



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
No Meeting This Week

Data for Week Ended
Sunday, May 06, 2018



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2018 to March 31, 2018

| CBC Lead Agency Scorecard Performance Table | Safety | | | | Permanency | | | | Well-Being | | | |
|---|---|---|---|---|--|--|---|--|---|---|---|---|
| Measures | 1. Rate of Abuse per 100,000 days while in foster care. | 2. Percent of children who are not neglected or abused during in-home services. | 3. Children who are not neglected or abused after receiving services. | 4. Children under supervision who are seen every 30 days. | 5. Children exiting foster care to a permanent home within 12 months of entering care. | 6. Children achieving permanency in 12 months for children in foster care 12 to 23 months. | 7. Children who do not re-enter foster care within 12 months of moving to a permanent home. | 8. Children's placement moves per 1,000 days in foster care. | 9. Children in out-of-home care who have received medical services in the last 12 months. | 10. Children in out-of-home care who received dental services within the last 7 months. | 11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education. | 12. Children placed with all of their siblings who are in out of home care. |
| Standard | 8.5 | 95.0% | 95.0% | 99.5% | 40.5% | 43.6% | 91.7% | 4.12 | 95.0% | 95.0% | 80.0% | 65.0% |
| Reporting Period | 11/01/16 - 10/31/17 | 08/01/17 - 10/31/17 | 02/01/17 - 04/30/17 | 10/01/17 - 12/31/17 | 10/01/16 - 12/31/16 | 01/01/17 | 10/01/15 - 12/31/15 | 01/01/17 - 12/31/17 | 09/30/17 | 09/30/17 | 01/01/17 - 12/31/17 | 12/31/17 |
| Big Bend CBC (Circuit 2 & 14) | 6.71 | 99.5% | 90.3% | 99.6% | 21.0% | 62.6% | 89.8% | 4.33 | 98.0% | 96.1% | 100.0% | 65.8% |
| Brevard Family Partnership | 9.76 | 97.1% | 96.0% | 99.8% | 57.3% | 56.2% | 86.5% | 3.64 | 97.6% | 89.4% | 92.8% | 62.8% |
| ChildNet Inc | 11.91 | 96.4% | 94.1% | 99.8% | 47.8% | 51.6% | 84.4% | 3.46 | 97.4% | 92.1% | 92.1% | 55.7% |
| ChildNet Palm Beach | 6.65 | 98.9% | 97.7% | 100.0% | 53.5% | 56.6% | 94.9% | 4.93 | 97.8% | 95.0% | 700.0% | 57.7% |
| Children's Network of SW Florida | 11.56 | 98.0% | 97.7% | 99.9% | 43.7% | 54.7% | 94.2% | 5.11 | 97.9% | 95.4% | 94.0% | 64.8% |
| Community Based Care (Cir #9) | 10.77 | 97.4% | 93.7% | 99.8% | 37.6% | 58.9% | 93.4% | 5.18 | 97.4% | 95.3% | 89.4% | 63.0% |
| Community Based Care (Cir #18) | 6.07 | 98.9% | 94.1% | 99.7% | 58.9% | 60.7% | 69.5% | 3.85 | 96.5% | 92.8% | 66.6% | 62.6% |
| Community Partnership for Childr. | 7.48 | 94.0% | 93.4% | 99.2% | 31.1% | 48.8% | 77.9% | 3.54 | 94.7% | 84.6% | 71.4% | 59.0% |
| Devereux CBC of Okeechobee | 9.52 | 96.3% | 95.9% | 99.9% | 44.4% | 71.4% | 72.9% | 3.41 | 96.5% | 92.5% | 88.4% | 76.8% |
| Eckerd Community Alternatives | 7.48 | 97.9% | 95.5% | 99.9% | 37.8% | 49.1% | 91.2% | 4.37 | 99.1% | 94.2% | 84.0% | 65.4% |
| Eckerd Community Hillsborough | 11.58 | 97.3% | 94.6% | 99.9% | 47.6% | 47.0% | 90.2% | 6.61 | 98.3% | 90.7% | 97.5% | 64.8% |
| Families First Network | 6.70 | 95.0% | 96.9% | 99.5% | 44.5% | 47.6% | 87.5% | 6.33 | 96.5% | 88.5% | 87.5% | 63.2% |
| Family Integrity Program | 18.07 | 100.0% | 90.9% | 100.0% | 36.6% | 75.8% | 100.0% | 4.81 | 98.9% | 89.3% | 83.3% | 67.5% |
| Family Support Services North Fla | 7.88 | 97.7% | 97.7% | 99.9% | 37.8% | 75.0% | 87.5% | 3.11 | 98.8% | 91.3% | 100.0% | 70.0% |
| Heartland For Children | 7.73 | 98.3% | 98.2% | 99.7% | 41.4% | 55.7% | 87.0% | 3.27 | 99.2% | 94.9% | 94.7% | 60.0% |
| Kids Central, Inc. | 7.27 | 95.4% | 98.4% | 99.5% | 39.6% | 46.5% | 93.4% | 3.88 | 96.4% | 92.0% | 91.4% | 73.0% |
| Kids First of Florida, Inc. | 1.98 | 96.5% | 96.0% | 99.8% | 15.6% | 67.0% | 90.9% | 3.73 | 98.5% | 90.4% | 100.0% | 70.6% |
| Our Kids of Miami-Dade | 7.58 | 97.5% | 95.7% | 99.6% | 35.0% | 42.0% | 90.0% | 5.20 | 97.3% | 95.3% | 86.4% | 54.6% |
| Partnership for Strong Families | 7.48 | 96.6% | 96.5% | 99.3% | 43.1% | 68.4% | 93.4% | 3.71 | 98.8% | 93.7% | 78.2% | 62.6% |
| Sarasota Y/Safe Children Coali... | 12.33 | 98.3% | 95.2% | 99.6% | 41.4% | 55.7% | 92.3% | 3.7 | 95.5% | 70.2% | 84.3% | 71.2% |
| Statewide | 9.0 | 97.2% | 95.8% | 99.7% | 41.5% | 53.7% | 89.2% | 4.48 | 97.7% | 91.8% | 90.1% | 63.7% |
| Red Zone | 8.85 | 92.9% | 92.9% | 98.9% | 36.3% | 39.2% | 90.8% | 4.54 | 89.9% | 89.9% | 69.9% | 60.0% |



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

| Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 04/01/18 - 04/30/18 | | |
|--|--|---------------------------|
| Agency | # of Children <u>Not</u> seen in 30 days | % of Children seen timely |
| CHS | 3 | 99.97% |
| DEV | 6 | 99.80% |
| OHU | 6 | 99.71% |
| Total | 15 | 99.82% |
| *Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 05/06/18 | | |

| # of Children Not Seen, Month of Apr. 2018 | |
|--|--------------|
| # Not Seen | Agency |
| | CHS |
| 3 | DEV |
| | OHU |
| 1 | CPI |
| 4 | Total |
| Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 05/06/18 | |




Scorecard Measures 5 & 6 - Children Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

| Reunifications Entered into FSFN: Week of 04/30/18 thru 05/06/18 | | | |
|---|-----------|-----------|-----------|
| Agency | Timely | Un-Timely | Total |
| CHS | 2 | 4 | 6 |
| DEV | 8 | 3 | 11 |
| OHU | | | |
| Total | 10 | 7 | 17 |

| Scorecard Measure #5 - 04/01/17 to 06/30/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>4th Qtr</u> as of 05/06/18 | | | |
|---|------------------------------|------------------------------------|--|
| Agency | Permanency within 12 mths | Total Children out-of-home care | Percent Timely Reunification |
| CHS | 31 | 74 | 41.9%  |
| DEV | 34 | 85 | 40.0% |
| OHU | 30 | 89 | 33.7% |
| HFC Total* | 127 | 281 | 45.2% |

| Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>4th Qtr</u> as of 05/06/18 | | | |
|---|---------------------------------|----------------------------------|---------------------------------|
| Agency | Permanency within 12-24 mths | Total Children LOS 12-24 mths | Percent Timely Reunification |
| CHS | 42 | 114 | 36.8% |
| DEV | 33 | 96 | 34.4% |
| OHU | 21 | 56 | 37.5% |
| HFC Total* | 126 | 297 | 42.4% |

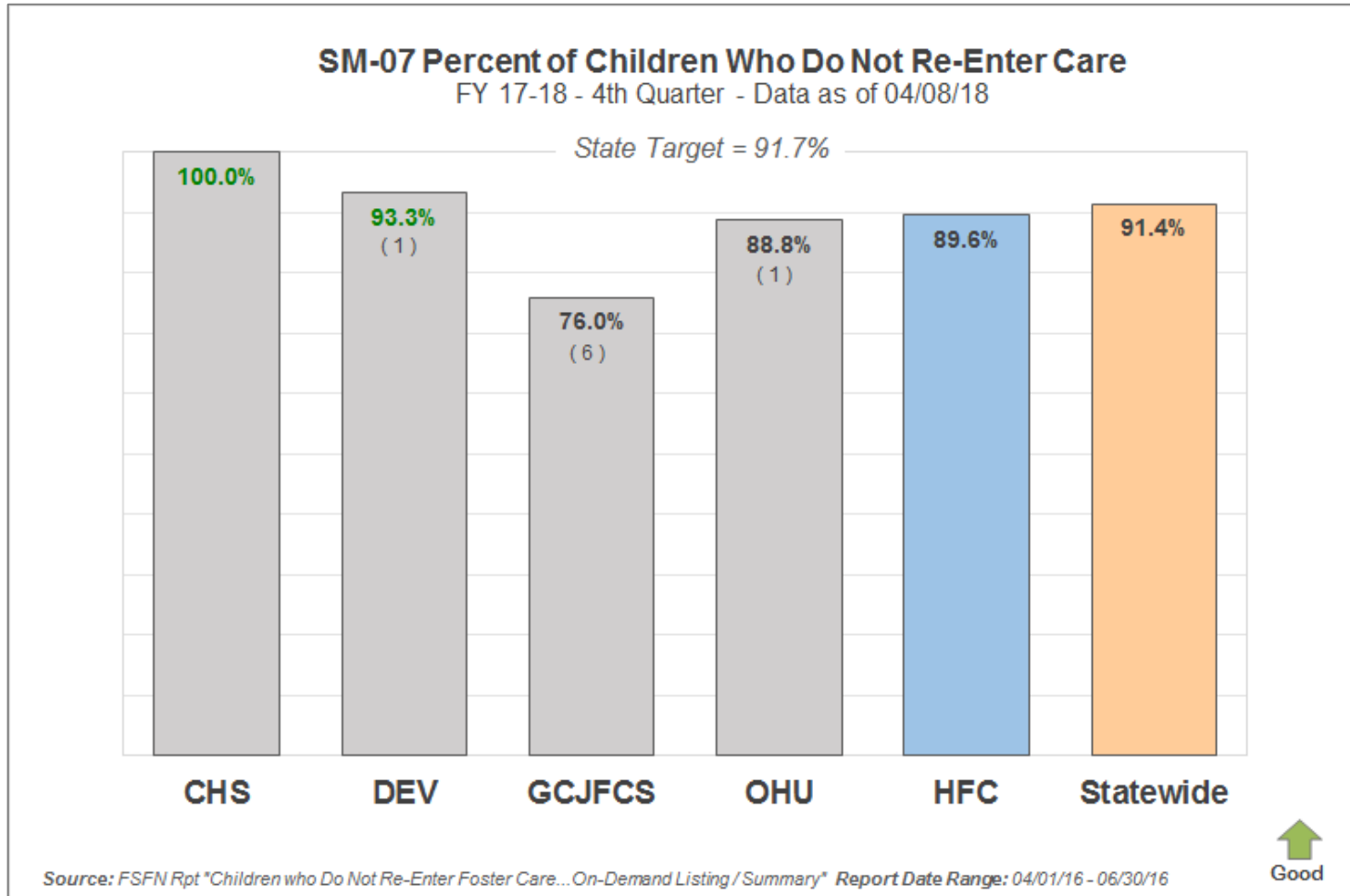
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



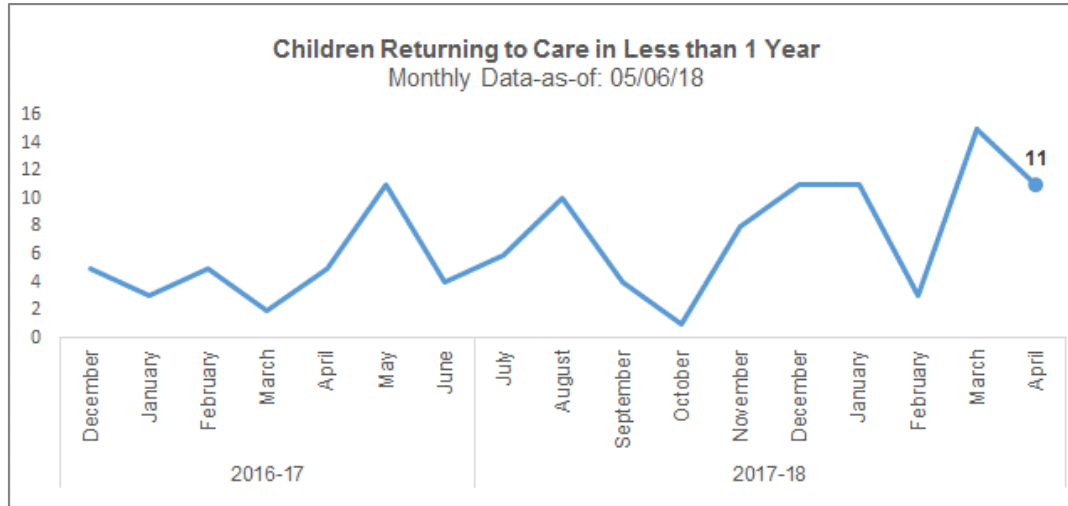
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



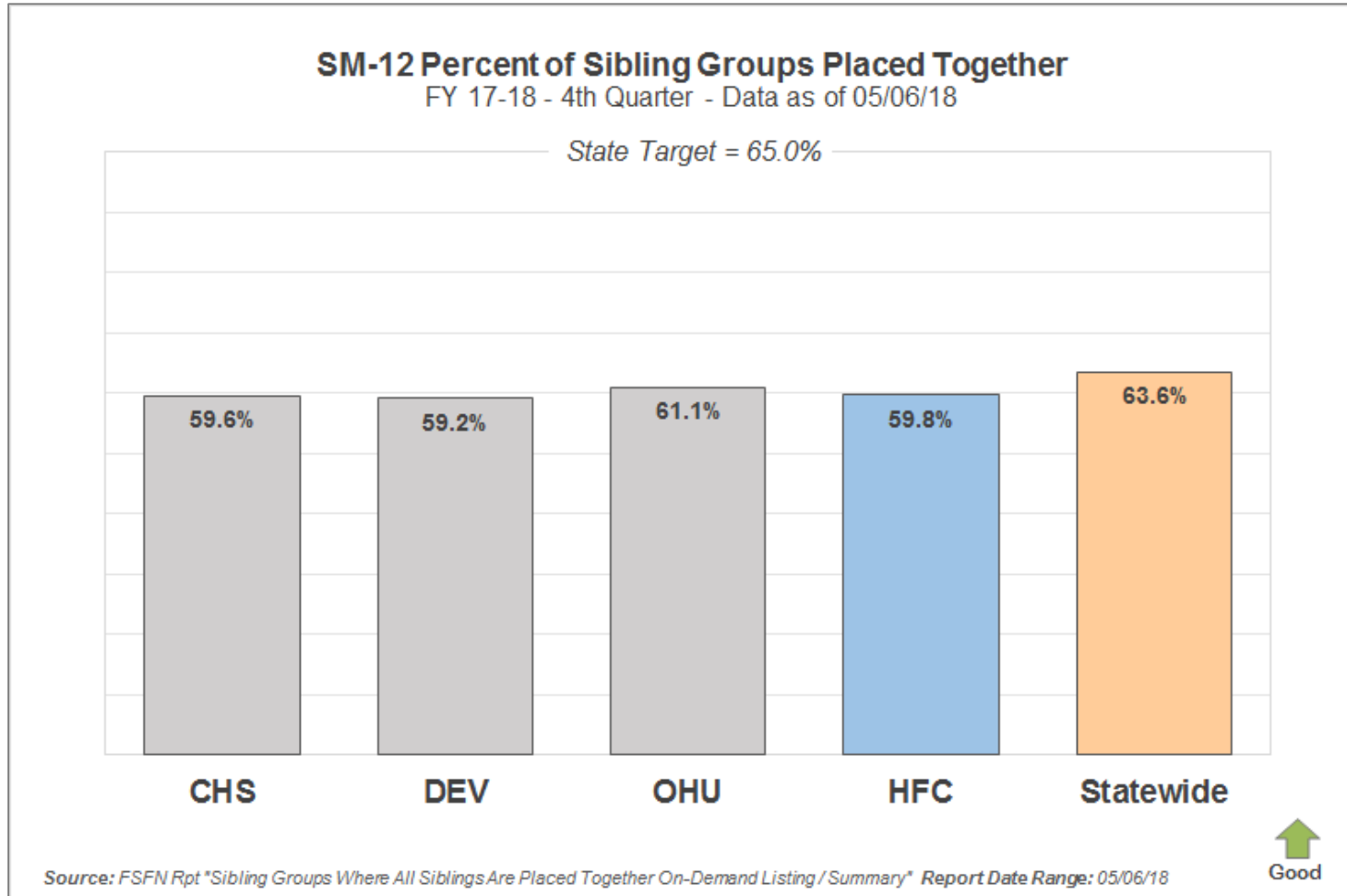
| Removal Episodes for Children with a Prior Removal | | | | | | | | |
|--|------------|---------------|-----------------|-------------------------|--------------------------------------|---------------|----------------------|----------------------|
| Removals entered into FSFN between 04/30/18 - 05/06/18 | | | | | | | | |
| Current Removal Date | Prior Unit | Prior Removal | Prior Discharge | Length of Stay (months) | Length from Prior Discharge (months) | LOR Range | P. Analytics Listing | P. Analytics Percent |
| 4/26/2018 | 141845-DEV | 12/19/2008 | 7/27/2009 | 7 | 104 | > 5.0 yrs | N | - |
| 4/26/2018 | 141845-DEV | 12/19/2008 | 7/27/2009 | 7 | 104 | > 5.0 yrs | N | - |
| 4/26/2018 | 141845-DEV | 12/19/2008 | 7/27/2009 | 7 | 104 | > 5.0 yrs | N | - |
| 4/23/2018 | 141845-DEV | 4/26/2010 | 5/20/2010 | 1 | 95 | > 5.0 yrs | N | - |
| 4/23/2018 | 141845-DEV | 4/26/2010 | 5/20/2010 | 1 | 95 | > 5.0 yrs | N | - |
| 8/7/2017 | 141827-DEV | 12/12/2014 | 9/24/2015 | 9 | 22 | 1.0 - 2.9 yrs | N | - |
| 8/7/2017 | 141827-DEV | 12/12/2014 | 9/24/2015 | 9 | 22 | 1.0 - 2.9 yrs | N | - |

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 05/07/18



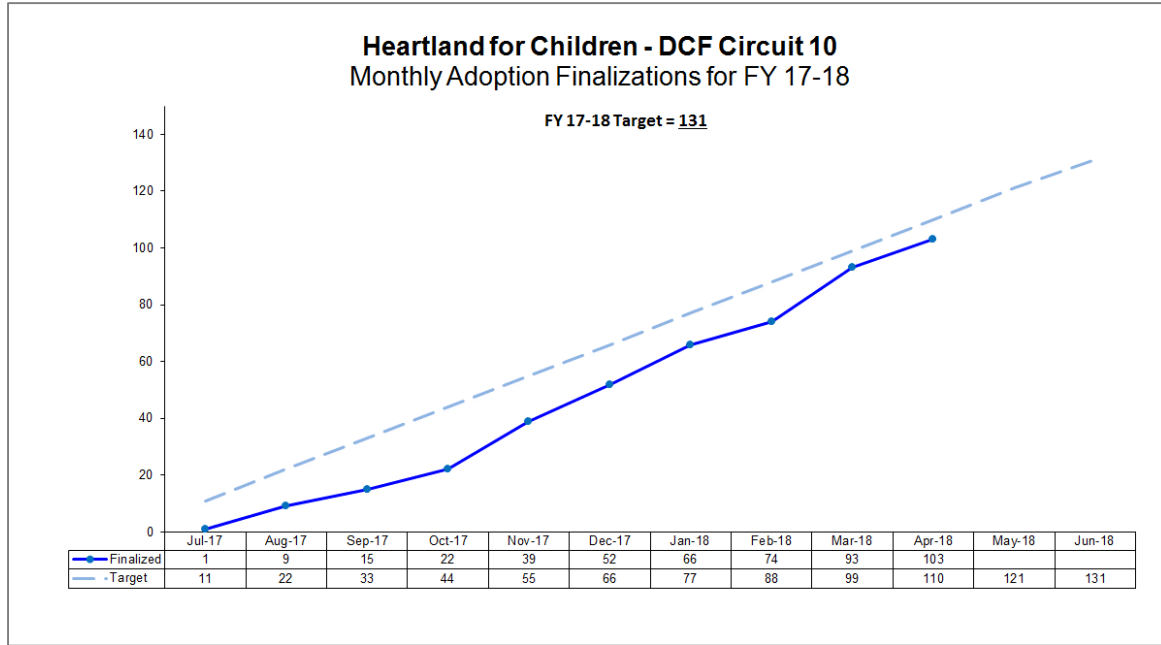
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

May 16, 2018
May 23, 2018

Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 05/06/18

| CMO | Subsidy Files Submitted | Finalized Adoptions | Number Needed to Meet Target | CMO Target | % Target Met | % Completed w/in 24 Mths |
|--------------|-------------------------|---------------------|------------------------------|------------|--------------|--------------------------|
| CHS | 3 | 30 | 12 | 42 | 71.4% | 33.3% |
| DEV | 11 | 25 | 7 | 32 | 78.1% | 32.0% |
| GCJFCS | - | 19 | 17 | 36 | 52.8% | 47.4% |
| OHU | 2 | 26 | 0 | 21 | 123.8% | 26.9% |
| Total | 16 | 103 | 28 | 131 | 78.6% | 34.0% |



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of May 07, 2018

| CLS WEEKLY SHELTER REPORT - FY 2017-2018 | | | | | | | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 17/18 Totals |
| # of Shelter Hearings | | | | | | | | | | | | | |
| Polk | 39 | 42 | 30 | 29 | 30 | 26 | 32 | 42 | 24 | 21 | 4 | | 319 |
| Highlands | 7 | 4 | 5 | 3 | 8 | 2 | 9 | 6 | 1 | 3 | 0 | | 48 |
| Hardee | 0 | 0 | 2 | 0 | 2 | 1 | 2 | 0 | 1 | 0 | 0 | | 8 |
| Total | 47 | 46 | 37 | 32 | 40 | 29 | 43 | 48 | 26 | 24 | 4 | | 376 |
| # Children Removed | | | | | | | | | | | | | |
| Polk | 69 | 76 | 53 | 53 | 51 | 44 | 62 | 87 | 43 | 32 | 7 | | 577 |
| Highlands | 15 | 5 | 7 | 4 | 17 | 2 | 14 | 19 | 1 | 5 | 0 | | 89 |
| Hardee | 0 | 0 | 4 | 0 | 3 | 2 | 7 | 0 | 1 | 0 | 0 | | 17 |
| Total | 88 | 81 | 64 | 57 | 71 | 48 | 83 | 106 | 45 | 37 | 7 | | 687 |
| Total Children Denied Shelter | | | | | | | | | | | | | |
| Polk | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Highlands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Hardee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| # Children Placed with Relative | | | | | | | | | | | | | |
| Polk | 35 | 46 | 27 | 31 | 22 | 29 | 39 | 58 | 21 | 15 | 2 | | 325 |
| Highlands | 15 | 4 | 5 | 2 | 11 | 0 | 8 | 3 | 0 | 4 | 0 | | 52 |
| Hardee | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | | 7 |
| Total | 54 | 50 | 36 | 33 | 33 | 31 | 47 | 61 | 22 | 19 | 2 | | 388 |
| # Children Placed with Non Relative | | | | | | | | | | | | | |
| Polk | 8 | 17 | 4 | 4 | 5 | 5 | 8 | 9 | 6 | 7 | 0 | | 73 |
| Highlands | 0 | 1 | 0 | 1 | 6 | 0 | 3 | 9 | 1 | 0 | 0 | | 21 |
| Hardee | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 0 | 0 | 0 | 0 | | 8 |
| Total | 8 | 18 | 4 | 5 | 14 | 5 | 16 | 18 | 7 | 7 | 0 | | 102 |
| # Children Placed in Foster Care | | | | | | | | | | | | | |
| Polk | 26 | 13 | 22 | 18 | 24 | 10 | 15 | 20 | 16 | 10 | 5 | | 179 |
| Highlands | 0 | 0 | 2 | 1 | 0 | 2 | 3 | 7 | 0 | 1 | 0 | | 16 |
| Hardee | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | 2 |
| Total | 26 | 13 | 24 | 19 | 24 | 12 | 20 | 27 | 16 | 11 | 5 | | 197 |

| % of Children Sheltered Placed in Foster Care | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Data as of 05/07/2018 | | | | | | | |
| Month | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 |
| Jul | 35.8% | 32.8% | 44.7% | 29.5% | 34.7% | 32.0% | 29.5% |
| Aug | 25.6% | 32.0% | 24.1% | 34.9% | 34.0% | 28.7% | 16.0% |
| Sep | 51.4% | 45.3% | 26.2% | 63.6% | 27.1% | 22.8% | 37.5% |
| Oct | 39.2% | 34.8% | 44.3% | 34.5% | 29.3% | 27.4% | 33.3% |
| Nov | 37.3% | 40.0% | 44.4% | 17.4% | 19.2% | 28.6% | 33.8% |
| Dec | 37.8% | 30.0% | 30.9% | 52.7% | 21.3% | 16.0% | 25.0% |
| Jan | 51.4% | 37.8% | 37.5% | 26.3% | 21.2% | 23.9% | 25.0% |
| Feb | 27.3% | 42.2% | 47.6% | 39.4% | 17.6% | 16.3% | 25.5% |
| Mar | 47.6% | 36.1% | 47.4% | 39.0% | 30.0% | 15.8% | 35.6% |
| Apr | 30.6% | 30.3% | 43.9% | 24.1% | 29.7% | 33.8% | 29.7% |
| May | 41.2% | 27.3% | 28.8% | 27.5% | 56.3% | 27.4% | 71.4% |
| Jun | 27.2% | 19.0% | 31.3% | 33.3% | 41.0% | 32.0% | |
| FY Total | 38.0% | 34.3% | 37.7% | 34.7% | 30.1% | 25.4% | |

| Shelter Count for the Week of May 01 - 07, 2018 | | | |
|---|------|-----------|--------|
| | Polk | Highlands | Hardee |
| Shelters | 4 | | |
| Children Removed | 7 | | |
| Placed in Foster Care | 5 | | |
| Placed w/ a Relative | 2 | | |
| Placed w/a Non-Rel | | | |





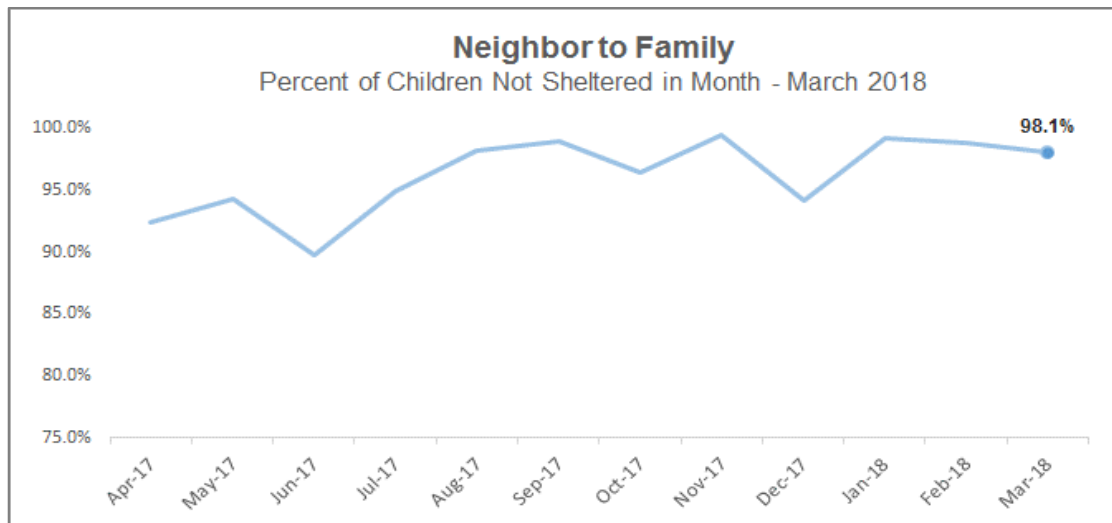
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.1%**

| Neighbor To Family - Weekly Census Numbers | | |
|--|--------------------|--------------------|
| Weekly Data 05/01/18 through 05/07/18 | | |
| Referral Type | Number of Families | Number of Children |
| CPI - Safety Management | 1 | 4 |
| CPI - Family Support | 39 | 92 |
| Specialized - Family Support | 16 | 41 |
| Prevention - Comm. Referral | 28 | 79 |
| Special Conditions Report | 2 | 2 |
| Nurturing Parenting | 15 | 30 |
| NTF - Total Services | 101 | 248 |

“NTF did very well with my family. The worker was amazing and my kids loved her.”

- Parent Satisfaction Survey



Case Transfer Staffing Data

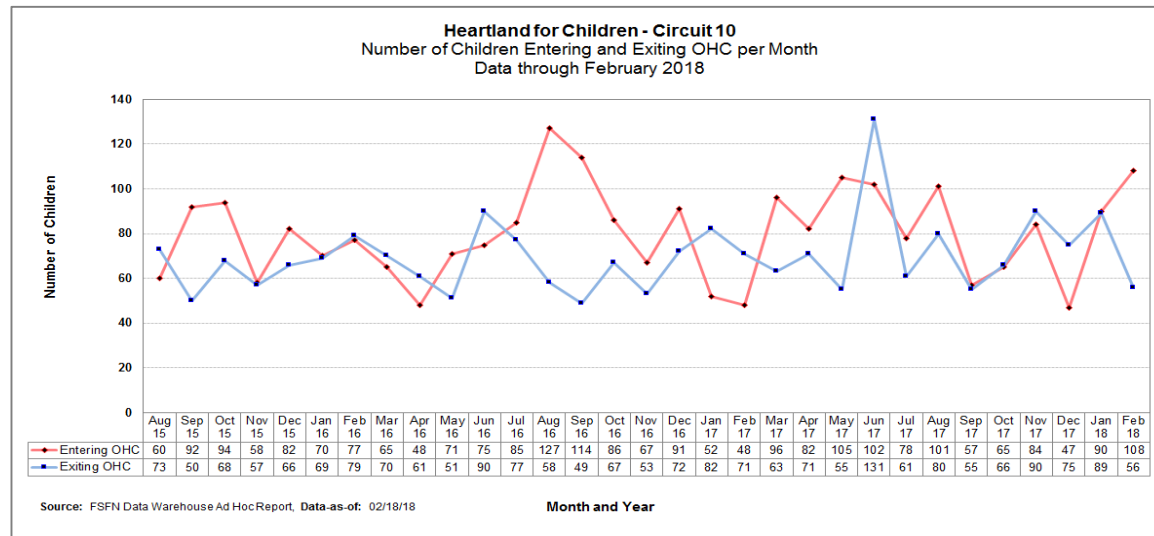
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 05/07/2018

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 17-18 Totals | 16-17 Totals | 15-16 Totals |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----------------|-----------------|
| Number of Children | | | | | | | | | | | | | | | |
| CHS | 27 | 30 | 34 | 30 | 17 | 29 | 14 | 43 | 49 | 18 | 5 | | 296 | 416 | 391 |
| Devereux | 19 | 45 | 23 | 27 | 30 | 18 | 34 | 23 | 55 | 30 | 3 | | 307 | 442 | 403 |
| GCCC | 29 | 32 | 24 | 35 | 18 | 24 | 21 | 1 | 8 | 17 | 3 | | 212 | 426 | 388 |
| One Hope | 58 | 59 | 41 | 42 | 26 | 38 | 45 | 54 | 56 | 36 | 0 | | 455 | 586 | 358 |
| Total | 133 | 166 | 122 | 134 | 91 | 109 | 114 | 121 | 168 | 101 | 11 | | 1270 | 1870 | 1540 |
| Out of Home Care | | | | | | | | | | | | | | | |
| CHS | 15 | 17 | 25 | 17 | 8 | 19 | 8 | 25 | 43 | 14 | 0 | | 191 | 253 | 230 |
| Devereux | 15 | 18 | 9 | 15 | 24 | 8 | 23 | 14 | 42 | 19 | 2 | | 189 | 259 | 218 |
| GCCC | 24 | 25 | 13 | 16 | 10 | 19 | 17 | 0 | 4 | 9 | 0 | | 137 | 265 | 235 |
| One Hope | 20 | 14 | 7 | 7 | 7 | 18 | 8 | 11 | 22 | 4 | 0 | | 118 | 136 | 71 |
| Total | 74 | 74 | 54 | 55 | 49 | 64 | 56 | 50 | 111 | 46 | 2 | | 635 | 913 | 754 |
| IN - HOME JUDICIAL | | | | | | | | | | | | | | | |
| CHS | 2 | 4 | 0 | 1 | 3 | 7 | 1 | 3 | 4 | 0 | 3 | | 28 | 27 | 30 |
| Devereux | 3 | 6 | 2 | 2 | 3 | 0 | 1 | 6 | 3 | 0 | 0 | | 26 | 24 | 37 |
| GCCC | 0 | 4 | 5 | 0 | 3 | 4 | 1 | 0 | 0 | 3 | 0 | | 20 | 29 | 11 |
| One Hope | 6 | 0 | 1 | 4 | 4 | 0 | 0 | 0 | 2 | 6 | 0 | | 23 | 22 | 8 |
| Total | 11 | 14 | 8 | 7 | 13 | 11 | 3 | 9 | 9 | 9 | 3 | | 97 | 102 | 86 |

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 17-18 Totals | 16-17 Totals | 15-16 Totals |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----------------|-----------------|
| NON-JUDICIAL IN HOME SERVICES | | | | | | | | | | | | | | | |
| CHS | 8 | 8 | 6 | 4 | 7 | 2 | 5 | 5 | 2 | 1 | 0 | | 48 | 102 | 83 |
| Devereux | 1 | 16 | 8 | 9 | 0 | 4 | 7 | 2 | 9 | 2 | 0 | | 58 | 119 | 82 |
| GCCC | 3 | 1 | 4 | 14 | 2 | 1 | 0 | 0 | 4 | 5 | 0 | | 34 | 113 | 89 |
| One Hope | 7 | 6 | 4 | 3 | 1 | 4 | 7 | 5 | 4 | 1 | 0 | | 42 | 67 | 52 |
| Total | 19 | 31 | 22 | 30 | 10 | 11 | 19 | 12 | 19 | 9 | 0 | | 182 | 401 | 306 |
| OCS / ICPC Courtesy Supervision | | | | | | | | | | | | | | | |
| CHS | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | 1 | 28 |
| Devereux | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2 | 40 |
| GCCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 29 |
| One Hope | 25 | 39 | 28 | 27 | 14 | 16 | 29 | 37 | 28 | 22 | 0 | | 265 | 355 | 217 |
| Total | 25 | 39 | 28 | 29 | 14 | 16 | 29 | 37 | 28 | 22 | 0 | | 267 | 359 | 314 |
| Reinstatement of Protective Services Supervision (Notice of Hearings) | | | | | | | | | | | | | | | |
| CHS | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 6 | 0 | 1 | 0 | | 10 | 17 | 7 |
| Devereux | 0 | 2 | 2 | 1 | 0 | 1 | 3 | 0 | 1 | 7 | 0 | | 17 | 20 | 16 |
| GCCC | 0 | 2 | 0 | 4 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | | 8 | 13 | 9 |
| One Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | 4 | 9 |
| Total | 0 | 5 | 2 | 6 | 2 | 1 | 3 | 7 | 1 | 9 | 0 | | 36 | 54 | 41 |

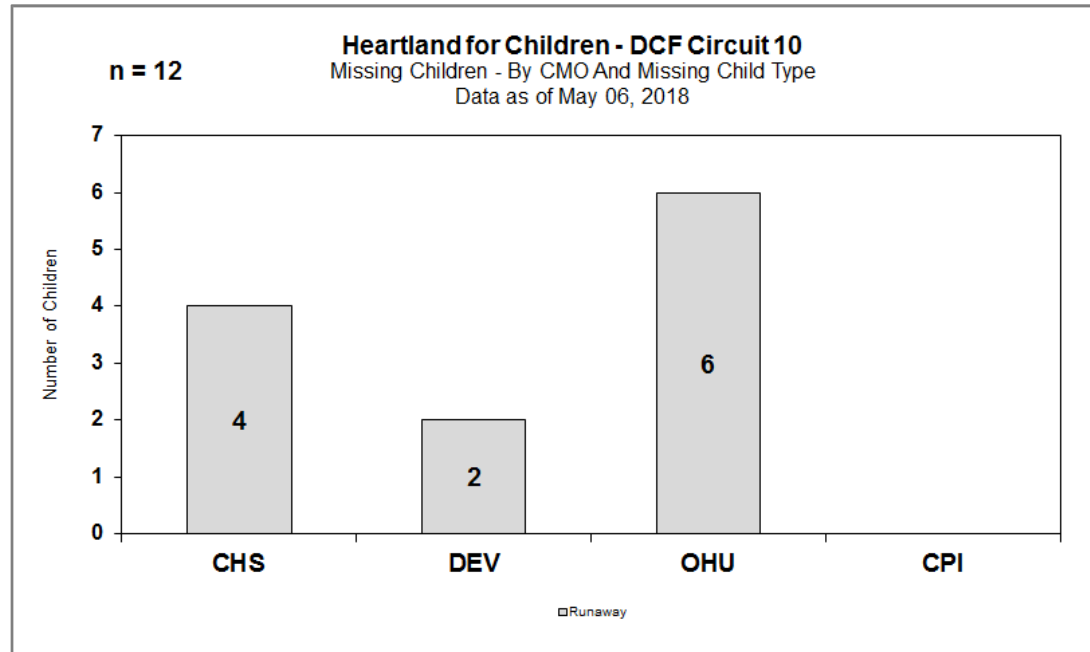
Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

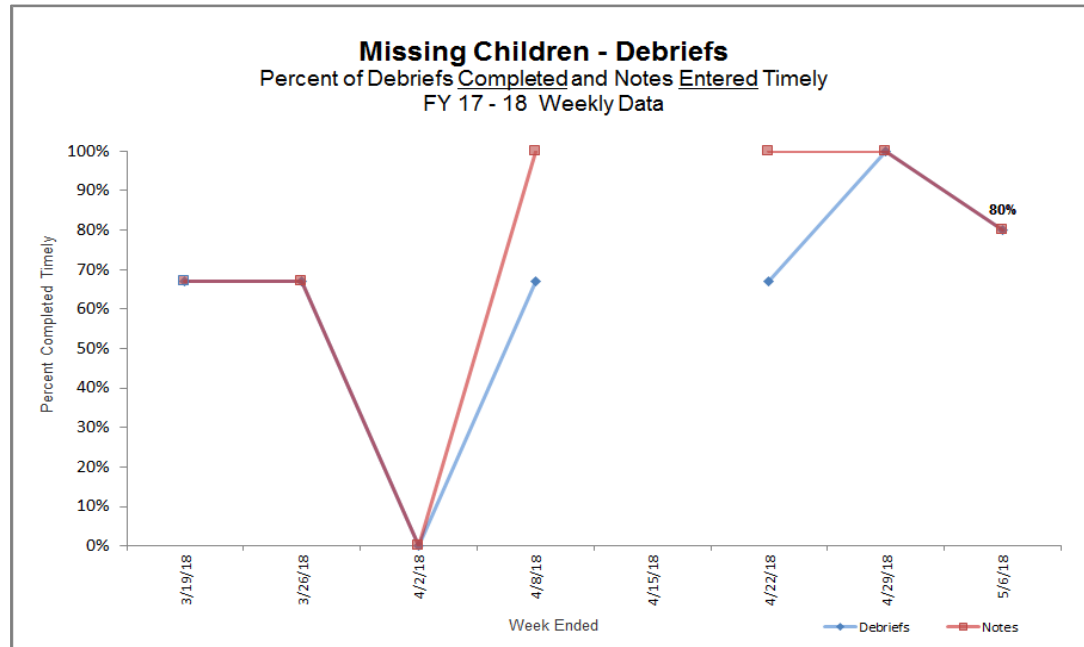


| Circuit 10 - Weekly Missing Children Report | | | | | |
|--|-------------------------------|------------------------------------|---------------------------------------|----------------------------|-----------------------------------|
| Number of Missing Youth as of Reporting Date | | | | | |
| Reporting Week | Total Weekly Missing Children | Timely Reporting Compliance Misses | Timely Reporting Compliance This Week | Total Recoveries This Week | Agency Responsible for Missed MCR |
| 4/30/2018 | 11 | 0 | 100% | 2 | |
| 5/6/2018 | 12 | 1 | 88% | 7 | CHS |



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



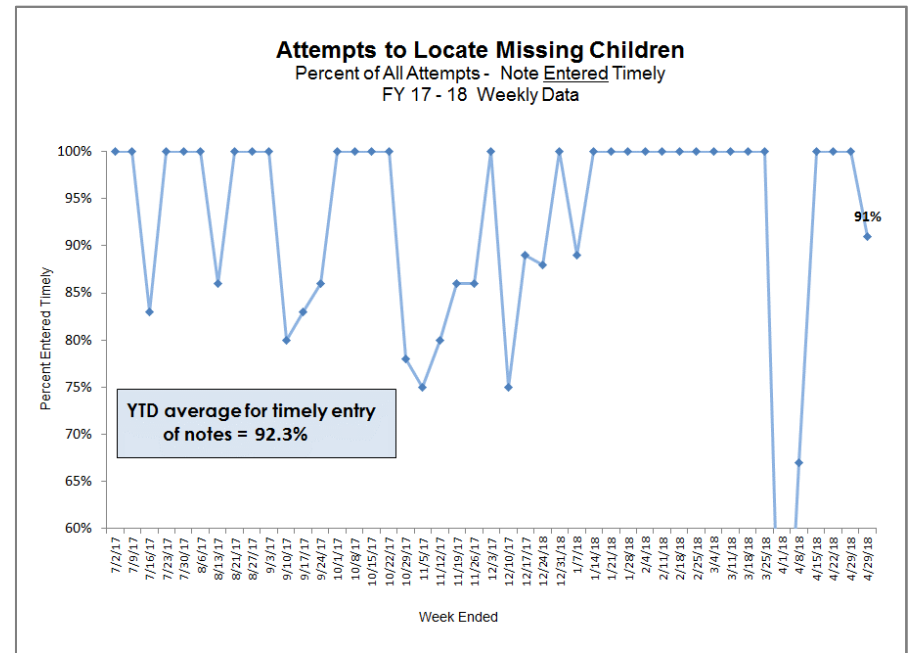
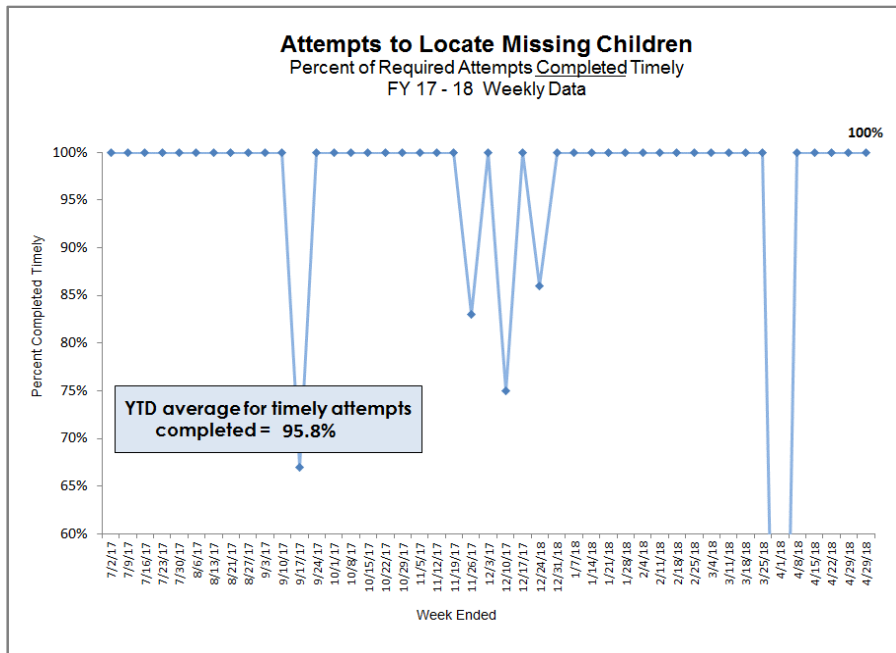
| Missing Children - Debriefs | | | | | | | | |
|---------------------------------------|-------------------|--------------------|------------------|-----------------------------|----------------|-----------------------|----------------|----------------------------------|
| Week of 04/30/2018 through 05/06/2018 | | | | | | | | |
| Agency | Debriefs Required | Required Completed | Completed Timely | Percentage Completed Timely | Notes Required | Voluntarily Completed | Entered Timely | Debriefs entered within 24 hours |
| CHS | 3 | 3 | 2 | 67% | 3 | | 2 | 67% |
| DEV | 1 | 1 | 1 | 100% | 1 | | 1 | 100% |
| OHU | 1 | 1 | 1 | 100% | 1 | | 1 | 100% |
| Total | 5 | 5 | 4 | 80% | 5 | 0 | 4 | 80% |



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

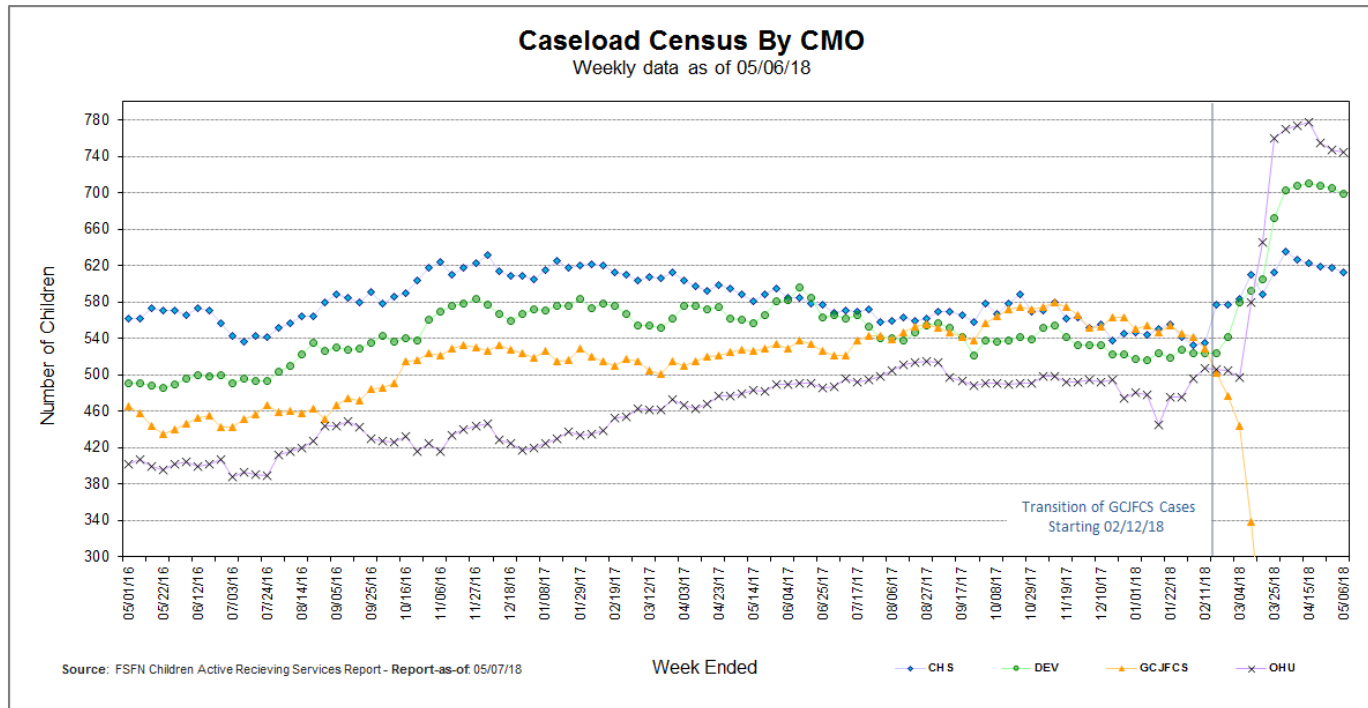
| Attempts to Locate | | | | | | | | |
|---------------------------------------|-----------|--------------------|---------------------------|-----------------------------|----------------|-----------------------|----------------------|--|
| Week of 04/30/2018 through 05/06/2018 | | | | | | | | |
| Agency | Required | Required Completed | Required Completed Timely | Percentage Completed Timely | Notes Required | Voluntarily Completed | Notes Entered Timely | Attempts to Locate notes entered within 24 hours |
| CHS | 4 | 4 | 4 | 100% | 4 | | 4 | 100% |
| DEV | 2 | 2 | 2 | 100% | 2 | | 1 | 50% |
| OHU | 5 | 5 | 5 | 100% | 5 | | 5 | 100% |
| PI | | | | - | | | | - |
| Total | 11 | 11 | 11 | 100% | 11 | 0 | 10 | 91% |



Caseload Census Information

CBC Services Weekly Caseloads By CMO

| Number of Children by CMO Last 6 Reporting Periods | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Agency | 4/1/2018 | 4/9/2018 | 4/15/2018 | 4/22/2018 | 4/29/2018 | 5/6/2018 |
| CHS | 635 | 627 | 623 | 619 | 617 | 613 |
| DEV | 703 | 708 | 710 | 708 | 705 | 699 |
| OHU | 770 | 774 | 777 | 755 | 747 | 745 |
| HFC Total | 2108 | 2109 | 2110 | 2082 | 2069 | 2057 |



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 04/29/2018

| Count of Case Managers Within a Caseload Range | | | | | | | |
|--|--------------------------|---------------------------|----------------------------|--------------------------|--------------------------|---------------------|--------------------------|
| CMO | 1-5 Children in Caseload | 6-15 Children in Caseload | 16-24 Children in Caseload | 25+ Children in Caseload | 30+ Children in Caseload | Total Case Managers | Avg # of Children per CM |
| CHS | 1 | 6 | 1 | 5 | 11 | 24 | 25.7 |
| DEV | 3 | 2 | 5 | 8 | 11 | 29 | 24.3 |
| OHU | 6 | 2 | 19 | 4 | 5 | 36 | 20.8 |
| # of CMs | 10 | 10 | 25 | 17 | 27 | 89 | 23.2 |

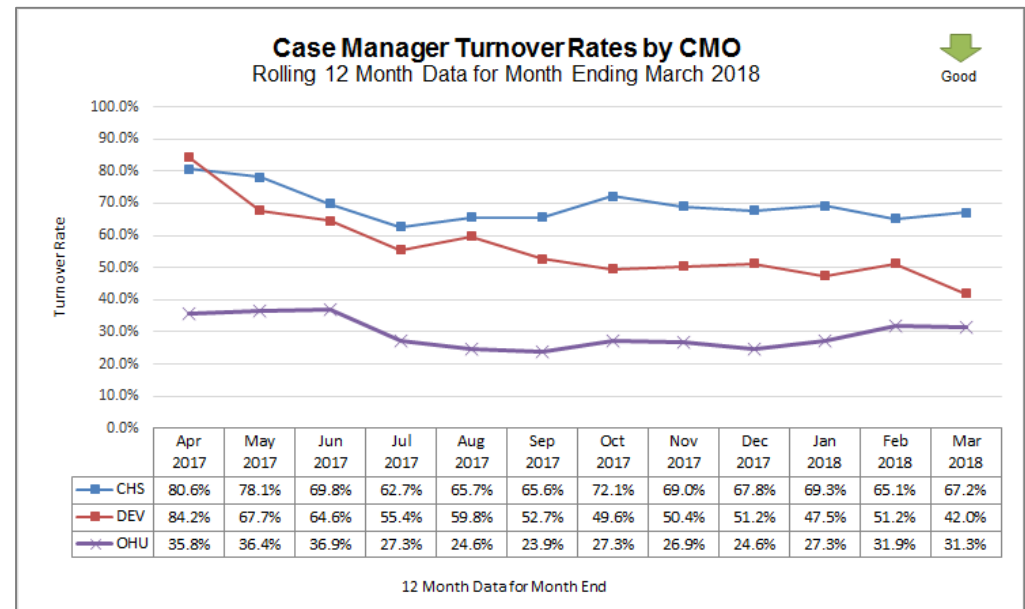
* Data Excludes Supervisor Count

| Percent of Case Managers That Are at or Under the National Caseload Standard of 15 | | | |
|--|-----------------|--------------------------------|------------------------|
| CMO | # Case Managers | # with Caseload at 15 or lower | Percent at 15 or lower |
| CHS | 23 | 7 | 30.4% |
| DEV | 29 | 5 | 17.2% |
| OHU | 37 | 8 | 21.6% |
| HFC | 89 | 20 | 22.5% |

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO 12 Month Data for Month Ended March 2018 | | |
|--|--------------|-------------------------|
| CMO | Case Manager | Case Manager Supervisor |
| CHS | 67.2% | 11.1% |
| DEV | 42.0% | 22.2% |
| OHU | 31.3% | 13.3% |



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

| Health Information in FSFN for Children in OHC as of 05/06/18 | | | | | | |
|---|----------------------|---------------------------------|--|--|---------------------------------|---------------------|
| Agency | # of Children in OHC | % With a Medical Record in FSFN | % With Medical Service in last 12 Months | % With Dental Service in Last 7 months | % with Immunizations Up to Date | Overall Performance |
| CHS | 413 | 99.8% | 98.1% | 91.8% | 99.8% | 96.5% |
| DEV | 503 | 99.8% | 97.8% | 89.6% | 98.2% | 95.2% |
| OHU | 355 | 100.0% | 95.8% | 89.5% | 95.2% | 93.5% |
| HFC | 1271 | 99.8% | 97.3% | 90.3% | 97.9% | 95.2% |

Source: "FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




| Health Information in FSFN as of 05/06/18 | | | | |
|---|------------------------------|--|---|----------------------------------|
| Agency | # of Missing Medical Records | # of Medical Appointments Needing Update | # of Dental Appointments Needing Update | # of Immunization Needing Update |
| CHS | 1 | 8 | 20 | 1 |
| DEV | 1 | 11 | 28 | 9 |
| OHU | 0 | 15 | 24 | 17 |
| Total | 2 | 34 | 72 | 27 |

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%


SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

| Scorecard Measure #9 - 03/31/18 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 17-18 - 4th Qtr as of 05/06/18 | | | |
|--|---------------------------------|---------------------------------|---|
| Agency | Appointment within last 12 mths | Total Children out-of-home care | Percent Medical Services Received |
| CHS | 424 | 428 | 99.1%  |
| DEV | 496 | 504 | 98.4%  |
| OHU | 352 | 355 | 99.2%  |
| Total | 1273 | 1288 | 98.84% |

| Scorecard Measure #10 - 03/31/18 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 17-18 - 4th Qtr as of 05/06/18 | | | |
|---|--------------------------------|---------------------------------|----------------------------------|
| Agency | Appointment within last 7 mths | Total Children out-of-home care | Percent Dental Services Received |
| CHS | 240 | 260 | 92.3% |
| DEV | 236 | 261 | 90.4% |
| OHU | 195 | 218 | 89.4% |
| HFC | 671 | 739 | 90.80% |



Child Placement Agreement – Current Errors

| Child Placement Agreement Errors | | | | | |
|----------------------------------|----------------|---------------------------------|--------------------------|-------------------|---|
| Data as of 05/06/2018 | | | | | |
| Agency | New CPA Needed | Need to Upload Signed Agreement | Need Supervisor Approval | Need to Close CPA | Total |
| CHS | 3 | 4 | 4 | | 11 |
| DEV | | 4 | 3 | | 7 |
| OHU | | | | | 0  |
| Total | 3 | 8 | 7 | 0 | 18 |

FSFN Data Exceptions – Placements

| Placement Exceptions by Number of Weeks on List | | | | |
|---|----------------------|-------------|------------------|-------------|
| Data as of 05/06/2018 | | | | |
| Agency | Greater than 2 weeks | 1 - 2 weeks | Less than 1 week | Grand Total |
| CHS | | | 7 | 7 |
| DEV | | 3 | 10 | 13 |
| OHU | | 7 | 12 | 19 |
| CPI | | 1 | 2 | 3 |
| NTF | | | 5 | 5 |
| Total | 0 | 11 | 36 | 47 |

| Placement Exceptions Totaled By Agency | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Last 6 Reporting Periods | | | | | | |
| Agency | 4/1/2018 | 4/9/2018 | 4/15/2018 | 4/22/2018 | 4/29/2018 | 5/6/2018 |
| CHS | 8 | 17 | 3 | 8 | 6 | 7 |
| DEV | 20 | 10 | 16 | 11 | 5 | 13 |
| OHU | 2 | 4 | 0 | 9 | 13 | 19 |
| CPI | 6 | 5 | 1 | 11 | 10 | 3 |
| NTF | 2 | 2 | 8 | 0 | 0 | 5 |
| Total | 38 | 38 | 28 | 39 | 34 | 47 |

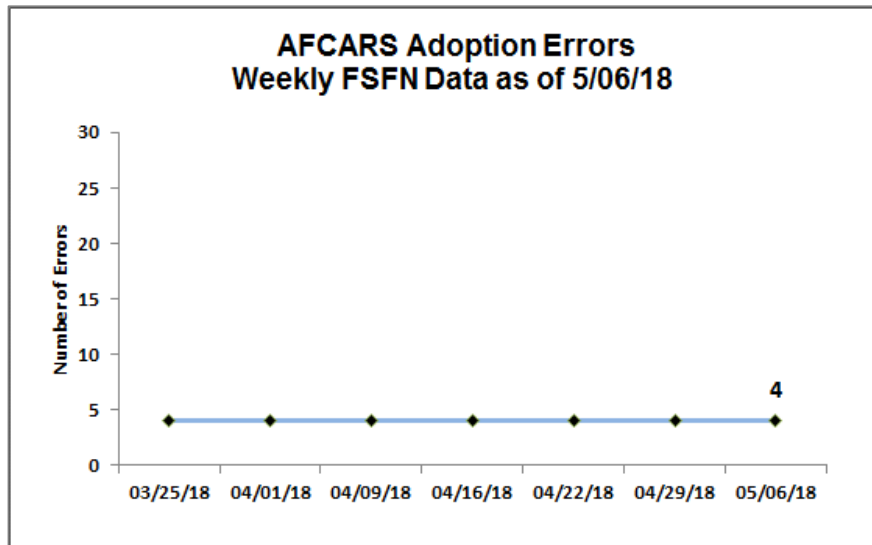
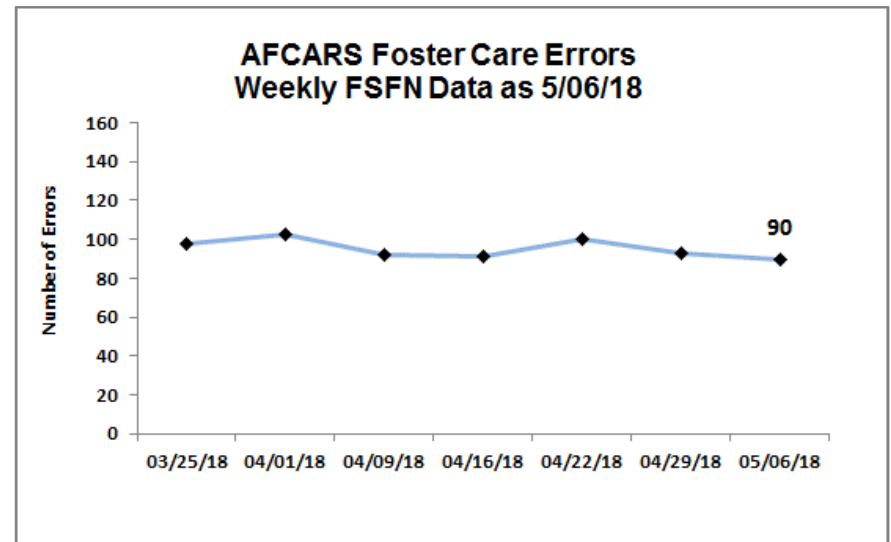


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

| AFCARS Foster Care Report | | | | | | |
|---------------------------|------------|----------|----------|----------------|---------------------|-----------|
| Agency | Child Info | Provider | Legal | Mother Married | Cannot Be Corrected | Total |
| CHS | | | | | 27 | 27 |
| DEV | | | | | 23 | 23 |
| GCJFCS | | | | | 17 | 17 |
| OHU | | | | | 23 | 23 |
| CPI | | | | | | |
| Total | 0 | 0 | 3 | 3 | 90 | 90 |

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/06/18



| AFCARS Adoption Errors | | | | | | |
|------------------------|----------|------------|----------|----------|---------------------|----------|
| Agency | Adoption | Child Info | Provider | Legal | Cannot Be Corrected | Total |
| CHS | | | | | | |
| DEV | | | | | | |
| GCJFCS | | | | | | |
| OHU | | | | | | |
| HFC | | | | | 4 | 4 |
| Total | 0 | 0 | 0 | 0 | 4 | 4 |

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 05/06/2018





Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

| FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement | | | | |
|--|------------------------------|---|---|--|
| Agency | Not Approved (30+ days) | New Child CTS (w/ active Approval) | New FFA-O Needed (w/ prior Approval) | Incorrect Approval (w/ active Approval) |
| CHS | | | 1 | |
| DEV | | | | 1 |
| OHU | | | 3 | |
| HFC TOTAL | 0 | 0 | 4 | 1 |

CMO Contract Measure 11 – 4th Quarter

| Percent of Active Methodology Cases with an Approved FFA-O Data as of 05/06/18 | | | | |
|---|--------------|----------|-------------|------------------|
| Agency | Not Approved | Approved | Grand Total | Percent Approved |
| CHS | 5 | 299 | 304 | 98.4% |
| DEV | 5 | 341 | 346 | 98.6% |
| OHU | 7 | 250 | 257 | 97.3% |
| HFC Total | 17 | 890 | 907 | 98.1% |

| Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 05/06/18 | | | |
|---|-------------------------|------------------------------|--|
| Agency | Timely (< 30 Days) | FFA Approvals (4th Qtr) | Completed Timely |
| CHS | 13 | 14 | 92.9% |
| DEV | 18 | 18 | 100.0%  |
| OHU | 14 | 14 | 100.0%  |
| HFC TOTAL | 45 | 46 | 97.8% |

FY 17-18 Target = **95% and above.**



Child Welfare Virtual Expo 2018

Fostering a Healthy Workforce

Thursday, July 12, 2018, 10 a.m.-5 p.m. EDT

Register Your Group Today at: <https://capacity.childwelfare.gov/virtualexpo/>

The Capacity Building Center for States is offering their annual Child Welfare Virtual Expo. This event aims to develop agency capacity and programs that foster healthy work environments for child welfare professionals.

You and your colleagues can experience the benefits of an in-person conference from the comfort of your office through this digital learning opportunity. Join us by computer to:

- **Hear dynamic presentations** from program directors, frontline workers, and leading experts in workforce recruitment, retention, and development
- **Chat and exchange ideas** with your peers across the country and across program areas
- **Participate in learning activities** that help transfer ideas to practice
- **Download tools and resources** to use in your work
- **Join interactive games and online competitions** that make learning fun

This event has been approved to count towards HFC Quarterly Training Requirements



Child Welfare
Capacity Building
Collaborative



RESOURCE NEWS FLASH... May 9, 2018

Training Resources

Building Resilient Children – This free seminar, hosted by Winter Haven Hospital's Center for Behavioral Health, will be held on May 17th from 5:00-6:00pm at The Commons Room (1201 First Street South, Winter Haven). Parents and Guardians will learn the importance of self-esteem for children, will discover therapeutic and parental interventions to increase self-esteem in children, and gain a better understanding of the Hierarchy of Human Needs. Space is limited so register today. Call 1-800-BayCare or go to BayCare.org.

Teen/Young Adult Resources

2018 Teen Summit – "Step Up Your Game" sponsored by Healthy Start Coalition and the Teen Pregnancy Prevention Alliance, is a free event for all youth ages 10-19 on May 12th from 10:00am-2:00pm at First Baptist Church Bartow (410 E. Church St.). Music, Drama skits, Food, Giveaways, and more! A registration form must be completed by a parent/guardian for all youth that attend. To register, go to www.healthystarthhp.org/events. Space is Limited!

Teen Summer Challenge - Camp Fire Sunshine has an opportunity for teens entering the 6th-12th grade to earn community service hours starting June 4th through August 3rd. There are many different service project opportunities and the chance to earn 4-8 hours per day. For more info about the challenge and other teen programs available during the summer, call 863-688-5491 or go to www.campfire-sunshine.org.

Summer Camp Resources

Leadership Camp – Are you a student with an IEP or 504 Plan? If so, gain real world work experience and career exploration skills while having fun. Learn to make your voice heard while making friends and discovering hidden talents. The one-week camp cycles begin June 4th and 18th. Polk County students should contact Rosa Gonzalez at 407-623-1070 or email rgonzalez@cilorlando.org.

Auburndale Summer Day Camp - Camp will be held June 11th – July 27th from 7:30am-5:30pm. Kid Quest is for students who have completed K-4th grade and Teen Extreme is for students who have completed 5th-7th. For more info, call 863-965-5545 or 863-965-6362.

Polk Museum of Art Summer Art Camp - Camp runs in 2-week sessions from June 4th – July 27th from 8:00am-5:00pm. Students (ages 7-13) may take up to 3 classes per day. The cost is based on the number of classes a student takes. For more info, call 863-688-5423 or visit www.Polk-MuseumofArt.org/summer-camp-content.

Community Events

Spring Block Party – Come rock the block at Polk County Parks & Recreation's block party! The free event will be held on May 11th from 6:00-8:00pm at the Eloise Resource Center (710 Snively Ave.). Enjoy family activities, live band performances, a family movie, and a Teen Glow party. For more info, call 863-298-4485.

Mother Daughter Picnic – A free mother/daughter event will be held on May 19th from 10:00am-1:00pm at the Wabash Community Center (1230 Southern Ave., Lakeland). Enjoy crafts, games, and lunch (first come, first served). For more info, call 863-284-4223.

Early Child Resources

Camp READY! – The Learning Resource Center of Polk County (LRC) offers kindergartners a summer opportunity to prepare for academic success with Camp READY! The camp is designed to build pre-reading and kindergarten-readiness skills through experiential learning centers that include art, music and movement, cooking, and reading-readiness. Rising and repeating kindergartners are invited to attend at one of 11 Polk County sites. Each camp will take place Monday through Friday from 8:30 a.m.-11:30 a.m. for four weeks. To register, please visit lrcpolk.com/programs/camp-ready or call the Learning Resource Center at 863-688-9477.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

