



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, May 10, 2020

Conference Call Only

Wednesday, May 13, 2020 at 10 a.m.

Meeting will be held in Microsoft Teams



Community Based Care Lead Agency Scorecard

FY 19-20, 2nd Quarter: October 01, 2019 to December 31, 2019

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	07/01/18 - 06/30/19	07/01/18 - 06/30/19	07/01/18 - 06/30/19	10/01/18 to 09/30/19	10/01/17 to 09/30/18	10/01/18	10/01/16 to 09/30/17	10/01/18 to 09/30/19	09/30/19	09/30/19	10/01/18 to 09/30/19	09/30/19
Big Bend CBC (Circuit 2 & 14)	4.81	96.3%	98.3%	99.3%	26.4%	53.0%	90.5%	4.09	96.7%	89.2%	91.3%	64.2%
Brevard Family Partnership	6.75	92.8%	94.1%	99.8%	49.7%	67.3%	89.5%	3.23	98.4%	92.9%	100.0%	69.4%
ChildNet - Broward	8.76	95.7%	97.2%	99.9%	37.1%	53.8%	92.0%	3.29	98.8%	96.6%	95.8%	66.3%
ChildNet - Palm Beach	6.81	95.2%	97.4%	99.9%	45.5%	56.6%	91.2%	3.63	97.5%	96.6%	92.7%	60.2%
Children's Network of SW Florida	9.69	96.2%	97.2%	99.9%	46.4%	61.3%	89.1%	4.61	99.4%	98.8%	92.9%	68.2%
Citrus Health Network	6.55	97.0%	97.7%	99.5%	35.5%	55.0%	90.2%	5.70	98.2%	96.5%	82.9%	57.5%
Communities Connected for Kids	7.22	95.7%	97.5%	99.6%	32.5%	65.2%	90.8%	3.21	95.3%	92.1%	81.5%	68.6%
Community Partnership for Childr.	11.95	94.4%	94.0%	99.8%	30.9%	59.5%	84.0%	2.83	97.9%	87.5%	100.0%	60.1%
Eckerd Community Alternatives	10.82	94.1%	95.9%	99.7%	30.9%	44.4%	88.9%	6.22	97.6%	90.3%	85.7%	61.7%
Eckerd Community Hillsborough	6.72	96.2%	97.5%	99.6%	36.6%	42.08%	91.4%	6.15	95.1%	87.8%	78.5%	57.7%
Embrace Families	7.14	93.9%	96.4%	99.7%	38.3%	54.8%	88.7%	4.08	95.2%	93.5%	90.9%	63.4%
Families First Network	8.52	95.2%	96.3%	99.5%	33.0%	45.0%	90.6%	6.87	96.2%	91.3%	75.0%	63.6%
Family Integrity Program	7.56	94.1%	97.9%	100.0%	50.0%	69.8%	100.0%	3.25	100.0%	96.6%	100.0%	75.0%
Family Support Services North Fla	10.37	94.1%	94.96%	99.6%	44.8%	78.3%	91.8%	3.89	93.7%	81.6%	90.6%	64.1%
Heartland For Children	6.06	93.7%	97.0%	99.9%	39.4%	47.9%	90.3%	2.85	97.2%	89.9%	83.0%	60.2%
Kids Central, Inc.	6.23	96.1%	96.8%	99.7%	40.1%	42.7%	93.2%	3.95	97.4%	94.84%	87.5%	71.9%
Kids First of Florida, Inc.	1.68	95.1%	97.3%	99.9%	24.7%	67.8%	89.7%	3.92	88.6%	60.7%	100.0%	63.8%
Partnership for Strong Families	2.12	94.5%	98.5%	99.8%	43.4%	68.2%	92.6%	3.16	97.1%	93.2%	93.3%	62.4%
Sarasota Y/SAFE Children Coali...	5.01	93.7%	97.2%	99.8%	41.7%	55.9%	90.3%	4.33	98.6%	82.7%	93.1%	64.3%
Statewide	7.59	95.07%	96.6%	99.3%	38.5%	53.2%	90.4%	4.48	96.0%	91.2%	87.9%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen – May Weekly Reports

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 05/01/20 - 05/31/20		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.72%
DEV	0	100.00%
OHU	12	99.60%
Total	19	99.76%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 05/10/20</i>		

# of Children Not Seen, Month of May 2020	
# Not Seen	Agency
302	CHS
396	DEV
478	OHU
25	CPI
1201	Total
<i>Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 05/10/20</i>	

Scorecard Measure 4 - Children Seen / Not Seen – April Month-end Reports

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 04/01/20 - 04/30/20		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.98%
DEV	0	100.00%
OHU	1	99.98%
Total	4	99.98%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 05/10/20</i>		

# of Children Not Seen, Month of April 2020	
# Not Seen	Agency
	CHS
	DEV
	OHU
	CPI
0	Total
<i>Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 05/10/20</i>	




Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 05/04/20 thru 05/10/20			
Agency	Timely	Un-Timely	Total
CHS	1	2	3
DEV	1	5	6
OHU			0
Total	2	7	9

Scorecard Measure #5 - 07/01/18 to 06/30/19 Children Achieving Permanency within 0-12 Mths FY 19-20 - 4th_Qtr as of 05/11/20			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	114	311	36.7%
DEV	97	310	31.3%
OHU	130	265	49.1% 
HFC Total	341	886	38.49%

Number of Children to Achieve SM05 Target – **18 Children**

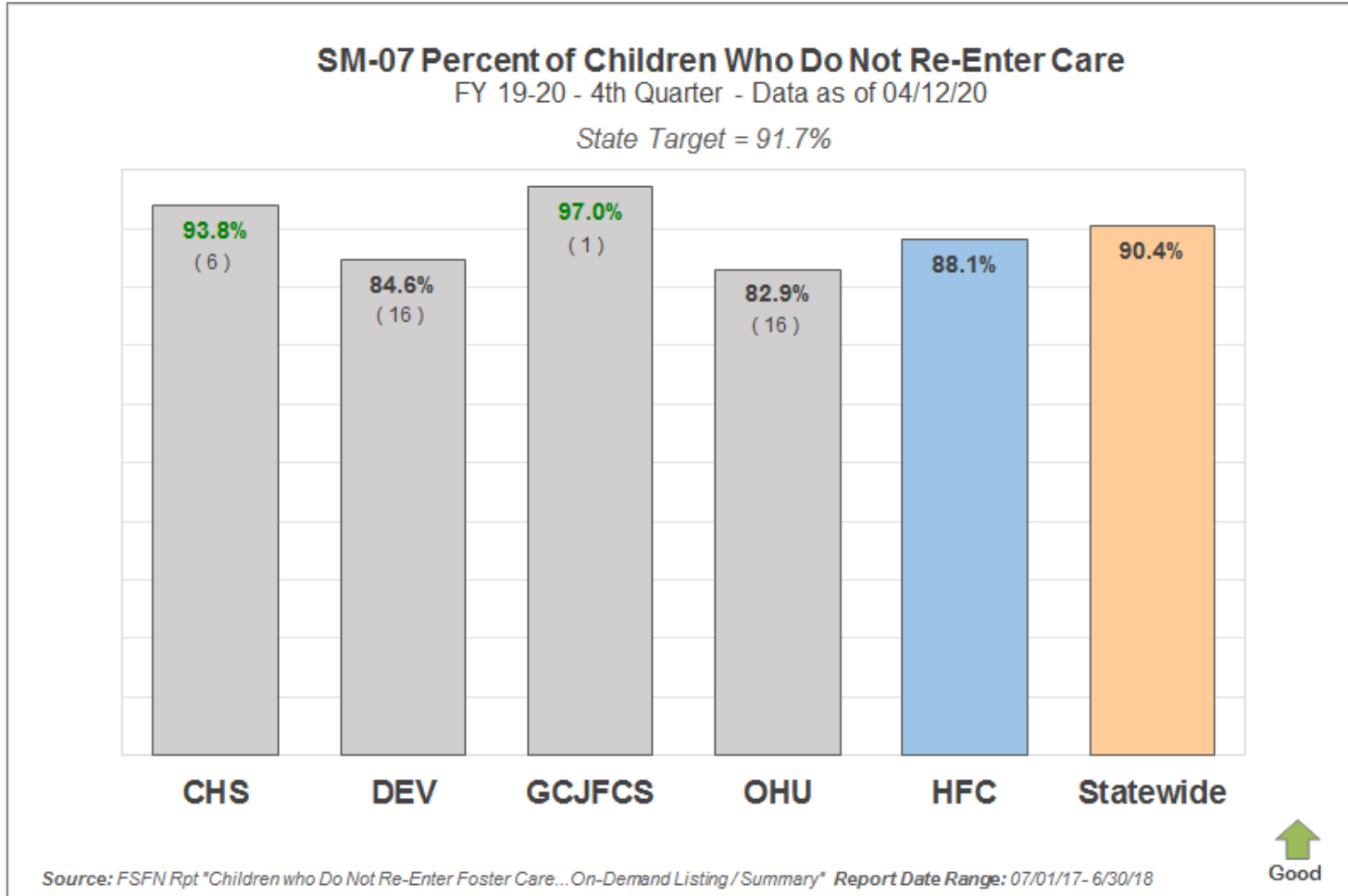
Scorecard Measure #6 - 07/01/19 Children Achieving Permanency within 12-23 Mths FY 19-20 - 4th_Qtr as of 05/11/20			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	49	114	43.0%
DEV	52	124	41.9%
OHU	39	92	42.4%
HFC Total	140	330	42.4%

Number of Children to Achieve SM06 Target – **2 Children**

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

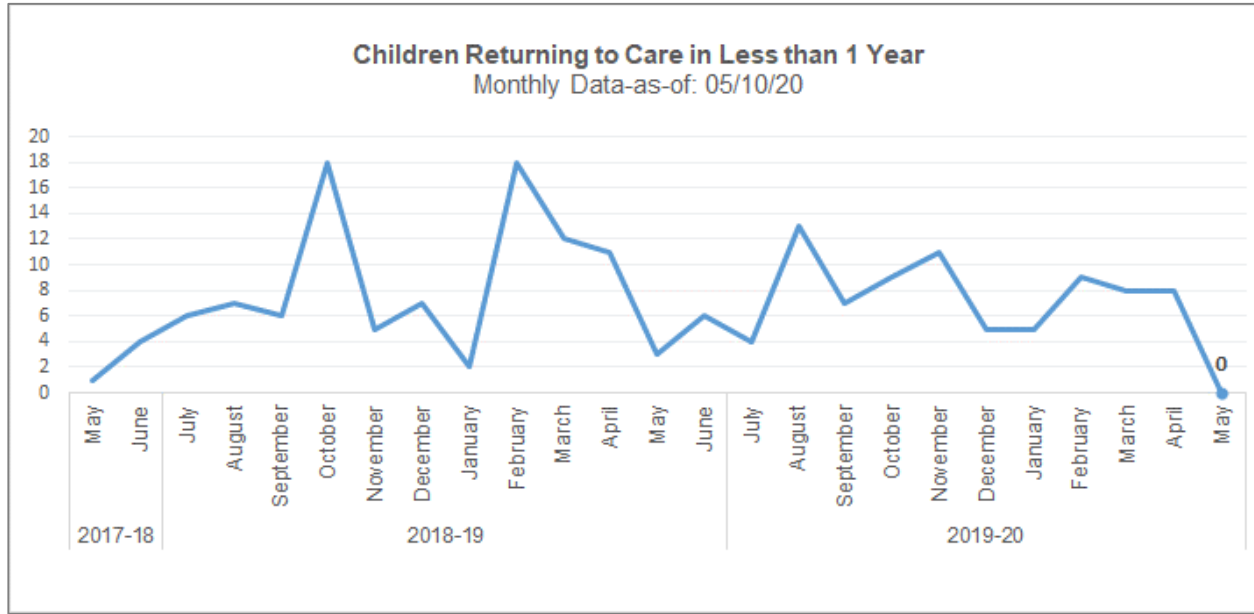
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal									
Removals entered into FSFN between 05/04/20 - 05/10/20									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
CHS	5/2/2020	141035-GCCC	11/15/2016	1/19/2018	14	27	1.0 - 2.9 yrs	Y	73%
CHS	5/2/2020	141035-GCCC	11/15/2016	1/19/2018	14	27	1.0 - 2.9 yrs	Y	74%
DEV	5/1/2020	141827-DEV	4/1/2009	12/7/2009	8	124	> 5.0 yrs	N	-
DEV	4/30/2020	141828-DEV	11/2/2017	4/12/2019	17	12	< 1.0 yr	Y	70%
OHU	5/5/2020	142853-OHU-HARDEE	11/15/2017	1/23/2020	26	3	< 1.0 yr	Y	12%
OHU	5/5/2020	142853-OHU-HARDEE	2/22/2017	1/23/2020	35	3	< 1.0 yr	Y	13%

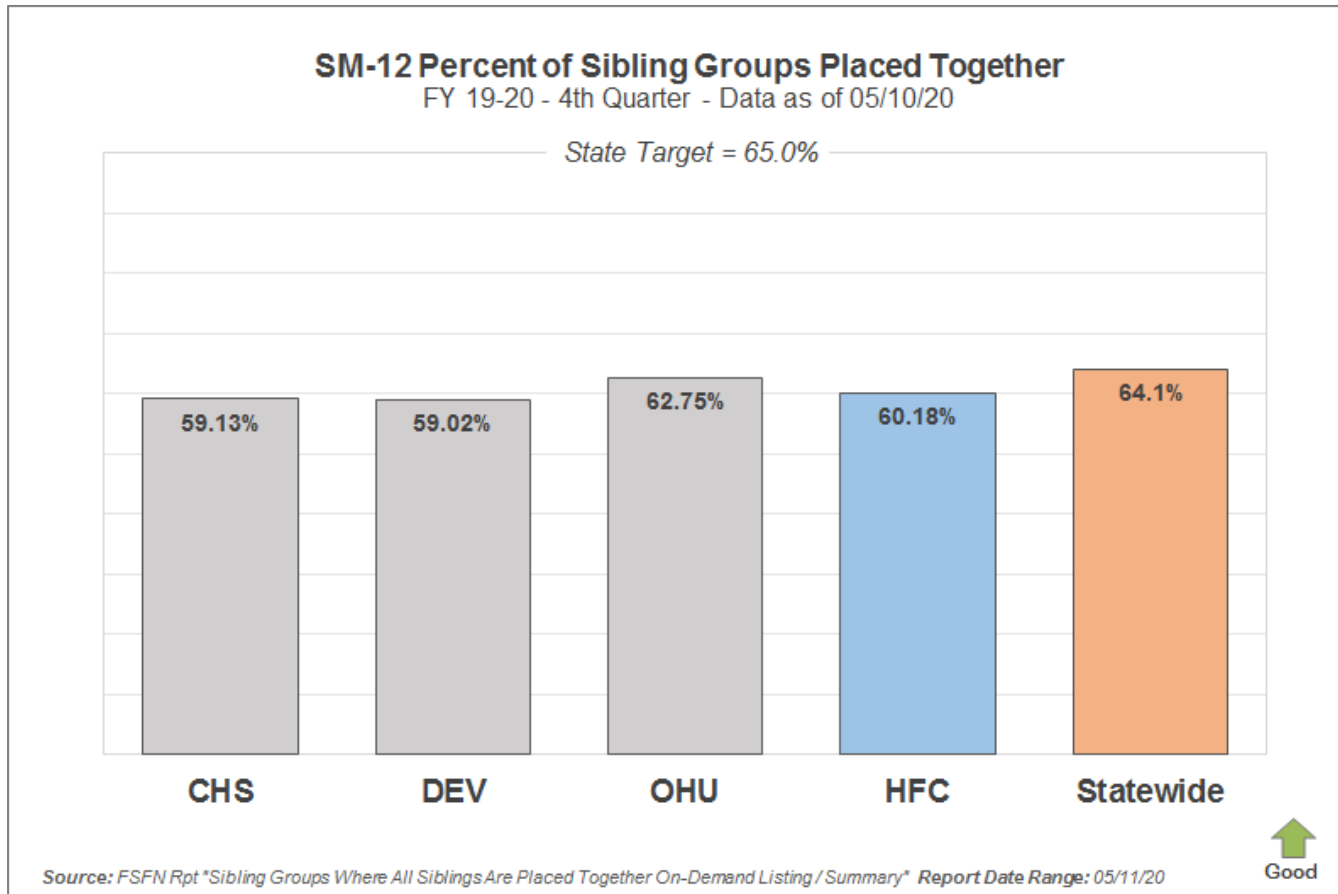
Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 05/11/20



Scorecard Measure 12 – Separated Siblings

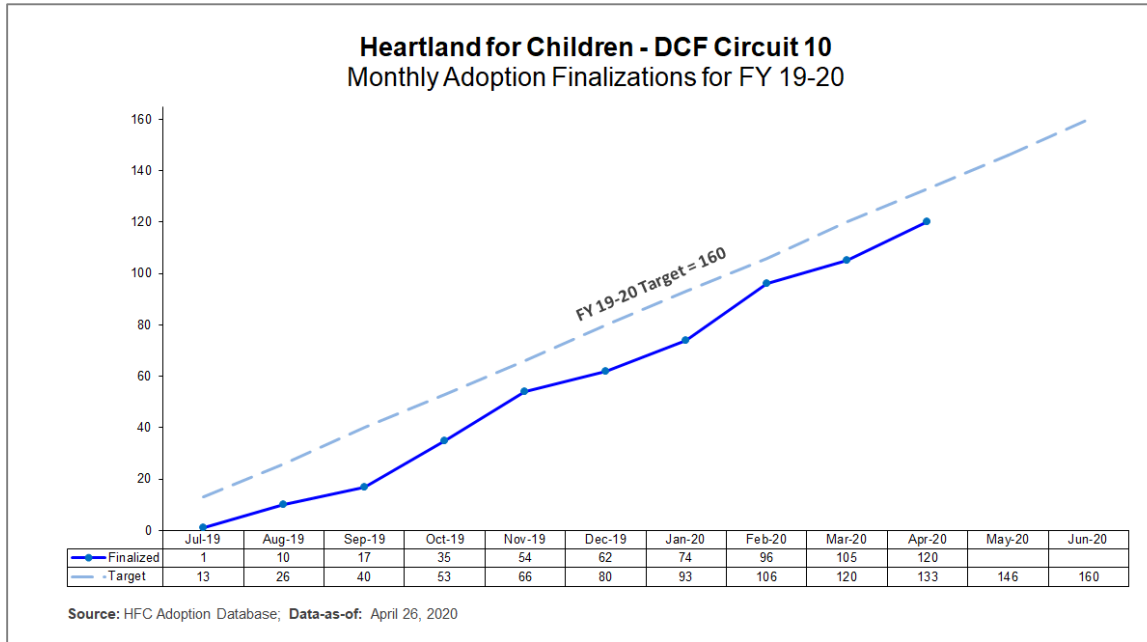
Percentage of siblings groups in out-of-home care where all siblings are placed together.

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	68	115	59.13%
DEV	72	122	59.02%
OHU	64	102	62.75%
HFC	204	339	60.18%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

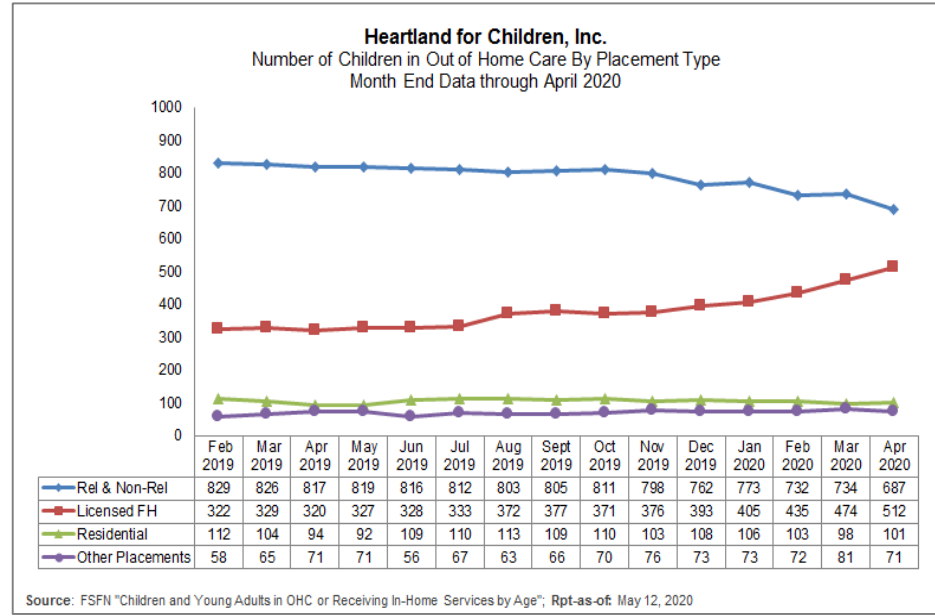
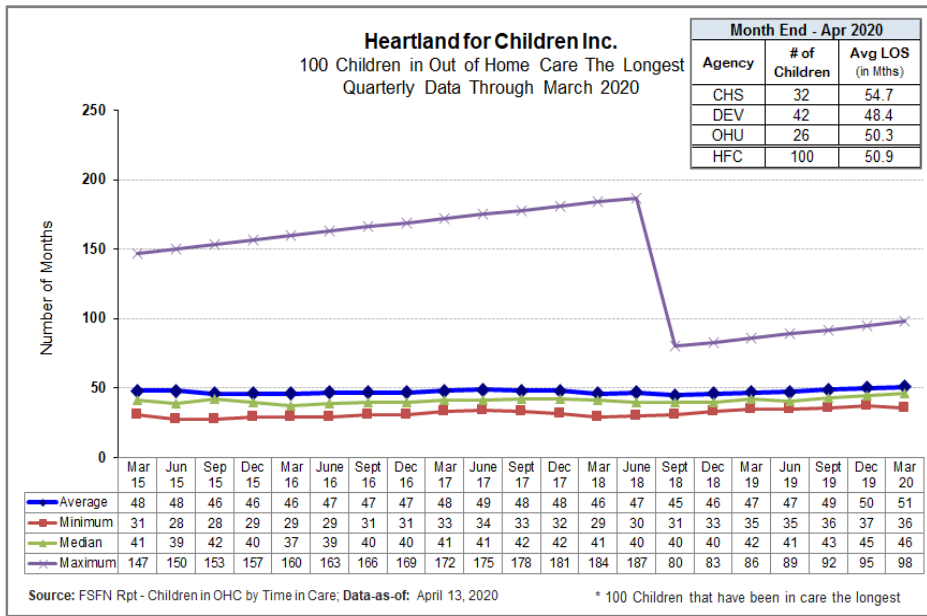
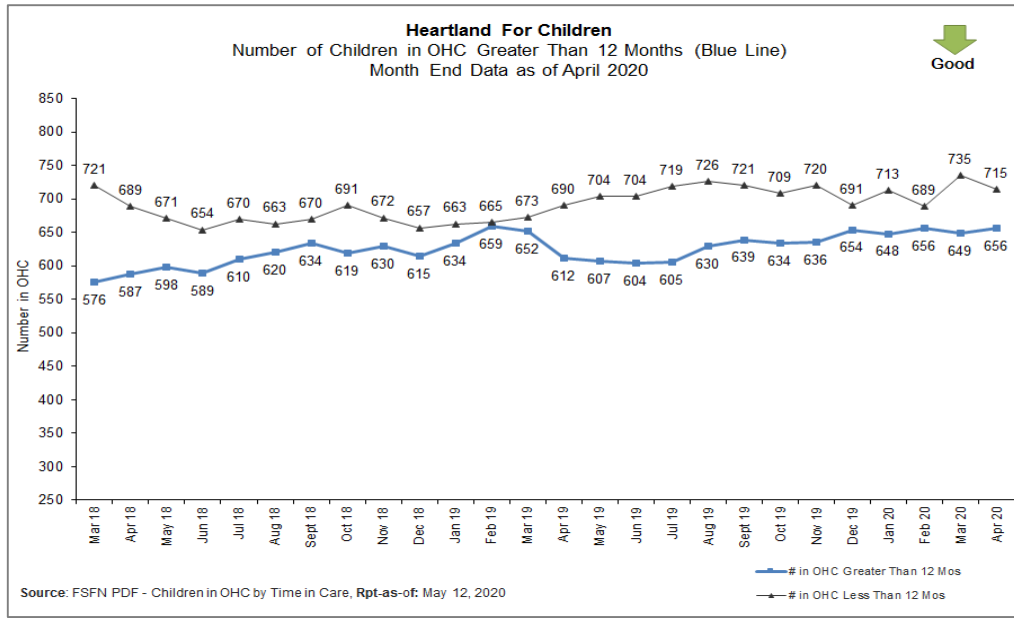
May 20, 2020
May 27, 2020

Adoption Finalizations Credited to HFC
19-20 Fiscal Year-to-Date 05/10/20

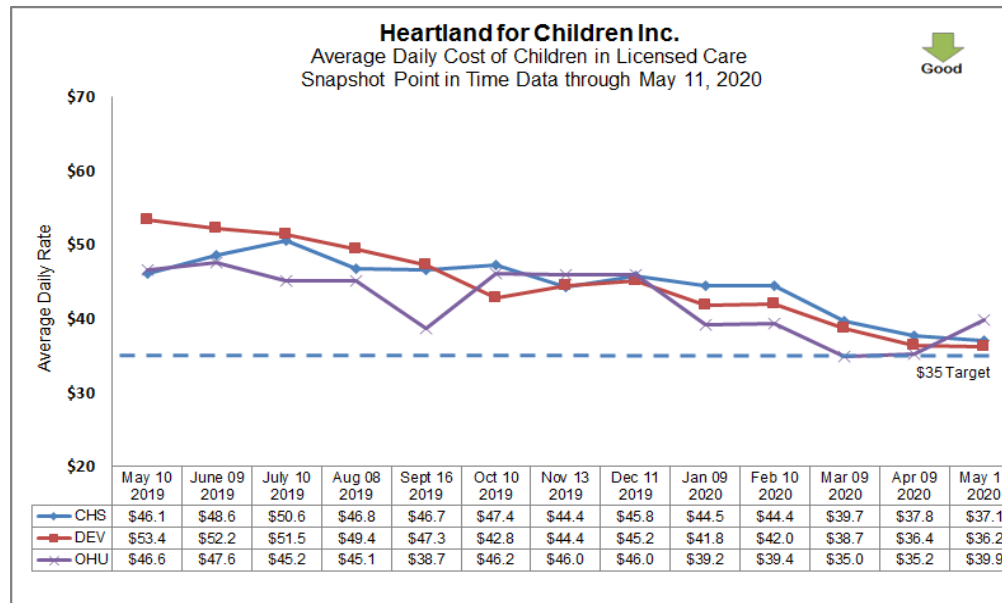
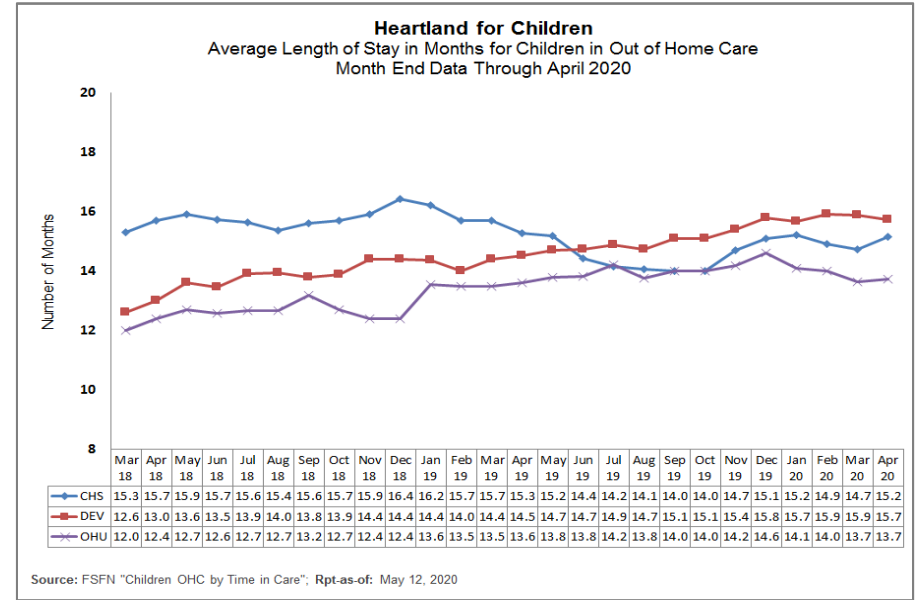
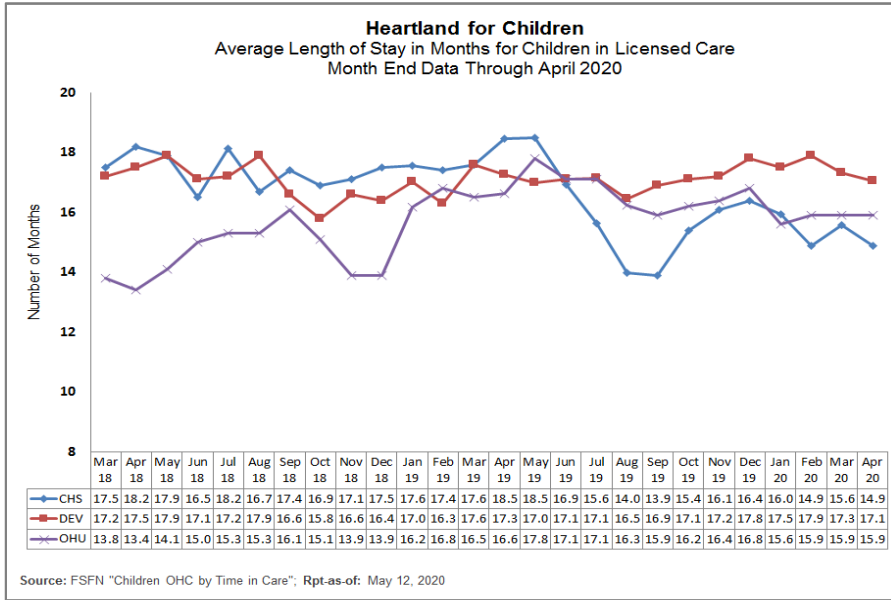
CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	10	26	23	49	53.1%	23.1%
DEV	7	27	29	56	48.2%	33.3%
OHU	4	69	0	55	125.5%	20.3%
Total	21	122	38	160	76.3%	23.8%



Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2019-20 as of May 11, 2020

CLS WEEKLY SHELTER REPORT - FY 2019-2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19/20 Totals
# of Shelter Hearings													
Polk	32	45	19	26	22	27	31	29	35	35	11		312
Highlands	2	11	2	5	5	5	5	4	3	2	3		47
Hardee	1	1	0	3	0	3	1	1	2	0	0		12
Total	35	57	21	34	27	35	37	34	40	37	14		371
# Children Removed													
Polk	51	88	31	59	41	58	62	59	56	56	28		589
Highlands	3	25	2	7	7	10	5	15	4	3	3		84
Hardee	2	2	0	7	0	6	3	1	2	0	0		23
Total	56	115	33	73	48	74	70	75	62	59	31		696
Total Children Denied Shelter													
Polk	0	0	1	0	0	0	0	0	0	0	0		1
Highlands	0	0	0	0	0	0	0	0	0	0	0		0
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	0	1	0	0	0	0	0	0	0	0		1
# Children Placed with Relative													
Polk	21	61	21	39	28	42	39	39	23	38	12		363
Highlands	1	14	1	5	4	10	2	14	3	3	1		58
Hardee	1	1	0	3	0	5	0	1	2	0	0		13
Total	23	76	22	47	32	57	41	54	28	41	13		434
# Children Placed with Non Relative													
Polk	13	10	5	3	4	6	14	7	14	11	2		89
Highlands	2	2	1	1	0	0	2	1	0	0	2		11
Hardee	0	0	0	4	0	0	0	0	0	0	0		4
Total	15	12	6	8	4	6	16	8	14	11	4		104
# Children Placed with Fictive Kin													
Polk	0	3	0	1	0	0	3	2	1	0	0		10
Highlands	0	0	0	0	3	0	1	0	0	0	0		4
Hardee	0	0	0	0	0	0	0	0	0	0	0		0
Total	0	3	0	1	3	0	4	2	1	0	0		14
# Children Placed in Foster Care													
Polk	17	14	5	16	9	10	6	11	18	7	14		127
Highlands	0	10	0	1	0	0	0	0	1	0	0		12
Hardee	1	0	0	0	0	1	3	0	0	0	0		5
Total	18	24	5	17	9	11	9	11	19	7	14		144

% of Children Sheltered Placed in Foster Care

Data as of 05/11/2020

Month	14-15	15-16	16-17	17-18	18-19	19-20
Jul	29.5%	34.7%	32.0%	29.5%	29.7%	32.1%
Aug	34.9%	34.0%	28.7%	16.0%	23.3%	20.9%
Sep	63.6%	27.1%	22.8%	37.5%	22.7%	15.2%
Oct	34.5%	29.3%	27.4%	33.3%	29.4%	23.3%
Nov	17.4%	19.2%	28.6%	33.8%	39.6%	18.8%
Dec	52.7%	21.3%	16.0%	25.0%	26.0%	14.9%
Jan	26.3%	21.2%	23.9%	25.0%	13.6%	12.9%
Feb	39.4%	17.6%	16.3%	25.5%	19.8%	14.7%
Mar	39.0%	30.0%	15.8%	35.6%	26.2%	30.6%
Apr	24.1%	29.7%	33.8%	29.7%	10.0%	11.9%
May	27.5%	56.3%	27.4%	31.3%	20.8%	45.2%
Jun	33.3%	41.0%	32.0%	25.5%	21.2%	
FY Total	34.7%	30.1%	25.4%	28.2%	23.1%	20.7%

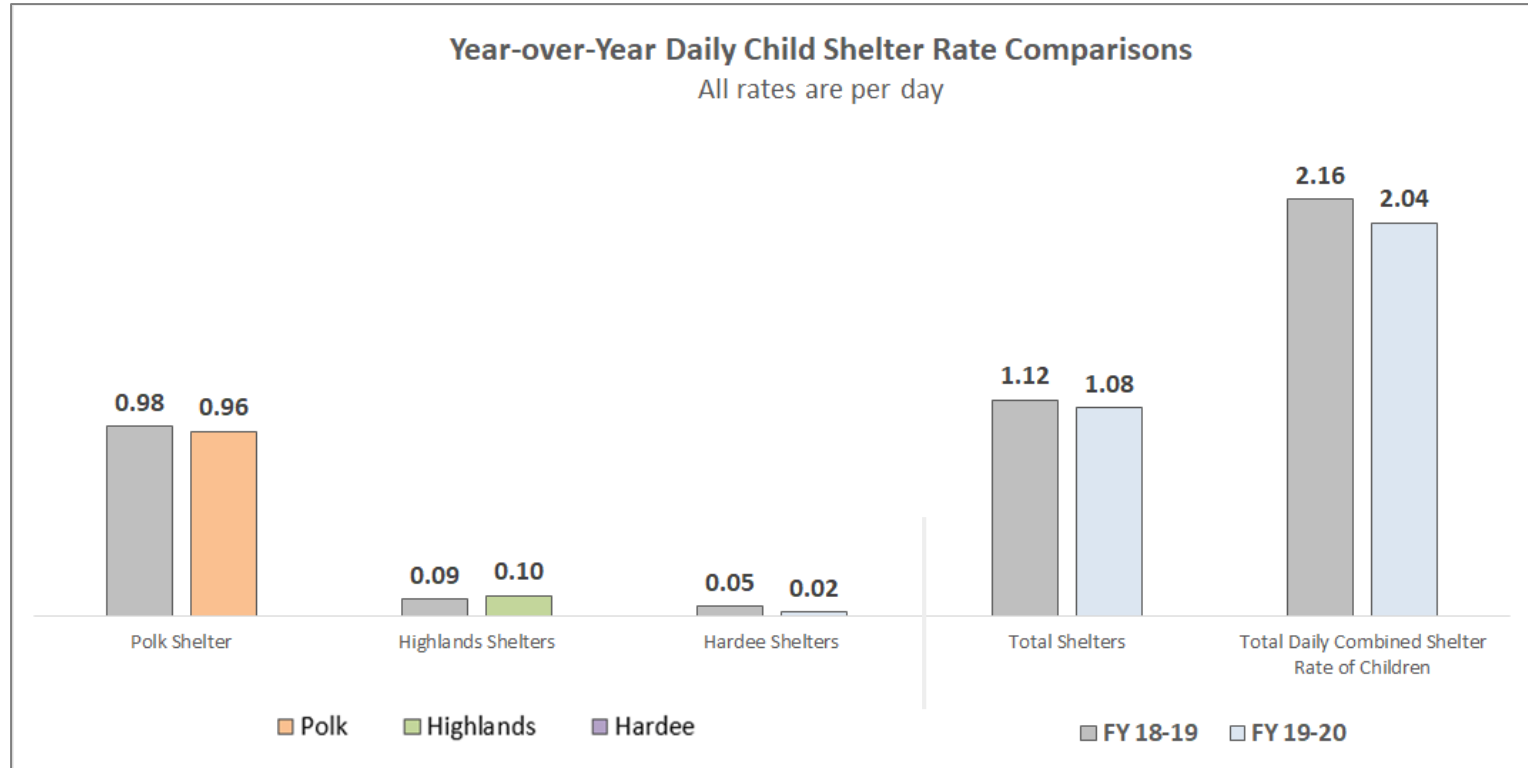
Shelter Count for the Week of May 05 - May 11, 2020

	Polk	Highlands	Hardee
Shelters	8	3	
Children Removed	20	3	
Placed w/ a Relative	10	1	
Placed w/a Non-Rel	1	2	
Placed w/a Fictive Kin			
Placed in Foster Care	9		



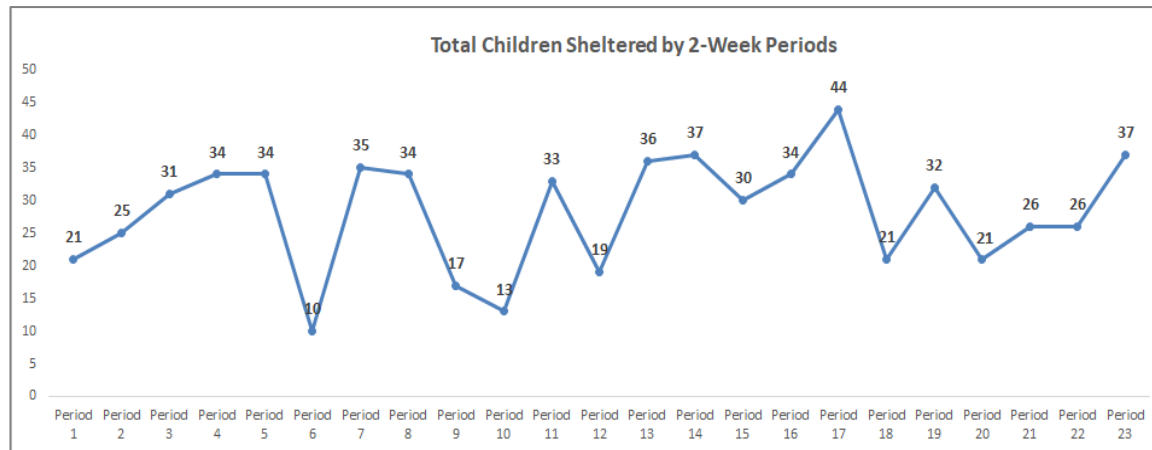
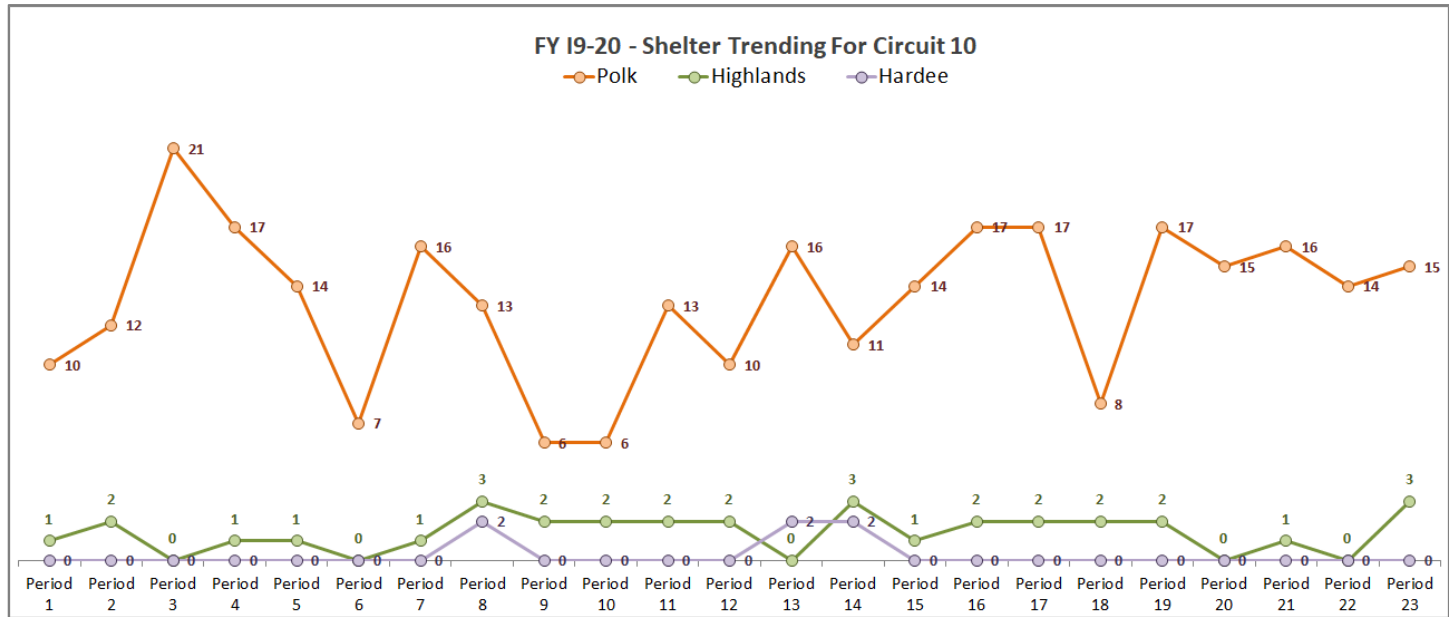
Fiscal Year Shelter Rate Comparison

Daily Rate Comparison Year-over-Year (FY18-19 vs FY19-20) - Data as of 05/08/20



FY19-20 Shelter Trending for Circuit 10

Trending by Two-Week Periods beginning July 01, 2019 - Data as of 05/08/20



Case Transfer Staffing Data

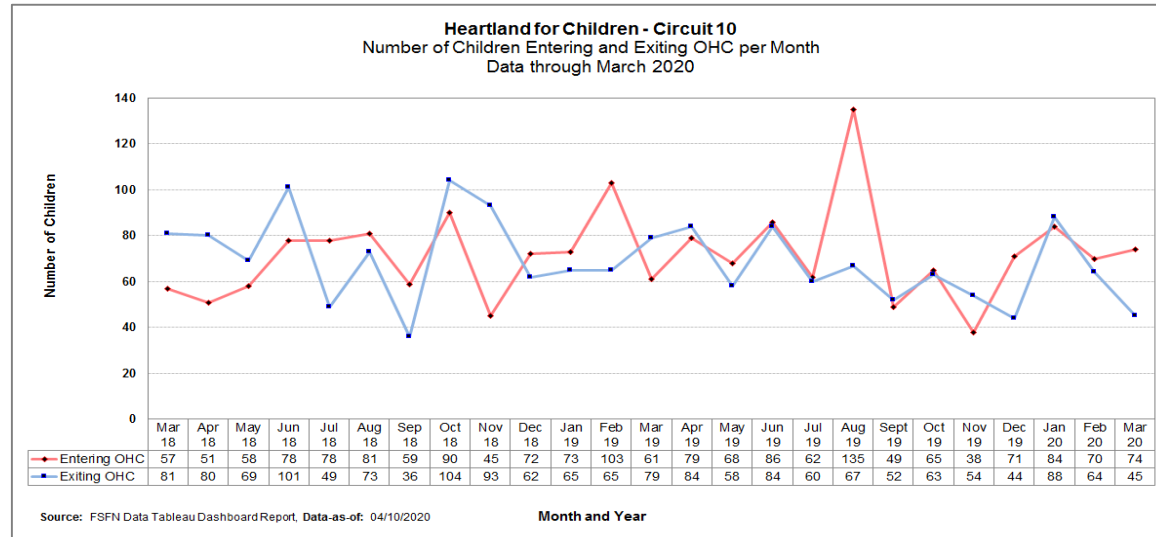
Case Transfer Data For Fiscal Year July 1, 2019 – June 30, 2020 - Data as of 05/11/20

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Number of Children															
CHS	55	28	47	44	20	19	21	33	38	25	8		338	460	349
Devereux	38	48	23	42	21	35	41	36	43	42	12		381	482	349
OHU Polk	22	14	17	12	17	17	7	10	20	24	2		162	196	253
One Hope	37	63	38	44	37	39	41	52	64	41	8		464	548	527
Total	152	153	125	142	95	110	110	131	165	132	30		1345	1686	1478
Out of Home Care															
CHS	32	17	31	16	10	11	18	21	21	13	4		194	262	226
Devereux	20	28	12	34	9	17	28	21	24	19	9		221	291	218
OHU Polk	9	6	8	11	5	3	6	3	13	13	0		77	116	164
One Hope	5	17	5	12	13	7	11	12	14	6	0		102	125	133
Total	66	68	56	73	37	38	63	57	72	51	13		594	794	741
In - Home Judicial															
CHS	4	0	0	3	6	3	1	0	10	9	0		36	48	35
Devereux	2	5	1	2	1	7	4	6	5	1	0		34	37	27
OHU Polk	6	5	1	0	5	6	1	2	6	7	1		40	20	20
One Hope	2	2	1	0	0	0	0	0	3	0	0		8	11	24
Total	14	12	3	5	12	16	6	8	21	20	1		118	116	106

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Non-Judicial In - Home Services															
CHS	17	6	14	16	3	0	0	7	2	2	4		71	110	48
Devereux	11	13	7	4	6	9	6	3	13	19	2		93	93	66
OHU Polk	2	3	7	1	5	3	0	4	0	4	1		30	52	44
One Hope	0	1	5	3	2	0	0	6	9	2	0		28	41	49
Total	30	23	33	24	16	12	6	20	24	27	7		222	296	207
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	0	0	0	0	0	0	0	0		0	0	2
Devereux	0	0	0	0	0	0	0	0	0	0	0		0	0	0
OHU Polk	0	0	0	0	0	0	0	0	0	0	0		0	0	0
One Hope	30	42	27	32	21	31	25	33	38	30	8		317	363	313
Total	30	42	27	32	21	31	25	33	38	30	8		317	363	315
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0	0	2	0	2	0	3	1	0	0		8	12	17
Devereux	1	0	1	0	3	2	0	3	0	0	0		10	41	18
OHU Polk	5	0	0	0	0	2	0	1	0	0	0		8	2	10
One Hope	0	0	0	0	0	0	0	0	0	0	0		0	7	2
Total	6	0	1	2	3	6	0	7	1	0	0		26	62	47

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

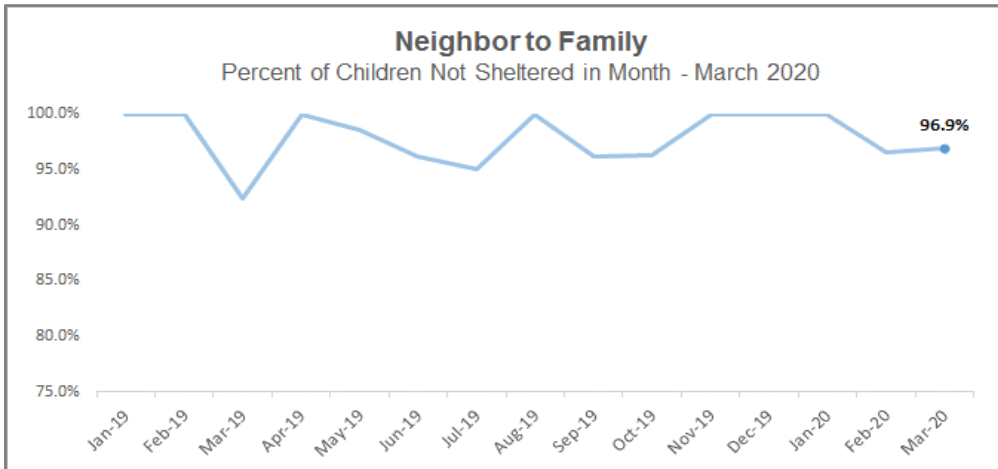
19-20 Fiscal Year to Month - Percentage of Children Not Sheltered: **94.4%**

“very pleased with the time and effort that was provided and how involved NTF was.”

- NTF Satisfaction Survey

Neighbor To Family - Weekly Census Numbers		
Weekly Data 05/05/20 through 05/11/20		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	4
CPI - Family Support	26	66
Specialized - Family Support	11	26
Prevention - Comm. Referral	22	38
Special Conditions Report	4	10
Nurturing Parenting	30	80
NTF - Total Services	94	224

NTF - Housing Resource Numbers	
Data since Inception to 05/11/20	
Referral Agency	Referrals
Children's Home Society (CHS)	25
Devereux (DEV)	10
One Hope United (OHU)	3
Neighbor To Family (NTF)	5
Total Housing Referrals	43

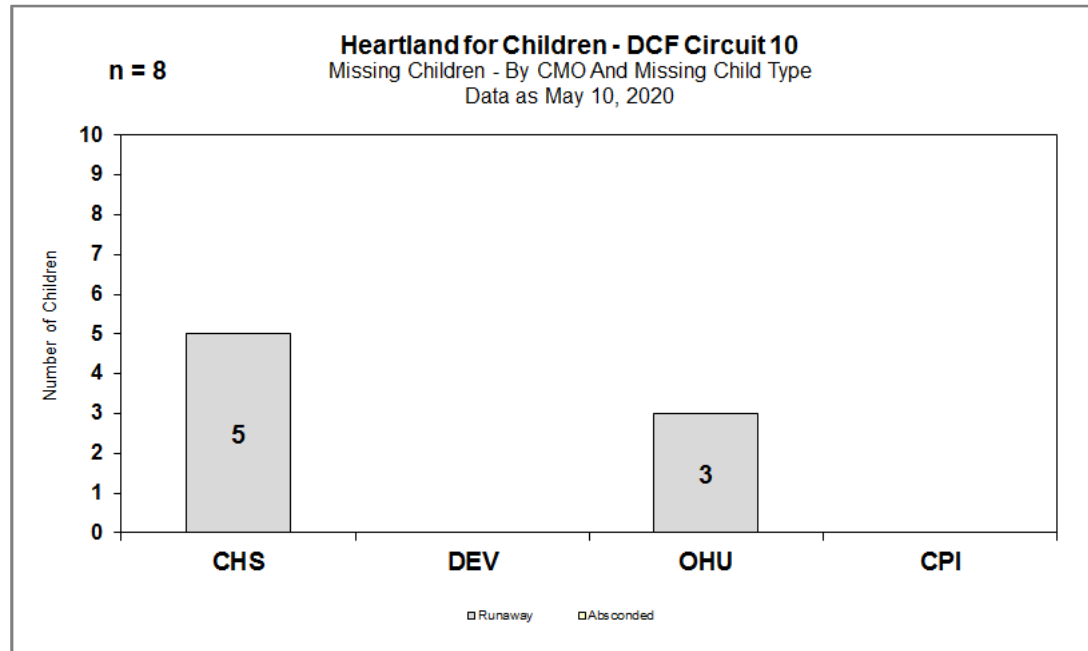


Referral Status and Housing Results	
Referrals - Active	11
Referrals - Closed	32
Total Families Housed	6 Families
Total Children Housed	20 Children



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

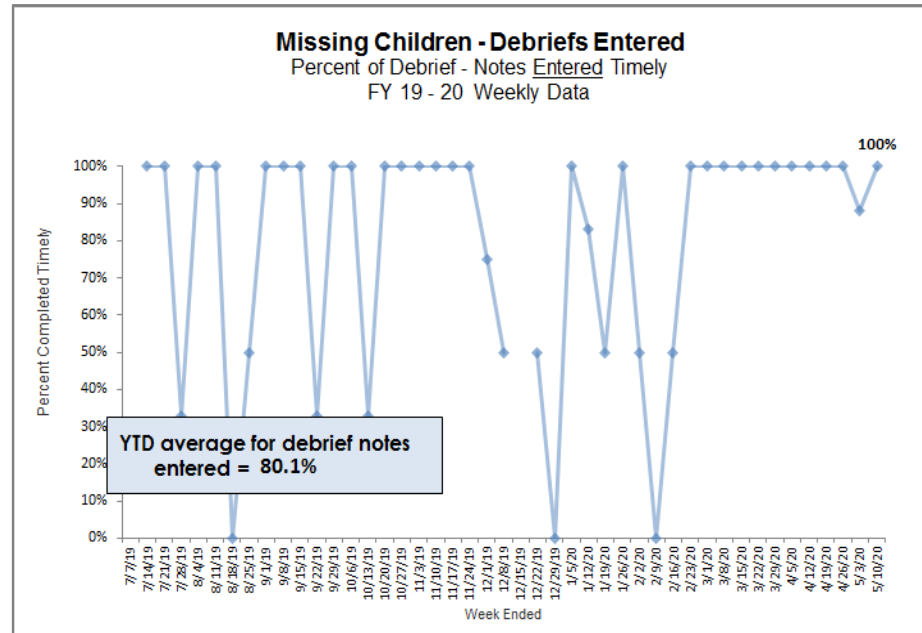
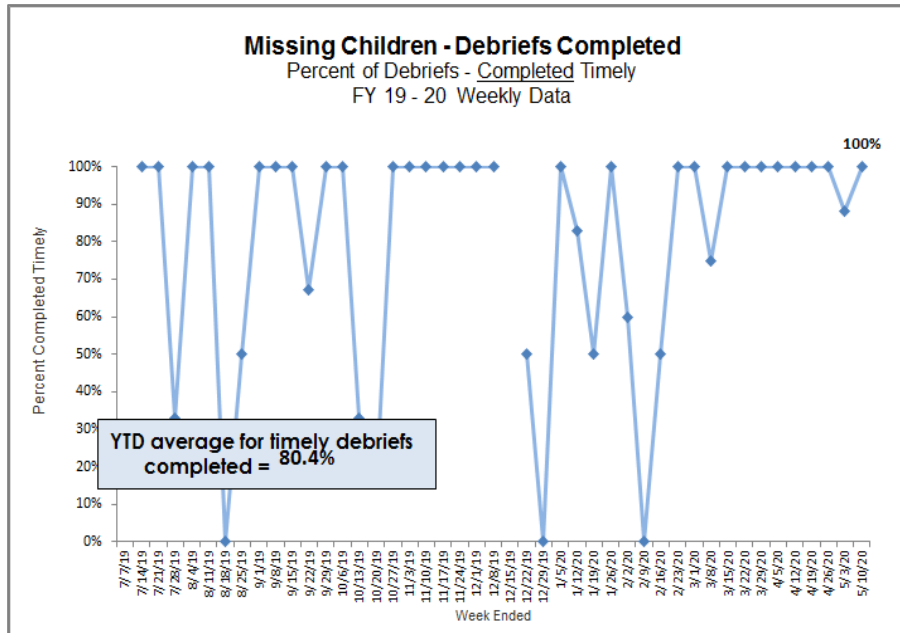


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Jan 2020 (m/end)	-	24	-	100%	-	17	-
Feb 2020 (m/end)	-	18	-	83%	-	22	-
Mar 2020 (m/end)	-	25	-	100%	-	17	-
Apr 2020 (m/end)	-	33	-	100%	-	33	-
5/4/2020	10	6	80%	80%	1	2	CPI
5/10/2020	8	14	100%	93%	0	12	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



Missing Children - Debriefs								
Week of 05/04/2020 through 05/10/2020								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	3	3	3	100%	3		3	100%
DEV				-				-
OHU	2	2	2	100%	2		2	100%
PI	1	1	1	-	1		1	-
Total	6	6	6	100%	6	0	6	100%

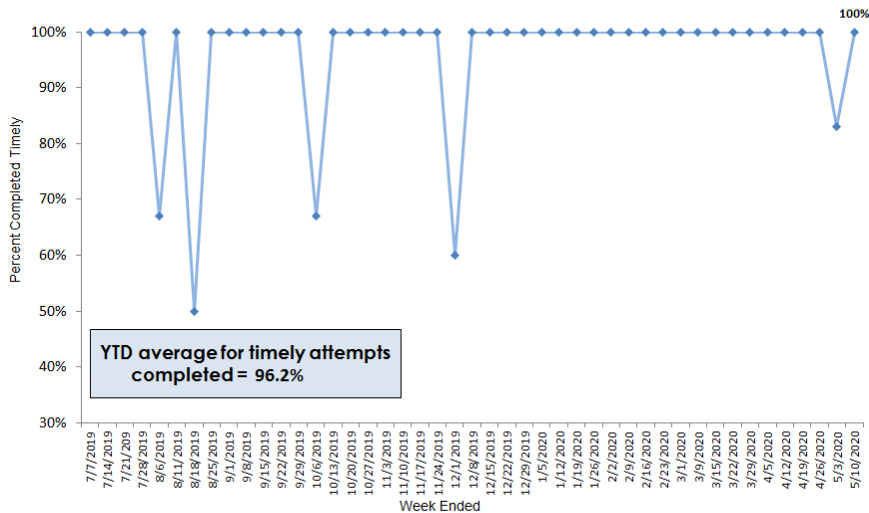


Missing Children – Attempts to Locate

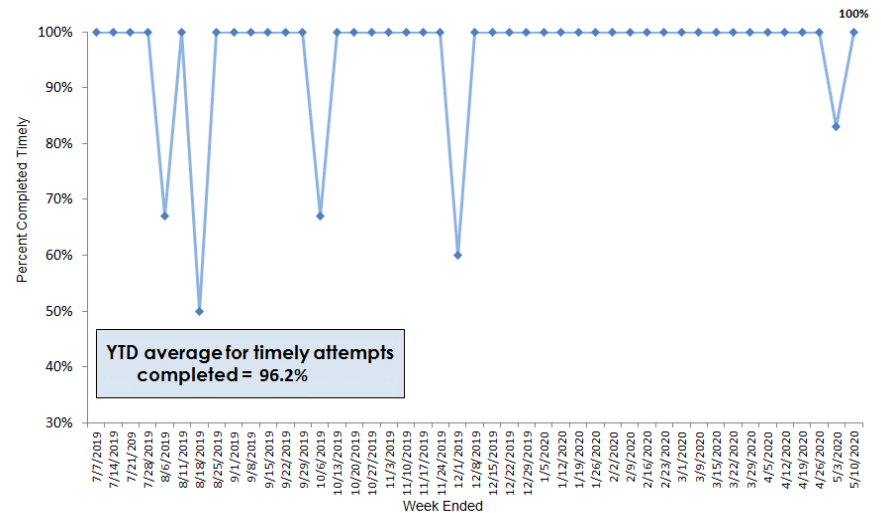
HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 5/04/2020 through 05/10/2020								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	2	2	2	100%	2	1	3	100%
DEV				-				-
OHU	3	3	3	100%	3		3	100%
PI				-				-
Total	5	5	5	100%	5	1	6	100%

Attempts to Locate Missing Children
Percent of Required Attempts Completed Timely
FY 19 - 20 Weekly Data



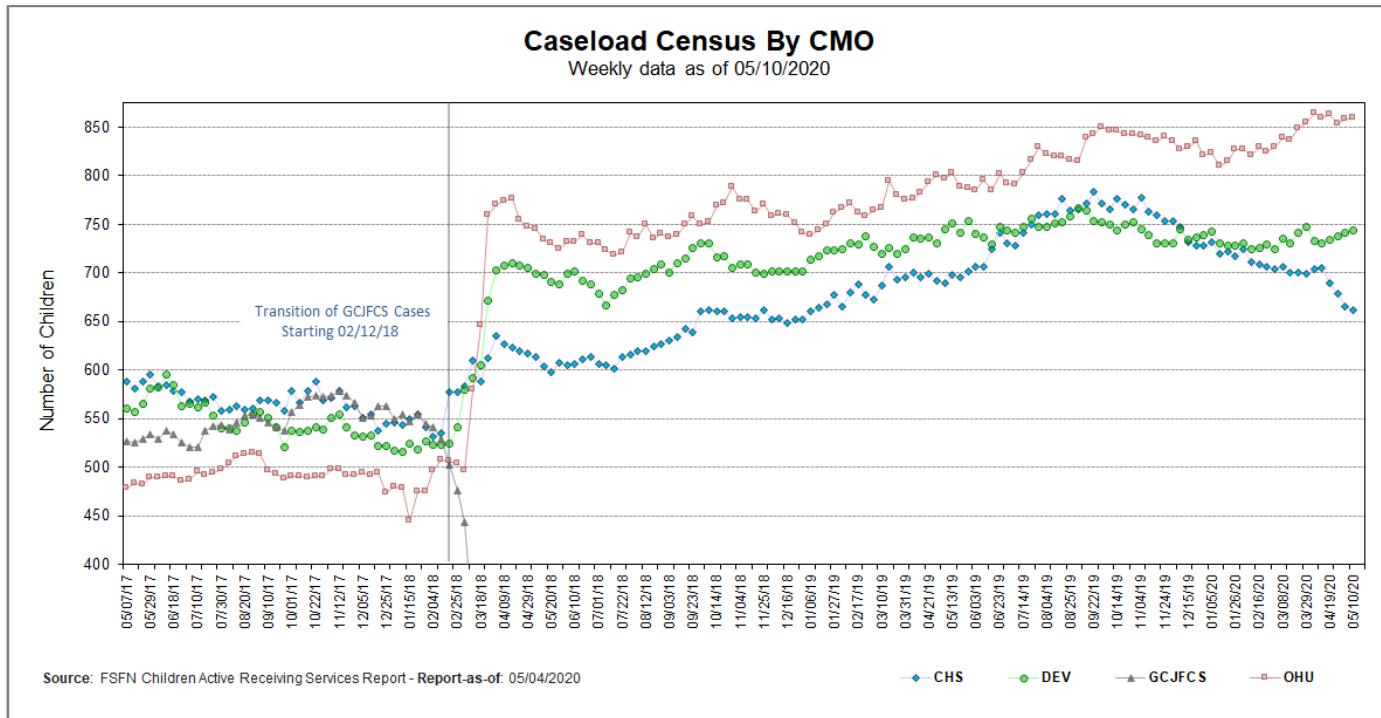
Attempts to Locate Missing Children
Percent of Required Attempts Completed Timely
FY 19 - 20 Weekly Data



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	4/5/2020	4/12/2020	4/19/2020	4/26/2020	5/3/2020	5/10/2020
CHS	704	705	689	679	666	662
DEV	733	731	734	738	742	744
OHU	864	860	863	854	858	860
HFC Total	2301	2296	2286	2271	2266	2266



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 05/03/2020

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	2	4	11	11	2	30	22.2
DEV	2	8	1	0	16	27	27.5
OHU	5	9	15	6	5	40	21.5
# of CMs	9	21	27	17	23	97	23.4

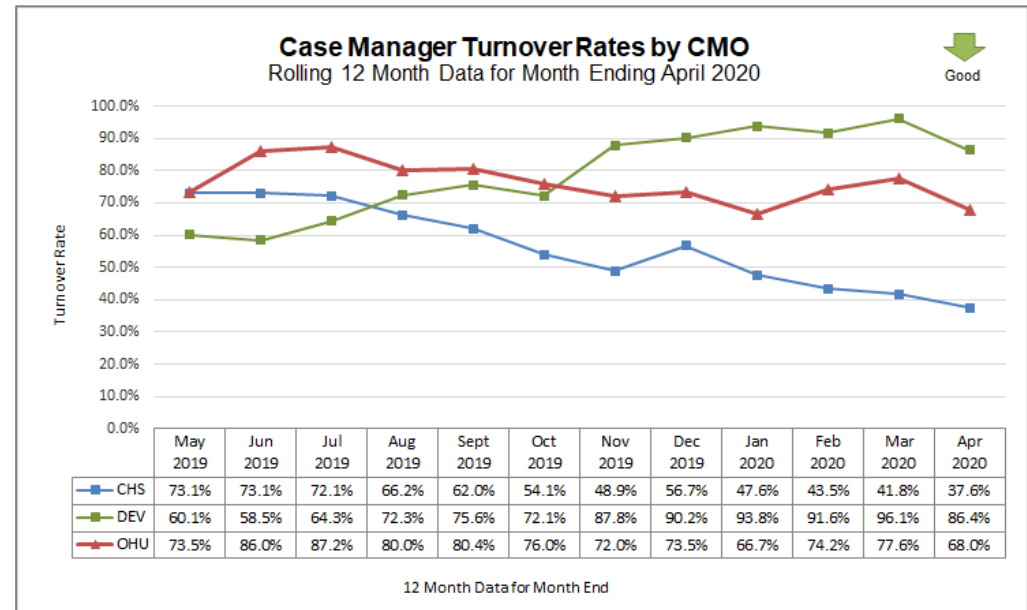
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	30	6	20.0%
DEV	27	10	37.0%
OHU	40	14	35.0%
HFC	97	30	30.9%

* Data Excludes Unit Supervisors, Non-ICPC Adoption, FTC Facilitators, IL CMs & Resigned CMs Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended April 2020		
CMO	Case Manager	Case Manager Supervisor
CHS	37.6%	33.3%
DEV	86.4%	26.1%
OHU	68.0%	63.2%



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 05/10/20						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	460	99.6%	95.9%	71.7%	99.1%	88.9%
DEV	499	100.0%	95.2%	71.2%	95.0%	87.1%
OHU	386	100.0%	99.0%	78.6%	97.9%	91.8%
HFC	1345	99.9%	96.5%	73.4%	97.2%	89.0%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 05/10/20				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	2	19	78	4
DEV	0	24	87	25
OHU	0	4	45	8
Total	2	47	210	37
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 06/30/20 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 19-20 - 4th Qtr as of 05/10/20			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	441	460	95.9% 
DEV	475	499	95.2% 
OHU	381	386	98.7% 
Total	1297	1345	96.4%




Scorecard Measure #10 - 06/30/20 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 19-20 - 4th Qtr as of 05/10/20			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	198	276	71.7%
DEV	215	302	71.2%
OHU	165	210	78.6%
Total	578	788	73.4%

Number of Dental Visits to Achieve SM10 Target – 171 Appointments

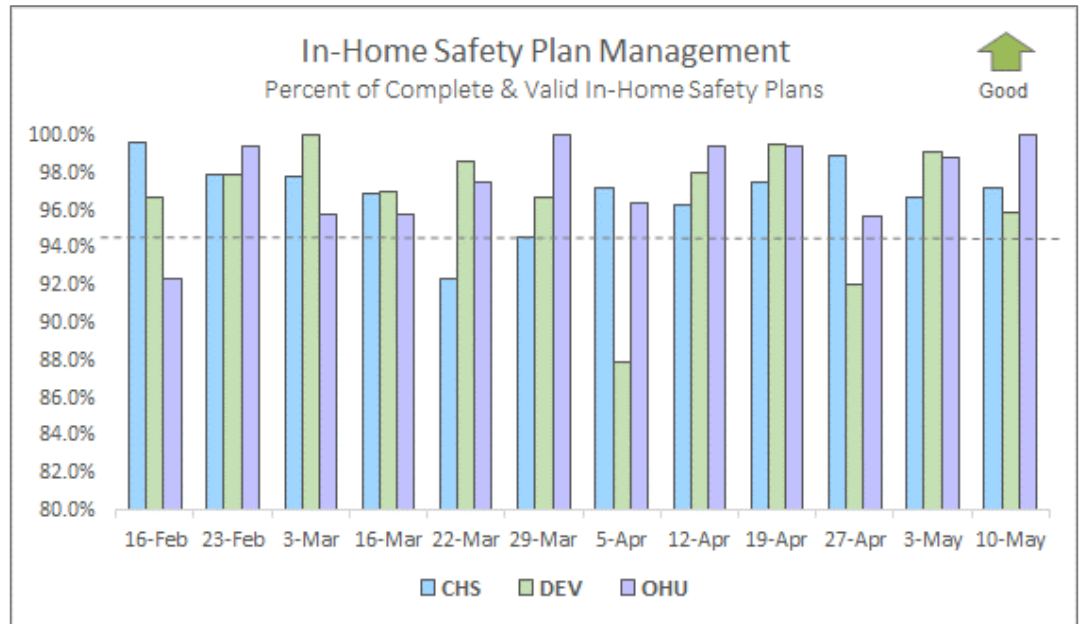


In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95%** (as of Oct 1st)

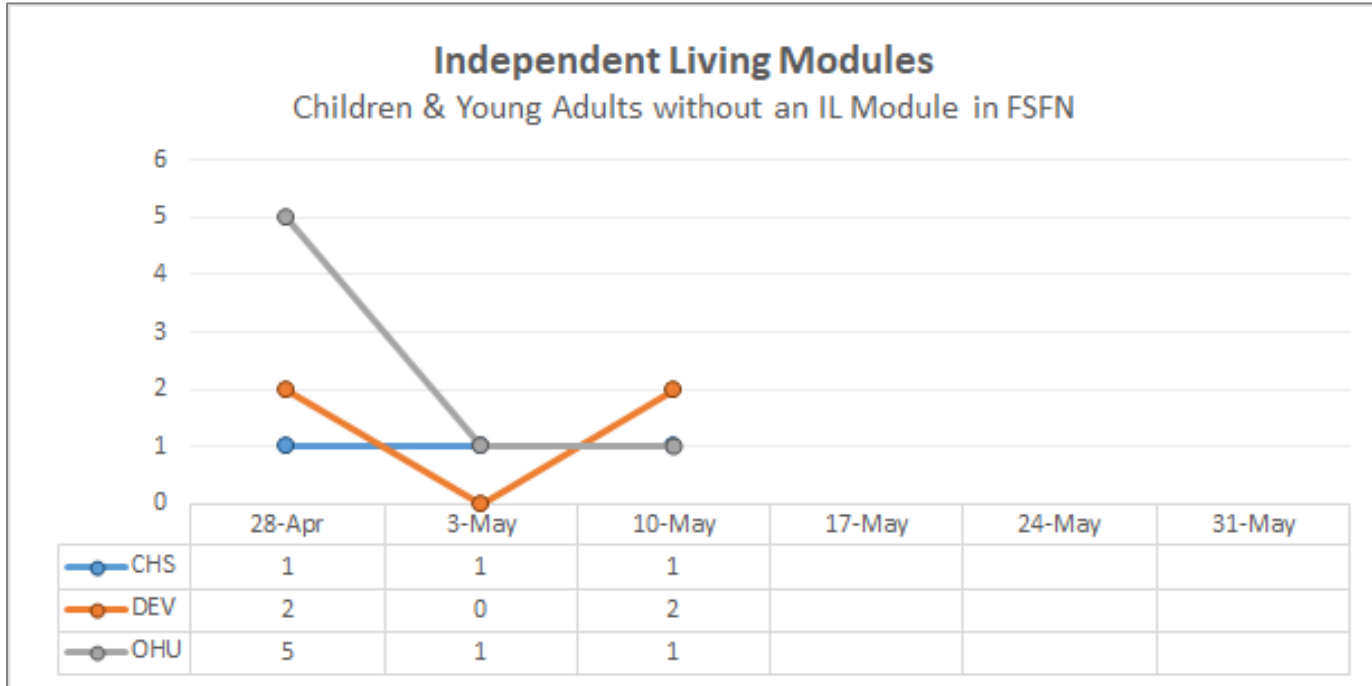
In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	5	173	178	97.2% 
DEV	9	210	219	95.9% 
OHU	0	160	160	100.0% 
HFC Total	14	543	557	97.49%

Source: FSFN Report "Case Management Safety Management Listing", Data-as-of: 05/10/20



Independent Living Modules

Number of children and young adults (ages 13-23) who require an IL Module in FSFN

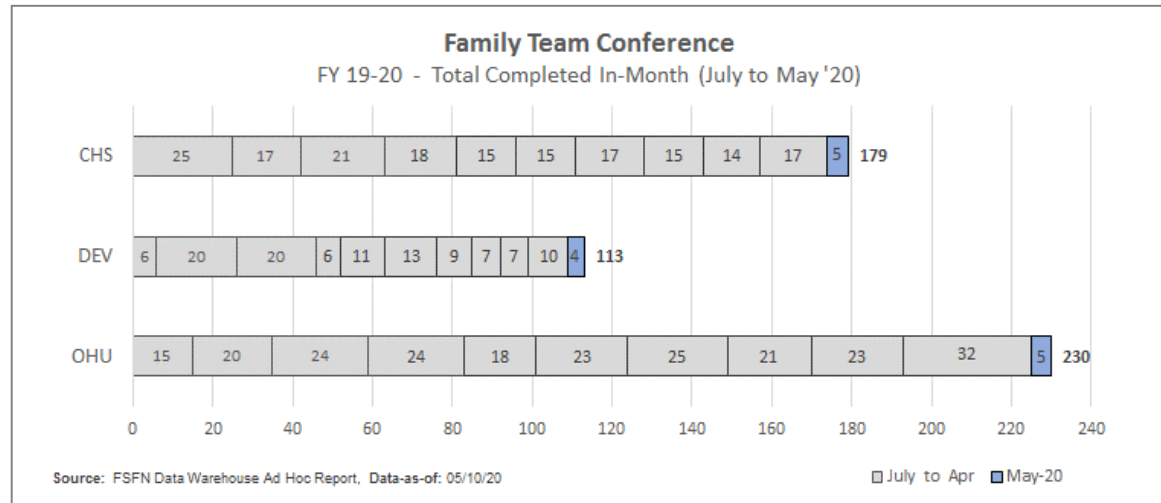


Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 05/11/20



Family Team Conferences Completed

FY19-20 – July 2019 to May 2020



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 05/01/20 to 05/31/20							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	258	39	15.1%	182	8	4.4%	9.8%
DEV	239	23	9.6%	161	7	4.3%	7.0%
OHU	186	14	7.5%	115	4	3.5%	5.5%
TOTAL	683	76	11.13%	458	19	4.15%	7.6%

Source: FSFN Data Warehouse – Ad Hoc Report; Data-as-of: 05/10/20



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 05/11/2020					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	2	5	6		13
DEV	1	2	2		5
OHU	2	2	1		5
Total	5	9	9	0	23

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 05/11/2020				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				
DEV				
OHU				
Total				



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List
Data-as-of: 05/10/20

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS		2	8	10
DEV			6	6
OHU				0
CPI	1		3	4
NTF				0
SCARF			11	11
Total	1	2	28	31

Placement Exceptions Totaled By Agency
Last 6 Reporting Periods

Agency	4/5/2020	4/13/2020	4/19/2020	4/26/2020	5/3/2020	5/10/2020
CHS	15	7	14	13	14	10
DEV	10	6	2	4	7	6
OHU	3	8	2	11	2	0
CPI	5	10	7	6	5	4
NTF	0	0	0	1	1	0
SCARF	1	75	65	8	3	11
Total	34	106	90	43	32	31

Data Exceptions: AFCARS

Data for Reporting Period: 10/01/19 – 03/31/20

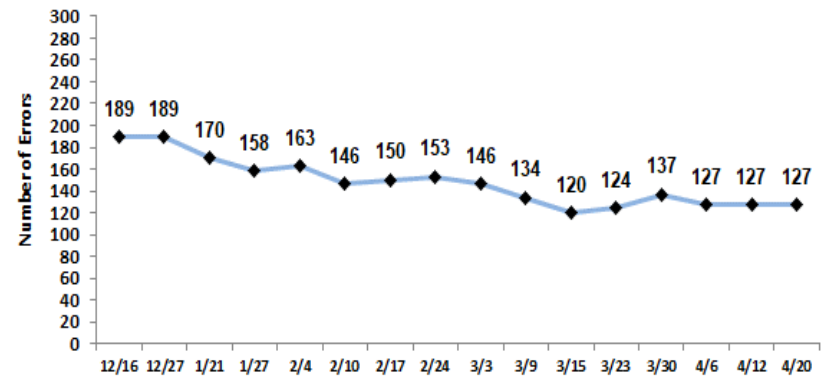
AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			15		23	18	56
DEV			5		18	10	33
OHU			10		4	24	38
CPI							0
Total	0	0	30	0	45	52	127

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 04/20/20

AFCARS Foster Care Errors

Weekly FSN Data as 04/19/20



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS				
DEV			3	
OHU			2	
HFC TOTAL	0	0	5	0

CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 05/10/20				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	12	309	321	96.3%
DEV	14	340	354	96.0%
OHU	7	262	269	97.4%
HFC Total	33	911	944	96.5%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 05/10/20			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	23	23	100.0% ★
DEV	21	21	100.0% ★
OHU	18	18	100.0% ★
HFC TOTAL	62	62	100.0%

FY 19-20 Target = **95% and above.**



“A problem is a chance for you to do your best.”

~ Duke Ellington



RESOURCE NEWS FLASH... May 13, 2020

Mental Health Resources

Family Support Warm Line – Children Home Society of Florida's Family Support Warm Line is completely free, confidential, and available 24/7. The Family Support Warm Line is open to everyone – families, adults, teens and kids. Whether you need a confidential outlet or greater mental health support, CHS is here – and it's never been easier to get the support you're looking for. Their compassionate counselors are just a phone call or text away – whenever you need them. With decades of experience (more than 100 years!), they understand what you're going through – and they can help. Call or text 1-888-733-6303, or visit www.chsfl.org/support.

Coping with Coronavirus 2019 – The National Child Traumatic Stress Network (NCTSN) has a variety of resources and fact sheets to help families, parents, children, and professionals deal with these uncertain times.

For parents: www.nctsn.org/resources/coping-hard-times-fact-sheet-parents?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin;

For teens and young adults:

www.nctsn.org/resources/coping-hard-times-fact-sheet-youth-high-school-and-college-age?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin;

and for children dealing with separation or grief: [www.nctsn.org/resources/helping-children-with-traumatic-separation-or-traumatic-grief-related-to-covid-](http://www.nctsn.org/resources/helping-children-with-traumatic-separation-or-traumatic-grief-related-to-covid-19?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin)

[19?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin](http://www.nctsn.org/resources/helping-children-with-traumatic-separation-or-traumatic-grief-related-to-covid-19?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin).

Domestic Violence Victim Resources

Staying Safe during COVID-19 – Studies have shown that natural disasters and extreme financial distress, such as a recession, correlate with higher rates of violence and abuse; which raises great concern about domestic violence during this pandemic. Additionally, the closure of schools/daycares, community centers and recreational activities can further strain families. For more information about the impact on victims and survivors and staying safe during COVID-19, please review the resources below.

<https://www.thehotline.org/2020/03/13/staying-safe-during-covid-19/>; and

<https://www.fcadv.org/florida-domestic-violence-hotline-1-800-500-1119>.

Parenting Resources

Simple Activities for Children and Adolescents –

For families that are sheltering in place, social distancing, and homeschooling due to school closures amidst the COVID-19 outbreak, the fact sheet from the link below outlines activities families can do without supplies, in lighted or dark areas, to stay preoccupied when dealing with the stress of a major event.

Go to

www.nctsn.org/resources/simple-activities-children-and-adolescents?utm_source=ebulletin&utm_medium=email&utm_campaign=nctsn-ebulletin.

Trauma Informed Parenting Tips to use during this "Staycation" – Check out this series of short (few minute) videos on the Attachment & Trauma Network website to remind you and re-energize you during these trying times!

Go to

<https://www.attachmenttraumanetwork.org/trauma-informed-resources-available-during-covid-19-quarantine/>.

Health Resources

COVID-19 Info – The following link will take you to information about COVID-19, ways to protect yourself, and what to do if you think you are sick.

<https://www.cdc.gov/coronavirus/2019-ncov/index.html>.

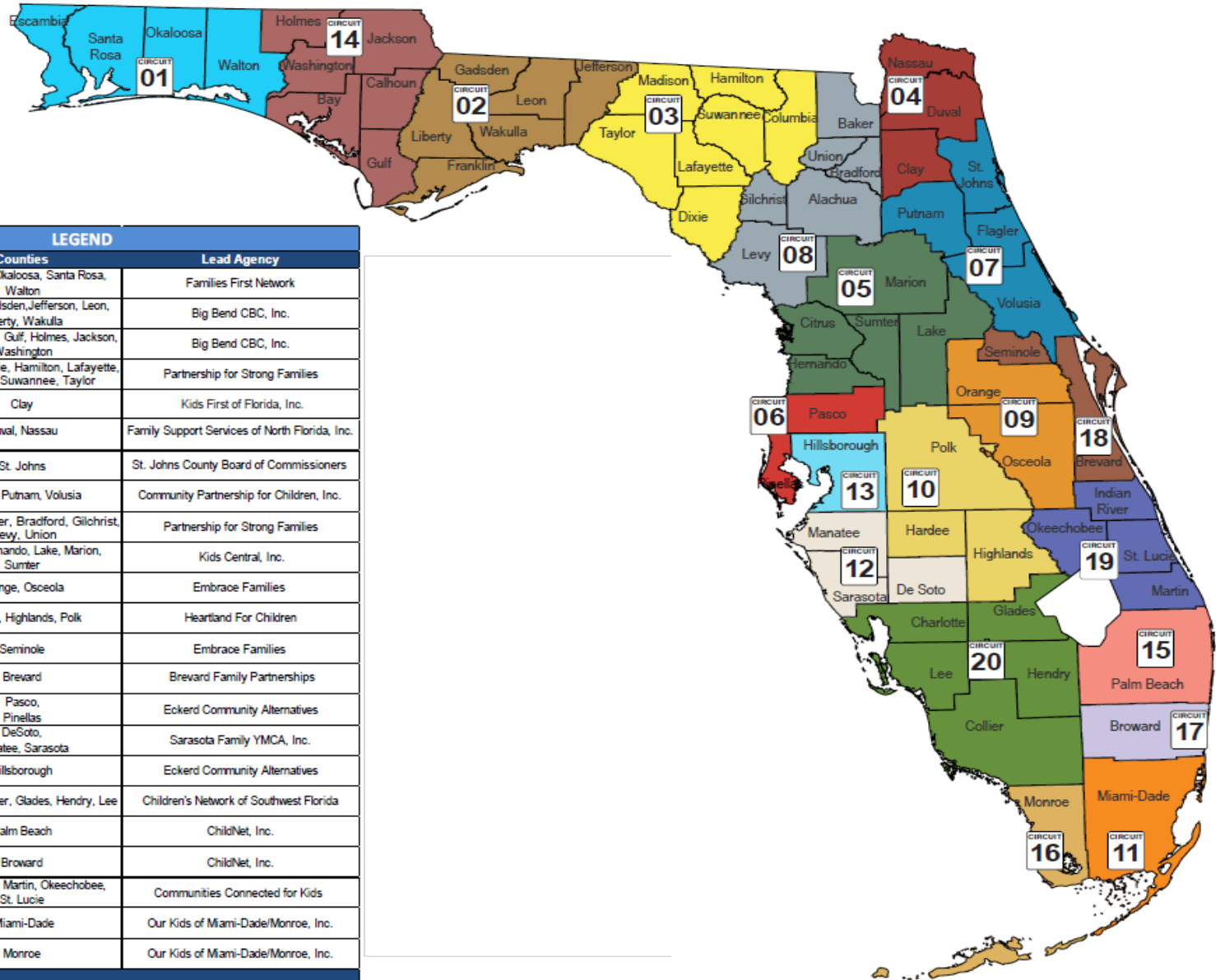
For more information specific to Florida, go to <http://www.floridahealth.gov/>. A call center is available 24/7 – (866) 779-6121 – or email COVID-19@flhealth.gov.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13	SunCoast	Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.