

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting

Scheduled for Wednesday, May 24, 2017 at 10 a.m.

Data for Week Ended Sunday, May 21, 2017

Conference Call: 866-946-1739 Participant Number: 7936917#



Community Based Care Lead Agency Scorecard For the Quarter of January 01, 2017 to March 31, 2017

CBC Lead Agency Scorecard Performance Table		Sr	afety			Permar	inency		Well-Being						
	1. Rate of Abuse per day while in foster care.		•	supervision who are seen every 30 days.		permanency in 12 months for children in	not re-enter foster	placement moves per 1,000 days in	home care who have	received dental	f 11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education.	12. Children placed with all of their siblings who are also under court jurisdiction.			
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%			
Reporting Period	02/01/16 - 01/31/17	11/01/16 - 01/31/17	05/01/16 - 07/31/16	01/01/17 - 03/31/17	01/01/16 - 03/31/16	4/1/2016	01/01/15 - 03/31/15	04/01/16 - 03/31/17	12/31/2016	12/31/2016	04/01/16 - 03/31/17	3/31/2017			
Big Bend CBC (Circuit 2 & 14)	9.13	97.0%	96.4%	99.8%	38.6%	52.0%	91.8%	3.64	99.1%	95.8%	78.7%	68.6%			
Brevard Family Partnership	14.86	98.3%	92.5%	99.8%	35.8%	45.5%	91.0%	3.66	96.8%	93.8%	86.2%	69.6%			
ChildNet Inc	10.55	96.3%	95.6%	99.9%	33.8%	54.6%	88.2%	3.36	96.8%	95.9%	89.6%	56.8%			
ChildNet Palm Beach	12.67	99.8%	94.7%	99.9%	49.4%	55.8%	92.8%	3.62	97.9%	93.4%	91.1%	57.7%			
Children's Network of SW Florida	22.58	98.0%	93.6%	99.7%	42.0%	48.9%	91.3%	6.21	93.8%	89.6%	87.7%	61.7%			
Community Based Care (Cir #9)	10.78	97.5%	95.6%	99.7%	46.7%	55.9%	93.9%	4.13	96.6%	93.1%	85.0%	63.7%			
Community Based Care (Cir #18)	10.84	95.6%	100.0%	99.9%	31.9%	62.0%	86.2%	3.41	94.6%	90.9%	75.0%	63.1%			
Community Partnership for Childr.	9.18	95.6%	95.3%	99.5%	33.6%	52.0%	82.6%	3.42	94.9%	80.9%	73.5%	58.9%			
Devereux CBC of Okeechobee	8.82	95.9%	97.4%	99.9%	44.1%	65.7%	97.8%	4.02	98.7%	93.3%	85.0%	68.4%			
Eckerd Community Alternatives	8.52	97.7%	98.0%	99.9%	47.6%	51.0%	91.0%	4.13	99.1%	95.8%	91.8%	65.5%			
Eckerd Community Hillsborough	10.44	96.3%	96.7%	99.9%	42.6%	49.8%	93.3%	5.33	99.0%	97.2%	95.7%	65.2%			
Families First Network	8.3	97.8%	93.0%	99.8%	33.7%	51.3%	93.3%	6.02	93.4%	84.0%	80.4%	61.5%			
Family Integrity Program	8.16	96.5%	88.8%	100.0%	35.2%	54.7%	100.0%	3.13	93.4%	78.7%	75.0%	77.5%			
Family Support Services North Fla	7.81	96.0%	91.9%	99.9%	44.0%	69.9%	88.0%	4.01	98.6%	96.0%	96.6%	69.6%			
Heartland For Children	9.34	98.6%	95.1%	99.8%	41.6%	55.9%	91.9%	3.04	99.2%	95.8%	89.6%	63.4%			
Kids Central, Inc.	10.4	97.6%	94.4%	99.7%	38.0%	47.1%	83.5%	4.07	96.9%	90.7%	83.6%	69.8%			
Kids First of Florida, Inc.	12.45	96.2%	95.4%	99.9%	32.4%	55.1%	78.5%	1.67	96.3%	93.1%	100.0%	68.9%			
Our Kids of Miami-Dade	8.91	99.3%	98.6%	99.5%	42.3%	53.1%	92.3%	5.38	98.0%	94.8%	87.2%	57.5%			
Partnership for Strong Families	10.31	98.6%	96.8%	99.8%	52.4%	58.0%	95.0%	3.48	98.4%	92.5%	95.2%	65.5%			
Sarasota Y/Safe Children Coali	12.19	96.1%	97.8%	99.8%	47.4%	50.5%	93.5%	4.43	96.6%	76.6%	91.6%	70.9%			
Statewide	10.83	97.3%	95.5%	99.8%	41.4%	53.4%	90.9%	4.33	97.2%	92.2%	87.6%	63.9%			
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%			



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Seen	easure #4 - Children Who Are Seen Every rvision between 05/01/	Thirty Days
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.88%
DEV	0	100.00%
GCJFCS	0	100.00%
OHU	1	99.99%
Total	8	99.97%
	n Under Supervision Who Ar Report #1144" Data-as-of:	

	en Not Seen, May 2017
# Not Seen	Agency
100	CHS
39	DEV
93	GCJFCS
45	OHU
11	CPI
288	Total
Source: FSFN R	ot "Children seen
/ not seen (daily listing"
Data-as-o	f: 5/21/17



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.4% SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.7%

R	Reunifications E Week of 05/15/	ntered into FSI /17 thru 05/21/17	
Agency	Timely	Un-Timely	Total
CHS	1	1	2
DEV	1	1	2
GCJFCS	2	2	4
OHU			
Total	4	4	8

_	corecard Measure ildren Achieving Pern FY 16-17 - <u>4th</u>		
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	28	56	50.0%
DEV	16	39	41.0%
GCJFCS	23	62	37.1%
OHU	7	33	21.2%
Total	74	190	38.9%

Scorecard Measure #6 - 07/01/16 to 06/30/17 Children Achieving Permanency within 12 - 24 Mths FY 16-17 - <u>4th Qtr</u> as of 05/21/17

Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	35	81	43.2%
DEV	26	73	35.6%
GCJFCS	36	66	54.5%
OHU	30	43	69.8%
HFC	127	263	48.3%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



Children Returning to Care Number of Children in a Removal Episode Who Have Had a Prior Removal

			Returning to as of 05/21/17		
		Length of R	leunification		Tatal
Agency	< 1 yr	1 - 2 yrs	3 - 5 yrs	5 yrs +	Total
CHS	1	2	1	4	8
DEV	5	1	2	1	9
GCJFCS			1		1
OHU	2				2
Total	8	3	4	5	20

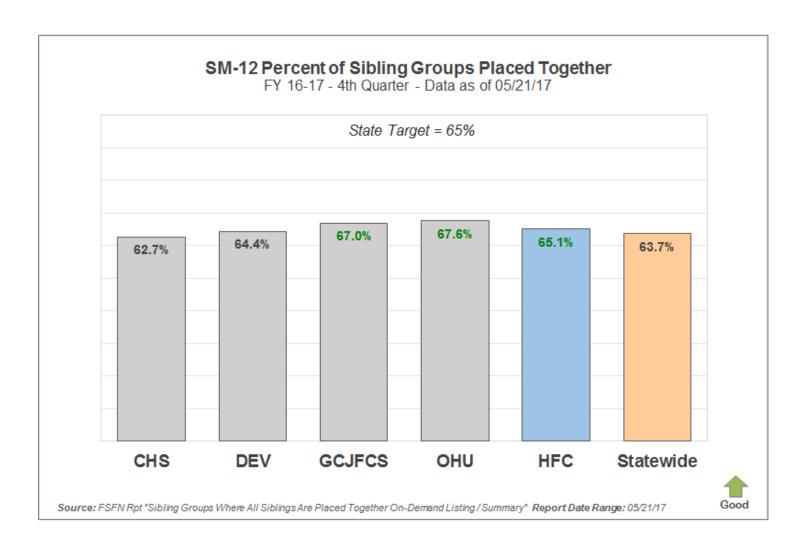
		Remova	l Episodes for Cl	hildren with a Pri	ior Removal			
		Remova	als entered into FS	FN between 5/15/	/17 - 5/21/17			
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
5/15/2017	141832-CHSFL	10/16/2013	10/30/2015	24	18	btw 1 - 2 yrs	Y	33%
5/15/2017	141832-CHSFL	10/16/2013	10/30/2015	24	18	btw 1 - 2 yrs	Y	54%

Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 05/22/17



Scorecard Measure 12 – Separated Siblings

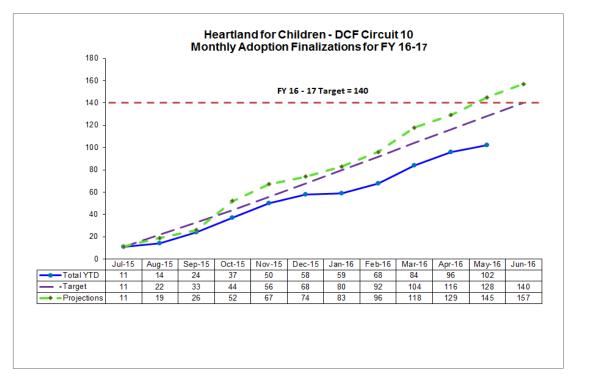
Percentage of siblings groups in out-of-home care where all siblings are placed together.





Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met





Manually Reported Adoption Data for FY 16-17 through May 21, 2017:

										A	lopti	on Fina	alizat	ions C	redite	ed to H	FC F	iscal Y	TD 1	6-17								
	Jul	-2016	Aug	g-2016	Sep	o-2016	Oct	t-2016	Nov	-2016	Dec	-2016	Jan	-2017	Feb	-2017	Ма	r-2017	Ар	r-2017	Ма	y-2017	Jun	-2017		Te	otal	
		Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual		% w/in 24 Mos	CMO Target	% of Target Met								
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	3	7	5	3	2	9	1	7		26	34.6%	44	59.1%
DEV	0	0	5	0	3	3	4	3	4	1	2	3	1	1	2	3	9	7	3	4	3	0	2		25	24.0%	32	78.1%
GCJFCS	4	4	2	3	2	3	4	3	3	3	0	0	4	0	4	1	4	4	4	3	4	0	3		24	54.2%	39	61.5%
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	2	2	0	1	3	0	5	0		27	44.4%	25 🔀	-108.0%
Total	11	11	8	3	7	10	26	13	15	13	7	8	9	1	13	9	22	16	11	12	16	6	12	0	102	39.2%	140	72.9%
Source: HFC TPR I	Databa	ise																										
YTD Projections	11		19		26		52		67		74		83		96		118		129		145		157					













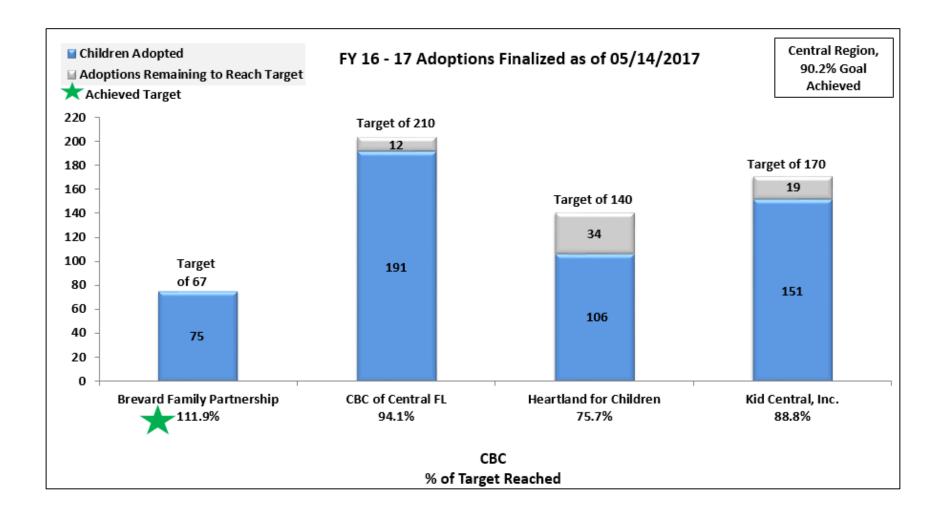
Foster Home – Capacity and Recruitment

		DCF Cent Iber of Foste Inth End throu			
	As of 0	4/30/2017		sed Out of Ho /30/2017 as of	
СВС	# of Homes	# of Beds	Children Placed in Foster Homes	Children Placed in Residential	Total in Licensed Care
BFP	136	298	200	43	243
CBCCFL	347	649	437	183	620
HFC	177	416	275	114	389
KCI	255	605	513	148	661
Central Region	915	1,968	1,425	488	1,913

Residential Total was calculated by Residential and Residential Treatment Center placement types.

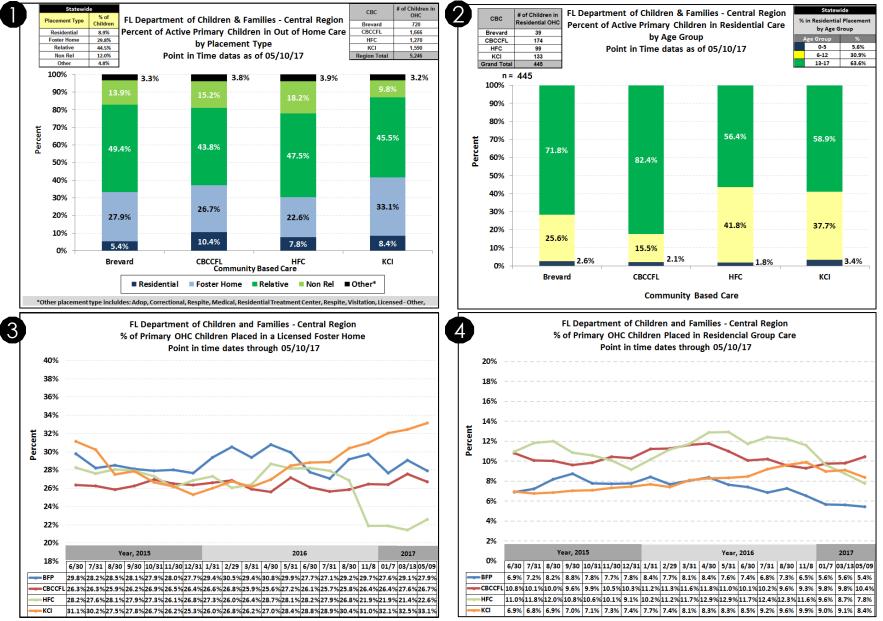
	FY 1	DCF Cent 6 - 17 Foster Home Monthly throu		Net Bed Yield	
СВС	Capacity as of June 30, 2016	Capacity as of April 30, 2017	FY Net Bed Yield	New Foster Homes Since 7/1	Total Closed Homes since 7/1 (Closed due to Adoption)
BFP	288	298	10	36	31 (4)
CBCCFL	643	649	6	76	<u>68 (19)</u>
HFC	426	416	-10	40	39 (9)
KCI	515	605	90	81	38 <mark>(</mark> 11)
Central Region	1,872	1,968	96	233	176 (43)

Number of Adoption Finalizations During the 2016 – 2017 Fiscal Year



Out of Home Care Snapshot & Trends

- 1. Percent of children in OHC placed in a residential placement
- 2. Percent of children in a residential placements by age group
- 3. Trends on percent of OHC children placed in a licensed foster home
- 4. Trends on percent of OHC children placed in residential group care



Source: Who: Martin Marmol, What: FSFN BOE Children Active Universe. Placement type was derived by the service type field.

Children Entering Out of Home Care by Type of Entry

Definitions:

• IH or FSS Conversion: Child entered out-of-home care after a living arrangement or family support services ended . (The end date is equal to the removal date) % of FSS-% of IH-

Agency

BFP

Conversions

16.1%

Conversions

4.8%

• Direct Removal: Child entered out-of-home care directly from an investigation.

																				CE	BC CFL		19.0)%	8
																					HFC		14.5	%	0
																					KCI		18.4		2
										He	eartl	and	for (Child	ren					Centr	al Reg	ion	17.3	\$%	4
	120 100				Nı	umbe								Hon ril 20						ntry	_			_	
	80									_															
Number	60																								l
N	40																								
	20 0																								
	Ŭ	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νον	Dec	Jan	Feb	Mar	Ар
		15	15	15	15	15	15	15	15	16	16	16	16	16	16	16	16	16	16	16	16	17	17	17	17
Total Re	movals	69	96	81	62	91	95	67	82	71	79	67	43	70	86	87	131	113	81	66	94	53	47	93	77
FSS Conv	version	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	1	0	0	0	0	0	1
IH Conve	ersion	8	15	7	4	10	14	15	6	8	22	13	8	13	10	16	13	15	16	13	11	9	1	17	11
Direct R			+		-				-								-								

Source: FSFN report "Children Entering and Exiting Out of home Care on-Demand Listing – OCWDRU – rpt #1182". Data is grouped by the county of the assignment not the agency assigned.

	Legend			Heartland	l for C	hildre	en								
<u>←</u>	Performance (Trend Line) Target Line	0.02	rtor	ly Contract & S				oc Tro	ndc						
•	Target Direction	Qua	rter	iy contract & S	corec		easur	es ne	nus						
	Standard or Better							- 0							
	Below The Standard							Of	ficial Quarte	rly Performa	nce				Draft
	Red Zone		Target		FY 14-15	FY 14-15	FY 14-15	FY 15-16	FY 15-16	FY 15-16	FY 15-16	FY 16-17	FY 16-17	FY 16-17	Q4
P	Contract Measure	Scorecard Measure	(Grey	Quarterly Trend	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Projected
0	on the Key Indicator Rpt		Line)												thru Apr.
				20											
		📑 1. Rate of Abuse per 100,000 Days in		10	8.07	6.97	10.22	7.95	9.08	9.35	14.09	15.59	11.35	9.34	9.30
		Foster Care	Less	5											
				100% 97%											
		2. Children Who are not Abuse/Neglect		94% - 91% -	96.0%	98.9%	99.1%	97.4%	97.2%	97.4%	96.4%	97.9%	98.9%	98.6%	98.3%
		During In-Home Services	Higher	88% - 85%	-	-	-	-		-	-	-	-	-	-
				100% 97%											
		3. Percent of Children Who Are Not Neglected or Abused After	95% or	97% - 94% - 91% -	97.4%	99.4%	94.6%	97.6%	98.1%	92.8%	96.7%	98.1%	93.8%	95.1%	95.3%
		Receiving Services	Higher	88% - 85%	-	~	Ĩ	-	-	-	-	-	-	-	-
				100%											
		4. Percentage of Children Under Supervision Who are Seen Every Thirty	99.5% or	98% - 96% -	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%	99.9%
		(30) Days.	Higher	94% - 92% - 90% -	-	-	-		-	-	-		-	-	-
				100%											
		5. Children Exiting Foster Care to a Permanent Home within Twelve (12)	40.5% or	75%	54.2%	52.5%	49.5%	40.3%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.3%
		Months of Entering Care.	Higher	25% -							-	-	-		
				0% J 100%]											
		 6. Percent of Children Exiting to a Permanent Home w/in 12 Months for 	43.6% or	75% -	63.8%	64.9%	62.9%	55.9%	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	54.4%
		Those in Care 12 to 23 Months	Higher	25% -	05.070	_04 .570	02.570	-33.5 <i>N</i>	33.0 70	-30.17v	0 -10.470	-30.0 <i>m</i>	U 33.770	_ 33.570	U 34.470
				0% J 100% J											
		7. Children who do not re-enter foster care within twelve (12) months of	91.7% or	90% -	90.5%	83.7%	75.9%	86.6%	88.2%	89.5%	88.5%	87.1%	84.9%	91.9%	87.2%
		moving to a permanent home.	Higher	70% -	- 50.570				-00.270	-05.57	00.570				01.2/0
			_	60%											
		8. Placement moves per 1,000 days		10 -	2.97	3.28	4.03	3.37	2.86	2.70	3.05	3.64	3.43	3.04	2.86
		in care	Less	5.	• 2,	0.20	- 105		- 2.00	- 2	0.00	0.04	0.45	0.04	- 2.00
				0 J											
		9. Percentage of children in out-of-	95% or	90% -	97.5%	99.0%	98.0%	97.8%	99.1%	99.0%	98.1%	98.4%	98.7%	99.2%	98.6%
		home care who received medical services within the last 12 months	Higher	80% -	97.5%	99.0%	98.0%	97.0%	99.1%	99.0%	90.1%	90.4%	90.770	99.270	98.0%
				70% J 100% 1											
		10. Percentage of children in out-of-	95% or	90%	0.04 70	0.04 000			0.00.00				B ar 70	.	
		home care who received dental services within the last 7 months	Higher	80% -	91.7%	91.9%	95.7%	94.7%	93.3%	94.7%	95.2%	92.3%	95.7%	95.8%	94.8%
				70% J 100% J											
		11. Percentage of young adults in foster care at age 18 who have earned		90% 80%											
		a high school diploma or GED or are		70% -	68.9%	82.1%	87.2%	89.3%	90.0%	82.2%	90.6%	88.6%	83.3%	89.6%	88.4%
		enrolled in a secondary education program		50%] 100%]											
		2. Percent of Sibling Groups Where All	65% or	90% - 80% -	_										
		Siblings are Placed Together		80% 70% 60%	57.7%	59.1%	59.4%	60.3%	58.6%	59.0%	58.8%	60.2%	61.3%	63.4%	63.1%
			-	50%											
															-

Percent of Children with an active placement in Licensed OHC Placed Outside of Removal County/Circuit/Region Statewide by Region and Circuit as of 04/30/17 Data as of 05/09/17

		Children	Percent	Children	Percent	Children	Percent	Rem	oval County/Cir	cuit/Region	Based On
Region/Circuit	Total Children	Placed Outside of Removal County	Placed Outside Removal County	Placed Outside of Removal Circuit	Placed Outside Removal Circuit	Placed Outside of Removal Region	Placed Outside Removal Region	Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
Northwest Region	915	501	54.8%	197	21.5%	126	13.8%	831	62	22	0
Circuit 1	614	327	53.3%	102	16.6%	80	13.0%	552	50	12	0
Circuit 2	93	40	43.0%	16	17.2%	10	10.8%	86	5	2	0
Circuit 14	208	134	64.4%	79	38.0%	36	17.3%	193	7	8	0
Northeast Region	1,228	463	37.7%	280	22.8%	129	10.5%	1,118	53	56	1
Circuit 3	108	102	94.4%	83	76.9%	23	21.3%	102	3	3	0
Circuit 4	480	96	20.0%	49	10.2%	30	6.3%	447	15	18	0
Circuit 7	464	134	28.9%	54	11.6%	41	8.8%	414	24	25	1
Circuit 8	176	131	74.4%	94	53.4%	35	19.9%	155	11	10	0
Central Region	1,918	873	45.52%	420	21.90%	233	12.15%	1,773	83	53	9
Circuit 5	645	430	66.67%	99	15.35%	81	12.56%	594	30	20	1
Circuit 9 & 18 (Sem)	634	308	48.58%	223	35.17%	84	13.25%	581	33	16	4
Circuit 10	389	110	28.28%	75	19.28%	58	14.91%	363	11	13	2
Circuit 18 - Brevard	250	25	10.00%	23	9.20%	10	4.00%	235	9	4	2
Suncoast Region	2,868	1,093	38.1%	521	18.2%	193	6.7%	2,678	110	73	7
Circuit 6	890	412	46.3%	173	19.4%	67	7.5%	840	27	22	1
Circuit 12	399	206	51.6%	91	22.8%	17	4.3%	371	21	5	2
Circuit 13	900	196	21.8%	196	21.8%	67	7.4%	844	23	33	0
Circuit 20	679	279	41.1%	61	9.0%	42	6.2%	623	39	13	4
Southeast Region	1,619	392	24.2%	292	18.0%	196	12.1%	1,483	100	35	1
Circuit 15	429	90	21.0%	90	21.0%	57	13.3%	399	21	9	0
Circuit 17	966	159	16.5%	159	16.5%	114	11.8%	895	46	24	1
Circuit 19	224	143	63.8%	43	19.2%	25	11.2%	189	33	2	0
Southern Region	851	94	11.0%	94	11.0%	85	10.0%	777	22	47	5
Circuit 11	800	80	10.0%	80	10.0%	79	9.9%	733	19	45	3
Circuit 16	51	14	27.5%	14	27.5%	6	11.8%	44	3	2	2
Statewide Total	9,399	3,416	36.3%	1,804	19.2%	962	10.2%	8,660	430	286	23

Statewide Guardian ad Litem Program - Performance Advocacy SnapShot (PASS) March 2017

Individual GAL Circuit Program Performance

GAL Influence on Child Welfare Outcomes

Bench	Chair	Children Appointed to Go.	Active Certified Volumes.	Children/Centified Values	12 Month - Rolling Continues	Certified tolumeer Acres	Educational Advocate Vol.	Tanportation Electron Tango	Creat Article Antonia	Crout Artonance Act.	Community Darts	Child in Gree Days . 12	Children Achieving Remains	Children hot Revendents within Home Care Mot Revendents	Overnance of the out of Card Card Score on Education	% of deputions within 24 Moort	*
bench	1	80% or > 80.1%	80% or > 74.1%	2.1 or >	75% or > 75.1%	100% or > 97%	40% or > 55.7%	25% or > 31.9%	10 Max. 4	10 Max. 4.0	EEN	73.7%	20.1%	94.1%	0.0%	45.3%	
	2	100.0%	81.2%	1.7	66.5%	90%	76.7%	55.1%	6	4.0	FFN BB	85.6%	18.7%	95.6%	0.0%	43.3% 54.1%	
	3	100.0%	87.6%	2.6	79.2%	108%	58.4%	31.4%	10	9.0	PSF	89.0%	38.3%	96.2%	31.0%	71.5%	
	4	79.4%	58.8%	1.2	83.3%	93%	35.8%	21.4%	2	2.3	FSS	89.5%	12.6%	95.7%	0.5%	83.7%	
	5	78.6%	78.3%	2.2	77.9%	98%	37.7%	32.6%	5	5.6	ксі	83.0%	24.0%	94.9%	0.5%	42.9%	
	6	65.1%	83.9%	1.7	81.4%	101%	57.3%	32.3%	8	5.7	ECA	86.9%	27.2%	95.8%	0.0%	55.6%	
	7	82.7%	83.5%	2.4	70.7%	105%	18.5%	60.1%	7	6.7	CPC	84.9%	22.9%	98.7%	0.1%	44.9%	
	8	97.2%	74.7%	1.4	61.5%	116%	46.4%	24.5%	5	5.9	PSF	85.7%	38.3%	92.4%	22.5%	71.5%	
	9	100.0%	69.4%	1.4	79.6%	102%	25.2%	27.2%	7	6.8	CBC9	85.7%	25.5%	97.3%	0.0%	40.5%	
	10	85.1%	75.0%	1.7	72.7%	100%	24.8%	58.3%	3	3.7	HFC	89.5%	25.6%	97.6%	0.0%	43.0%	
	11	79.8%	68.5%	1.4	73.7%	96%	63.3%	30.4%	2	1.9	ОК	80.0%	29.5%	96.9%	0.0%	49.6%	
	12	89.4%	84.7%	2.2	78.7%	108%	29.6%	35.3%	9	8.8	SCC	82.9%	24.9%	98.6%	49.5%	54.1%	
	13	53.8%	75.9%	1.9	71.3%	95%	70.5%	27.1%	2	2.1	ECH	79.2%	28.4%	98.3%	0.1%	56.9%	
	14	100.0%	77.0%	2.1	84.2%	97%	37.0%	38.7%	5	5.2	BB	89.7%	18.7%	95.8%	0.8%	54.1%	
	15	89.0%	78.1%	1.5	74.4%	101%	24.6%	31.7%	3	3.0	CN	87.4%	29.6%	97.2%	0.3%	58.5%	
	16	100.0%	60.0%	1.0	80.3%	96%	31.1%	78.9%	5	3.7	ОК	86.5%	29.5%	100.0%	0.0%	49.6%	
	17	83.4%	71.8%	1.8	76.9%	100%	66.3%	34.2%	4	4.2	CN	87.4%	23.4%	97.3%	0.2%	42.3%	
	18	98.4%	82.1%	2.2	77.2%	102%	32.6%	39.6%	9	7.4	BFP	85.5%	23.1%	97.6%	0.0%	31.8%	
	18B	100.0%	83.0%	2.3	75.3%	102%	35.9%	41.3%	9	7.3	BFP	85.0%	23.1%	97.4%	0.0%	31.8%	
	185	93.5%	80.6%	1.9	80.5%	102%	27.2%	36.6%	7	7.7	CBC18	84.5%	34.2%	97.8%	0.0%	50.0%	
	19	82.8%	80.3%	1.7	69.8%	91%	44.6%	57.1%	4	3.5	DFI	85.3%	17.8%	90.2%	0.7%	51.8%	
	20	53.4%	82.1%	1.9	73.8%	100%	32.3%	43.9%	5	5.5	CNSWFL	79.2%	22.5%	98.1%	0.2%	30.8%	
	9 OC	85.5%									CBC9	85.7%	25.5%	97.3%	0.0%	40.5%	
Actual	State	78.6%	77.2%	1.8	75.4%	99%	44.5%	37.6%	5.3	5.0	Actual %	84.0%	25.7%	96.6%	3.3%	51.8%	
Wei	ght	0.0	2.0	2.0	2.0	2.0	1.0	1.0									

A. Color Coding: Green cell = At or better than Program benchmark performance target; Yellow cell = Below Program benchmark performance target

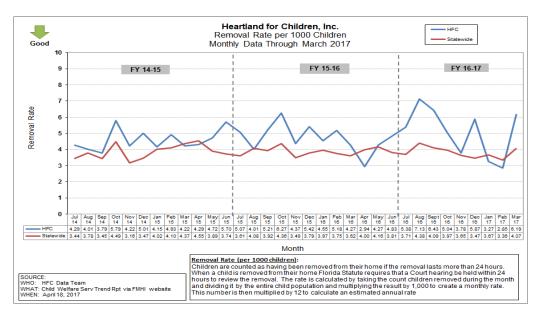
B. Percentage of Children Appointed to the GALP includes runaways and extended jurisdiction children. It excludes children currently under investigation or with no current legal status

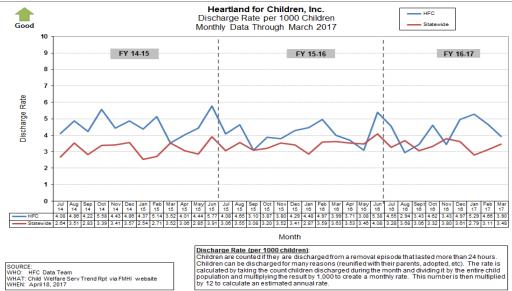
C. Circuits achieving a monthly Children Appointed to Program Percentage that is equal to or greater than 95% will receive two weight points for the Productivity Ratio column and a green color designation

D. The percentages for "Children Achieving Permanency within 12 Months of Entering Care," are reported quarterly. The current reporting period is 07/01/2015 - 09/30/2015

Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of March 2017







Children's Legal Services- Shelter Report CLS Weekly Shelter Report FY 2016-17 as of May 22, 2017

		c	LS W	EEKL	Y SHE	LTER	REPO	RT - F	Y 2016	-2017			
	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16/17 Totals
	JOL	700	561	001			r Hearin		MAIN			001	Totais
Polk	35	47	56	44	29	48	24	19	43	37	30		412
Highlands	1	3	4	10	2	5	3	2	2	3	5		40
Hardee	3	2	1	1	1	3	1	1	2	3	0		18
Total	39	52	61	55	32	56	28	22	47	43	35		470
					# C	hildren	Remov	ed					
Polk	64	93	93	73	50	86	39	44	88	58	49		737
Highlands	4	10	7	9	4	9	5	4	3	6	6		67
Hardee	7	5	1	2	2	5	2	1	4	7	0		36
Total	75	108	101	84	56	100	46	49	95	71	55		840
							Denied						
Polk	0	0	0	0	0	0	0	0	0	0	0		0
Highlands	0	0	0	0	0	0	0	0	0	0	0		0
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	0	0	0	0	0	0	0	0	0		0
							d with						
Polk	36	59	51	41	21	66	25	31	60	34	32		456
Highlands	4	2	5	5	0	3	4	4	2	0	4		33
Hardee	1	3	0	2	2	5	2	0	2	5	0		22
Total	41	64	56	48	23	74	31	35	64	39	36		511
						Placed	with No		ive				
Polk	5	13	19	13	13	9	3	5	13	7	5		105
Highlands	0	0	2	0	4	1	1	0	1	1	1		11
Hardee	5	0	1	0	0	0	0	1	2	0	0		9
Total	10	13	22	13	17	10	4	6	16	8	6		125
							d in Fos		-				
Polk	23	21	23	19	16	11	11	8	15	17	12		176
Highlands	0	8	0	4	0	5	0	0	0	5	1		23
Hardee	1	2	0	0	0	0	0	0	0	2	0		5
Total	24	31	23	23	16	16	11	8	15	24	13		204

Shelter Count for	the Week of M	lay 16 - May 22,	2017
	Polk	Highlands	Hardee
Shelters	11	1	
Children Removed	20	2	
Placed in Foster Care	6		
Placed w/ a Relative	12	2	
Placed w/a Non-Rel	2		

	% of C	hildren S D		l Placed 5/22/201		Care	
Month	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Jul	17.0%	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%
Aug	24.7%	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%
Sep	30.2%	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%
Oct	31.6%	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%
Nov	42.9%	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%
Dec	38.8%	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%
Jan	34.4%	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%
Feb	27.8%	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%
Mar	29.8%	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%
Apr	45.6%	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%
May	32.0%	41.2%	27.3%	28.8%	27.5%	56.3%	23.6%
Jun	29.3%	27.2%	19.0%	31.3%	33.3%	41.0%	
FY Total	32.0%	38.0%	34.3%	37.7%	34.7%	30.1%	

	<u> </u>	LS WE		SHEL	TED D		T.FV	2015.	2016									
	Ŭ						1-11	2013	2010				15/16	14/15	13/14	12/13	11/12	10/11
	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	Totals	Totals	Totals	Totals	Totals
	UUL	AUU	021	001		Shelter			mark			0011	Totalo	Totalo	Totals	Totalo	Totals	Totals
Polk	38	25	30	39	32	37	27	29	30	23	39	21	370	329	330	283	385	403
Highlands	0	3	2	2	2	4	1	2	1	2	1	8	28	48	17	29	47	56
Hardee	4	0	0	0	1	0	1	2	1	0	0	0	9	19	11	12	16	18
Total	42	28	32	41	35	41	29	33	32	25	40	29	407	396	358	315	448	477
					# C	hildren	Remov	ed										
Polk	67	45	68	70	48	74	49	61	57	35	63	43	680	582	578	494	643	665
Highlands	0	5	2	5	2	6	2	2	2	2	1	18	47	84	27	46	84	81
Hardee	5	0	0	0	2	0	1	5	1	0	0	0	14	35	18	20	26	29
Total	72	50	70	75	52	80	52	68	60	37	64	61	741	701	623	560	753	775
						ildren 🛛	Denied	Shelter										
Polk	0	0	0	0	3	0	0	0	0	0	0	0	3	0	1	8	5	6
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	3	0	0	0	0	0	0	0	3	1	1	8	5	7
						n Place												
Polk	35	28	44	33	29	54	26	45	29	18	21	21	383	319	296	280	357	401
Highlands	0	5	1	2	1	2	2	1	2	2	0	13	31	50	24	22	40	34
Hardee	4	0	0	0	2	0	1	2	1	0	0	0	10	17	13	16	15	21
Total	39	33	45	35	32	56	29	48	32	20	21	34	424	386	333	318	412	456
						Placed				-								
Polk	8	0	5	18	10	7	12	5	10	6	7	0	88	54	52	46	39	57
Highlands	0	0	1	0	0	0	0	0	0	0	0	2	3	7	1	4	14	13
Hardee	0	0	0	0	0	0	0	3	0	0	0	0	3	11	4	0	2	1
Total	8	0	6	18	10	7	12	8	10	6	7	2	94	72	57	50	55	71
						n Placed			-									
Polk	24	17	19	19	9	13	11	11	18	11	35	22	209	209	230	169	247	207
Highlands	0	0	0	3	1	4	0	1	0	0	1	3	13	27	2	19	30	34
Hardee	1	0	0	0	0	0	0	0	0	0	0	0	1	7	3	4	9	7
Total	25	17	19	22	10	17	11	12	18	11	36	25	223	243	235	192	286	248



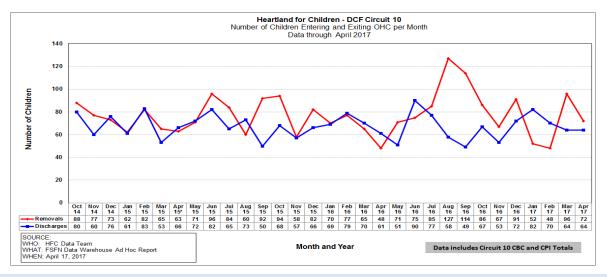
Case Transfer Staffing Data

Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 05/22/2017

Agency	JUI	AUG	SEPT	ост	NOV	DEC		FER	MAR		ΜΔΥ	JUN	16-17	15-16	14-15	Agency		AUG	SEPT	ост	NOV	DEC	JAN	FFR	MAR	APR	MAY	JUN	16-17	15-16	14-15
rigency	UOL	1.00		001			0/ 11		W/ U C		100 (1	0011	Totals	Totals	Totals	rigeney	002	/.00	02.1	001		020	07.0.4		in u v			0011	Totals	Totals	Totals
Number of	f Chil	dren														NON-JUE		. IN HO	DME SE	RVIC	ES										
CHS	37	49	35	54	40	24	43	23	27	20	20		372	391	259	CHS	13	15	9	12	14	11	8	7	2	3	7		101	83	13
Devereux	25	75	41	26	42	35	34	21	48	17	8		372	403	251	Devereux	17	22	18	5	8	9	8	1	16	0	6		110	82	16
GCCC	31	49	49	43	35	34	40	18	31	31	10		371	388	253	GCCC	12	10	23	8	9	7	18	7	7	2	2		105	89	44
One Hope	65	65	36	38	58	37	43	41	49	44	30		506	358	460	One Hope	14	7	8	6	10	0	0	10	0	3	5		63	52	23
Total	158	238	161	161	175	130	160	103	155	112	68		1621	1540	1223	Total	56	54	58	31	41	27	34	25	25	8	20		379	306	96
Out of Hor	ne Ca	are														OCS/ICF	၀၁ ၁၀	urtesy	/ Super	visior	1										
CHS	23	24	22	39	21	9	25	11	21	14	12		221	230	176	CHS	0	0	1	0	0	0	0	0	0	0	0		1	28	0
Devereux	6	40	22	19	29	20	19	15	29	10	6		215	218	165	Devereux	0	2	0	0	0	0	0	0	0	0	0		2	40	1
GCCC	15	39	24	34	22	23	20	10	19	18	7		231	235	175	GCCC	0	0	1	0	0	0	0	0	0	0	0		1	29	0
One Hope	18	14	13	7	10	6	13	6	8	10	12		117	71	130	One Hope	30	42	14	24	38	29	22	24	40	24	23		310	217	277
Total	62	117	81	99	82	58	77	42	77	52	37		784	754	646	Total	30	44	16	24	38	29	22	24	40	24	23		314	314	278
IN - HOME	JUD	ICIAL														Reinstate	ment	of Pro	otective	e Serv	ices (Super	vison	(Not	ice of	Heari	ings)				
CHS	1	2	0	2	5	2	3	3	0	2	1		21	30	41	CHS	0	5	1	0	0	0	5	2	3	0	0		16	7	9
Devereux	2	2	0	0	3	0	2	5	2	4	0		20	37	23	Devereux	0	7	0	0	2	3	3	0	0	0	1		16	16	17
GCCC	3	0	0	0	3	2	2	0	4	5	1		20	11	12	GCCC	1	0	1	0	1	0	0	1	0	0	0		4	9	14
One Hope	0	2	0	1	0	0	8	1	1	7	1		21	8	19	One Hope	3	0	1	0	0	0	0	0	0	0	0		4	9	10
Total	6	6	0	3	11	4	15	9	7	18	3		82	86	95	Total	4	12	3	0	3	3	8	3	3	0	1		40	41	50

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month



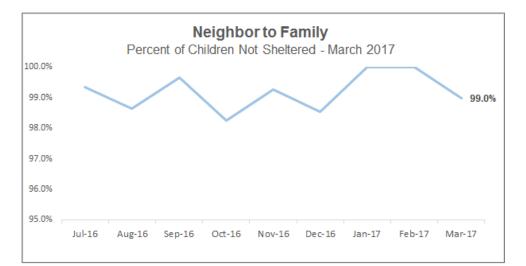




Neighbor to Family – Weekly & Monthly Census

Number of Children Served, Breakdown by Referral Type

-	Family - Weekly Censu Data 05/15/17 through 05/2	
Referral Type	Number of Families	Number of Children
CPI - Safety Management	4	7
CPI - Family Support	29	87
Specialized - Family Support	10	30
Prevention - Comm. Referral	27	70
Special Conditions Report	7	10
NTF - Total Services	77	204

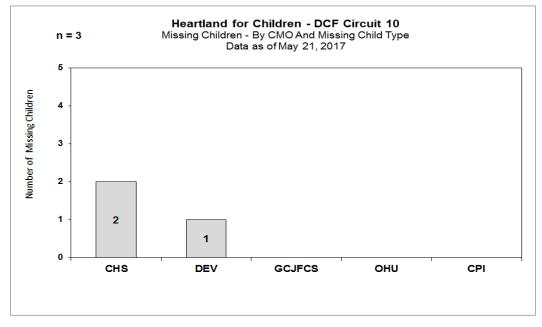


"What NTF is doing well: Helping with finding best services we needed."



Missing Children

Number of Missing Youth as of Reporting Date



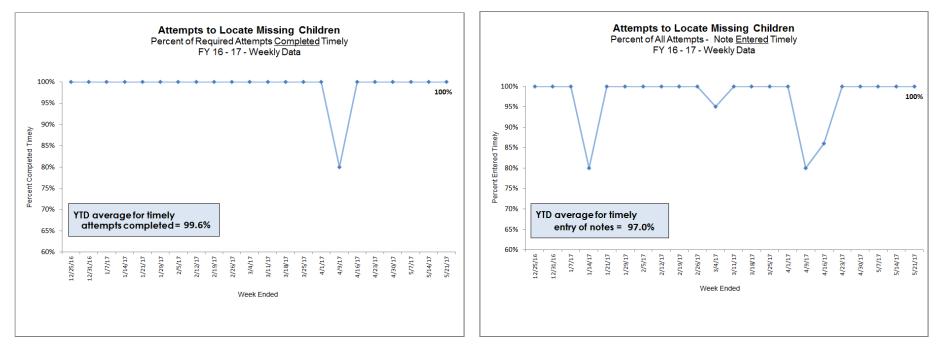
				Nur	mber of M	lissing Yo	outh as of R	Reporting Da	te			
Reporting Date	Total	СНЅ	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End July 2016	3	1	1	1	0	0	19	21		95%	1	
M/End Aug 2016	4	1	1	1	0	1	15	13		100%	0	
M/End Sept 2016	7	3	2	2	0	0	17	16		94%	0	
M/End Oct 2016	6	2	2	2	0	0	19	19		89%	2	
M/End Nov 2016	7	3	1	3	0	0	21	23		100%	0	
M/End Dec 2016	5	3	2	0	0	0	19	22		100%	0	
M/End Jan 2017	3	1	1	1	0	0	25	25		100%	0	
M/End Feb 2017	5	1	2	1	1	0	23	19		87%	3	
M/End Mar 2017	5	2	3	0	0	0	23	31		96%	1	
M/End Apr 2017	4	3	1	0	0	0	25	27		100%	0	
5/7/2017	5	3	1	1	0	0	4	3	100%	100%	0	
5/14/2017	5	3	1	1	0	0	16	18	100%	100%	0	
5/21/2017	3	2	1	0	0	0	16	19	100%	100%	0	



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

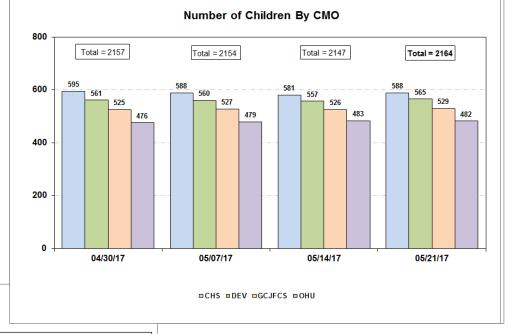
				Attempts to 5/14/2017 th		0/2017									
Agency	AgencyRequired CompletedRequired CompletedPercentage CompletedNotes 														
CHS															
DEV	1	1	1	100%	1	0	1	100%							
GCJFCS	0	0	0	-	0	0	0	-							
они	0	0	0	-	0	0	0	-							
PI	0	0	0	-	0	0	0	-							
Total	3	3	3	100%	3	0	3	100%							

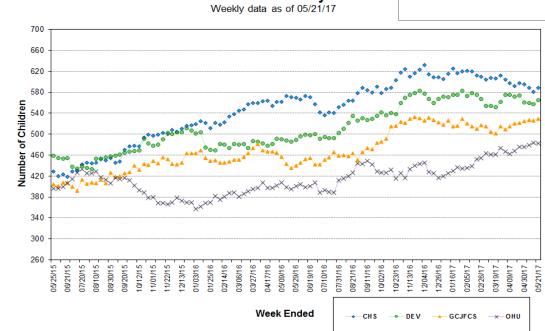




Caseload Census Information

CBC Services Weekly Caseloads By CMO





Caseload Census By CMO

Caseload Census Information

Case Manager Caseload Breakdown by Agency - Data as of 05/14/2017

	Count	of Case	Manage	rs With C	aseload	Range	
СМО	1-5 Children in Caseload	6-15 Children in Caseload	in	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	5	4	4	9	22	26.4
DEV	2	4	7	5	7	25	22.3
GCJFCS	2	1	3	4	10	20	26.3
OHU	1	6	15	3	1	26	18.6
# of Case Managers	5	16	29	16	27	93	23.1

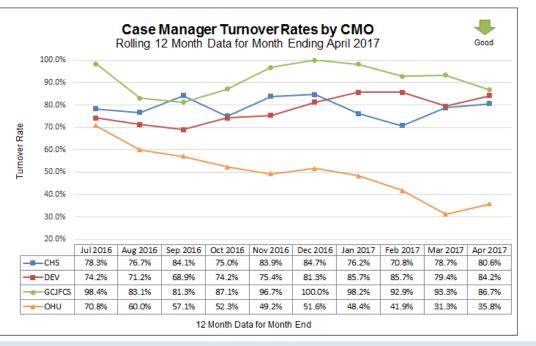
Percent of Case Managers That Are at or Under the National Caseload Standard of 15							
СМО	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower				
CHS	22	5	22.7%				
DEV	25	6	24.0%				
GCJFCS	20	3	15.0%				
OHU	26	7	26.9%				
HFC	93	21	22.6%				

* Data Excludes Supervisor Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO						
12 Month Data for Month Ended April 2017						
CMO Case Manager C		Case Manager Supervisor				
CHS	80.6%	37.5%				
DEV	84.2%	40.0%				
GCJFCS	86.7%	12.5%				
OHU	35.8%	20.0%				





Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts made in the month of May 2017 by CMO FSFN Data as of 05/21/17					
AGENCY	Mom % Completed	Dad % Completed			
CHS	40.86%	23.65%			
DEV	49.47%	40.18%			
GCJFCS	46.41%	35.44%			
OHU	42.65%	43.33%			
HFC	44.93%	33.26%			
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad Source: Mindshare Mother / Father Contacts Dashboard					

	Birth Parent Contact Required and Completed April 2017								
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average		
CHS	263	181	68.8%	155	89	57.4%	63.1% メ		
DEV	194	140	72.2%	110	51	46.4%	59.3%		
GCCC	245	188	76.7%	163	85	52.1%	64.4% 🗡		
OHU	76	56	73.7%	38	18	47.4%	60.5% 🔀		
TOTAL	TOTAL 778 565 72.6% 466 243 52.1% 62.4%								
Source: FSF	N Report - "Wo	orker Contacts v	vith Birth Paren	ts Listing by Ag	ency" Data-as	s-of: 05/09/17			



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

	Health Information in FSFN for Children in OHC as of 05/21/17							Health Inf	formation in F	SFN as of 05/21	/17
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance	Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunizatio Needing Upda
CHS	404	99.8%	95.8%	90.0%	99.0%	94.9%	CHS	1	17	24	4
DEV	349	99.7%	99.1%	90.8%	98.0%	96.0%	DEV	1	3	17	7
GCJFCS	373	100.0%	97.6%	92.3%	97.6%	95.8%	GCJFCS	0	9	19	9
OHU	144	100.0%	97.2%	93.1%	95.1%	95.2%	OHU	0	4	6 🄰	7
HFC	1270	99.8%	97.4%	91.3%	97.9%	95.5%	Total	2	33	66	27
Source:	Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						Source	: "Healthcare S	ervice Information f	for OHC - Daily Listing	g - OCWDRU"

		Medical /	Medical	Dental		
Lond Anoneu	Children in	Mental Health	Service in	Service in	Immunizations	Overall
Lead Agency	OHC	Record in	the Last 12	the Last 7	up to date	Measure
		FSFN	Months	Months		
Big Bend CBC	862	100.0%	99.0%	97.2%	99.8%	98.7%
Families First Network	1361	99.8%	97.0%	93.2%	90.2%	93.5%
Community Partnership for Children	1141	99.9%	94.2%	80.5%	96.6%	90.4%
Family Integrity Program	188	99.5%	97.3%	89.7%	95.2%	94.1%
Family Support Services of North Fla	899	100.0%	98.4%	95.6%	97.3%	97.1%
Kids First of Florida, Inc.	280	100.0%	96.8%	90.8%	96.4%	94.7%
Partnership for Strong Families	896	100.0%	98.8%	95.6%	99.4%	97.9%
Brevard Family Partnership	721	99.4%	98.2%	97.9%	95.3%	97.1%
CBC of Central Florida	1267	100.0%	96.8%	97.5%	98.4%	97.6%
CBC of Central Florida (Seminole)	385	99.7%	96.1%	96.2%	96.1%	96.1%
Heartland for Children	1260	99.8%	99.0%	93.4%	99.4%	97.3%
Kids Central, Inc.	1563	99.9%	94.1%	92.0%	99.0%	95.0%
Childrens Network of SW Florida	1515	99.7%	90.9%	94.3%	96.6%	93.9%
Eckerd Community Alternatives	2037	99.9%	99.3%	96.6%	89.1%	95.0%
Eckerd Community Hillsborough	2364	100.0%	98.6%	96.6%	63.9%	86.4%
Sarasota Y/Safe Children Coalition	1059	99.9%	90.8%	56.7%	99.5%	82.4%
ChildNet-Broward	2212	100.0%	94.0%	89.1%	96.3%	93.1%
ChildNet-Palm Beach	1023	100.0%	97.1%	89.0%	99.9%	95.3%
Devereux CBC	575	99.8%	96.0%	93.6%	96.2%	95.2%
Our Kids of Miami-Dade/Monroe, Inc	1884	99.9%	97.6%	94.8%	96.6%	96.3%
Statewide	23492	99.9%	96.4%	92.0%	93.1%	93.8%



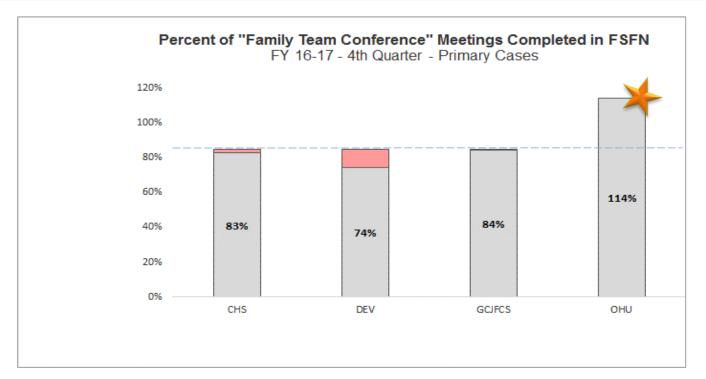
Needing Update Needing Update

Immunization

Contract Measure 12 - Family Team Conferences Completed

FY16-17 Contract Measure #12 – 4th Qtr Target: 85%

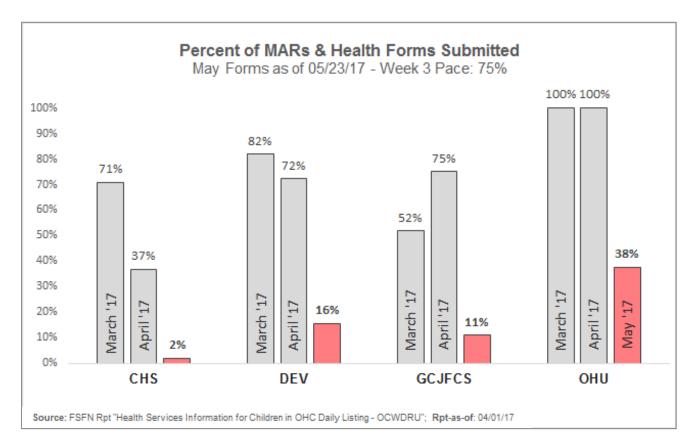
	Percent of Family Team Conferences Completed Primary Cases with an FTC Meeting Completed as of 05/21/2017								
	Percent Completed by Quarter Snapshot						by 4th Qtr C	aseload	
Agency	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 16-17	FTCs Remaining	4th Qtr Caseload	FYD Percentage
CHS	15%	11%	14%	4%	119	108	6	275	83%
DEV	5%	9%	11%	6%	132	66	28	267	74%
GCJFCS	13%	9%	16%	6%	117	88	2	244	84%
OHU	20%	11%	15%	8%	66	47	0	99	114%
Grand Total	Grand Total 53% 40% 57% 24% 434 309 36 885 88%								88%
FSFN CARS - Caselo	oad 3rd Qtr-as-	of: 04/09/17							





Medication Administration Records and Health Management Forms - May 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace



Data Exceptions: Placements

Pla	Placement Exceptions by Number of Weeks on List Data as of 05/21/2017							
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total				
CHS		1	11	12				
DEV		1	2	3				
GCJFCS			3	3				
OHU		2	3	5				
CPI			18	18				
NTF		1 1						
Grand Total	0	0 4 38						

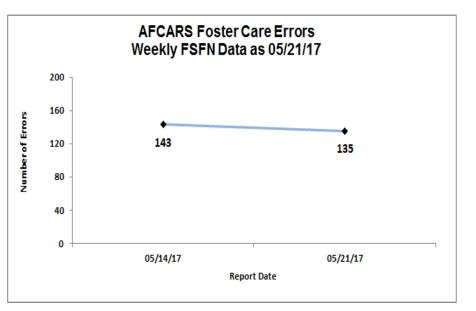
	Placement Exceptions Totaled By Agency Last 6 Reporting Periods							
Agency	4/16/2017	4/23/2017	4/30/2017	5/7/2017	5/14/2017	5/21/2017		
СНЅ	14	8	16	15	20	12		
DEV	12	5	14	3	7	3		
GCJFCS	5	13	3	6	10	3		
ОНИ	14	7	4	2	3	5		
СРІ	7	13	25	25	43	18		
NTF	3		1		2	1		
District Total	55	55	63	51	85	42		



Data Exceptions: AFCARS

Data for Reporting Period - 04/01/17 - 09/30/17

				-		
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			26		8	34
DEV			33		11	44
GCJFCS			22		13	35
OHU			9		4	13
CPI	4	1		4		9
Total	4	1	90	4	36	135
Source : FSF	N AFCARS Fost	er Error Report	& OCWRDU	Rpt as of: 05/2	21/17	



	AFCARS Adoption Errors Weekly FSFN Data as of 05/21/17						
	30						
	25 -						
2012	20 -						
Number of Errors	15 -						
d mu N	10 -						
	5 -	2	4				
	0	•	1				
		05/14/17 Re	05/21/17 eport Date				

	AFCARS Adoption Errors								
Agency Adoption Child Info Provider Legal Cannot Be Corrected Total									
CHS	CHS								
DEV									
GCJFCS	GCJFCS								
OHU									
HFC 4 4									
Total	0	0	0	0	4	4			
Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/21/17									



Family Functioning Assessment – Methodology Cases

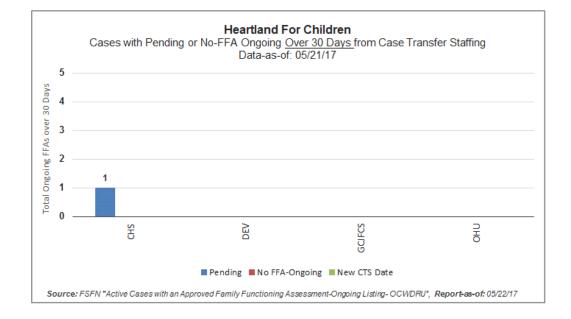
Timeliness of FFA "Approval" on Methodology Cases

Active Methodology Cases by FFA-Ongoing Status Data as of 05/21/17				
Agency	No FFA	Pending	Approved	Total
CHS	7	2	282	291
DEV	5	4	270	279
GCJFCS	3	4	252	259
OHU	0	6	104	110
Total	15	16	908	939

CMO Contract Measure $11 - 4^{th}$ Quarter

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 05/21/17						
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely			
CHS	22	23	95.7% 🎽			
DEV	29	29	100.0% 🎽			
GCJFCS	25	29	86.2%			
OHU	14	14	100.0% 🎽			
HFC TOTAL	90	95	94.7%			

FY 16-17 Target = 95% and above.





My Services & Independent Living Surveys Percent of Surveys Received for Ages 13-17 & 18-22 – Data as of: 5/15/17

My Services Survey – Independent Living Survey Ages 13-17					
	Due Date	for Complet	tion is 6/17/2017	,	
CMO		Percent Completed			
CHS	74		41	55%	
DEV	54		7	13%	
GCJFCS	61	3		5%	
OHU	26			0%	
DCF CPI 3		1		33%	
Total	218	4	48	24%	

My Services Survey – Independent Living Survey Ages 18-22						
	Due Date f	for Completi	on is 6/17/2017			
CMO CMO				Percent Completed		
CHS	25	1	2	12%		
DEV	19			0%		
GCJFCS	13	2		15%		
OHU	6			0%		
HFC				-		
Total	63	3	2	8%		



Patients who have been brutalized by their caregivers as children often do not feel safe with anyone. I often ask my patients if they can think of any person they felt safe with while they were growing up. Many of them hold tight to the memory of that one teacher, neighbor, shopkeeper, coach, or minister who showed that he or she cared, and that memory is often the seed of learning to reengage. We are a hopeful species. Working with trauma is as much about remembering how we survived as it is about what is broken.

The Body Keeps the Score by Bessel Van Der Kolk, MD



RESOURCE NEWS FLASH... May 24, 2017

Mental Health Resources

Mental Health Awareness Month – May is Mental Health Awareness Month! National Mental Health Awareness Month is an opportunity to raise awareness of the mental health needs of everyone, including youth. Children involved in the child welfare system compared to the general population have higher rates of mental health issues. Factors contributing to the mental and behavioral health of children and youth in foster care includes the history of complex trauma, frequently changing situations and transitions, broken family relationships and inconsistent and inadequate access to mental health services. Go to

www.centerforchildwelfare.org/ChildWellBeing/Menta IHealthResources.shtml for various publications and information.

Summer Camp Resources

Auburndale Summer Day Camp - Camp will be held June 12th – July 28th from 7:30am-5:30pm. Kid Quest is for students who have completed K-4th grade and Teen Extreme is for students who have completed 5th-7th. For more info, call 863-965-5545 or 863-965-6362.

Polk Museum of Art Summer Art Camp - Camp runs in 2-week sessions from June 12th – July 28th from 8:00am-5:00pm. Students (ages 7-13) may take up to 3 classes per day. The cost is based on the number of classes a student takes. For more info, call 863-688-5423 or visit <u>www.Polk-</u> <u>MuseumofArt.org/summer-camp-content</u>.

Summer Fun at the Rec 2017 – The Winter Haven Recreational and Cultural Center (801 Ave T NE) is holding a camp for Kindergarten graduates to 13 years old (city residents only) from June 12th – August 4th. Discounts and scholarships are available. For more info, call 863-291-6666.

Discovery Camp 2017 – The City of Winter Haven is holding a camp at the Chain O' Lakes Complex (210 Cypress Gardens Blvd.) for Kindergarten graduates to 5th Grade from June 12th – August 4th. Discounts and scholarships are available for City residents. For more info, call Parks & Recreation at 863-291-6666.

Teen/Young Adult Resources

High School Sports Physical Day - The Watson Clinic sponsored event will be held on June 10th from 8:00am-12:00pm at the Main Clinic (1600 Lakeland Hills Blvd., 1st Floor-Orthopaedic Dept., Lakeland). Athletes need to arrive with their completed preparticipation form which must be signed by a parent. Area high schools have been slotted for specific times during the day. Please call 863-680-7373 for details.

Teen Summer Challenge - Camp Fire Sunshine has an opportunity for teens entering the 6th-12th grade to earn community service hours starting June 5th through August 4th. There are many different service project opportunities and the chance to earn 4-8 hours per day. For more info about the challenge and other teen programs available during the summer, please contact MiKayla Schultzen at 863-688-5491 or MiKaylaS@campfire-sunshine.org.

Youth Leadership Camp - The camp, run by the Lakeland Police Athletic League (PAL), will be held in June/July for youth ages 13-18. Activities include College Tours and Business Tours, Team Building, Life Skills, and much more. For more info, contact the PAL office at 863-834-2556.

Early Child Resources

Camp READY! – The Learning Resource Center of Polk County (LRC).offers kindergartners a summer opportunity to prepare for academic success with Camp READY! The camp is designed to build prereading and kindergarten-readiness skills through experiential learning centers that include art, music and movement, cooking, and reading-readiness. Rising and repeating kindergartners are invited to attend at one of 11 Polk County sites. Each camp will take place Monday through Friday from 8:30 a.m.-11:30 a.m. for four weeks. To register, please visit <u>Ircpolk.com/programs/camp-ready</u> or call the Learning Resource Center at 863-688-9477.

Community Events

Storybook Adventures – Come dressed as your favorite storybook character to Family Fundamental's 16th Birthday Bash! The free event will be held on May 29th from 10:00am-1:00pm. Enjoy fun hands-on activities, bounce houses, train rides, and a free book for every child.

Family Flicks and Fun - The Wabash Community Center (1230 Southern Ave., Lakeland) is hosting this Family Fun event on June 8th from 6:00-9:00pm. This is a free family fun event featuring games, movies, and more! For more information, call (863) 534-6911.

End of School Bash – The End of School Bash is scheduled on June 8th from 5:00-7:00pm at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven). Come celebrate the end of the school year!



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



6 Pinelas Eckerd Community Aternatives 12 DeSoto, Sarasola Family YMCA, Inc. 13 Hilsborough Eckerd Community Aternatives		Escal a	nbia Okaloosa Rosa excer 01 Walton	Holmes 14 Jackson Washington Bay Calhoun Bay Liberty Wakulla Frankin	Jefferson Madison Hamilton Taylor Lafayette Columbia Baker Lafayette Columbia Baker Lafayette Columbia Baker Dioie Sichrist Alachua Putham Fagler
Chowle Region Counties Lesd Agency 1 Escartis, Choicos, Sartas Boa, Waton Partile, Pratile, Rostonos, Sartas Boa, Waton, Pratile, Rostonos, Sartas Boa, Ulterty, Watus Partile Pratile, Rostonos, Sartas Boa, Waton, Pratile, Rostonos, Jartas Davida Big Bend CBC, Inc. 14 Big, Cabnon, Charl, Herriton, Lafkyette, Waton, Big, Cabnon, Charl, Lafkyette, Waton, Natangton Big Bend CBC, Inc. 14 Columbia, Duck, Herriton, Lafkyette, Waton, Natangton Pathership for Storog Families 2 Columbia, Joues, Natangton, Sartas B, Johns B. Johns County Board of Community Partnership for Children, Inc. 7 Fagler, Putham, Voluala Community Partnership for Children, Inc. 8 Christ, Hemando, Late, Martion, Big Carone, Ciccola CBC of Central Florida 9 Central Grange, Ciccola CBC of Central Florida 10 Crange, Ciccola CBC of Central Florida 11 Breard Breard Breard Parnity Partnership 12 Sunfcoar Pathership Martine Notal Breard Breard Parnity Partnership 13 Partnee, Coller, Bator, Chechobe, Devieward Breard Charlet, Inc. 13 Breard Charlet, Inc. 14 Pam Beach Charlet, Inc. 15 Pam			LEGEND		
1 Usabin Escentrals, Chalcosa, Jernalson, Loon, Big Bend CBC, Inc. 2 Northwest Prantini, Disbadow, Jernalson, Loon, Big Bend CBC, Inc. 3 Bay, Caskos, Guer, Harrison, Latavaon, Big Bend CBC, Inc. 3 Columnis, Disk-Bay, Harrison, Latavaon, Big Bend CBC, Inc. 4 Citay National CBC, Inc. 5 Citay Partnership for Children, Inc. 6 Citay, Litain Citay CBC, Inc. 7 National CBC, Citaria, Inc. Sciencella 8 Citay, Citarian, Nata, Ration, Kids Central, Inc. Sciencella 9 Citarian Berkard 10 Created Berkard 11 Gerina	Circuit	t Region		Lead Agency	05 Marion
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7 8L Johns St. Johns County Board of Commissioners 7 Flagler, Putnam, Volusia Community Partnership for Children, Inc. 8 Alachua, Baker, Biradford, Githridt, Levy, Linion Partnership for Sirong Families 5 Citrus, Hemando, Lake, Marion, St. Levy, Linion Partnership for Children, Inc. 9 Orange, Osceola CBC of Central Florida 10 Central Hardee, Highlands, Folk Heartand For Children 11 Brevard CBC of Central Florida 18 Seminole CBC of Central Florida 18 Brevard Brevard Family Partnership 6 Pasco, Pinelas Eckerd Community Aternatives 12 BunCoast Manate, Saraoda 13 Christe, Coller, Giades, Hendry, Le Childhet, Inc. 13 SunCoast Paim Beach 15 Sumeast Paim Beach 16 Paim Beach Childhet, Inc. 17 Southeast Paim Beach 18 Broward Childhet, Inc. 13 Bunker, Marin, Okeechobee, St. Lucie Devreux Families Inc.	4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.	Osceola Brevard
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8 Alachua, Baker, Bradford, Gilchrist, Levy, Union Partnership for Strong Pamilies 5 Citrus, Hernando, Lake, Marion, Sumter Kids Central, Inc. 9 Crange, Occeola CBC of Central Florida 10 Central Hardee, Highlands, Polik Heartiand For Children 18 Seminole CBC of Central Florida 18 Brevard Brevard Brevard Family Partnership 6 Placo, Florida Eckerd Community Alternatives 12 Marte, Sarasota Sarasota Family YMCA, Inc. 13 Broward Children's Network of Southwest Florida 15 Paim Beach Children's Network of Southwest Florida 15 Paim Beach Children's Network of Southwest Florida 15 Paim Beach Children's Network of Southwest Florida 16 Paim Beach Children's Network of Southwest Florida 17 Southeast Broward Childhet, Inc. 13 Indian River, Martin, Ckeechobee, St. Lucie Devereux Families Inc.	7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.	the second secon
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6 Pasco, Pinelas Eckerd Community Aternatives 12 DeSoto, Manatee, Sarasota Sarasota Family YMCA, Inc. 13 Hilsborough Eckerd Community Aternatives 20 Charlote, Collier, Glades, Hendry, Lee Childner, Network of Southwest Florida 15 Paim Beach ChildNet, Inc. 17 Southeast Broward 19 Indian River, Martin, Ckeechobee, St. Lucle Devereux Families Inc.	18		Seminole	CBC of Central Florida	
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15 Paint Boach Childhet, Inc. 17 Southeast Broward Childhet, Inc. 19 Indian River, Martin, Okeechobee, St. Lucie Devereux Families Inc.	20		Charlotte, Coller, Glades, Hendry, Lee	Children's Network of Southwest Florida	Monroe Mami-Dade
17 Southeast Broward ChildNet, Inc. 19 Indian River, Martin, Okeechobee, St. Lucie Devereux Families Inc.	15		Paim Beach	ChildNet, Inc.	
19 St. Lucie Devereux Families Inc.	17	Southeast	Broward	ChildNet, Inc.	
11 Southern Mami-Dade Our Kids of Mami-Dade/Monroe, Inc. 16 Monroe Our Kids of Mami-Dade/Monroe, Inc. The second s	19			Devereux Families Inc.	
16 Morroe Our Kids of Marri-Dade/Morroe, Inc.	11	Southern	MiamHDade	Our Kids of Mami-Dade/Monroe, Inc.	Beer and
	16	ouurem	Monroe	Our Kids of Mami-Dade/Monroe, Inc.	

