



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, April 25, 2018 at 10 a.m.

Data for Week Ended
Sunday, April 22, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of January 01, 2018 to March 31, 2018

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%
Brevard Family Partnership	9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%
ChildNet Inc	11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%
ChildNet Palm Beach	6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%
Children's Network of SW Florida	11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%
Community Based Care (Cir #9)	10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%
Community Based Care (Cir #18)	6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%
Community Partnership for Childr.	7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%
Devereux CBC of Okeechobee	9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%
Eckerd Community Alternatives	7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%
Eckerd Community Hillsborough	11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%
Families First Network	6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%
Family Integrity Program	18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%
Family Support Services North Fla	7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%
Heartland For Children	7.73	98.3%	98.2%	99.7%	41.4%	55.7%	87.0%	3.27	99.2%	94.9%	94.7%	60.0%
Kids Central, Inc.	7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%
Kids First of Florida, Inc.	1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%
Our Kids of Miami-Dade	7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%
Partnership for Strong Families	7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%
Sarasota Y/Safe Children Coali...	12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%
Statewide	9.0	97.2%	95.8%	99.7%	41.5%	53.7%	89.2%	4.48	97.7%	91.8%	90.1%	63.7%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 04/01/18 - 04/30/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	12	99.77%
DEV	23	99.49%
OHU	6	99.58%
Total	41	99.61%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 04/22/18		

# of Children Not Seen, Month of Apr. 2018	
# Not Seen	Agency
104	CHS
109	DEV
95	OHU
12	CPI
320	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 04/22/18	



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 04/16/18 thru 04/22/18			
Agency	Timely	Un-Timely	Total
CHS	1	2	3
DEV	1	1	2
OHU	6	4	10
Total	8	7	15

Scorecard Measure #5 - 04/01/17 to 06/30/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - 4th Qtr as of 04/22/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	21	74	28.4%
DEV	29	85	34.1%
OHU	30	89	33.7%
HFC Total*	112	281	39.9%

Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - 4th Qtr as of 04/22/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	41	114	36.0%
DEV	30	96	31.3%
OHU	21	56	37.5%
HFC Total*	122	297	41.1%

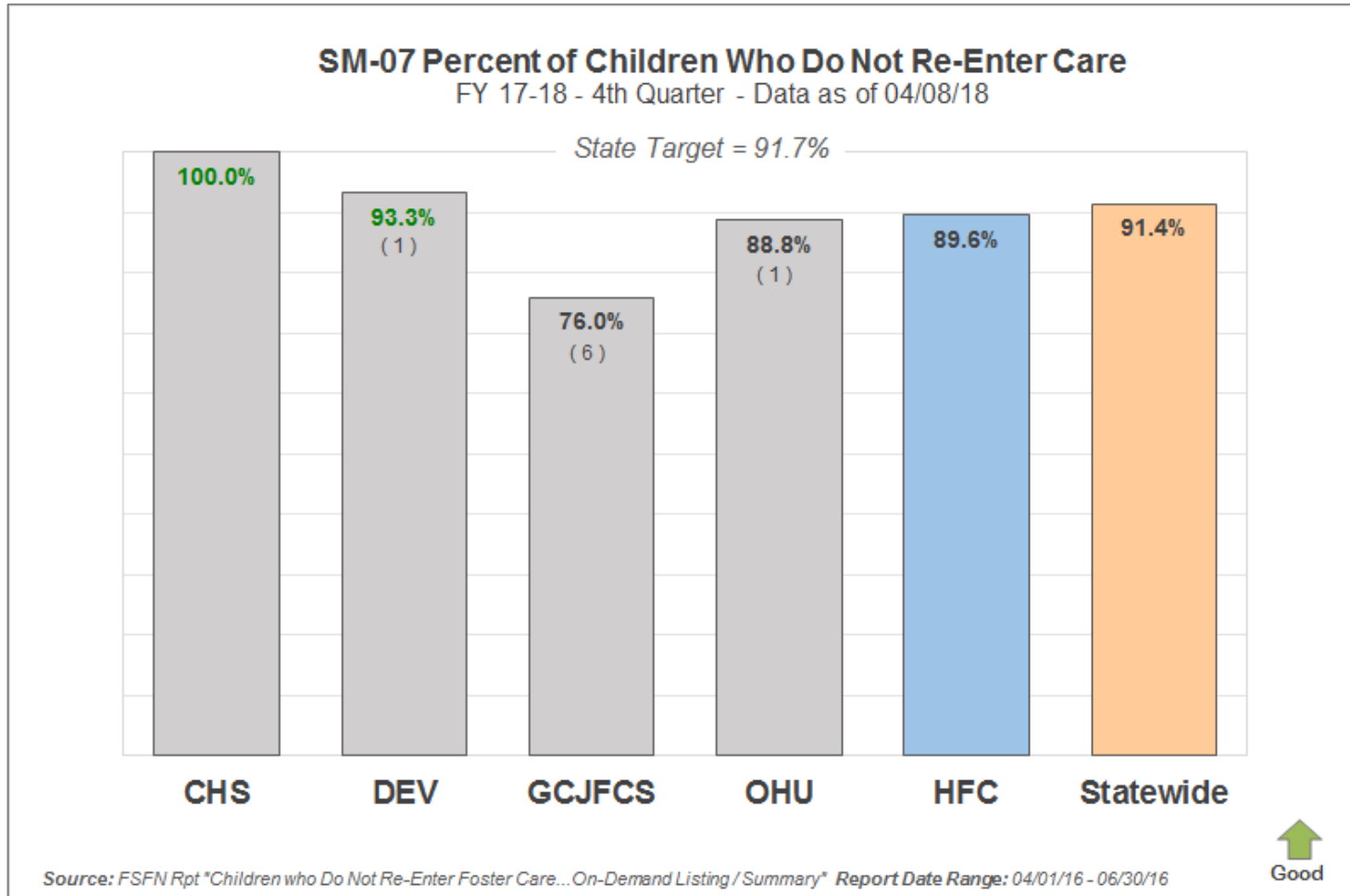
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



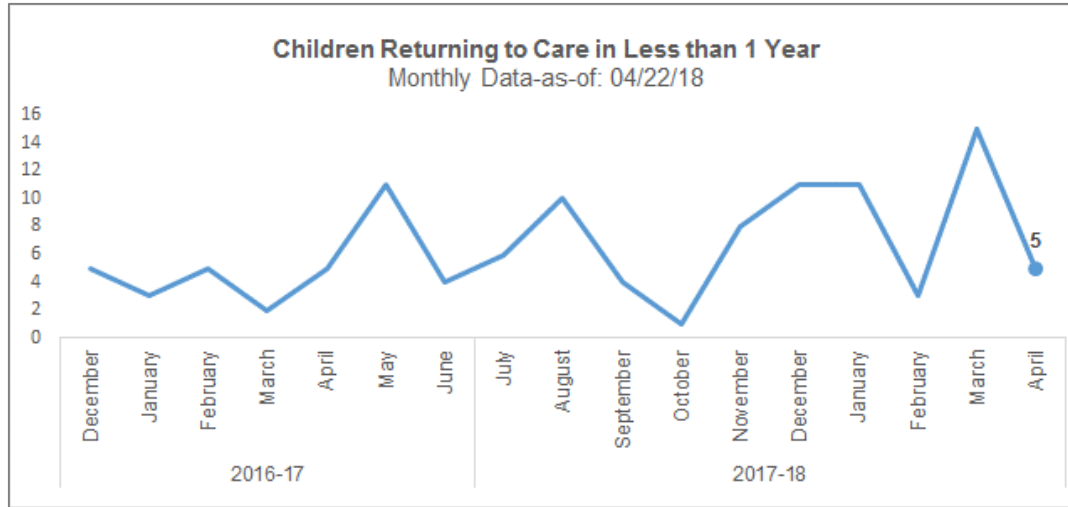
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



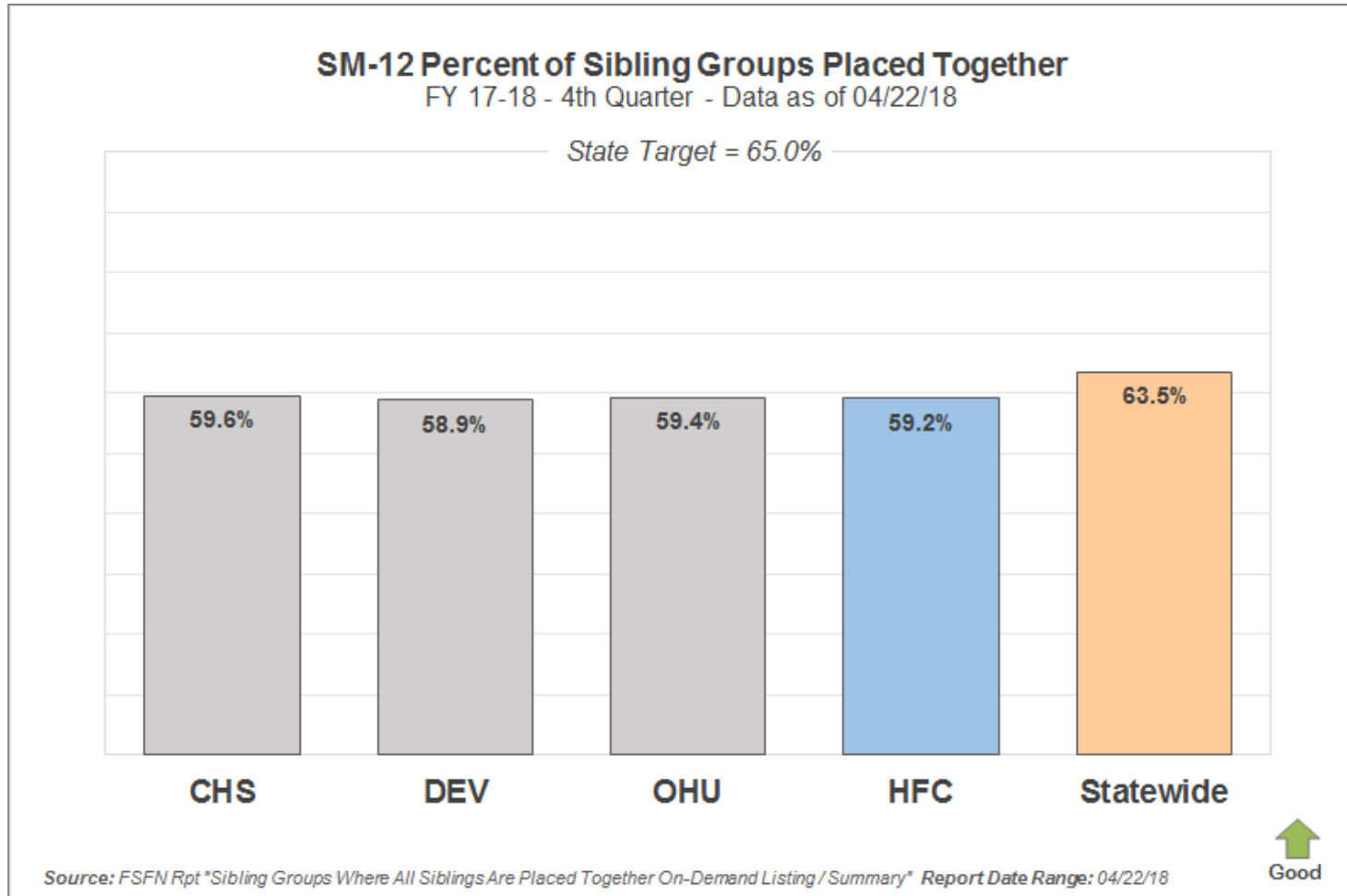
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 04/16/18 - 04/22/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
2/15/2018	141828-DEV	7/19/2013	5/27/2014	10	44	3.0 - 4.9 yrs	N	-
2/12/2018	141039-GCCC	9/6/2012	5/5/2014	20	45	3.0 - 4.9 yrs	N	-
4/12/2018	141038-GCCC	9/23/2016	12/1/2017	14	4	< 1.0 yr	Y	74%
4/12/2018	141038-GCCC	9/23/2016	12/1/2017	14	4	< 1.0 yr	Y	73%

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 04/23/18



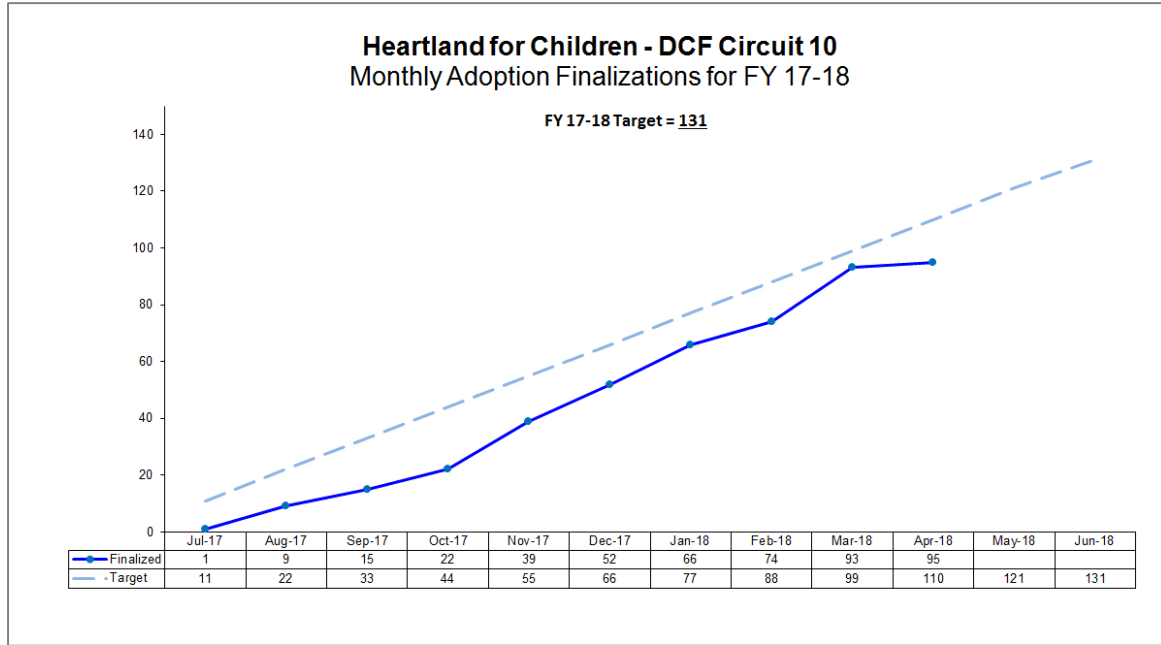
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates

April 25, 2018
May 16, 2018

Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 04/23/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	2	29	13	42	69.0%	31.0%
DEV	8	20	12	32	62.5%	35.0%
GCJFCS	-	19	17	36	52.8%	47.4%
OHU	3	24	0	21	114.3%	25.0%
Total	13	95	36	131	72.5%	33.7%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of April 16, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	32	42	24	10			304
Highlands	7	4	5	3	8	2	9	6	1	2			47
Hardee	0	0	2	0	2	1	2	0	1	0			8
Total	47	46	37	32	40	29	43	48	26	12			360
# Children Removed													
Polk	69	76	53	53	51	44	62	87	43	15			553
Highlands	15	5	7	4	17	2	14	19	1	3			87
Hardee	0	0	4	0	3	2	7	0	1	0			17
Total	88	81	64	57	71	48	83	106	45	18			661
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0	0	0	0			1
Highlands	0	0	0	0	0	0	0	0	0	0			0
Hardee	0	0	0	0	0	0	0	0	0	0			0
Total	0	0	0	1	0	0	0	0	0	0			1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	39	58	21	6			314
Highlands	15	4	5	2	11	0	8	3	2	2			50
Hardee	0	0	4	0	0	2	0	0	1	0			7
Total	54	50	36	33	33	31	47	61	22	8			375
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	8	9	6	3			69
Highlands	0	1	0	1	6	0	3	9	1	0			21
Hardee	0	0	0	0	3	0	5	0	0	0			8
Total	8	18	4	5	14	5	16	18	7	3			98
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	15	20	16	6			170
Highlands	0	0	2	1	0	2	3	7	0	1			16
Hardee	0	0	0	0	0	0	2	0	0	0			2
Total	26	13	24	19	24	12	20	27	16	7			188

% of Children Sheltered Placed in Foster Care							
Data as of 04/16/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	38.9%
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Apr 10 - 16, 2018			
	Polk	Highlands	Hardee
Shelters	3	1	0
Children Removed	3	1	0
Placed in Foster Care	1	1	0
Placed w/ a Relative	1	0	0
Placed w/a Non-Rel	1	0	0



Case Transfer Staffing Data

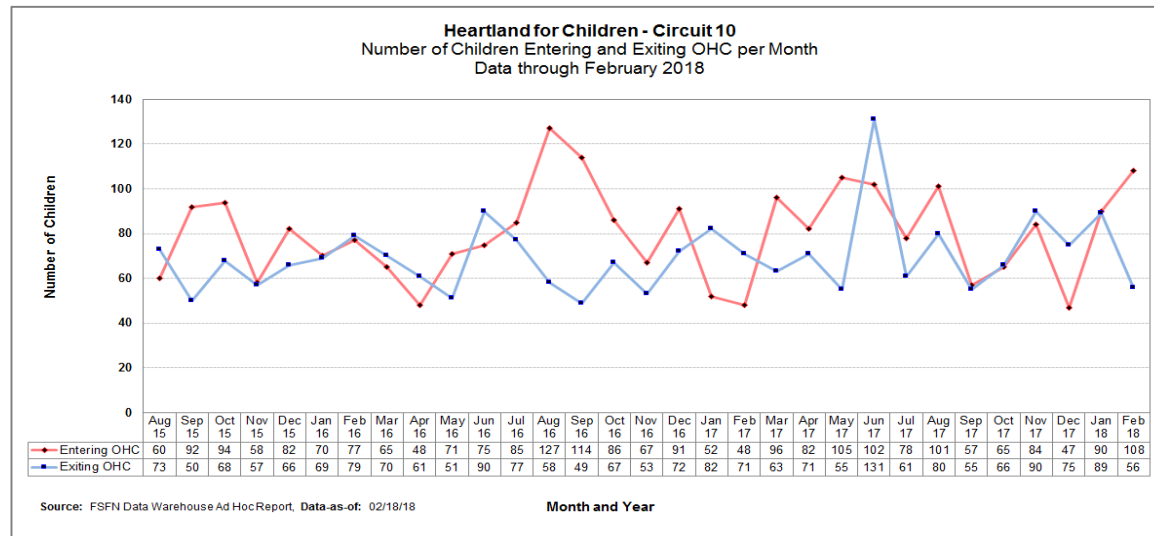
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 04/23/2018

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	14	43	49	8			281	416	391
Devereux	19	45	23	27	30	18	34	23	55	26			300	442	403
GCCC	29	32	24	35	18	24	21	1	8	12			204	426	388
One Hope	58	59	41	42	26	38	45	54	56	24			443	586	358
Total	133	166	122	134	91	109	114	121	168	70			1228	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	8	25	43	4			181	253	230
Devereux	15	18	9	15	24	8	23	14	42	17			185	259	218
GCCC	24	25	13	16	10	19	17	0	4	7			135	265	235
One Hope	20	14	7	7	7	18	8	11	22	3			117	136	71
Total	74	74	54	55	49	64	56	50	111	31			618	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	1	3	4	0			25	27	30
Devereux	3	6	2	2	3	0	1	6	3	0			26	24	37
GCCC	0	4	5	0	3	4	1	0	0	3			20	29	11
One Hope	6	0	1	4	4	0	0	0	2	0			17	22	8
Total	11	14	8	7	13	11	3	9	9	3			88	102	86

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	5	5	2	1			48	102	83
Devereux	1	16	8	9	0	4	7	2	9	0			56	119	82
GCCC	3	1	4	14	2	1	0	0	4	2			31	113	89
One Hope	7	6	4	3	1	4	7	5	4	0			41	67	52
Total	19	31	22	30	10	11	19	12	19	3			176	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0	0	0	0			2	1	28
Devereux	0	0	0	0	0	0	0	0	0	0			0	2	40
GCCC	0	0	0	0	0	0	0	0	0	0			0	1	29
One Hope	25	39	28	27	14	16	29	37	28	18			261	355	217
Total	25	39	28	29	14	16	29	37	28	18			263	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0	6	0	1			10	17	7
Devereux	0	2	2	1	0	1	3	0	1	7			17	20	16
GCCC	0	2	0	4	1	0	0	1	0	0			8	13	9
One Hope	0	0	0	0	0	0	0	0	0	1			1	4	9
Total	0	5	2	6	2	1	3	7	1	9			36	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





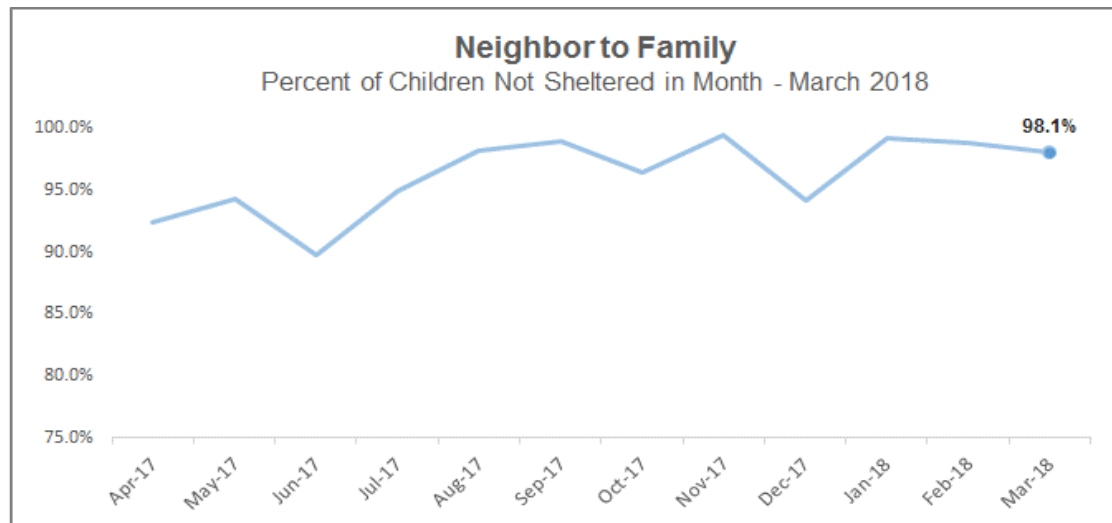
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **95.1%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 04/17/18 through 04/23/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	1
CPI - Family Support	40	98
Specialized - Family Support	20	47
Prevention - Comm. Referral	18	50
Special Conditions Report	5	8
Nurturing Parenting	16	28
NTF - Total Services	100	232

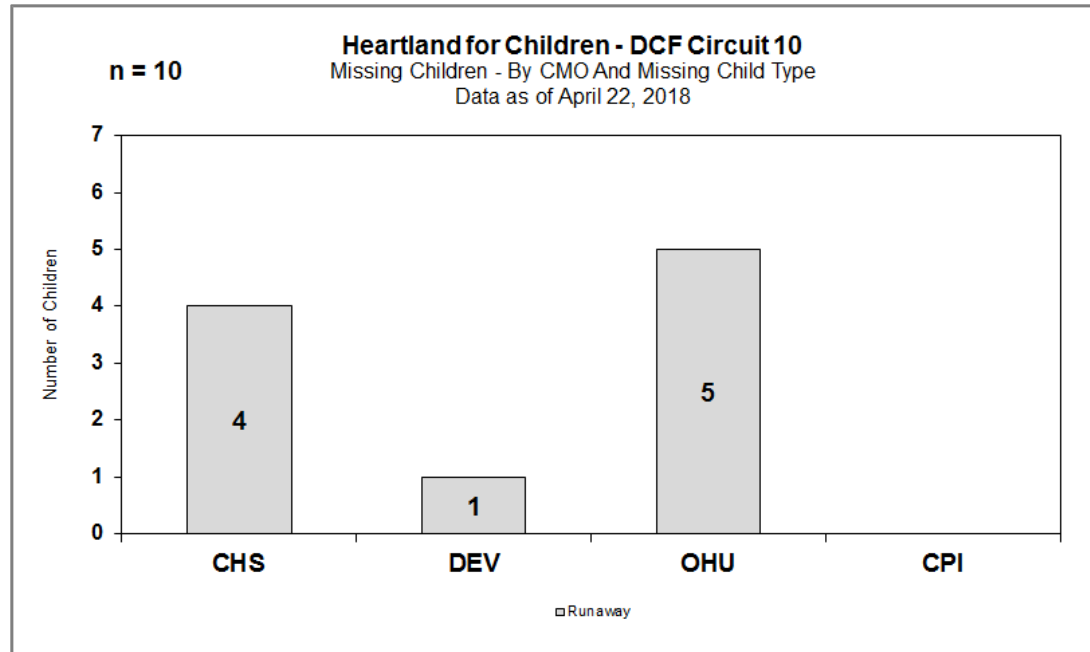
"Everyone should be like her [NTF Family Care Manager] - she's the best!"

- Parent Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

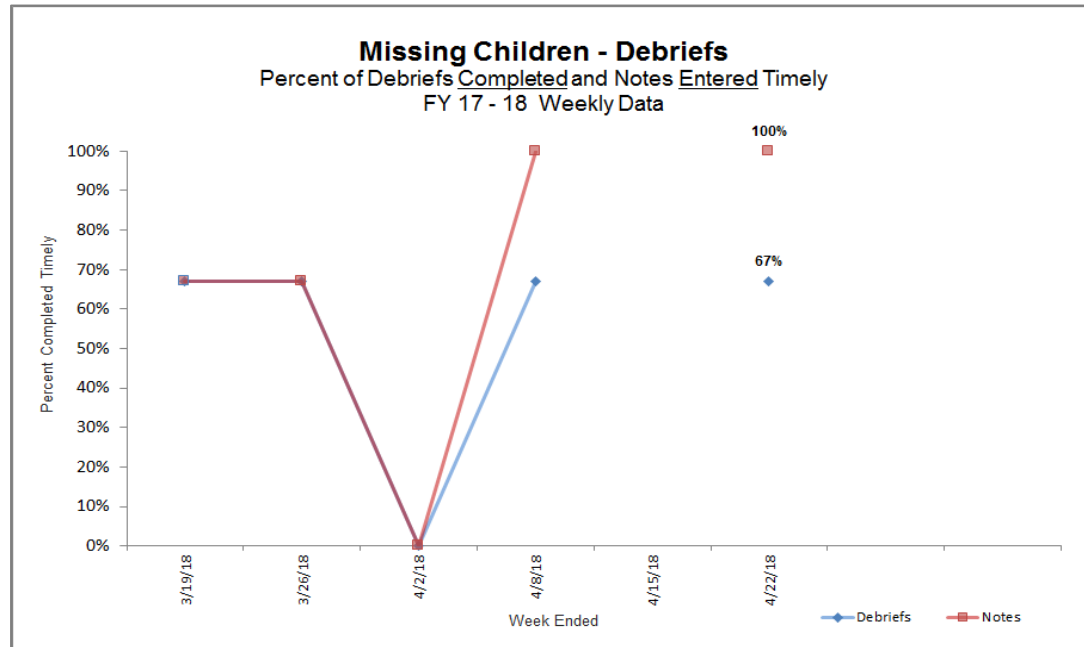


Circuit 10 - Weekly Missing Children Report					
Number of Missing Youth as of Reporting Date					
Reporting Week	Total Weekly Missing Children	Timely Reporting Compliance Misses	Timely Reporting Compliance This Week	Total Recoveries This Week	Agency Responsible for Missed MCR
4/1/2018	4	0	-	1	
4/8/2018	5	1	80%	3	DEV
4/15/2018	7	0	100%	0	
4/22/2018	10	1	67%	0	CPI



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



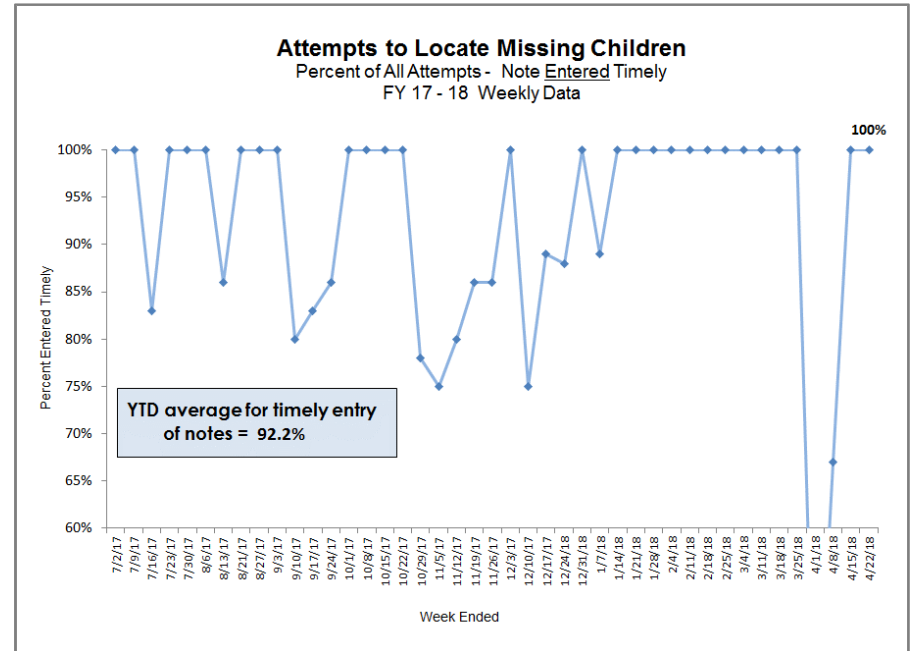
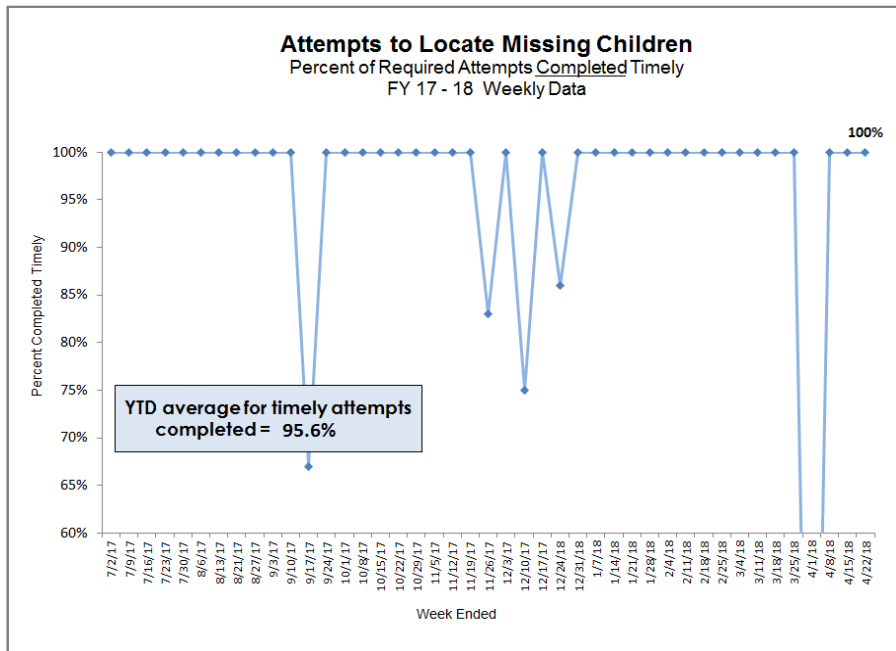
Missing Children - Debriefs								
Week of 04/16/2018 through 04/22/2018								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS	2	1	1	50%	1		1	100%
DEV	1	1	1	100%	1		1	100%
OHU				-				-
Total	3	2	2	67%	2	0	2	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

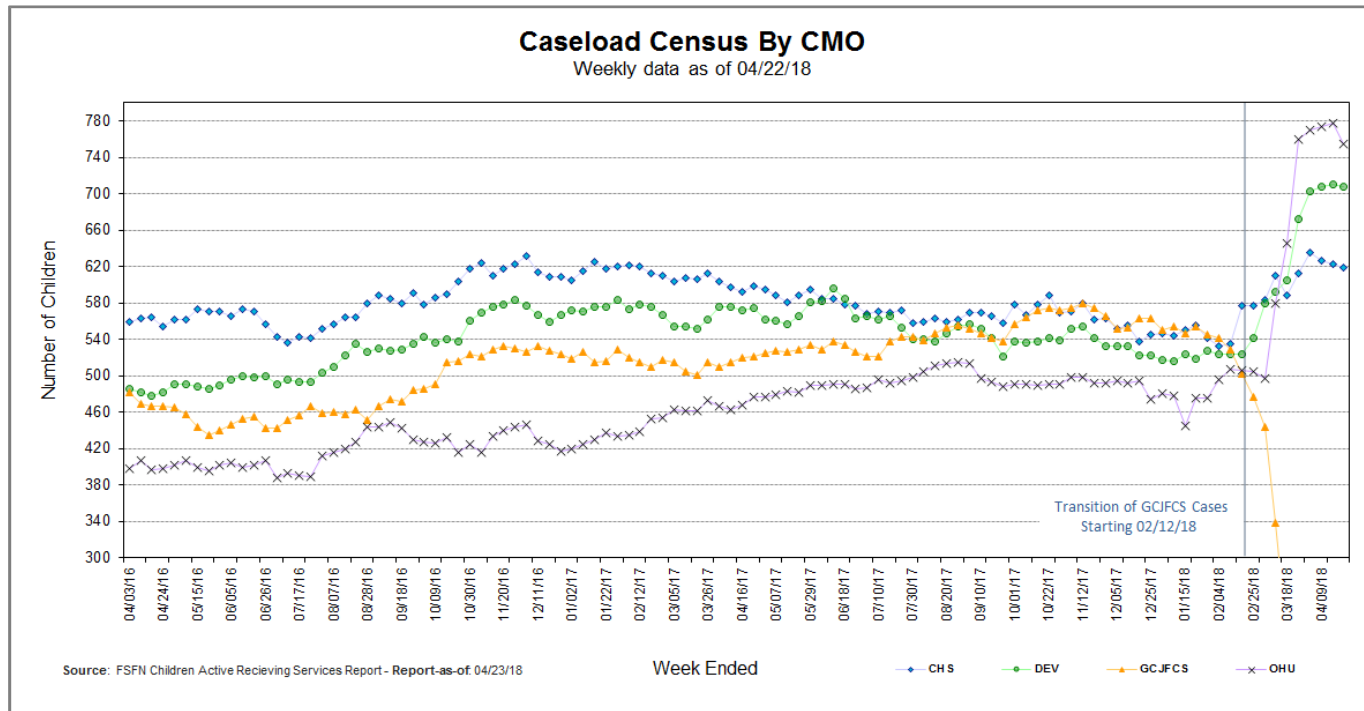
Attempts to Locate								
Week of 04/16/2018 through 04/22/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	3	3	3	100%	3		3	100%
DEV	1	1	1	100%	1		1	100%
OHU	1	1	1	100%	1		1	100%
PI				-				-
Total	5	5	5	100%	5	0	5	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	3/18/2018	3/25/2018	4/1/2018	4/9/2018	4/15/2018	4/22/2018
CHS	588	612	635	627	623	619
DEV	605	672	703	708	710	708
GCJFCS	210	58	0	0	0	0
OHU	646	760	770	774	777	755
HFC Total	2049	2102	2108	2109	2110	2082



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 04/15/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	3	5	1	6	10	25	24.9
DEV	3	2	5	8	11	29	24.5
OHU	4	1	17	8	5	35	22.2
# of CMs	10	8	23	22	26	89	23.7

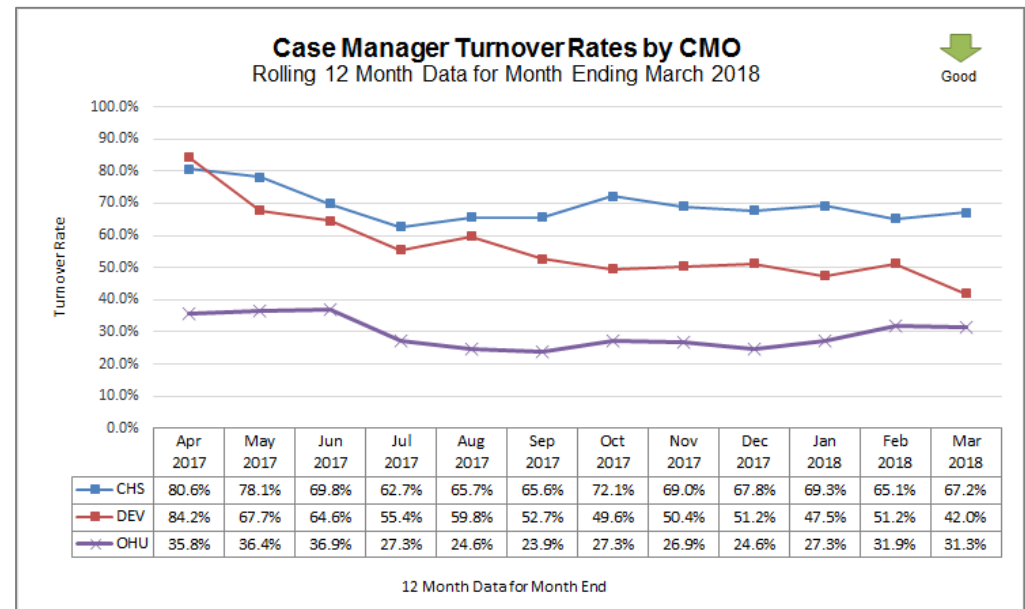
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	23	8	34.8%
DEV	29	5	17.2%
OHU	37	5	13.5%
HFC	89	18	20.2%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended March 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	67.2%	11.1%
DEV	42.0%	22.2%
OHU	31.3%	13.3%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - February 2018		
FSFN Data as of 02/25/18		
Agency	Mom % Completed	Dad % Completed
CHS	51.23%	31.37%
DEV	49.12%	24.11%
GCJFCS	37.14%	21.74%
OHU	53.16%	40.38%
HFC	46.91%	27.48%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = <63% Mom / <45% Dad Source: Mindshare Mother / Father Contacts Dashboard		

Birth Parent Contact Required and Completed - January 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	240	172	71.7%	153	78	51.0%	61.3% ★
DEV	205	154	75.1%	128	62	48.4%	61.8% ★
GCCC	231	142	61.5%	148	55	37.2%	49.3%
OHU	77	55	71.4%	41	27	65.9%	68.6% ★
TOTAL	753	523	69.5%	470	222	47.2%	58.3%

Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 02/09/18



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 04/22/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	420	100.0%	98.6%	90.7%	100.0%	96.4%
DEV	513	100.0%	97.3%	88.8%	97.7%	94.6%
OHU	357	99.7%	97.2%	88.0%	95.5%	93.6%
HFC	1290	99.9%	97.7%	89.2%	97.8%	94.9%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 04/22/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	6	24	0
DEV	0	14	30	12
OHU	1	10	26	16
Total	1	30	80	28


Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 03/31/18						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	912	100.0%	98.8%	94.0%	99.3%	97.4%
Families First Network	1300	99.4%	93.3%	81.3%	83.6%	86.1%
Community Partnership for Children	1129	100.0%	96.8%	85.4%	99.6%	93.9%
Family Integrity Program	173	100.0%	98.3%	86.3%	87.9%	90.8%
Family Support Services of North Fla	868	100.0%	97.7%	92.6%	90.7%	93.6%
Kids First of Florida, Inc.	283	99.6%	88.0%	85.5%	86.2%	86.6%
Partnership for Strong Families	866	100.0%	98.7%	93.2%	91.2%	94.4%
Brevard Family Partnership	654	100.0%	98.3%	95.8%	84.7%	93.0%
CBC of Central Fla (Circuit #9)	1311	100.0%	97.4%	94.9%	97.9%	96.7%
CBC of Central Fla (Circuit #18)	401	100.0%	93.0%	96.8%	96.0%	95.3%
Heartland for Children	1297	100.0%	97.1%	89.9%	98.6%	95.2%
Kids Central, Inc.	1679	99.9%	96.5%	94.7%	99.3%	96.8%
Childrens Network of SW Florida	1503	99.9%	97.5%	95.4%	98.3%	97.0%
Eckerd Community Alternatives	2146	99.9%	98.4%	94.7%	74.2%	89.1%
Eckerd Community Hillsborough	2411	99.8%	95.7%	89.5%	53.9%	79.7%
Sarasota Y/Safe Children Coalition	1058	99.9%	93.2%	80.2%	98.8%	90.7%
ChildNet-Broward	2009	99.9%	97.4%	91.9%	93.9%	94.4%
ChildNet-Palm Beach	1066	98.8%	94.7%	88.7%	85.6%	89.7%
Devereux CBC	674	100.0%	96.1%	93.3%	98.1%	95.8%
Our Kids of Miami-Dade/Monroe, Inc	1886	99.8%	98.2%	95.5%	95.1%	96.3%
Statewide	23626	99.8%	96.7%	91.5%	88.6%	92.2%
HFC Rank in Category			11th	13th	5th	8th




Family Team Conferences Completed

FY17-18 – 4th Qtr Target: **55%**

Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 04/22/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 4th Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	4th Qtr Caseload	QTD Percentage
CHS	11	34	13	7	157	7	300	52%
DEV	33	11	14	6	177	6	335	53%
GCJFCS	10*	27	6	-				
OHU	9	10	3	3	135	0	244	55% 
Grand Total	58	82	36	16	469	13	879	53%
<i>FSFN CARS - Caseload 4th Qtr-as-of: 04/01/18</i>					<i>* numbers include out-of-caseload FTCs</i>			



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 4/22/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		1	1		2
DEV	2	5	3	1	11
OHU					0 
Total	2	6	4	1	13

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 04/22/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			8	8
DEV			11	11
OHU			9	9
CPI			11	11
Total	0	0	39	39

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	3/18/2018	3/25/2018	4/1/2018	4/9/2018	4/15/2018	4/22/2018
CHS	15	7	8	17	3	8
DEV	12	22	20	10	16	11
OHU	4	13	2	4	0	9
CPI		5	6	5	1	11
Total	36	47	38	38	28	39

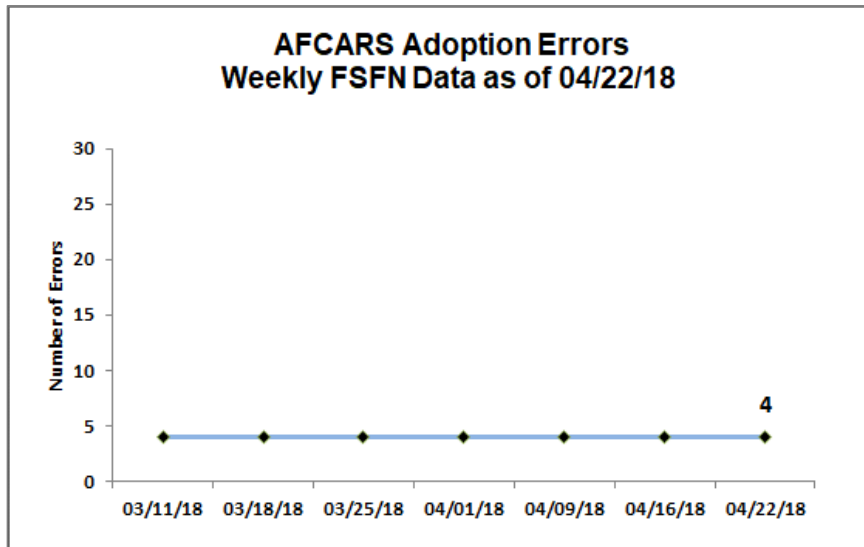
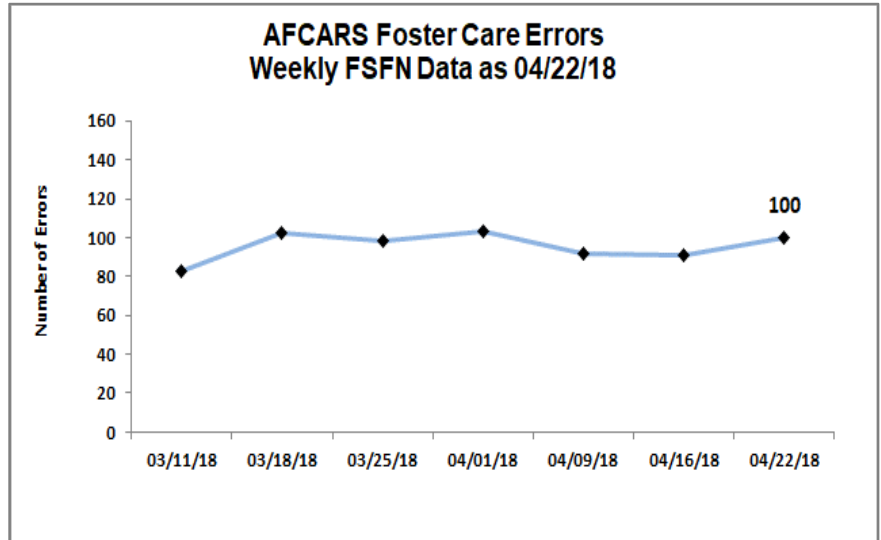


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			3		23	26
DEV			3		20	23
GCJFCS					17	17
OHU			3		20	23
CPI				7	4	11
Total	0	0	9	0	82	91

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 04/22/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					4	4
Total	0	0	0	0	4	4

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 04/22/2018





Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS			1	
DEV		4	1	1
OHU				
HFC TOTAL	0	4	2	1

CMO Contract Measure 11 – 4th Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 04/23/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	4	304	308	98.7%
DEV	6	348	354	98.3%
OHU	4	251	255	98.4%
HFC Total	14	903	917	98.5%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 04/23/18			
Agency	Timely (< 30 Days)	FFA Approvals (4th Qtr)	Completed Timely
CHS	10	11	90.9%
DEV	13	13	100.0% 
OHU	12	12	100.0% 
HFC TOTAL	35	36	97.2%

FY 17-18 Target = **95% and above.**



My Services & Independent Living Surveys

Percent of Surveys Received for Ages 13-17– Data as of: 04/23/18

My Services Survey – Independent Living Survey				
<u>Ages 13-17</u>				
Due Date for Completion is 4/30/2018				
CMO	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed
CHS	84	4	3	8.3%
DEV	79	6	8	17.7%
OHU	52	24	11	67.3%
Total	215	34	22	26.0%



“Your will to transform is established when your desire to change outweighs your pattern of clinging to old misperceptions.”

Seeds of Fire, Roots of Hope by Dr. Jeffery W. Linkenbach



RESOURCE NEWS FLASH...

April 25, 2018

Summer Camp Resources

Summer Fun at the Rec 2018 – The Winter Haven Recreational and Cultural Center (801 Ave T NE) is holding a camp for Kindergarten graduates to 13 years old (city residents only) from June 4th – July 27th. Campers will enjoy games, sports, arts and crafts, weekly field trips, and more. Discounts and scholarships are available. For more info, call 863-291-6666.

Discovery Camp 2018 – The City of Winter Haven is holding a camp at the Chain O' Lakes Complex (210 Cypress Gardens Blvd.) for Kindergarten graduates to 5th Grade from June 4th – July 27th. Campers will enjoy games, sports, arts and crafts, weekly field trips, and more. Discounts and scholarships are available for City residents. For more info, call Parks & Recreation at 863-291-6666.

Envisioners Teen Camp 2018 – The City of Winter Haven is holding a camp at the Chain O' Lakes Complex (210 Cypress Gardens Blvd.) for 6th to 8th Grade graduates from June 4th – July 27th. Campers will participate in traditional summer camp activities but the camp will highlight learning opportunities in team building, leadership skill development, community service projects and so much more. Discounts and scholarships are available for City residents. For more info, call Parks & Recreation at 863-291-6666.

City of Lake Alfred Camp - Camp will be held June 11th – July 27th for children ages 5-12 at the Lake Alfred Elementary School (550 E Cummings St.) from 7:30am-5:30pm. For more info, call 863-291-5272 or visit the city website at www.mylakealfred.com. The cost is \$450 for the 7 week program – includes field trips, T-shirt, and afternoon snacks. Activities include bowling, skating, movies, fishing, swimming, etc.

2018 Summer Musical Camp Theatre - Theatre Winter Haven camp for children ages 7-17. Camp will be held from June 4th-June 24th. For more info call 863-294-7469, ext. 1 or go to www.theatrewinterhaven.com.

Camp BLAST - The camp, run by the City of Lakeland Parks and Recreation Department, will be held at various city recreation facilities and schools from June 4th – July 27th for children completing kindergarten through 5th grades. For more info, call 863-834-3284.

Bartow Bash Summer Camp - The camp, run by the City of Bartow Parks and Recreation Department, will be held from June 4th – July 27th for children completing kindergarten through age 12 at the Carver Recreation Center from 7:30am-5:30pm. For more info, call 863-534-0120. The cost is \$65/week for city residents.

Camp ROCK 2018 - The Summer Recreation Program is available in four two-week sessions from June 11th – August 3rd. Throughout late April and early May, parents are able to register their children (those entering 1st grade through those entering 8th grade in 2018) in any or all sessions on a space available basis. The cost (includes registration fee, t-shirt, and field trips) per two-week session is \$115. Financial assistance is available to qualified families. For more info including registration dates, times and locations, call 863-534-6911 or visit www.parksandrec.polk-county.net.

Camp Anderson – Camp Anderson in Partnership with Florida Coalition for Children and One Voice IMPAACT is offering about 850 free camp sponsorships for Child Welfare students, ages 12-18. These sponsorships will be given away on a first come first served basis. The weekly camps will be held May 28th through August 10th at 536 NE 168th Ave. Old Town, FL. (near Gainesville). If you choose the week of camp that is designated for your area, then motor coach transportation will be available. Go

to <https://www.camanderson.org/camp-anderson-summer-camp/> for more information or to register as a group or as an individual.

Life Enrichment Center - The camp, run by Spirit Life Ministries, will begin June 4th. For more info or to register, contact Aisha Mariner at lifenrichmentcenter04@gmail.com or 863-206-7337.

Community Events

National PAL Mentoring Day - The Lakeland Police Athletic League is hosting this event on April 28th from 10:00am-3:00pm at Publix Field at Tiger Town (2301 Lakeland Hills Blvd., Lakeland). This free family day includes live entertainment, LPD demonstrations, bounce houses, and free food!

Health Resources

National Medication Take Back Day – Bring unwanted or expired Human and/or Pet Medications (in a clear air-tight sealed plastic bag) to any of the designated Polk County locations for safe disposal on April 28th from 10:00am-2:00pm. For more info and locations, call StandUp Polk Coalition at 863-802-0777.

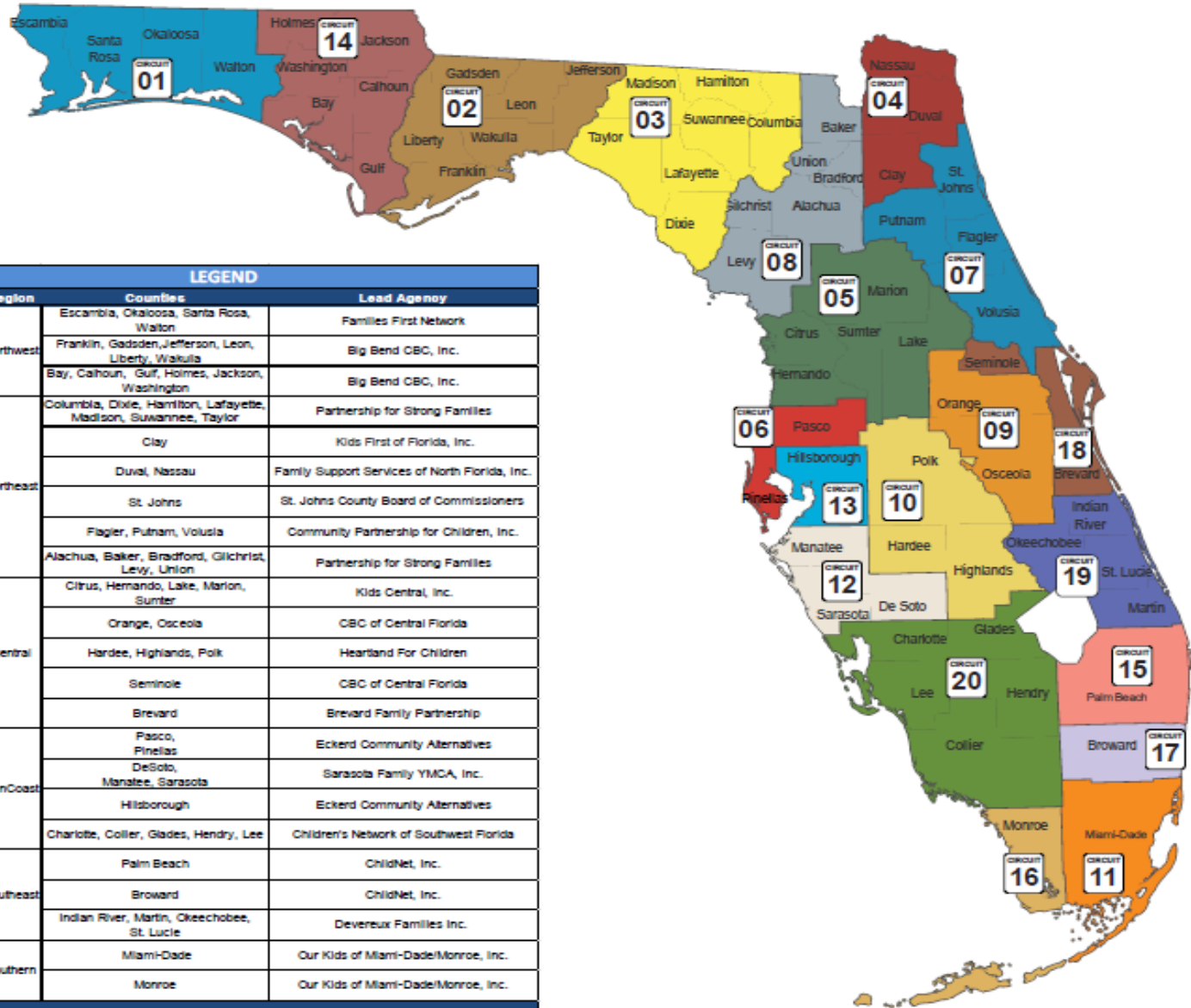
Healthy Cooking with the Mediterranean Diet – Join Central Florida Health Care for a free community cooking class to learn the basics of the Mediterranean Diet and some heart healthy, tasty Mediterranean recipes. The class will be held on May 3rd from 5:30-7:00pm at 201 Magnolia Ave in Winter Haven. Call 863-444-0492 for more details.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7	Northeast	St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8	Central	Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10	Central	Hardee, Highlands, Polk	Hearthland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6	SunCoast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.