09	Central	Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18	SunCoast	Brevard	Brevard Family Partnership
06		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	Southeast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.