

Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting

Scheduled for Wednesday, April 18, 2018 at 10 a.m.

Data for Week Ended Sunday, April 15, 2018

Conference Call: 866-946-1739 Participant Number: 7936917#



Community Based Care Lead Agency Scorecard For the Quarter of January 01, 2018 to March 31, 2018

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1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in- home services.		 Children under supervision who are seen every 30 days. 	5. Children exiting foster care to a permanent home within 12 months of entering care.	permanency in 12	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	moves per 1,000 days in foster care.	9. Children in out-of- home care who have received medical services in the last 12 months.	10. Children in out-of- home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.		
8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%		
11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17		
6.71	99.5%	90.3%	99.6%	21.0%	62.6%	89.8%	4.33	98.0%	96.1%	100.0%	65.8%		
9.76	97.1%	96.0%	99.8%	57.3%	56.2%	86.5%	3.64	97.6%	89.4%	92.8%	62.8%		
11.91	96.4%	94.1%	99.8%	47.8%	51.6%	84.4%	3.46	97.4%	92.1%	92.1%	55.7%		
6.65	98.9%	97.7%	100.0%	53.5%	56.6%	94.9%	4.93	97.8%	95.0%	700.0%	57.7%		
11.56	98.0%	97.7%	99.9%	43.7%	54.7%	94.2%	5.11	97.9%	95.4%	94.0%	64.8%		
10.77	97.4%	93.7%	99.8%	37.6%	58.9%	93.4%	5.18	97.4%	95.3%	89.4%	63.0%		
6.07	98.9%	94.1%	99.7%	58.9%	60.7%	69.5%	3.85	96.5%	92.8%	66.6%	62.6%		
7.48	94.0%	93.4%	99.2%	31.1%	48.8%	77.9%	3.54	94.7%	84.6%	71.4%	59.0%		
9.52	96.3%	95.9%	99.9%	44.4%	71.4%	72.9%	3.41	96.5%	92.5%	88.4%	76.8%		
7.48	97.9%	95.5%	99.9%	37.8%	49.1%	91.2%	4.37	99.1%	94.2%	84.0%	65.4%		
11.58	97.3%	94.6%	99.9%	47.6%	47.0%	90.2%	6.61	98.3%	90.7%	97.5%	64.8%		
6.70	95.0%	96.9%	99.5%	44.5%	47.6%	87.5%	6.33	96.5%	88.5%	87.5%	63.2%		
18.07	100.0%	90.9%	100.0%	36.6%	75.8%	100.0%	4.81	98.9%	89.3%	83.3%	67.5%		
7.88	97.7%	97.7%	99.9%	37.8%	75.0%	87.5%	3.11	98.8%	91.3%	100.0%	70.0%		
7.73	98.3%	98.2%	99.7%	41.4%	55.7%	87.0%	3.27	99.2%	94.9%	94.7%	60.0%		
7.27	95.4%	98.4%	99.5%	39.6%	46.5%	93.4%	3.88	96.4%	92.0%	91.4%	73.0%		
1.98	96.5%	96.0%	99.8%	15.6%	67.0%	90.9%	3.73	98.5%	90.4%	100.0%	70.6%		
7.58	97.5%	95.7%	99.6%	35.0%	42.0%	90.0%	5.20	97.3%	95.3%	86.4%	54.6%		
7.48	96.6%	96.5%	99.3%	43.1%	68.4%	93.4%	3.71	98.8%	93.7%	78.2%	62.6%		
12.33	98.3%	95.2%	99.6%	41.4%	55.7%	92.3%	3.7	95.5%	70.2%	84.3%	71.2%		
9.0	97.2%	95.8%	99.7%	41.5%	53.7%	89.2%	4.48	97.7%	91.8%	90.1%	63.7%		
8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	<mark>69.9%</mark>	60.0%		
	100,000 days while in fooster care. 8.5 11/01/16 - 10/31/17 6.71 9.76 11.91 6.65 11.91 6.65 11.56 7.48 9.52 7.48 6.70 11.58 6.70 11.58 7.48 7.48 11.58 6.70 18.07 7.88 7.58 7.58 7.58 7.48 12.33 9.0	1. Rate of Abuse per 100,000 days while in shoare not neglected foster care.2. 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Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown

	CBC Contract Measures - HFC Performance with CMO Breakdown SFY 17-18 – 3rd Quarter as of Month-End – March 2018													
	SFY 17-18 Contract Measure / Indicator	Reporting Period Desciption	Quarterly Trend	Prior Qtr (2nd Quarter)	Current Qtr / Mth	Current Target	Current Qtr Performance	СНЅ	DEV	GCJFCS	OHU			
1	SM01 - Rate of abuse per 100,000 days while in foster care.	Rolling twelve month period ending two months prior to the end of the report month.		8.62	3rd Qtr / Mar-18	8.50	7.73	12.80	3.77	5.70	8.74			
2	Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.	Performance through the end of the month prior to the report month.		52 (PR: 66)	3rd Qtr / Mar-18	131 (Pro-Rated)	94 (PR: 98)	30 (PR: 32)	20 (PR: 24)		26 (PR: 16)			
3	SM04 - Percentage of children under supervision who are seen every thirty (30) days.	Three month period immediately prior to the report month.	100% 99% 98% 97%	99.8%	3rd Qtr / Mar-18	99.5%	99.73%	99.93%	99.92%	100.00%	99.29%			
4	SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.	Three month period ending twelve months prior to report month.	55% 50% 45% 45%	39.7%	3rd Qtr / Mar-18	40.5%	40.9%	35.2%	34.7%	52.4%	52.0%			
5	SM07 - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.	Three month period ending twenty-four months prior to report month.	95% 90% 85% 80% 75%	83.1%	3rd Qtr / Mar-18	91.7%	87.0%	96.0%	61.9%	96.1%	92.3%			
6	SM08 - Children's placement moves per 1,000 days in foster care.	Rolling twelve month period ending as of the end of the month prior to the report month.		3.13	3rd Qtr / Mar-18	4.12	3.28	3.54	3.08	3.51	3.20			
7	SM09 - Percent of children in out-of-home care who have reveived medical services in the last twelve (12) months.	As of the last day of the month ending prior to the report month.	100% 98% 96% 94%	98.9%	3rd Qtr / Mar-18	95.0%	99.1%	98.9%	99.2%	99.2%	99.4%			
8	SM10 - Percent of children in out-of-home care who have reveived dental services in the last seven (7) months.	As of the last day of the month ending prior to the report month.	99% - 96% - 93% - 90% -	92.9%	3rd Qtr / Mar-18	95.0%	94.99%	95.3%	95.8%	94.7%	93.5%			
9	SM11 - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education.	Rolling twelve month period through the end of the month prior to the report month.	93% 88% 83% 78%	90.3%	3rd Qtr / Mar-18	80.0%	94.7%	100.0%	90.0%	90.0%	100.0%			



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 04/01/18 - 04/30/18											
Agency # of Children <u>Not</u> % of Children seen in 30 days seen timely											
CHS	29	99.31%									
DEV	11	99.66%									
OHU	4	99.42%									
Total 44 99.46%											
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 04/15/18											

# of Children Not Seen, Month of Apr. 2018									
# Not Seen Agency									
227	CHS								
257 DEV									
249	OHU								
14	CPI								
747	Total								
Source: FSFN Rpt "Children seen /									
not seen daily listing"									
Data-as-of: 04/15/18									



Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%** SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

	Reunifications Entered into FSFN: Week of 04/09/18 thru 04/15/18										
Agency	Agency Timely Un-Timely Total										
CHS	4	5	9								
DEV	2	3	5								
OHU	OHU 3 3										
Total	Total 9 8 17										

	corecard Measure a ildren Achieving Peri FY 17-18 - <u>4th (</u>			Scorecard Measure #6 - 07/01/17 (snapshot) Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>4th Qtr</u> as of 04/15/18						
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification	Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification			
CHS	17	74	23.0%	CHS	40	114	35.1%			
DEV	29	85	34.1%	DEV	29	96	30.2%			
OHU	27	89	30.3%	OHU	17	56	30.4%			
HFC Total*	105	281	37.4%	HFC Total*	116	297	39.1%			

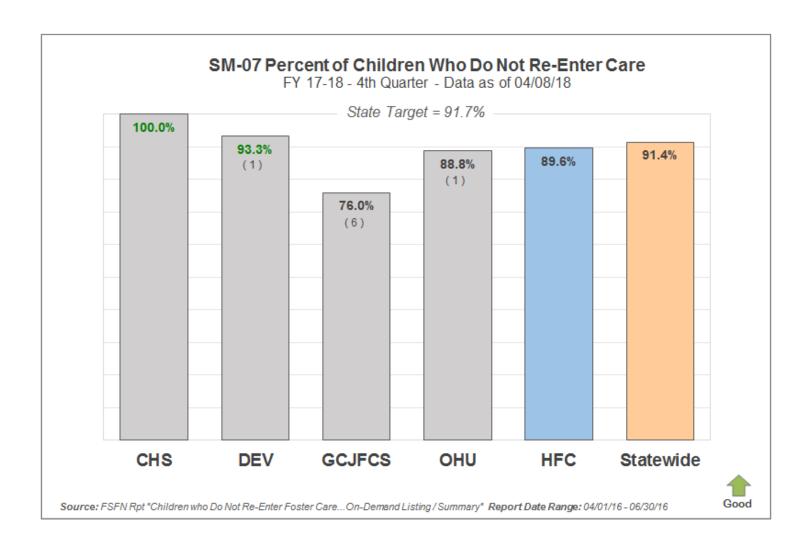
Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

* HFC Total includes closed GCJFCS cases but are not presented in the CMO breakdown



Scorecard Measure 7 – Children Who Do Not Re-Enter Care

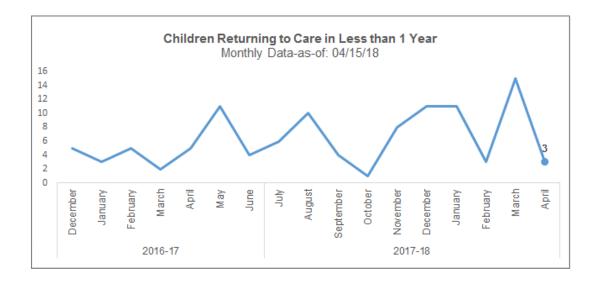
Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.





Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



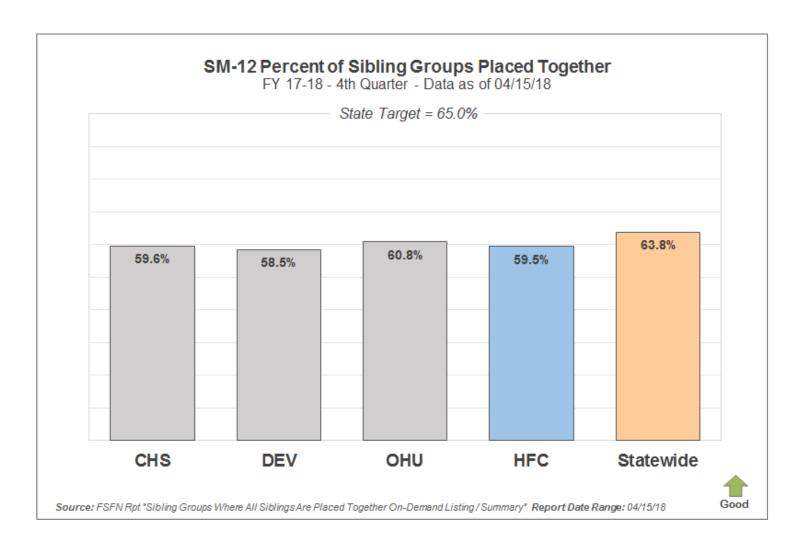
	Removal Episodes for Children with a Prior Removal Removals entered into FSFN between 04/09/18 - 04/15/18											
Current Removal Date	Prior Unit Prior Removal Prior Discharge Prior Discharge DR Range											
3/28/2018	141828-DEV	3/23/2016	5/8/2017	14	10	< 1.0 yr	Y	76%				
3/28/2018	141828-DEV	3/24/2016	5/8/2017	13	10	< 1.0 yr	Y	75%				
3/21/2018	141037-GCCC	3/28/2012	3/25/2014	24	47	3.0 - 4.9 yrs	N	-				

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 04/15/18



Scorecard Measure 12 – Separated Siblings

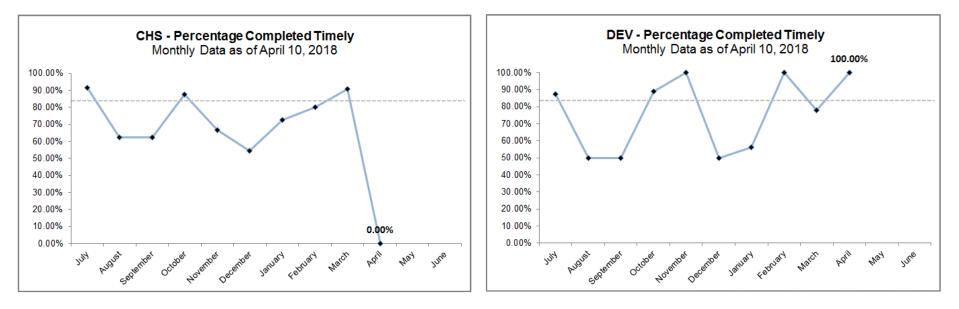
Percentage of siblings groups in out-of-home care where all siblings are placed together.

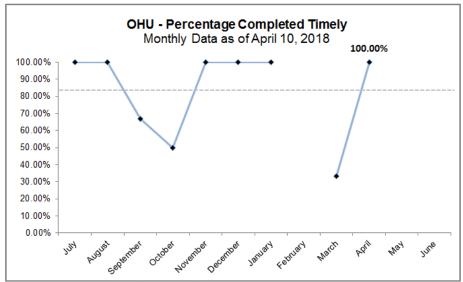




Exit Interviews Timeliness by CMO

HFC Cumulative YTD Timeliness: 76.98%

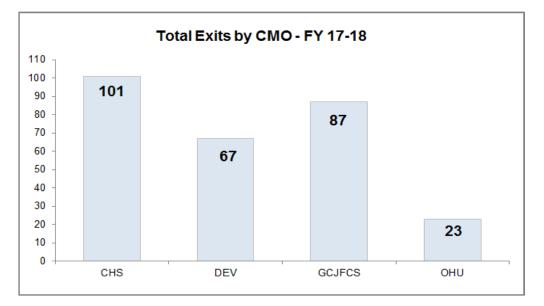


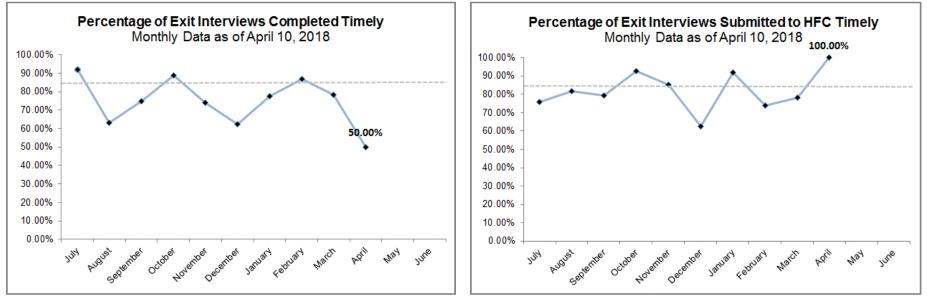




Exit Interviews Trending by CMO

HFC Cumulative YTD Timeliness: 76.98%

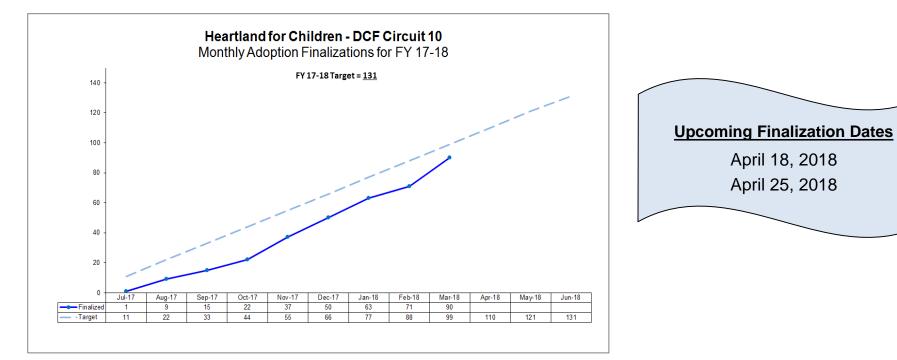






Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



	Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 04/16/18											
СМО	Subsidy Files SubmittedFinalized AdoptionsNumber Needed to Meet TargetCMO 											
CHS	2	29	13	42	69.0%	31.0%						
DEV	8	19	13	32	59.4%	36.8%						
GCJFCS	-	52.8%	47.4%									
OHU	3	3 23 0 21 109.5% 🔆 21.7%										
Total	13 90 43 131 68.7% 33.3%											



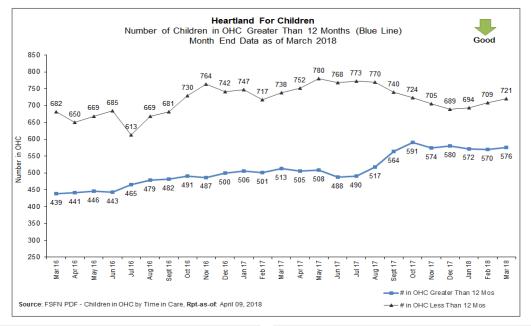


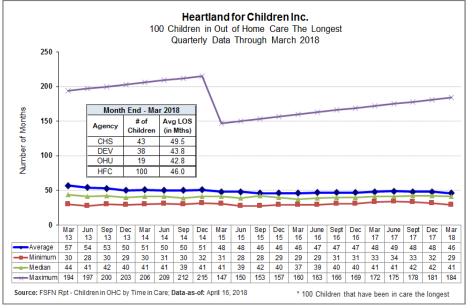


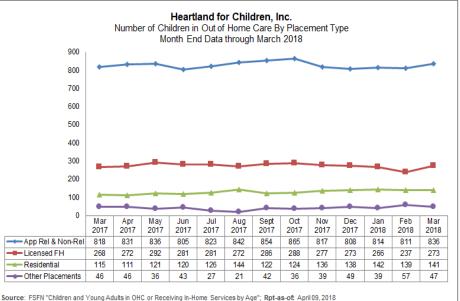




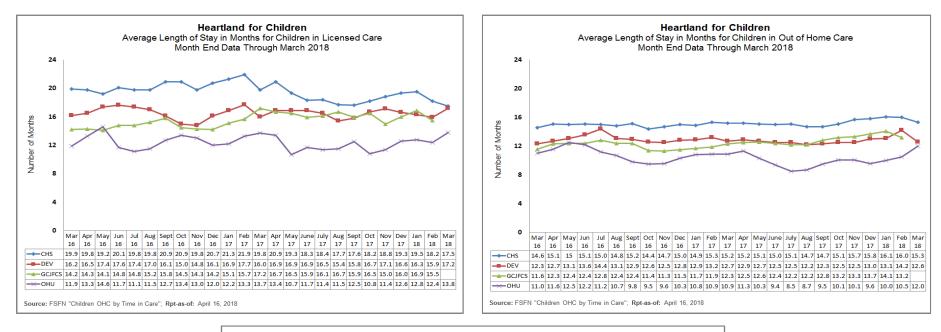
Permanency for Children in Out of Home Care

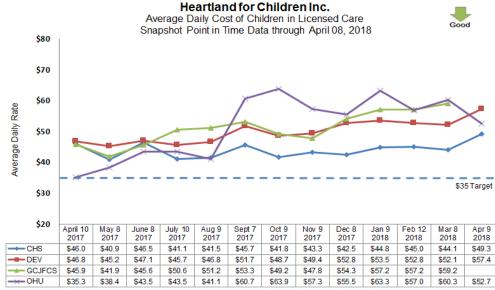






Average Cost and Length of Stay for Children by Case Management Organization







Children's Legal Services- Shelter Report CLS Weekly Shelter Report FY 2017-18 as of April 16, 2018

Polk 39				CERL	I SUCI					0040			I		0/ _f C						
Polk 3		AUG		CLS WEEKLY SHELTER REPORT - FY 2017-2018									17/10		% of C				in Foster	Care	
Polk 3		10G	OF D	OOT	NOV	DEC										D	ata as of (04/16/20	18		
	_		SEP	ост	NOV	DEC Shelter	JAN	FEB	MAR	APR	MAY	JUN	Totals	Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
	a .	42	30	29	30	26	32	4 2	24	10			304	Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Highlands 7	-	4	5	3	8	2	9	6	1	2			47	Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Hardee 0		0	2	0	2	1	2	0	1	0			8	Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Total 4	7	46	37	32	40	29	43	48	26	12			360								
-					# Cl	nildren l	Remove	ed						Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Polk 69	-	76	53	53	51	44	62	87	43	15			553	Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Highlands 1	-	5	7	4	17	2	14	19	1	3			87	Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Hardee 0	-	0	4	0	3	2	7	0	1	0			17	Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Total 8	8	81	64	57	71	48	83	106	45	18			661	Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	25.5%
Polk 0		0	0	1	Otal Ch	ildren D	0 0	0	0	0			1	Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	35.6%
Highlands 0		0	0	0	0	0	0	0	0	0			0	Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	38.9%
Hardee 0		0	0	0	0	0	0	0	0	0			0								30.3%
Total 0	_	0	0	1	0	0	0	0	0	0			1	May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
		-	-	#	Childre	n Place	d with F	Relative	-					Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
Polk 3	5	46	27	31	22	29	39	58	21	6			314	FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	
Highlands 1	5	4	5	2	11	0	8	3	0	2			50								
Hardee 0	-	0	4	0	0	2	0	0	1	0			7								
Total 54	4	50	36	33	33	31	47	61	22	8			375								
				# Ch		Placed v									CL	C (M		40 40	2040	[
Polk 8	_	17	4	4	5	5	8	9	6	3			69		Shelte	er Count	for the w	eek of A	pr 10 - 16,	, 2018	
Highlands 0	_	1	0	1	6	0	3	9	1	0			21				Polk		lighlands	Ha	ardee
Hardee 0		0	0	0	3	0	5	0	0	0			8			Sholtore	3		1		0
Total 8	3	18	4	5	14 Shildren	5 N Placed	16	18	/	3			98					<u> </u>			
Polk 20	6	13	22	18	24	10 10	10 FOS	20	e 16	6			170				0				
Highlands 0	-	0	22	10	0	2	3	20 7	0	1			16	Placed in Foster Care 1 1 0			0				
Hardee 0	-	0	0	0	0	0	2	0	0	0			2	Discodi w/ a Dalatival 1 0 0		0					
Total 20	_	13	24	19	24	12	20	27	16	7			188				0				



Case Transfer Staffing Data

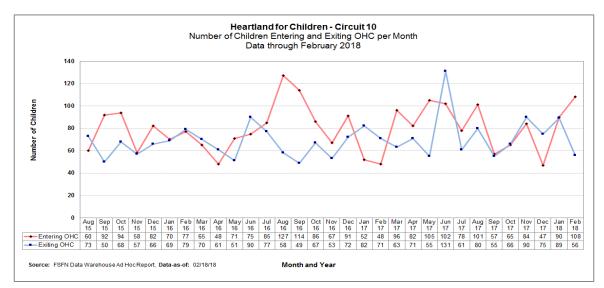
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 04/16/2018

	JUL	AUG	SEPT	ост	NOV	DEC	JAN	FFB	MAR	APR	MAY	JUN	17-18	16-17	15-16
		/.00	02.1	001		020							Totals	Totals	Totals
Number of	Chil	dren													
CHS	27	30	34	30	17	29	14	43	49	7			280	416	391
Devereux	19	45	23	27	30	18	34	23	55	21			295	442	403
GCCC	29	32	24	35	18	24	21	1	8	10			202	426	388
One Hope	58	59	41	42	26	38	45	54	56	24			443	586	358
Total	133	166	122	134	91	109	114	121	168	62			1220	1870	1540
Out of Hor	ne Ca	are													
CHS	15	17	25	17	8	19	8	25	43	4			181	253	230
Devereux	15	18	9	15	24	8	23	14	42	13			181	259	218
GCCC	24	25	13	16	10	19	17	0	4	7			135	265	235
One Hope	20	14	7	7	7	18	8	11	22	3			117	136	71
Total	74	74	54	55	49	64	56	50	111	27			614	913	754
IN - HOME	JUD	ICIAL													
CHS	2	4	0	1	3	7	1	3	4	0			25	27	30
Devereux	3	6	2	2	3	0	1	6	3	0			26	24	37
GCCC	0	4	5	0	3	4	1	0	0	3			20	29	11
One Hope	6	0	1	4	4	0	0	0	2	0			17	22	8
Total	11	14	8	7	13	11	3	9	9	3			88	102	86

	JUL	AUG	SEPT	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18	16-17	15-16
													Totals	Totals	Totals
NON-JUDI	CIAL	IN HO	ome se	RVIC	ES										
CHS	8	8	6	4	7	2	5	5	2	1			48	102	83
Devereux	1	16	8	9	0	4	7	2	9	0			56	119	82
GCCC	3	1	4	14	2	1	0	0	4	0			29	113	89
One Hope	7	6	4	3	1	4	7	5	4	0			41	67	52
Total	19	31	22	30	10	11	19	12	19	1			174	401	306
OCS / ICP	C Co	urtesy	Super	visio	ı										
CHS	0	0	0	2	0	0	0	0	0	0			2	1	28
Devereux	0	0	0	0	0	0	0	0	0	0			0	2	40
GCCC	0	0	0	0	0	0	0	0	0	0			0	1	29
One Hope	25	39	28	27	14	16	29	37	28	18			261	355	217
Total	25	39	28	29	14	16	29	37	28	18			263	359	314
Reinstater	nent	of Pro	tective	e Serv	vices !	Super	vison	(Not	tice of	Hear	ings)				
CHS	0	1	0	1	1	0	0	6	0	1			10	17	7
Devereux	0	2	2	1	0	1	3	0	1	7			17	20	16
GCCC	0	2	0	4	1	0	0	1	0	0			8	13	9
One Hope	0	0	0	0	0	0	0	0	0	1			1	4	9
Total	0	5	2	6	2	1	3	7	1	9			36	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





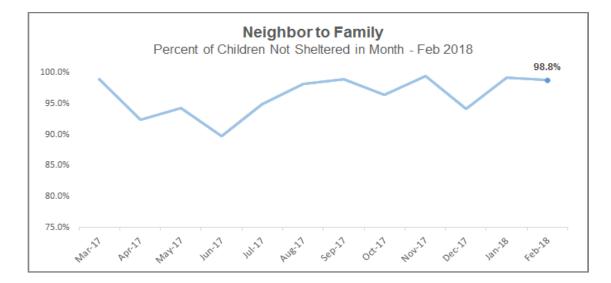


Neighbor to Family – Weekly & Monthly Census 17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **94.9%**

Neighbor To Family - Weekly Census Numbers Weekly Data 04/10/18 through 04/16/18										
Referral Type	Number of Families	Number of Children								
CPI - Safety Management	2	2								
CPI - Family Support	46	110								
Specialized - Family Support	22	50								
Prevention - Comm. Referral	24	58								
Special Conditions Report	3	3								
Nurturing Parenting	16	28								
NTF - Total Services	113	251								

"really cared and I and my family get help"

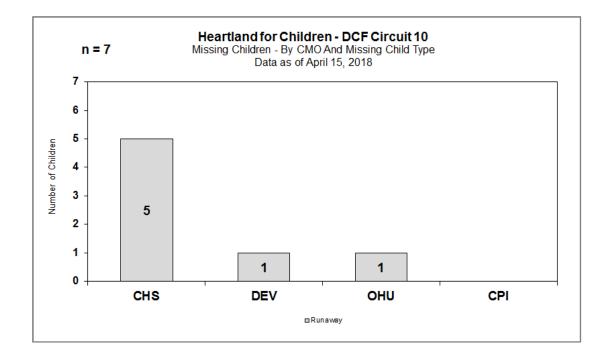
- Parent Satisfaction Survey





Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

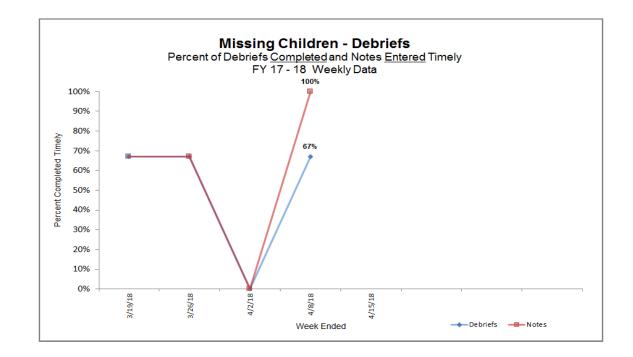


	Circuit 10 - Weekly Missing Children Report Number of Missing Youth as of Reporting Date						
Reporting Week	Total Weekly Missing Children	Timely Reporting Compliance Misses	Timely Reporting Compliance This Week	Total Recoveries This Week	Agency Responsible for Missed MCR		
4/1/2018	4	0	-	1			
4/8/2018	5	1	80%	3	DEV		
4/15/2018	7	0	100%	0	DEV		



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



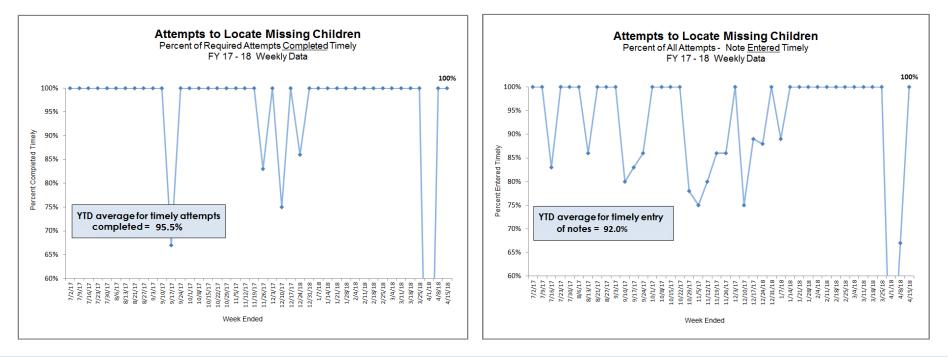
	Missing Children - Debriefs Week of 04/09/2018 through 04/15/2018							
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS				-				-
DEV				-				-
OHU				-				-
Total	0	0	0	-	0	0	0	-



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

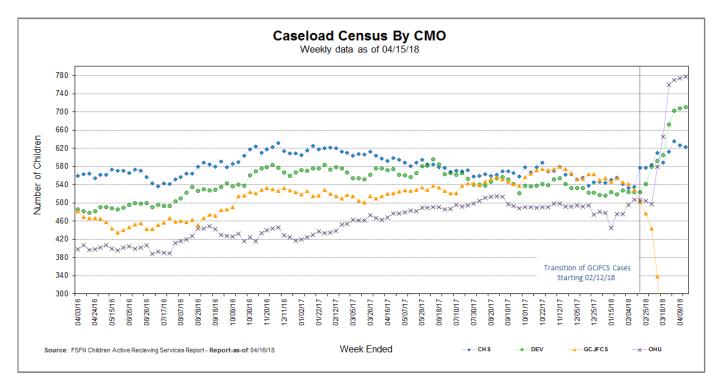
	Attempts to Locate Week of 04/09/2018 through 04/15/2018							
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	3	3	3	100%	3		3	100%
DEV				-		1	1	100%
OHU	1	1	1	100%	1	1	2	100%
PI	PI							
Total	4	4	4	100%	4	2	6	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

	Number of Children by CMO Last 6 Reporting Periods						
Agency	3/11/2018	3/18/2018	3/25/2018	4/1/2018	4/9/2018	4/15/2018	
СНЅ	610	588	612	635	627	623	
DEV	592	605	672	703	708	710	
GCJFCS	338	210	58	0	0	0	
ОНИ	580	646	760	770	774	777	
HFC Total	2120	2049	2102	2108	2109	2110	





Caseload Census by Case Manager and Organization Data as of 04/15/2018

Caseload of 1 - 5 Children					
смо	Case Workers #				
CHS	Denmark, Sandi	5			
OHU	Crossen, Monaya	5			
CHS	Bullock, Cornelius	4			
DEV	Porter, Ineisha	4			
DEV	Mcmath, Monique	4			
CHS	Alexander, Bethany	3			
DEV	Hampton, Sharday	3			
CHS	Duey, Deborah	2			
CHS	Davis, Melissa	2			
OHU	Evans, Pamela	2			
CHS	Parrish, Elizabeth	1			
CHS	Livesay, Elizabeth	1			
OHU	Distler, Rebecca 1				
OHU	Kampman, Rebecca	1			
OHU	Colon, Lisette	1			

Caseload of 6 - 15 Children				
СМО	Case Workers #			
CHS	Weaver, Salisha	14		
CHS	Dankowski, Jennifer	13		
CHS	Raines, Todd	13		
CHS	Wilson, Hellanor	13		
OHU	Wynn, Christina	12		
CHS	Cotto, Sigrid	11		
CHS	Allphin, Cris	11		
OHU	Newton, Kimberly	11		
DEV	Stoudemire, Ledesha	10		
DEV	Herrera, Arline	10		
CHS	Beltz, Nicole	9		
CHS	Arrindell, Mikel	8		
OHU	Fay, Ashley	8		

Caseload of 16 - 24 Children					
смо	Case Worker	#			
DEV	Alston-Temple, Tameka	24			
DEV	Flores, Mary	24			
OHU	Gay, Tony	24			
OHU	Ayala-Flores, Myriam	24			
CHS	Sims, Victor	23			
OHU*	Howard, Arlina	23			
OHU	Fleurival, Marie	23			
OHU	Meinke, Danielle	23			
OHU	Calderon, Jose	23			
OHU*	Pittard, Deangelo	22			
OHU	Spears, Latasha	22			
DEV	Brown, Candace	21			
DEV	Daniels, Audrey	21			
OHU*	Colladay, Diana	21			
OHU	Lockwood, Roneshia	21			
OHU	Frazier, Ernestine	20			
OHU	Mattison-Reid, Sharon	20			
OHU	Cleveland, Tammy	19			
OHU	Myers, Julieanne	19			
OHU	Tucker, Theron	18			
OHU	Downing, Teneka 18				
OHU	Hinkle, Gwen	18			
DEV	Gilberry, Yolanda	17			

Caseload of 25 - 29 Children				
смо	Case Worker	#		
DEV	Bartle, Julie	29		
DEV	Pierrissaint, Walner	29		
DEV	Rossy-Arroyo, Sheila	29		
OHU*	Simmons, Shannon	29		
OHU	Flinn, Joanne	29		
OHU	Freeman, Bonita	28		
CHS	Perry, Lakezia	27		
CHS	Bishop, Shane	27		
DEV	Curtis, Stephanie	27		
DEV	Morris, Tyrica	27		
OHU	Kamm, Stephanie	27		
CHS	Reese, Lamar	26		
CHS	Jones, Olivia	26		
CHS	Humber, John	26		
CHS	Gonzalez, Vivian	26		
DEV	O'Connor, Michelle	26		
DEV	Wiggins, Lee	26		
DEV	Pope, Kion	26		
OHU	Thompkins, Eureka	26		
OHU	Mcfadden, Phillisha	26		
OHU	Sherwood, Drake	25		
OHU	Johnson, Gwendolyn	25		

(Caseload of 30+ Children				
смо	CMO Case Worker				
CHS	Ware, Christina	37			
CHS	Hiers, Katherine	37			
DEV	Gadson, Berlendah	37			
DEV	Diaz, Karla	37			
OHU*	Gonzalez, Jesus	37			
CHS	Washington, Chastity	35			
CHS	Bjorklund, Kaitlyn	34			
DEV	Pyles, Lisa	34			
CHS	Gilmore, Devonta	33			
CHS	Tobie, Shada	33			
OHU*	Tucker, Raymona	33			
OHU*	Baldwin, Chenoa	32			
CHS	Nettles, Markisha	31			
CHS	Mills, Clyatt	31			
CHS	Bankole, Sophia	31			
DEV	Riley, Tinisha	31			
DEV	Moffitt, Sarah	31			
DEV	Collins, Montel	31			
DEV	Collins, Sara	31			
DEV	White, Alfreda	31			
OHU	King, Lora	31			
CHS	Friday, Michelle	30			
DEV	Hamilton, Shuntia	30			
DEV	Pressley, Dante	30			
DEV	Spence, India	30			
OHU	Garza, Krystal	30			

*These OHU case managers contain caseloads that are over 70% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

Red = Supervisors carrying cases

**All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).

Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 04/15/2018

	Count of Case Managers Within a Caseload Range						
смо	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	3	5	1	6	10	25	24.9
DEV	3	2	5	8	11	29	24.5
OHU	4	1	17	8	5	35	22.2
# of CMs	10	8	23	22	26	89	23.7

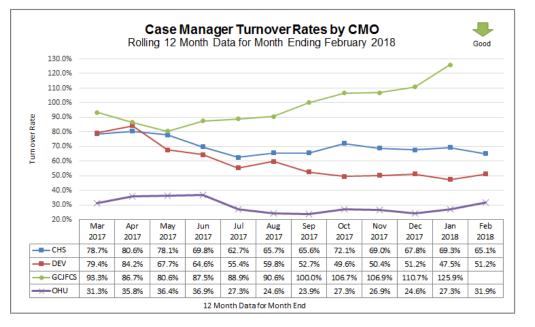
Percent of Case Managers That Are at or Under the National Caseload Standard of 15					
СМО	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower		
CHS	23	8	34.8%		
DEV	29	5	17.2%		
OHU	37	5	13.5%		
HFC	89	18	20.2%		

* Data Excludes Supervisor Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended February 2018					
СМО	MO Case Manager Case Manager Supervisor				
CHS	65.1%	11.8%			
DEV	51.2%	22.2%			
OHU	31.9%	16.7%			



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

			rent Cont a FSFN Data		r uary 2018 /18				
		Agency		lom ompleted	Dad % Complet	ed			
		CHS	51	.23%	31.37%				
		DEV	49	.12%	A 24/11%	\overline{O}			
		GCJFCS	37	.14%	21.74%				
		OHU	53	.16%	40,38%				
		HFC	46	.91%	27.48%				
	Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = <63% Mom / < 45% Dad Source: Mindshare Mother VF ather Contacts Dashboard								
	Birth	Parent Conta	act Required	l and Compl	leted - Janua	ary 2018			
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average		
CHS	240	172	71.7%	153	78	51.0%	61.3% 🗙		
DEV	205	154	75.1%	128	62	48.4%	61.8% 🗙		
GCCC	231	142	61.5%	148	55	37.2%	49.3%		

TOTAL 753 523 69.5% 470

55

71.4%

27

222

41

65.9%

47.2%

68.6%

58.3%

Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 02/09/18

77

OHU



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

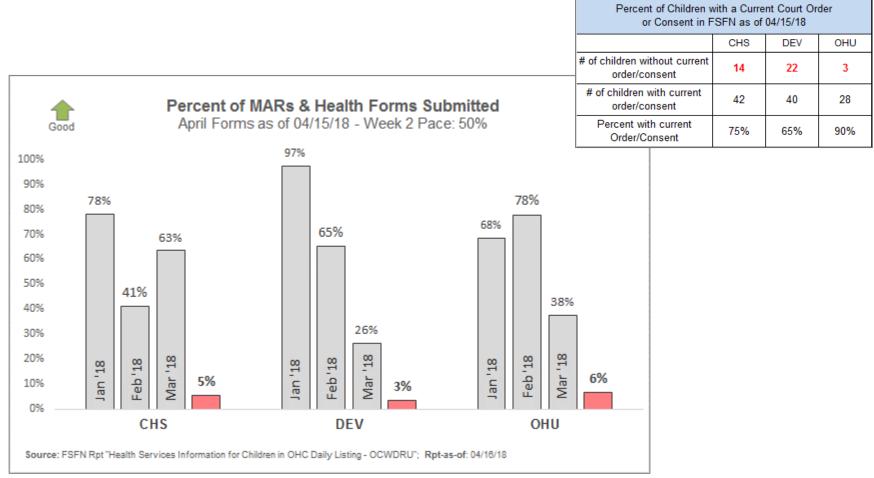
	Health Information in FSFN for Children in OHC as of 04/15/18							Health Inf	ormation in F	SFN as of 04/15	5/18	
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance		Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	424	100.0%	98.1%	92. 1 %	99.8%	96.7%		CHS	0	8	20	1
DEV	514	99.8%	97.3%	90.2%	97.5%	95.0%		DEV	1	14	26	13
OHU	362	100.0%	96.7%	85. 1%	96.7%	92.8%		OHU	0	12	33	12
HFC	1300	99.9%	97.4%	89.3%	98.0%	94.9%]	Total	1	34	79	26
Source:	FSFN report "H	ealthcare Servic	e Information for Chi	ldren in Out-of-hom	e Care Daily Listing	- OCWDRU"]	Source	e: "Healthcare S	ervice Information f	or OHC - Daily Listin	g - OCWDRU"

Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	912	100.0%	98.8%	94.0%	99.3%	97.4%
Families First Network	1300	99.4%	93.3%	81.3%	83.6%	86.1%
Community Partnership for Children	1129	100.0%	96.8%	85.4%	99.6%	93.9%
Family Integrity Program	173	100.0%	98.3%	86.3%	87.9%	90.8%
Family Support Services of North Fla	868	100.0%	97.7%	92.6%	90.7%	93.6%
Kids First of Florida, Inc.	283	99.6%	88.0%	85.5%	86.2%	86.6%
Partnership for Strong Families	866	100.0%	98.7%	93.2%	91.2%	94.4%
Brevard Family Partnership	654	100.0%	98.3%	95.8%	84.7%	93.0%
CBC of Central Fla (Circuit #9)	1311	100.0%	97.4%	94.9%	97.9%	96.7%
CBC of Central Fla (Circuit #18)	401	100.0%	93.0%	96.8%	96.0%	95.3%
Heartland for Children	1297	100.0%	97.1%	89.9%	98.6%	95.2%
Kids Central, Inc.	1679	99.9%	96.5%	94.7%	99.3%	96.8%
Childrens Network of SW Florida	1503	99.9%	97.5%	95.4%	98.3%	97.0%
Eckerd Community Alternatives	2146	99.9%	98.4%	94.7%	74.2%	89.1%
Eckerd Community Hillsborough	2411	99.8%	95.7%	89.5%	53.9%	79.7%
Sarasota Y/Safe Children Coalition	1058	99.9%	93.2%	80.2%	98.8%	90.7%
ChildNet-Broward	2009	99.9%	97.4%	91.9%	93.9%	94.4%
ChildNet-Palm Beach	1066	98.8%	94.7%	88.7%	85.6%	89.7%
Devereux CBC	674	100.0%	96.1%	93.3%	98.1%	95.8%
Our Kids of Miami-Dade/Monroe, Inc	1886	99.8%	98.2%	95.5%	95.1%	96.3%
Statewide	23626	99.8%	96.7%	91.5%	88.6%	92.2%



Medication Administration Records (MAR) and Health Management Forms

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month – April 2018



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace



Family Team Conferences Completed

FY17-18 – 4th Qtr Target: 55%

Percent of Family Team Conferences Completed Primary Cases with an FTC Meeting Completed as of 04/15/18									
	FTC's Completed by Quarter Snapshot				F	YTD FTCs by 4	th Qtr Caseloa	d	
Agency	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	4th Qtr Caseload	QTD Percentage	
CHS	11	34	13	5	155	9	300	52%	
DEV	33	11	14	4	175	8	335	52%	
GCJFCS	10*	27	6	-					
OHU	9	10	3	3	135	0	244	55% 🎽	
Grand Total	58	82	36	12	465	17	879	53%	
FSFN CARS - Caseload 4th Qtr-as-of: 04/01/18 * numbers include out-of-caseload FTCs									



Child Placement Agreement Errors Data as of 4/17/2018								
Agency New CPA Needed Need to Upload Signed Agreement Need Supervisor Appproval Need to Close CPA Total								
CHS	5	7	8		20			
DEV	1	6	5		12			
OHU					0 🎽			
Total	6	13	13	0	32			

FSFN Data Exceptions - Placements

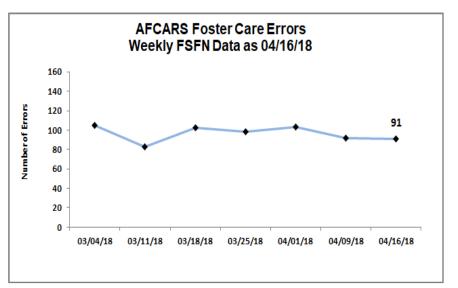
Plac	Placement Exceptions by Number of Weeks on List Data as of 04/15/2018			Placement Exceptions Totaled By Agency Last 6 Reporting Periods							
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total	Agency	3/11/2018	3/18/2018	3/25/2018	4/1/2018	4/9/2018	4/15/2018
CHS			3	3	CHS	16	15	7	8	17	3
DEV			16	16	DEV	18	12	22	20	10	16
OHU				0 🧚	они	4	4	13	2	4	0
CPI			1	1	CPI	1		5	6	5	1
NTF			8	8	NTF	2	1		2	2	8
Total	0	0	28	28	Total	47	36	47	38	38	28

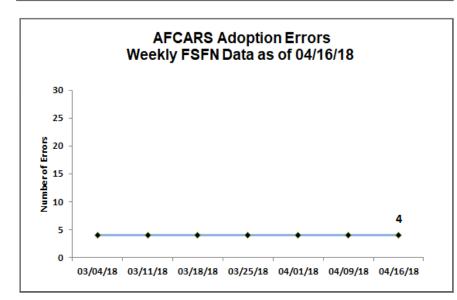


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 - 3/31/18

	AFCARS Foster Care Report										
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total					
CHS			3		22	25					
DEV			3		19	22					
GCJFCS					17	17					
OHU			3		20	23					
CPI					4	4					
Total	0	0	9	0	82	91					
Source : FSF	N AFCARS Fost	er Error Report	& OCWRDU	Rpt as of: 04/1	16/18						





AFCARS Adoption Errors									
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total			
CHS									
DEV									
GCJFCS									
OHU									
HFC					4	4			
Total	0	0	0	0	4	4			
Source : FSFI	N AFCARS For	ster Error Repo	ort & OCWRDU	Rpt as of: 04	1/16/2018				



Family Functioning Assessment – Methodology Cases

Timeliness of FFA "Approval" on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement								
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)				
CHS			1					
DEV		4	1					
OHU			1	1				
HFC TOTAL	0	4	3	1				

CMO Contract Measure $11 - 4^{th}$ Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 04/15/18							
Agency	Not Approved	Approved	Grand Total	Percent Approved			
CHS	8	304	312	97.4%			
DEV	7	347	354	98.0%			
OHU	4	259	263	98.5%			
HFC Total	19	910	929	98.0%			

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 4th Quarter-to-Date as of 04/15/18									
Agency Timely FFA Approvals Comp (< 30 Days) (4th Qtr) Time									
CHS	6	7	85.7%						
DEV	10	10	100.0% 🎽						

10

27

FY 17-18 Target = 95% and above.

10

26

OHU

HFC TOTAL



100.0%

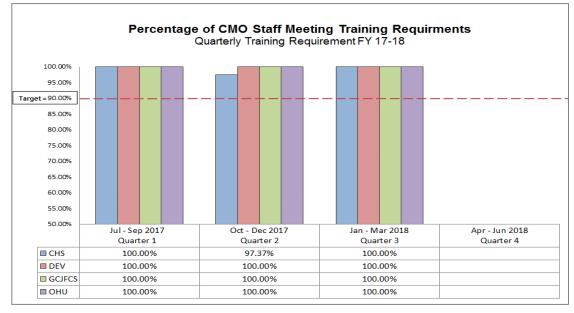
96.3%

My Services & Independent Living Surveys Percent of Surveys Received for Ages 13-17– Data as of: 04/16/18

My Ser	vices Surv	ey – Indep	endent Living	Survey						
	<u>Ages 13-17</u>									
	Due Date f	for Completi	on is 4/30/2018							
СМО	Total to be Completed	Number Completed	Exclusion Code Provided	Percent Completed						
CHS	84	3	3	7%						
DEV	79	5	7	15%						
OHU	52	17	12	56%						
Total	215	25	22	22%						



FY 17-18 Quarterly Mandatory Training Requirements - Data-as-of: 04/16/2017



Data Source: CMO Training Reports submitted quarterly to the HFC Training Coordinator. This chart shows the percentage of staff who met/exceeded the 6.0 hours of training per quarter.

The target rate is 90% or above.

Specialized Human Trafficking Training by Agency CMO Quarterly Training Report FY 17-18

Agency	Specialized Supervisors and Program Managers	Specialized Case Managers	Total		
CHS	7	12	19		
DEV	9	30	39		
OHU	7	34	41		

		Perce	-	f Meeting the HFC 7-18 Mandatory Training) Requirement		
Agency	Case Manager's Responsibility for Safety Management Services	Conditions for Return	2017 Child Passenger Safety	DCF's 2017 Serving Our Customers who are Deaf or Hard-of-Hearing	Florida's Child Welfare Customer Service Model	Safety & Risk	Strengthening the Permanency Process	An Interagency Approach to Improving Outcomes for Crossover Youth
(Qtr)	(Quarters 1)	(Quarters 1)	(Quarters 1 & 2)	(Quarter 2)	(Quarter 2)	(Quarter 3)	(Quarter 3)	(Quarter 3)
CHS	100.0%	100.0%	94.4%	100.0%	87.5%	100.0%	100.0%	100.0%
DEV	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
GCJFCS	100.0%	100.0%	91.9%	97.2%	93.1%	100.0%	100.0%	100.0%
ОНИ	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Fiscal Year 17-18 Training Pre-Service Class Outcomes																
	Attendees Fininshing Class	Did Not Pass	Passed	Pass Rate Percentage	Attendees Fininshing Class	Did Not Pass	Passed	Pass Rate Percentage	Attendees Fininshing Class	Did Not Pass	Passed	Pass Rate Percentage	Attendees Fininshing Class	Did Not Pass	Passed	Pass Rate Percentage
C-10 Case Managers	10	0	10	100%	5	0	5	100%	9		9	100%				
C-10 Licensing																
C-10 Total	10	0	10	100%	5	0	5	100%	9	0	9	100%				
Out of Circuit CMs	0		0	-	2		2	100%	0		0	-				
Class 1: Aug 14, 2017 - Nov 2, 2017				Class 2: Nov 06, 2017 - Jan 30, 2018			Class 3: Jan 29, 2018 - Apr 12, 2018			Class 4: Mar 12, 2018 - May 21, 2018						





--- FREE CAMP WEEK!!!--

Masterpiece Initiative and Camp Anderson are providing 750 free, week-long camp sponsorships for Summer CampI These sponsorships are provided to teens, guys and girls ages 12-18 that are currently in the child welfare system through Department of Children and Families, Florida Coalition for Children and Florida Foster/Adoptive Parent Association. This incredible week of camp will be filled with fun activities, and spiritual mentorship. Bed space is limited and free sponsorships are on a 'first come, first served' basis.









MY HEALTHY CHILD GRANT FUNDS NOW AVAILABLE FOR 2018 Applications being accepted for orthodontic care not covered by Medicaid

WHO IS ELIGIBLE?

To qualify for a grant:

- Child or youth requiring orthodontic services must be *currently enrolled* in the Florida Medicaid Sunshine Health Child Welfare Specialty Plan (CWSP).
- Orthodontic services must have been *recommended* by the enrollee's treating dental provider.
- Request for orthodontic services must have been *denied by Medicaid based on medical necessity* criteria.
- An authorized Envolve Dental provider must have provided a *cost estimate* for ortho services.

HOW TO APPLY

All *My Healthy Child Grant* requests must be *submitted by a CBCIH Nurse Care Coordinator* on behalf of eligible child or youth. To complete the grant application, go to: <u>www.cbcih.net/funding</u>

The following information and documentation is required to be submitted with the grant application:

- Enrollee's Medicaid ID #, date of birth and current address
- Copy of recommendation or script for orthodontic services from enrollee's treating provider
- Copy of Adverse Benefit Determination (denial)
- Copy of cost estimate from authorized Envolve Dental provider
- Description of physician/provider treatment plan and payment terms



"You were not born to just exist or struggle through each day. Remember who you really are. Seek a more expansive purpose in your life."

Seeds of Fire, Roots of Hope by Dr. Jeffery W. Linkenbach



RESOURCE NEWS FLASH... April 18, 2018

Summer Camp Resources

Camp Anderson – Camp Anderson in Partnership with Florida Coalition for Children and One Voice IMPAACT is offering about 850 free camp sponsorships for Child Welfare students, ages 12-18. These sponsorships will be given away on a first come first served basis. The weekly camps will be held May 28th through August 10th at 536 NE 168th Ave. Old Town, FL. (near Gainesville). If you choose the week of camp that is designated for your area, then motor coach transportation will be available. Go to https://www.campanderson.org/camp-andersonsummer-camp/ for more information or to register as a group or as an individual.

Mental Health Resources

Trauma Fact Sheets – The National Child Traumatic Stress Network has released a new fact sheet and policy brief regarding Understanding and Addressing Trauma and Child Sex Trafficking. It provides an overview of child trafficking and its relationship to child trauma. Go to https://www.nctsn.org/resources/understanding-andaddressing-trauma-and-child-sex-trafficking-policybrief.

Prevention Awareness Month Activities

World of Reading Festival - The free event, hosted by Junior League of Greater Lakeland, will be held on April 21st from 9:00am-1:00pm at Barnett Family Park (730 E. Orange St., Lakeland). Kids will receive a free scholastic book! In addition to live performance readings, there will be a rock wall, bounce house, face painting, and more to excite a child's imagination!

For more information on Prevention Awareness Month and the "Pinwheels for Prevention" campaign, go to <u>www.heartlandforchildren.org</u>.

Community Events

Celebrate Kid's Day! – For all children in Out-of-Home care and the families that care for them, this event will be held on April 21st from 11:00am-3:00pm at Florida Baptist Children's Home (1015 Sikes Blvd., Lakeland). There will be food, music, bounce houses, a mechanical bull, face painting, and kids games. Come and enjoy a free day of fun, food, and excitement!!

YMCA Healthy Kids Day - Come celebrate Healthy Kids Day with fun activities and demonstrations! This year's event will be held on April 21st primarily from 9:00-11:00am. Contact the Y in your area for the exact times and additional details.

Jellybean Jubilee 2018 – The event, for children 10 years old and younger, will be held on April 24th from 4:00-8:00pm at Simpson Park Community Center

(1725 Martin Luther King, Jr. Blvd., Lakeland). Activities will include an Eggstra Special Egg Hunt, Story Time, Jellybean Guessing, and Arts & Crafts!

Annual Kids Fishing Derby - The event will be held April 28th from 7:00am-12:00pm at Simmers-Young Park (339 American Spirit Rd., Winter Haven). This free event, for ages 4-15, includes a free hot dog and drink. Space is limited to the first 300 children so be sure to arrive no later than 7:00am. For more information, call 863-534-6911 or go to parksandrec.polk-county.net.

Safety Resources

Safe Kids Day - The campaign, Safe Kids Day, has a local even scheduled for April 21st at Lakeside Village (1479 Town Center Dr. Lakeland). Access or create your own "My High 5" safety checklist for your children. Go to <u>www.safekidsday.com</u> for more info and details.

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on April 27th from 8:30am-12:00pm at First Baptist Church Auburndale (300 Main St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Medication Take Back Day – Bring unwanted or expired Human and/or Pet Medications (in a clear air-tight sealed plastic bag) to any of the designated Polk County locations for safe disposal on April 28th from 10:00am-2:00pm. For more info and locations, call StandUp Polk Coalition at 863-802-0777.

Healthy Cooking with the Mediterranean Diet -

Join Central Florida Health Care for a free community cooking class to learn the basics of the Mediterranean Diet and some heart healthy, tasty Mediterranean recipes. The class will be held on May 3rd from 5:30-7:00pm at 201 Magnolia Ave in Winter Haven. Call 863-444-0492 for more details.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



l		Escar	nbia Santa Rosa 01 Wation	Holmes 14 Jackson Washington Bay Liberty Wakula Guif Frankin	Taylor 03 Suwannee columbia Baker Lafayette Union Bradford Cay St. Johns Dixie Bichrist Alachua Putnam Pagler
			LEGEND		
Cir	oult	Region	Counties Escambia, Okaloosa, Santa Rosa,	Lead Agenoy	. 05 Marion Volusia
	1		Walton	Families First Network	Citrus Sumter
	2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakula	Big Bend CBC, Inc.	
			Bay, Calhoun, Gulf, Holmes, Jackson,	The Parel ODD line	Hemando
	14		Washington	Big Bend CBC, Inc.	
	3		Columbia, Dixle, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families	Crange Cr
	4		Clay	Kids First of Florida, Inc.	
	4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.	Polk Osceola Brevard
	7		St. Johns	St. Johns County Board of Commissioners	Rinetas 13 10 Indian 3
	7		Flagier, Putnam, Volusia	Community Partnership for Children, Inc.	Manatee Hardee Okeechobee
	8		Alachua, Baker, Bradford, Glichrist, Levy, Uhion	Partnership for Strong Families	Electron Highlands Crecur St.
	5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.	
	9		Orange, Osceola	CBC of Central Florida	Sarasota De 000 Giades
	10	Central	Hardee, Highlands, Polk	Heartland For Children	
	18		Seminole	CBC of Central Florida	Lee 20 Hendry PaimB
	18		Brevard	Brevard Family Partnership	· · · · · · · · · · · · · · · · · · ·
	6		Pasco, Pinelas	Eckerd Community Alternatives	Cotier Browa
	12	SunCoast	DeSoto, Manatee, Sarasota	Sarasola Family YMCA, Inc.	
	13		Hisborough	Eckerd Community Alternatives	
	20		Chariotte, Coller, Glades, Hendry, Lee	Children's Network of Southwest Florida	Monroe Marri-C
	15		Paim Beach	ChildNet, Inc.	
	17	Southeast	Broward	ChildNet, Inc.	
	19		Indian River, Martin, Okeechobee, St. Lucle	Devereux Families Inc.	
	11	Southern	Miami-Dade	Our Kids of Marri-Dade/Monroe, Inc.	and a
	16	Councill	Monroe	Our Kids of Mami-Dade/Monroe, Inc.	

