

Community Based Care: Hardee, Highlands & Polk Counties

Circuit 10 – Central Region

**No Meeting This Week**

Data for Week Ended  
Sunday, April 09, 2017



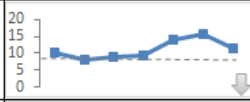

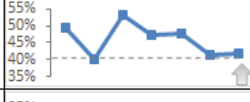
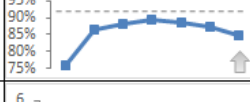
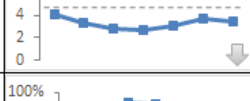



# Community Based Care Lead Agency Scorecard

## For the Quarter of October 01, 2016 to December 31, 2016

|                                    | Safety   |   |   |   | Permanency   |  |   |  | Well-Being  |   |   |   |
|------------------------------------|--|---|---|---|--|--|---|--|---|---|---|---|
|                                    | 1. Rate of Abuse per day while in foster care. | 2. Percent of children who are not neglected or abused during in-home services. | 3. Children who are not neglected or abused after receiving services. | 4. Children under supervision who are seen every 30 days. | 5. Children exiting foster care to a permanent home within 12 months of entering care. | 6. Children achieving permanency in 12 months for children in foster care 12 to 23 months. | 7. Children who do not re-enter foster care within 12 months of moving to a permanent home. | 8. Children's placement moves per 1,000 days in foster care. | 9. Children in out-of-home care who have received medical services in the last 12 months. | 10. Children in out-of-home care who received dental services within the last 7 months. | 11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education. | 12. Children placed with all of their siblings who are also under court jurisdiction. |
| <b>Standard</b>                    | <b>8.5</b>                                     | <b>95.0%</b>  | <b>95.0%</b>  | <b>99.5%</b>  | <b>40.5%</b>   | <b>43.6%</b>   | <b>91.7%</b>  | <b>4.12</b>  | <b>95.0%</b>  | <b>95.0%</b>  | <b>80.0%</b>  | <b>65.0%</b>  |
| <b>Reporting Period</b>            | 11/01/15 - 10/31/16                            | 08/01/16 - 10/31/16   | 02/01/16 - 04/30/16   | 10/01/16 - 12/31/16                                       | 10/01/15 - 12/31/15  | 01/01/16 - 12/31/16  | 10/01/14 - 12/31/14   | 01/01/16 - 12/31/16  | 9/30/2016   | 9/30/2016   | 01/01/16 - 12/31/16   | 12/31/2016  |
| Big Bend CBC (Circuit 2 & 14)      | 7.09   | 96.4%   | 95.0%   | 99.8%   | 34.3%  | 63.1%  | 96.2%   | 3.36   | 98.6%   | 96.0%   | 76.9%   | 67.6%   |
| Brevard Family Partnership         | 15.44  | 94.8%   | 95.1%   | 99.7%   | 39.0%  | 50.0%  | 84.4%   | 3.89   | 97.5%   | 91.1%   | 78.7%   | 69.5%   |
| ChildNet Inc                       | 11.28  | 96.4%   | 98.0%   | 99.9%   | 33.0%  | 53.6%  | 91.8%   | 3.30   | 97.4%   | 97.1%   | 94.1%   | 55.9%   |
| ChildNet Palm Beach                | 10.71  | 96.2%   | 94.7%   | 100.0%  | 50.7%  | 54.8%  | 80.4%   | 3.57   | 97.3%   | 95.2%   | 91.4%   | 59.8%   |
| Children's Network of SW Florida   | 16.8   | 98.3%   | 95.8%   | 99.9%   | 47.8%  | 51.9%  | 90.5%   | 6.26   | 95.8%   | 92.9%   | 88.6%   | 60.0%   |
| Community Based Care (Cir #9)      | 10.24  | 96.4%   | 95.4%   | 99.8%   | 30.8%  | 56.8%  | 87.5%   | 3.89   | 96.0%   | 92.6%   | 85.2%   | 64.4%   |
| Community Based Care (Cir #18)     | 13.12  | 98.9%   | 85.0%   | 99.8%   | 50.5%  | 61.6%  | 85.3%   | 3.09   | 96.6%   | 94.5%   | 68.4%   | 69.1%   |
| Community Partnership for Childr.  | 9.63   | 94.2%   | 90.0%   | 99.5%   | 31.4%  | 57.8%  | 80.0%   | 3.15   | 92.4%   | 77.2%   | 78.1%   | 62.7%   |
| Devereux CBC of Okeechobee         | 7.33   | 98.1%   | 97.6%   | 99.9%   | 62.3%  | 68.6%  | 90.7%   | 4.15   | 97.5%   | 96.4%   | 85.2%   | 65.9%   |
| Eckerd Community Alternatives      | 10.6   | 97.8%   | 94.1%   | 99.9%   | 47.6%  | 55.2%  | 88.4%   | 4.00   | 99.6%   | 98.2%   | 95.2%   | 67.7%   |
| Eckerd Community Hillsborough      | 10.26  | 96.7%   | 96.3%   | 99.9%   | 49.0%  | 54.4%  | 91.6%   | 5.49   | 98.9%   | 97.9%   | 96.0%   | 66.4%   |
| Families First Network             | 9.51   | 95.9%   | 94.2%   | 99.5%   | 41.0%  | 52.6%  | 90.5%   | 6.1  | 89.8%   | 73.6%   | 72.0%   | 61.4%   |
| Family Integrity Program           | 8.37   | 91.6%   | 94.5%   | 100.0%  | 27.5%  | 48.3%  | 100.0%  | 3.01   | 94.0%   | 84.9%   | 71.4%   | 77.1%   |
| Family Support Services North Fla  | 5.62   | 95.3%   | 92.3%   | 99.9%   | 39.1%  | 71.5%  | 89.7%   | 4.02   | 99.1%   | 96.6%   | 93.9%   | 70.3%   |
| <b>Heartland For Children</b>      | <b>11.35</b>                                   | <b>98.5%</b>  | <b>93.8%</b>  | <b>99.9%</b>  | <b>42.0%</b>   | <b>53.7%</b>   | <b>84.9%</b>  | <b>3.43</b>  | <b>98.7%</b>  | <b>95.7%</b>  | <b>83.3%</b>  | <b>61.3%</b>  |
| Kids Central, Inc.                 | 12.99  | 97.2%   | 95.7%   | 99.6%   | 42.0%  | 41.9%  | 87.6%   | 4.40   | 96.9%   | 93.5%   | 87.5%   | 73.1%   |
| Kids First of Florida, Inc.        | 10.37  | 95.3%   | 86.3%   | 99.9%   | 40.9%  | 66.6%  | 88.0%   | 1.72   | 97.7%   | 94.1%   | 100.0%  | 64.6%   |
| Our Kids of Miami-Dade             | 11.62  | 97.6%   | 95.7%   | 99.6%   | 37.3%  | 54.9%  | 88.7%   | 5.58   | 98.3%   | 97.3%   | 83.1%   | 57.3%   |
| Partnership for Strong Families    | 8.87   | 97.4%   | 94.1%   | 99.8%   | 49.5%  | 58.8%  | 97.2%   | 3.33   | 98.0%   | 93.0%   | 95.0%   | 67.4%   |
| Sarasota Y/Safe Children Coalition | 14.68  | 97.7%   | 94.2%   | 99.9%   | 50.6%  | 59.4%  | 88.4%   | 4.54   | 97.0%   | 81.3%   | 92.3%   | 68.2%   |
| <b>Statewide</b>                   | <b>11.07</b>                                   | <b>96.8%</b>  | <b>94.7%</b>  | <b>99.8%</b>  | <b>42.8%</b>   | <b>55.3%</b>   | <b>88.7%</b>  | <b>4.35</b>  | <b>97.0%</b>  | <b>92.8%</b>  | <b>87.1%</b>  | <b>64.3%</b>  |
| <b>Red Zone:</b>                   | <b>8.85</b>                                    | <b>92.9%</b>  | <b>92.9%</b>  | <b>98.9%</b>  | <b>36.3%</b>   | <b>39.2%</b>   | <b>90.8%</b>  | <b>4.54</b>  | <b>89.9%</b>  | <b>89.9%</b>  | <b>69.9%</b>  | <b>60.0%</b>  |

# Contract Measures at a Glance

CBC Contract Measures – HFC Performance with CMO Breakdown  
FY16-17 - 3rd Quarter as of Month-End - March 2017.

| CBC Contract Measures - HFC Performance with CMO Breakdown - Most Recent Performance (FY 16-17) |   |  |  |                              |                  |                       |                              |             |             |             |             |
|---|---|--|--|------------------------------|------------------|-----------------------|------------------------------|-------------|-------------|-------------|-------------|
|   |   |  |  | FY 16-17 Monthly Performance |                  |                       | Case Management Organization |             |             |             |             |
| FY 16-17 Contract Measure / Indicator   | Reporting Period Description  | Quarterly Trend (2nd Quarter)  | FY 16-17 (2nd Quarter)   | Reporting Qtr / Mth          | Reporting Target | Reporting Performance | CHS                          | DEV         | GCJFCS      | OHU         |             |
| 1   | SM01 - Rate of abuse per day while in foster care.  | Rolling twelve month period ending two months prior to the end of the report month.      |    | 11.35                        | 3rd Qtr / Mar-17 | 8.50                  | 9.34                         | 15.68       | 9.52        | 5.55        | 0.00        |
| 2   | Number of children with finalized adoptions between July 1, 2016 and June 30, 2017.                                 | Performance through the end of the month prior to the report month.                      |  | 59                           | 3rd Qtr / Mar-17 | 140 (Pro-Rated)       | 81 (PR: 105)                 | 23 (PR: 33) | 18 (PR: 24) | 18 (PR: 29) | 19 (PR: 19) |
| 3   | SM04 - Percentage of children under supervision who are seen every thirty (30) days.                                | Three month period immediately prior to the report month.                                |    | 99.9%                        | 3rd Qtr / Mar-17 | 99.5%                 | 99.99%                       | 99.99%      | 100.00%     | 99.98%      | 100.00%     |
| 4   | SM05 - Children exiting foster care to a permanent home within twelve (12) months of entering care.                 | Three month period ending twelve months prior to report month.                           |    | 42.0%                        | 3rd Qtr / Mar-17 | 40.5%                 | 41.1%                        | 35.1%       | 35.6%       | 47.3%       | 61.9%       |
| 5   | SM07 - Children who do not re-enter foster care within twelve (12) months of moving to a permanent home.            | Three month period ending twenty-four months prior to report month.                      |    | 84.9%                        | 3rd Qtr / Mar-17 | 91.7%                 | 91.9%                        | 71.4%       | 96.7%       | 96.9%       | 100.0%      |
| 6   | SM08 - Children's placement moves per 1,000 days in foster care.  | Rolling twelve month period ending as of the end of the month prior to the report month. |    | 3.43                         | 3rd Qtr / Mar-17 | 4.12                  | 3.01                         | 2.30        | 3.86        | 3.14        | 2.72        |
| 7   | SM09 - Percent of children in out-of-home care who have received medical services in the last twelve (12) months.   | As of the last day of the month ending prior to the report month.                        |  | 98.7%                        | 3rd Qtr / Mar-17 | 95.0%                 | 99.3%                        | 99.5%       | 99.4%       | 98.9%       | 99.3%       |
| 8   | SM10 - Percent of children in out-of-home care who have received dental services in the last seven (7) months.      | As of the last day of the month ending prior to the report month.                        |  | 95.7%                        | 3rd Qtr / Mar-17 | 95.0%                 | 96.0%                        | 95.9%       | 95.5%       | 97.5%       | 93.1%       |
| 9   | SM11 - Percent of young adults in foster care at age 18 that have completed or are enrolled in secondary education. | Rolling twelve month period through the end of the month prior to the report month.      |  | 83.3%                        | 3rd Qtr / Mar-17 | 80.0%                 | 89.7%                        | 91.7%       | 87.5%       | 85.7%       | 100.0%      |

## Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.

| Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days                           |  |  |                          |
|---|--|--|--------------------------|
| Supervision between 04/01/17 - 04/30/17   |  |  |                          |
| Agency  | # of Children <u>Not</u> seen in 30 days | # of days missed / total days required | % of days child was seen |
| CHS   | 10                                       | 4365 / 4386                            | 99.52%                   |
| DEV   | 11                                       | 4249 / 4275                            | 99.39%                   |
| GCJFCS  | 16                                       | 3873 / 3903                            | 99.23%                   |
| OHU   | 0  | 3766 / 3766                            | 100.00%                  |
| <b>Total</b>  | <b>37</b>                                | <b>16253 / 16330</b>                   | <b>99.53%</b>            |
| <i>*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 04/09/17</i> |  |  |                          |

| # of Children Not Seen, Month of April 2017  |             |
|--|-------------|
| # Not Seen   | Agency      |
| 346  | CHS         |
| 319  | DEV         |
| 289  | GCJFCS      |
| 259  | OHU         |
| 34   | CPI         |
| 1247   | Grand Total |
| <i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 4/09/17</i> |             |

| # of Children Not Seen, Month of March 2017  |             |
|--|-------------|
| # Not Seen   | Agency      |
| 0  | CHS         |
| 0  | DEV         |
| 0  | GCJFCS      |
| 0  | OHU         |
| 0  | CPI         |
| 0  | Grand Total |
| <i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 4/09/17</i> |             |

| Senate Bill 1666  |                           |
|---|---------------------------|
| Monthly Reporting Requirements for CBC Lead Agencies                                |                           |
| Reporting Requirement   | Location in this Document |
| Average Caseload of Case Managers   | Page 18                   |
| Turnover Rate for Case Managers and Case Manager Supervisors for Previous 12 Months | Page 18                   |
| Percentage of Required Home Visits Completed  | Page 4                    |
| Performance on Outcome Measures for Previous 12 Months                              | Page 2                    |

## Scorecard Measures 5 & 6 - Children Achieving Permanency

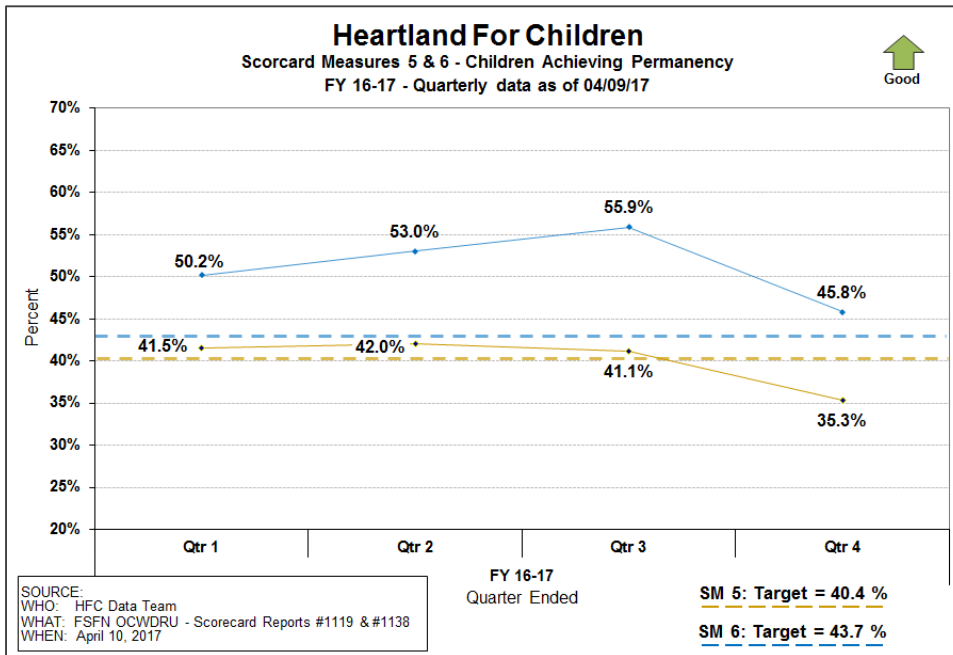
SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.4%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

| Scorecard Measure #5 - 04/01/16 to 06/30/16<br>Children Achieving Permanency within 0-12 Mths<br>FY 16-17 - <u>4th Qtr</u> as of 04/09/17 |                           |                                 |                              |
|---|---------------------------|---------------------------------|------------------------------|
| Agency  | Permanency within 12 mths | Total Children out-of-home care | Percent Timely Reunification |
| CHS   | 25                        | 56                              | 44.6%                        |
| DEV   | 13                        | 39                              | 33.3%                        |
| GCJFCS  | 23                        | 62                              | 37.1%                        |
| OHU   | 6                         | 33                              | 18.2%                        |
| <b>Total</b>  | <b>67</b>                 | <b>190</b>                      | <b>35.3%</b>                 |

| Scorecard Measure #6 - 07/01/16 to 06/30/17<br>Children Achieving Permanency within 12-24 Mths<br>FY 16-17 - <u>4th Qtr</u> as of 04/09/17 |                              |                               |                              |
|--|------------------------------|-------------------------------|------------------------------|
| Agency   | Permanency within 12-24 mths | Total Children LOS 12-24 mths | Percent Timely Reunification |
| CHS  | 34                           | 82                            | 41.5%                        |
| DEV  | 24                           | 73                            | 32.9%                        |
| GCJFCS   | 36                           | 66                            | 54.5%                        |
| OHU  | 27                           | 43                            | 62.8%                        |
| <b>HFC</b>   | <b>121</b>                   | <b>264</b>                    | <b>45.8%</b>                 |

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



| Reunifications Entered into FSN:<br>Week of 04/03/17 thru 04/09/17 |                      |           |           |                      |          |
|--|----------------------|-----------|-----------|----------------------|----------|
| Agency   | Scorecard Measure #5 |           |           | Scorecard Measure #6 |          |
|  | Timely               | Un-Timely | Total     | Timely               | Total    |
| CHS  | 2                    | 3         | 5         | 3                    | 3        |
| DEV  | 2                    | 0         | 2         | 0                    | 0        |
| GCJFCS   | 2                    | 0         | 2         | 0                    | 0        |
| OHU  | 6                    | 1         | 7         | 1                    | 1        |
| <b>Total</b>   | <b>12</b>            | <b>4</b>  | <b>16</b> | <b>4</b>             | <b>4</b> |

**Soft Data Collection Tool**  
Jan to Apr 2017 – 76.2% Completed

## Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

| FY 16-17 Children Returning to Care |                         |               |               |          |          |
|-------------------------------------|-------------------------|---------------|---------------|----------|----------|
| April Removals as of 04/09/17       |                         |               |               |          |          |
| Agency                              | Length of Reunification |               |               |          | Total    |
|                                     | Less than 1 yr          | btw 1 - 2 yrs | btw 3 - 5 yrs | 5 yrs +  |          |
| CHS                                 | 0                       | 0             | 0             | 0        | 0        |
| DEV                                 | 0                       | 0             | 0             | 0        | 0        |
| GCJFCS                              | 1                       | 1             | 0             | 0        | 2        |
| OHU                                 | 0                       | 0             | 0             | 2        | 2        |
| <b>Total</b>                        | <b>1</b>                | <b>1</b>      | <b>0</b>      | <b>2</b> | <b>4</b> |

| Removal Episodes for Children with a Prior Removal     |                        |               |                 |                         |                                      |               |                      |                      |
|--|------------------------|---------------|-----------------|-------------------------|--------------------------------------|---------------|----------------------|----------------------|
| Removals entered into FSFN between 04/03/17 - 04/09/17 |                        |               |                 |                         |                                      |               |                      |                      |
| Current Removal Date                                   | Prior Unit             | Prior Removal | Prior Discharge | Length of Stay (months) | Length from Prior Discharge (months) | LOS Range     | P. Analytics Listing | P. Analytics Percent |
| 4/5/2017   | 142855-OHU-HIGHLANDS   | 9/17/2010     | 10/12/2011      | 13                      | 65                                   | > 5 yrs       | N                    | -                    |
| 2/21/2017  | 142854-OHU-HIGHLANDS   | 9/29/2010     | 3/29/2011       | 6                       | 70                                   | > 5 yrs       | N                    | -                    |
| 4/3/2017   | 141041-GCCC Start Team | 5/18/2016     | 9/28/2016       | 4                       | 6                                    | < 1 yr        | Y                    | 82%                  |
| 3/27/2017  | 141039-GCCC            | 2/25/2015     | 6/22/2015       | 4                       | 21                                   | btw 1 - 2 yrs | Y                    | 59%                  |

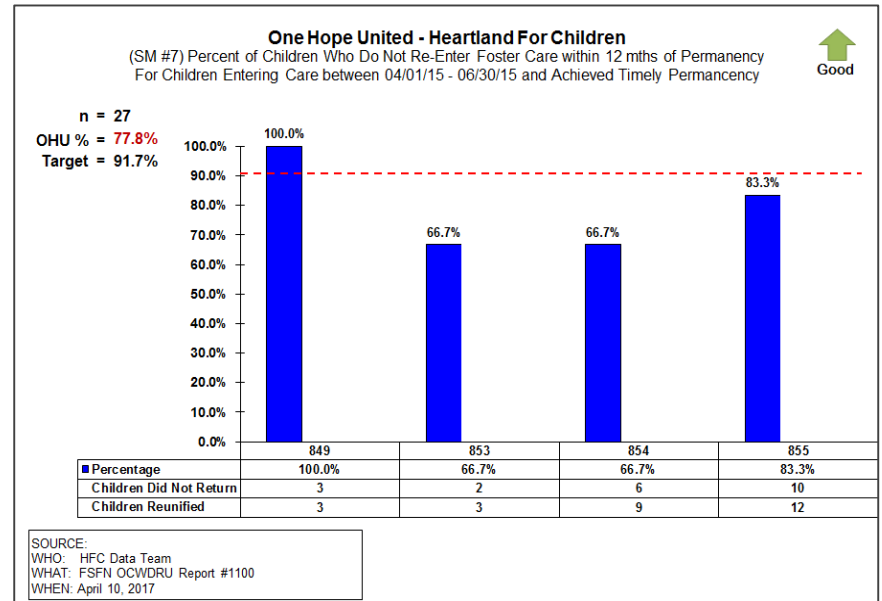
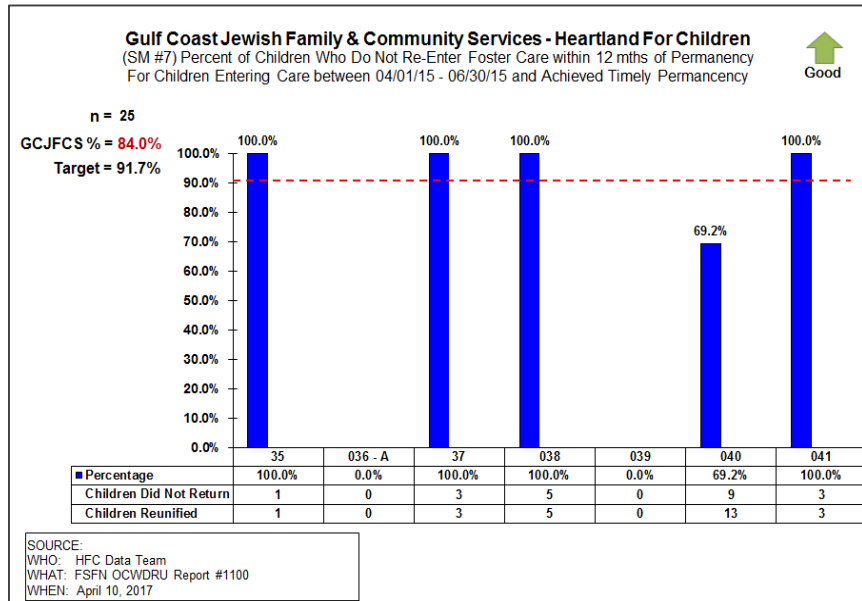
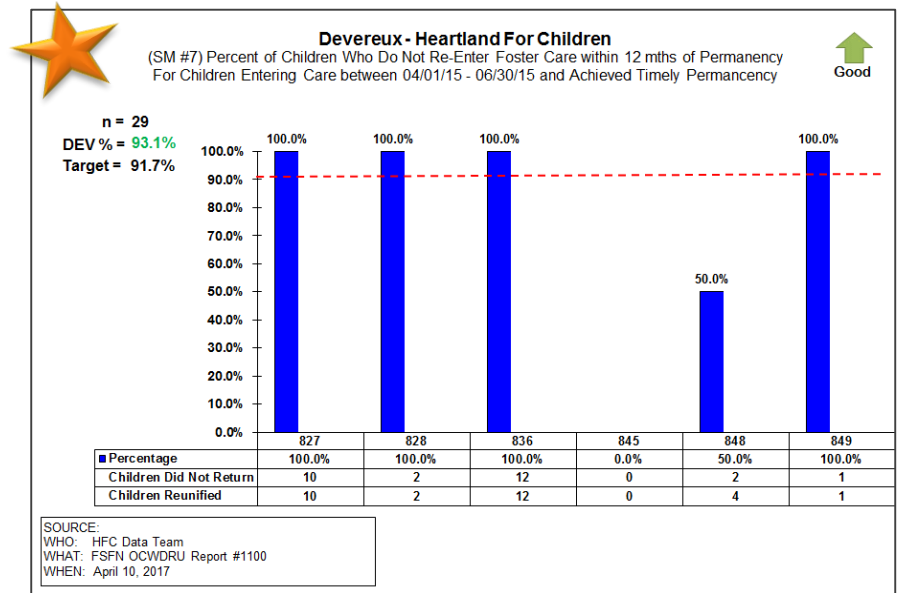
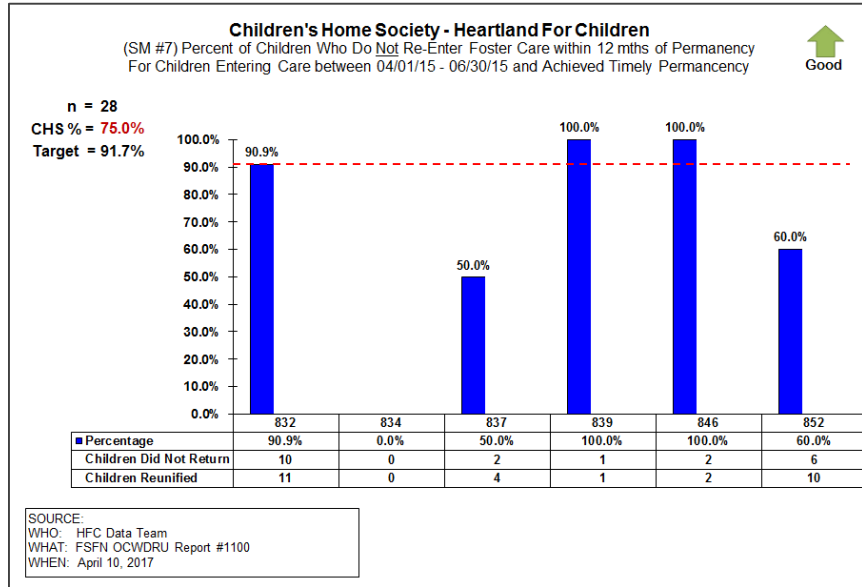
Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 04/10/17

# Scorecard Measure 7 – Children who do not return within 12 months of reunification – Target = 91.7%

FY 16-17 4<sup>th</sup> Qtr. Performance: **82.6%**

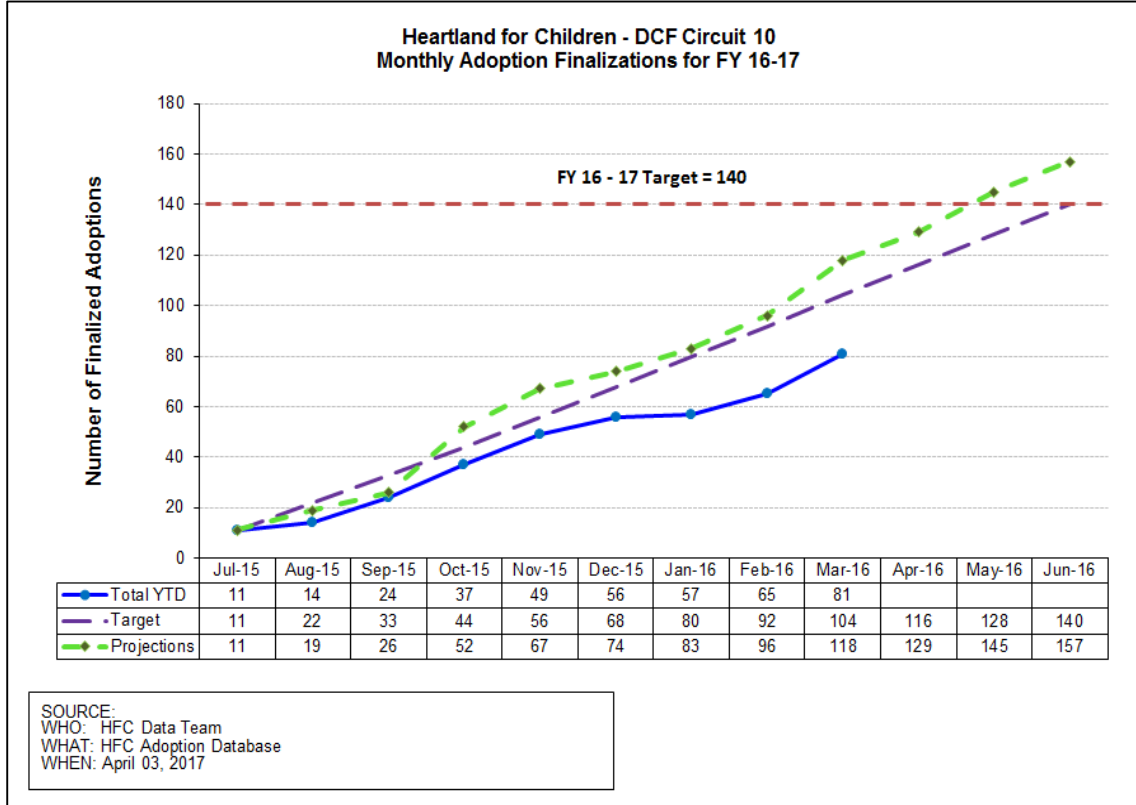
Children who Maintained Permanency: **90**

Children Entering Care between 04/01/15 – 06/30/15 and Achieved Timely Permanency: **109**



# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



## FY 16-17 Upcoming Finalization Dates

April 12, 2017

May 03, 2017

Percent of Adoptions Finalized  
Within 24 Months of Removal

Target is 36.6%

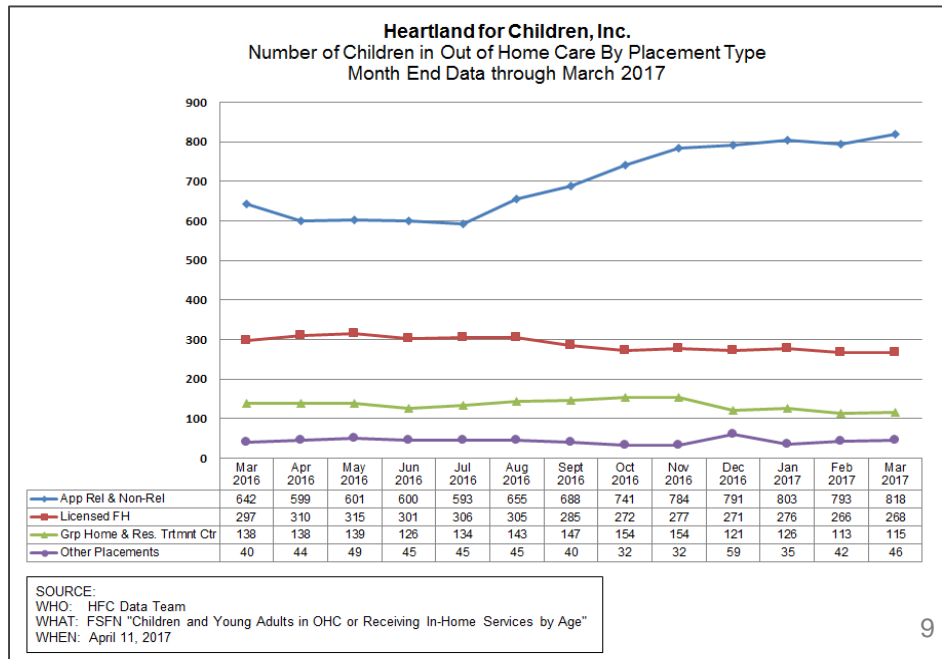
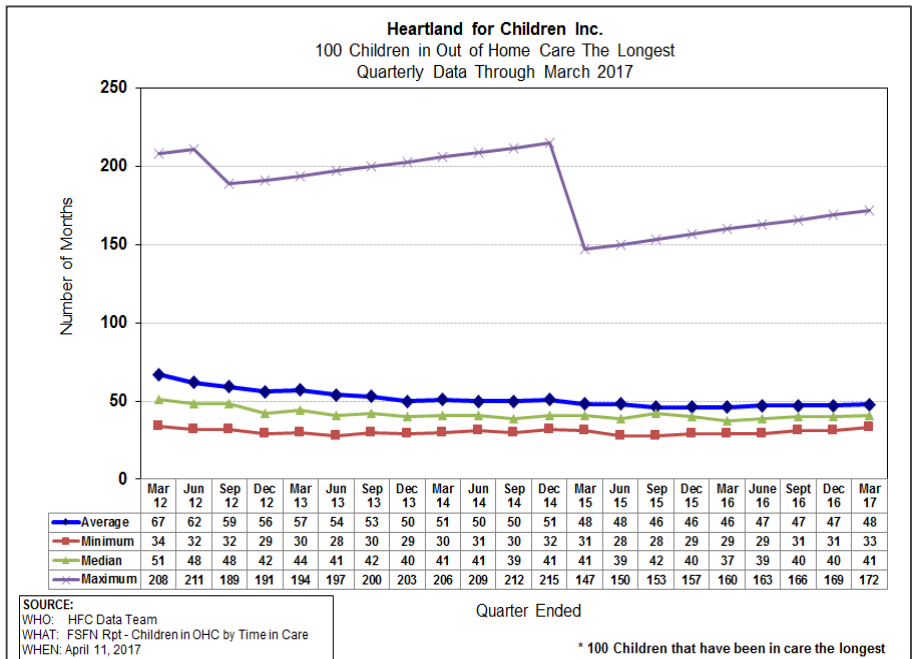
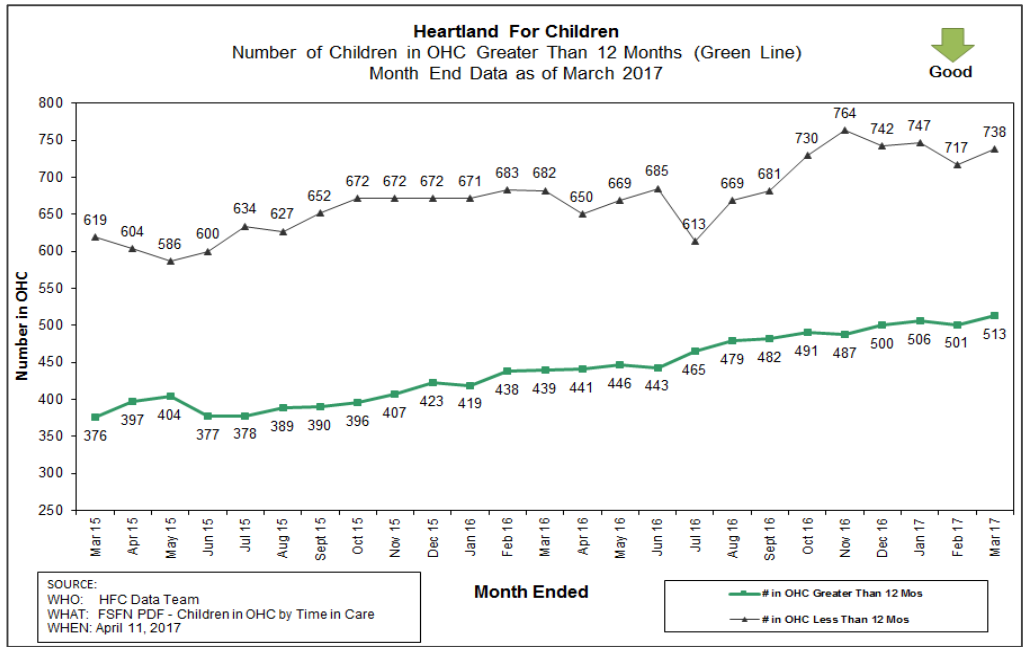
TPR Database shows: 34.6%

## Manually Reported Adoption Data for FY 16-17 through April 09, 2017:

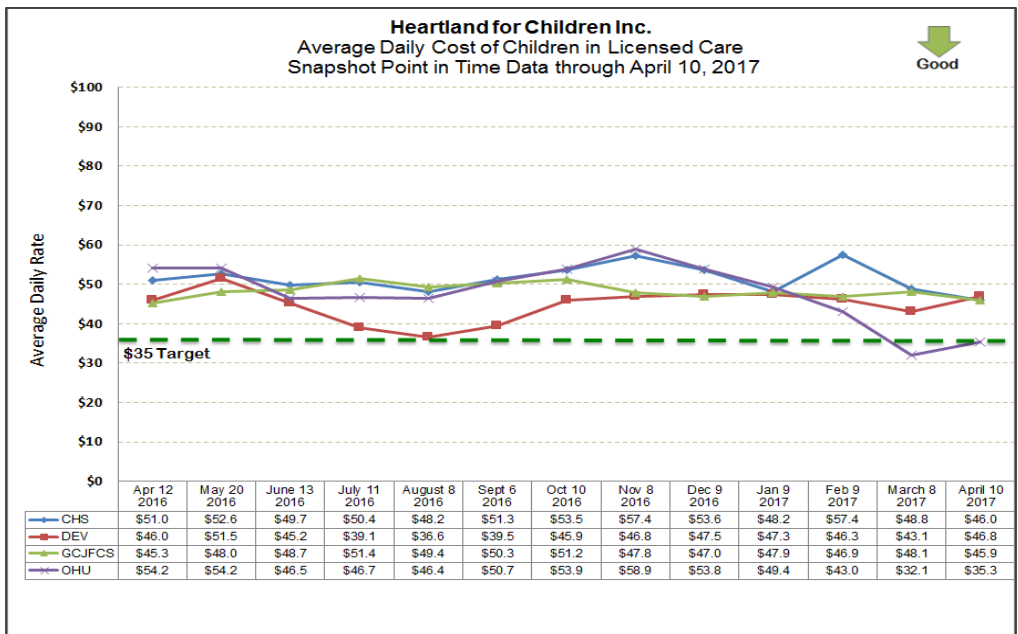
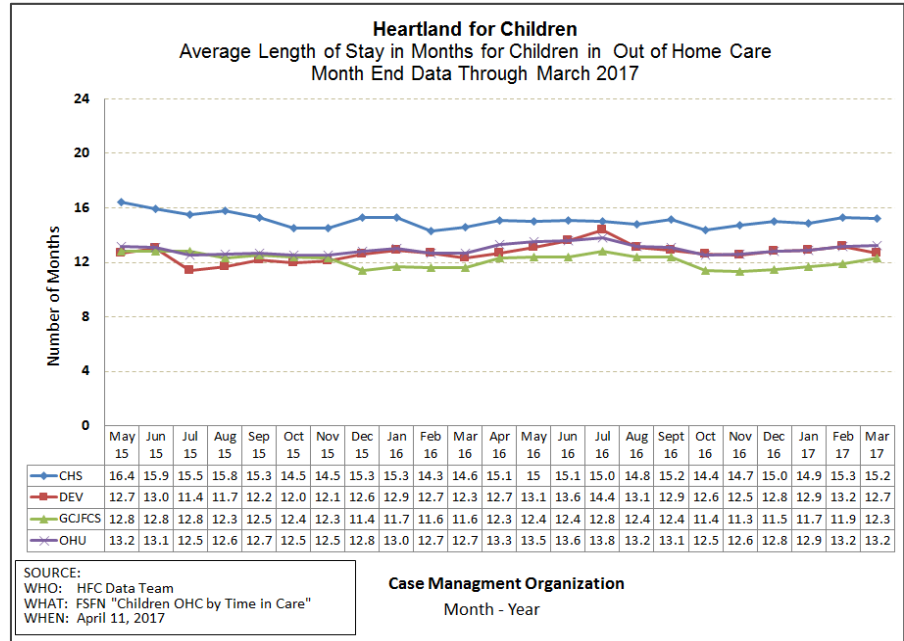
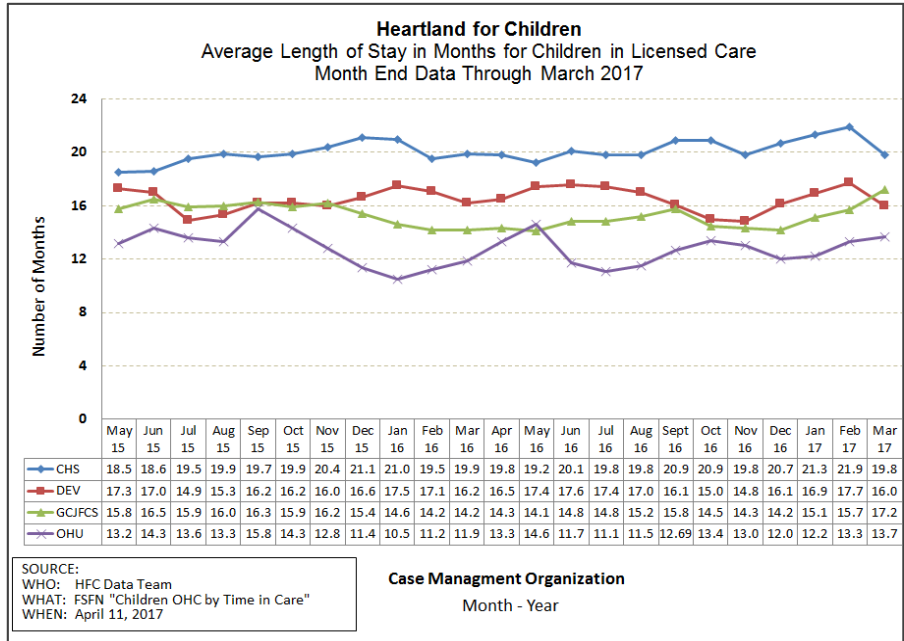
| Adoption Finalizations Credited to HFC Fiscal YTD 16-17 |        |                               |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |       |     |            |               |
|---|--------|-------------------------------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|-------|-----|------------|---------------|
| CMO   |        | Number of Adoptions Finalized |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        | Total |     |            |               |
|   |        | Jul-2016                      |        | Aug-2016 |        | Sep-2016 |        | Oct-2016 |        | Nov-2016 |        | Dec-2016 |        | Jan-2017 |        | Feb-2017 |        | Mar-2017 |        | Apr-2017 |        | May-2017 |        | Jun-2017 |        |       |     | CBC Credit | % w/in 24 Mos |
| Proj  | Actual | Proj                          | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual | Proj     | Actual |       |     |            |               |
| CHS   | 7      | 7                             | 0      | 0        | 0      | 0        | 3      | 1        | 5      | 2        | 5      | 5        | 0      | 0        | 5      | 2        | 7      | 5        | 3      | 0        | 9      | 0        | 7      | 0        | 22     | 36.4% | 44  | 50.0%      |               |
| DEV   | 0      | 0                             | 5      | 0        | 3      | 3        | 4      | 3        | 4      | 0        | 2      | 2        | 1      | 1        | 2      | 3        | 9      | 7        | 3      | 0        | 3      | 0        | 2      | 0        | 19     | 10.5% | 32  | 59.4%      |               |
| GCJFCS  | 4      | 4                             | 2      | 3        | 2      | 3        | 4      | 3        | 3      | 3        | 0      | 0        | 4      | 0        | 4      | 1        | 4      | 4        | 4      | 0        | 4      | 0        | 3      | 0        | 21     | 47.6% | 39  | 53.8%      |               |
| OHU   | 0      | 0                             | 1      | 0        | 2      | 4        | 15     | 6        | 3      | 7        | 0      | 0        | 4      | 0        | 2      | 2        | 2      | 0        | 1      | 0        | 0      | 0        | 0      | 0        | 19     | 42.1% | 25  | 76.0%      |               |
| <b>Total</b>  | 11     | 11                            | 8      | 3        | 7      | 10       | 26     | 13       | 15     | 12       | 7      | 7        | 9      | 1        | 13     | 8        | 22     | 16       | 11     | 0        | 16     | 0        | 12     | 0        | 81     | 34.6% | 140 | 57.9%      |               |
| <b>Source: HFC TPR Database</b>                         |        |                               |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |          |        |       |     |            |               |
| YTD Projections   | 11     |                               | 19     |          | 26     |          | 52     |          | 67     |          | 74     |          | 83     |          | 96     |          | 118    |          | 129    |          | 145    |          | 157    |          |        |       |     |            |               |



# Permanency for Children in Out of Home Care

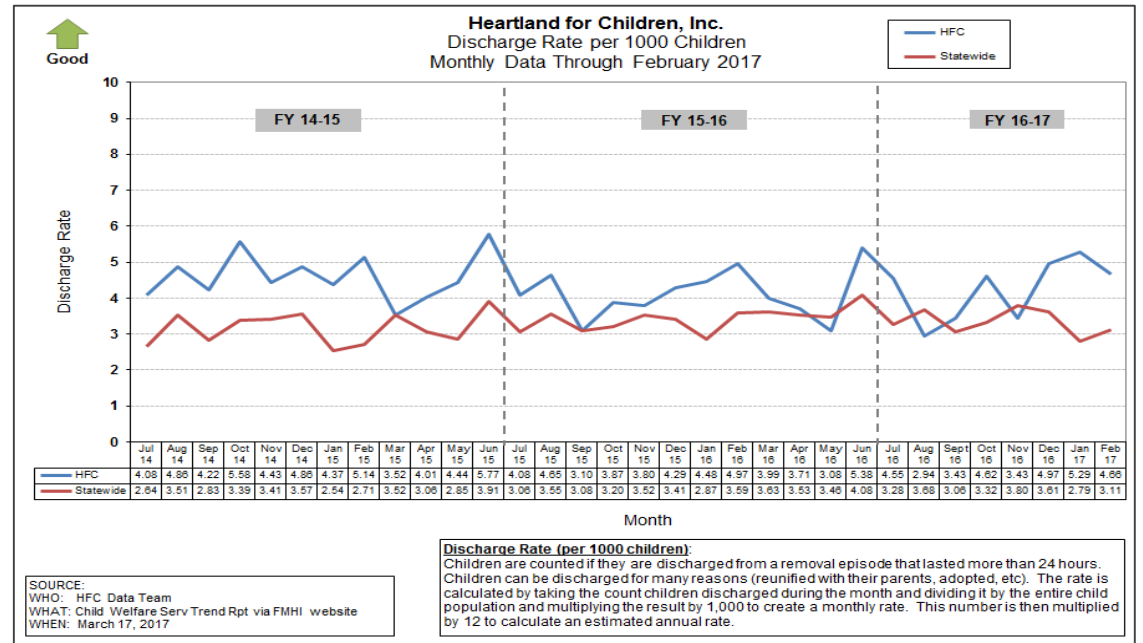
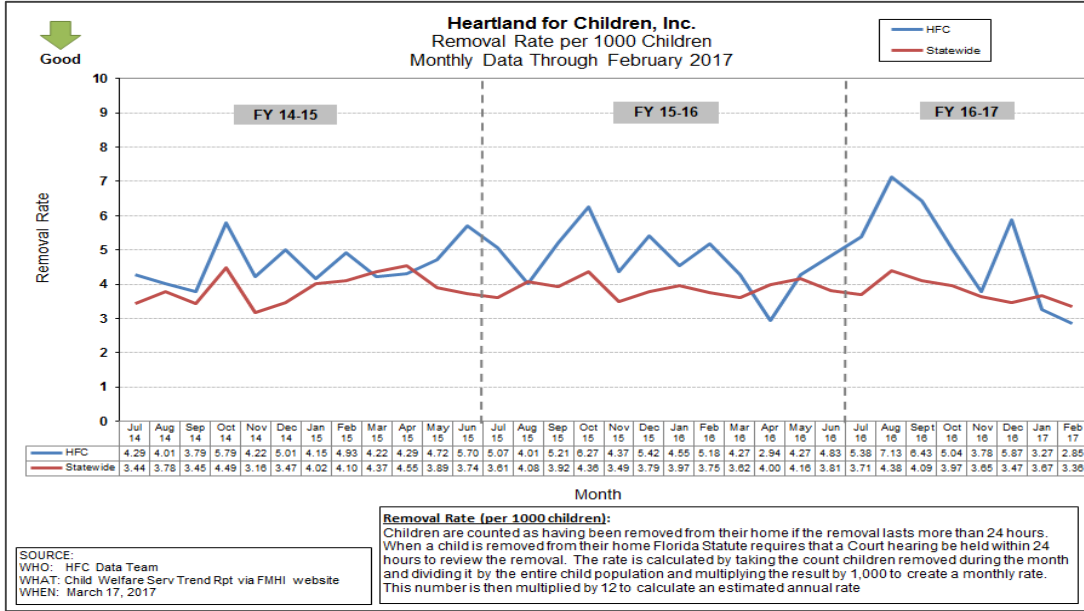


# Average Cost and Length of Stay for Children by Case Management Organization



# Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of February 2017



# Children's Legal Services- Shelter Report

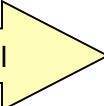
CLS Weekly Shelter Report FY 2016-17 as of April 03, 2017

| CLS WEEKLY SHELTER REPORT - FY 2016-2017   |     |     |     |     |     |     |     |     |     |     |     |     |              |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|
|  | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 16/17 Totals |
| <b># Of Shelter Hearings</b>               |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 35  | 47  | 56  | 44  | 29  | 48  | 24  | 19  | 43  | 2   | 0   | 0   | 347          |
| Highlands                                  | 1   | 3   | 4   | 10  | 2   | 5   | 3   | 2   | 2   | 0   | 0   | 0   | 32           |
| Hardee                                     | 3   | 2   | 1   | 1   | 1   | 3   | 1   | 1   | 2   | 0   | 0   | 0   | 15           |
| Total                                      | 39  | 52  | 61  | 55  | 32  | 56  | 28  | 22  | 47  | 2   | 0   | 0   | 394          |
| <b># Children Removed</b>                  |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 64  | 93  | 93  | 73  | 50  | 86  | 39  | 44  | 88  | 2   | 0   | 0   | 632          |
| Highlands                                  | 4   | 10  | 7   | 9   | 4   | 9   | 5   | 4   | 3   | 0   | 0   | 0   | 55           |
| Hardee                                     | 7   | 5   | 1   | 2   | 2   | 5   | 2   | 1   | 4   | 0   | 0   | 0   | 29           |
| Total                                      | 75  | 108 | 101 | 84  | 56  | 100 | 46  | 49  | 95  | 2   | 0   | 0   | 716          |
| <b>Total Children Denied Shelter</b>       |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            |
| Highlands                                  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            |
| Hardee                                     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            |
| Total                                      | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            |
| <b># Children Placed with Relative</b>     |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 36  | 59  | 51  | 41  | 21  | 66  | 25  | 31  | 60  | 1   | 0   | 0   | 391          |
| Highlands                                  | 4   | 2   | 5   | 5   | 0   | 3   | 4   | 4   | 2   | 0   | 0   | 0   | 29           |
| Hardee                                     | 1   | 3   | 0   | 2   | 2   | 5   | 2   | 0   | 2   | 0   | 0   | 0   | 17           |
| Total                                      | 41  | 64  | 56  | 48  | 23  | 74  | 31  | 35  | 64  | 1   | 0   | 0   | 437          |
| <b># Children Placed with Non Relative</b> |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 5   | 13  | 19  | 13  | 13  | 9   | 3   | 5   | 13  | 0   | 0   | 0   | 93           |
| Highlands                                  | 0   | 0   | 2   | 0   | 4   | 1   | 1   | 0   | 1   | 0   | 0   | 0   | 9            |
| Hardee                                     | 5   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 2   | 0   | 0   | 0   | 9            |
| Total                                      | 10  | 13  | 22  | 13  | 17  | 10  | 4   | 6   | 16  | 0   | 0   | 0   | 111          |
| <b># Children Placed in Foster Care</b>    |     |     |     |     |     |     |     |     |     |     |     |     |              |
| Polk                                       | 23  | 21  | 23  | 19  | 16  | 11  | 11  | 8   | 15  | 1   | 0   | 0   | 148          |
| Highlands                                  | 0   | 8   | 0   | 4   | 0   | 5   | 0   | 0   | 0   | 0   | 0   | 0   | 17           |
| Hardee                                     | 1   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 3            |
| Total                                      | 24  | 31  | 23  | 23  | 16  | 16  | 11  | 8   | 15  | 1   | 0   | 0   | 168          |

| % of Children Sheltered Placed in Foster Care |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|
| Data as of 04/03/17                           |       |       |       |       |       |       |       |
| Month   | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 |
| Jul   | 17.0% | 35.8% | 32.8% | 44.7% | 29.5% | 34.7% | 32.0% |
| Aug   | 24.7% | 25.6% | 32.0% | 24.1% | 34.9% | 34.0% | 28.7% |
| Sep   | 30.2% | 51.4% | 45.3% | 26.2% | 63.6% | 27.1% | 22.8% |
| Oct   | 31.6% | 39.2% | 34.8% | 44.3% | 34.5% | 29.3% | 27.4% |
| Nov   | 42.9% | 37.3% | 40.0% | 44.4% | 17.4% | 19.2% | 28.6% |
| Dec   | 38.8% | 37.8% | 30.0% | 30.9% | 52.7% | 21.3% | 16.0% |
| Jan   | 34.4% | 51.4% | 37.8% | 37.5% | 26.3% | 21.2% | 23.9% |
| Feb   | 27.8% | 27.3% | 42.2% | 47.6% | 39.4% | 17.6% | 16.3% |
| Mar   | 29.8% | 47.6% | 36.1% | 47.4% | 39.0% | 30.0% | 15.8% |
| Apr   | 45.6% | 30.6% | 30.3% | 43.9% | 24.1% | 29.7% | 50.0% |
| May   | 32.0% | 41.2% | 27.3% | 28.8% | 27.5% | 56.3% |       |
| Jun   | 29.3% | 27.2% | 19.0% | 31.3% | 33.3% | 41.0% |       |
| FY Total                                      | 32.0% | 38.0% | 34.3% | 37.7% | 34.7% | 30.1% |       |

| CLS WEEKLY SHELTER REPORT - FY 2016-2017   |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|--------------|--------------|--------------|--------------|--------------|
|  | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 15/16 Totals | 14/15 Totals | 13/14 Totals | 12/13 Totals | 11/12 Totals | 10/11 Totals |
| <b># Of Shelter Hearings</b>               |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 38  | 25  | 30  | 39  | 32  | 37  | 27  | 29  | 30  | 23  | 39  | 21  | 370          | 329          | 330          | 283          | 385          | 403          |
| Highlands                                  | 0   | 3   | 2   | 2   | 2   | 4   | 1   | 2   | 1   | 2   | 1   | 8   | 8            | 28           | 48           | 17           | 29           | 47           |
| Hardee                                     | 4   | 0   | 0   | 0   | 1   | 0   | 1   | 2   | 1   | 0   | 0   | 0   | 9            | 19           | 11           | 12           | 16           | 18           |
| Total                                      | 42  | 28  | 32  | 41  | 35  | 41  | 29  | 33  | 32  | 25  | 40  | 29  | 407          | 396          | 358          | 315          | 448          | 477          |
| <b># Children Removed</b>                  |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 67  | 45  | 68  | 70  | 48  | 74  | 49  | 61  | 57  | 35  | 63  | 43  | 680          | 582          | 578          | 494          | 643          | 665          |
| Highlands                                  | 0   | 5   | 2   | 5   | 2   | 6   | 2   | 2   | 2   | 2   | 1   | 18  | 47           | 84           | 27           | 46           | 84           | 81           |
| Hardee                                     | 5   | 0   | 0   | 0   | 2   | 0   | 1   | 5   | 1   | 0   | 0   | 0   | 14           | 35           | 18           | 20           | 26           | 29           |
| Total                                      | 72  | 50  | 70  | 75  | 52  | 80  | 52  | 68  | 60  | 37  | 64  | 61  | 741          | 701          | 623          | 560          | 753          | 775          |
| <b>Total Children Denied Shelter</b>       |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 0   | 0   | 0   | 0   | 3   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 3            | 0            | 1            | 8            | 5            | 6            |
| Highlands                                  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            | 0            | 1            | 0            | 0            | 1            |
| Hardee                                     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0            | 0            | 0            | 0            | 0            | 0            |
| Total                                      | 0   | 0   | 0   | 0   | 3   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 3            | 1            | 1            | 8            | 5            | 7            |
| <b># Children Placed with Relative</b>     |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 35  | 28  | 44  | 33  | 29  | 54  | 26  | 45  | 29  | 18  | 21  | 21  | 383          | 319          | 296          | 280          | 357          | 401          |
| Highlands                                  | 0   | 5   | 1   | 2   | 1   | 2   | 2   | 1   | 2   | 2   | 0   | 13  | 31           | 50           | 24           | 22           | 40           | 34           |
| Hardee                                     | 4   | 0   | 0   | 0   | 2   | 0   | 1   | 2   | 1   | 0   | 0   | 0   | 10           | 17           | 13           | 16           | 15           | 21           |
| Total                                      | 39  | 33  | 45  | 35  | 32  | 56  | 29  | 48  | 32  | 20  | 21  | 34  | 424          | 386          | 333          | 318          | 412          | 456          |
| <b># Children Placed with Non Relative</b> |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 8   | 0   | 5   | 18  | 10  | 7   | 12  | 5   | 10  | 6   | 7   | 0   | 88           | 54           | 52           | 46           | 39           | 57           |
| Highlands                                  | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 3            | 7            | 1            | 4            | 14           | 13           |
| Hardee                                     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 3   | 0   | 0   | 0   | 0   | 3            | 11           | 4            | 0            | 2            | 1            |
| Total                                      | 8   | 0   | 6   | 18  | 10  | 7   | 12  | 8   | 10  | 6   | 7   | 2   | 94           | 72           | 57           | 50           | 55           | 71           |
| <b># Children Placed in Foster Care</b>    |     |     |     |     |     |     |     |     |     |     |     |     |              |              |              |              |              |              |
| Polk                                       | 24  | 17  | 19  | 19  | 9   | 13  | 11  | 11  | 18  | 11  | 35  | 22  | 209          | 209          | 230          | 169          | 247          | 207          |
| Highlands                                  | 0   | 0   | 0   | 3   | 1   | 4   | 0   | 1   | 0   | 0   | 1   | 3   | 13           | 27           | 2            | 19           | 30           | 34           |
| Hardee                                     | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1            | 7            | 3            | 4            | 9            | 7            |
| Total                                      | 25  | 17  | 19  | 22  | 10  | 17  | 11  | 12  | 18  | 11  | 36  | 25  | 223          | 243          | 235          | 192          | 286          | 248          |

| Shelter Count for the Week of March 27 - April 03, 2017 |      |           |        |
|---|------|-----------|--------|
|   | Polk | Highlands | Hardee |
| Shelters  | 6    | 0         | 0      |
| Children Removed  | 11   | 0         | 0      |
| Placed in Foster Care                                   | 1    | 0         | 0      |
| Placed w/ a Relative                                    | 10   | 0         | 0      |
| Placed w/a Non-Rel                                      | 0    | 0         | 0      |

Previous Year Detail 

# Case Transfer Staffing Data

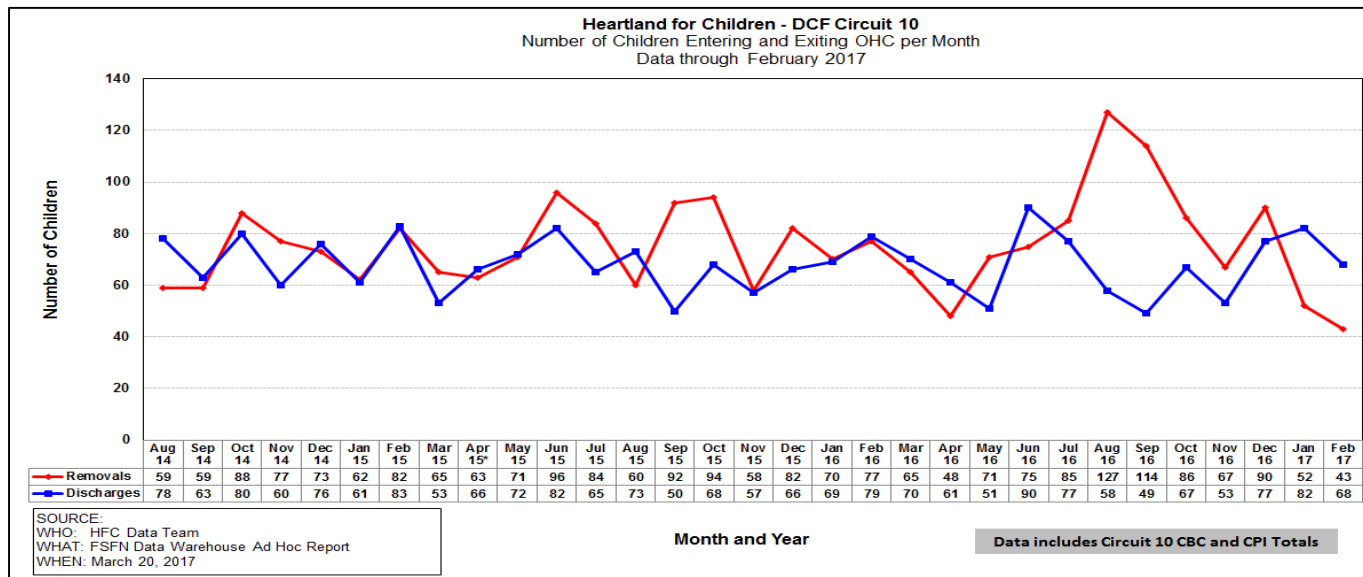
Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 04/10/2017

| Agency                    | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 16-17 Totals | 15-16 Totals | 14-15 Totals |
|---------------------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|--------------|--------------|
| <b>Number of Children</b> |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS                       | 37  | 49  | 35   | 54  | 40  | 24  | 43  | 23  | 27  | 0   | 0   | 0   | 332          | 391          | 259          |
| Devereux                  | 25  | 75  | 41   | 26  | 42  | 35  | 34  | 21  | 48  | 7   | 0   | 0   | 354          | 403          | 251          |
| GCCC                      | 31  | 49  | 49   | 43  | 35  | 34  | 40  | 18  | 31  | 12  | 0   | 0   | 342          | 388          | 253          |
| One Hope                  | 65  | 65  | 36   | 38  | 58  | 37  | 43  | 41  | 49  | 14  | 0   | 0   | 446          | 358          | 460          |
| Total                     | 158 | 238 | 161  | 161 | 175 | 130 | 160 | 103 | 155 | 33  | 0   | 0   | 1474         | 1540         | 1223         |
| <b>Out of Home Care</b>   |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS                       | 23  | 24  | 22   | 39  | 21  | 9   | 25  | 11  | 21  | 0   | 0   | 0   | 195          | 230          | 176          |
| Devereux                  | 6   | 40  | 22   | 19  | 29  | 20  | 19  | 15  | 29  | 2   | 0   | 0   | 201          | 218          | 165          |
| GCCC                      | 15  | 39  | 24   | 34  | 22  | 23  | 20  | 10  | 19  | 9   | 0   | 0   | 215          | 235          | 175          |
| One Hope                  | 18  | 14  | 13   | 7   | 10  | 6   | 13  | 6   | 8   | 7   | 0   | 0   | 102          | 71           | 130          |
| Total                     | 62  | 117 | 81   | 99  | 82  | 58  | 77  | 42  | 77  | 18  | 0   | 0   | 713          | 754          | 646          |
| <b>IN - HOME JUDICIAL</b> |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS                       | 1   | 2   | 0    | 2   | 5   | 2   | 3   | 3   | 0   | 0   | 0   | 0   | 18           | 30           | 41           |
| Devereux                  | 2   | 2   | 0    | 0   | 3   | 0   | 2   | 5   | 2   | 4   | 0   | 0   | 20           | 37           | 23           |
| GCCC                      | 3   | 0   | 0    | 0   | 3   | 2   | 2   | 0   | 4   | 1   | 0   | 0   | 15           | 11           | 12           |
| One Hope                  | 0   | 2   | 0    | 1   | 0   | 0   | 8   | 1   | 1   | 0   | 0   | 0   | 13           | 8            | 19           |
| Total                     | 6   | 6   | 0    | 3   | 11  | 4   | 15  | 9   | 7   | 5   | 0   | 0   | 66           | 86           | 95           |

| Agency   | JUL | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | 16-17 Totals | 15-16 Totals | 14-15 Totals |
|--|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|--------------|--------------|
| <b>NON-JUDICIAL IN HOME SERVICES</b>   |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS  | 13  | 15  | 9    | 12  | 14  | 11  | 8   | 7   | 2   | 0   | 0   | 0   | 91           | 83           | 13           |
| Devereux   | 17  | 22  | 18   | 5   | 8   | 9   | 8   | 1   | 16  | 0   | 0   | 0   | 104          | 82           | 16           |
| GCCC   | 12  | 10  | 23   | 8   | 9   | 7   | 18  | 7   | 7   | 2   | 0   | 0   | 103          | 89           | 44           |
| One Hope   | 14  | 7   | 8    | 6   | 10  | 0   | 0   | 10  | 0   | 3   | 0   | 0   | 58           | 52           | 23           |
| Total  | 56  | 54  | 58   | 31  | 41  | 27  | 34  | 25  | 25  | 5   | 0   | 0   | 356          | 306          | 96           |
| <b>OCS / ICPC Courtesy Supervision</b>                                       |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS  | 0   | 0   | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1            | 28           | 0            |
| Devereux   | 0   | 2   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2            | 40           | 1            |
| GCCC   | 0   | 0   | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1            | 29           | 0            |
| One Hope   | 30  | 42  | 14   | 24  | 38  | 29  | 22  | 24  | 40  | 4   | 0   | 0   | 267          | 217          | 277          |
| Total  | 30  | 44  | 16   | 24  | 38  | 29  | 22  | 24  | 40  | 4   | 0   | 0   | 271          | 314          | 278          |
| <b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b> |     |     |      |     |     |     |     |     |     |     |     |     |              |              |              |
| CHS  | 0   | 5   | 1    | 0   | 0   | 0   | 5   | 2   | 3   | 0   | 0   | 0   | 16           | 7            | 9            |
| Devereux   | 0   | 7   | 0    | 0   | 2   | 3   | 3   | 0   | 0   | 0   | 0   | 0   | 15           | 16           | 17           |
| GCCC   | 1   | 0   | 1    | 0   | 1   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 4            | 9            | 14           |
| One Hope   | 3   | 0   | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4            | 9            | 10           |
| Total  | 4   | 12  | 3    | 0   | 3   | 3   | 8   | 3   | 3   | 0   | 0   | 0   | 39           | 41           | 50           |

## Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





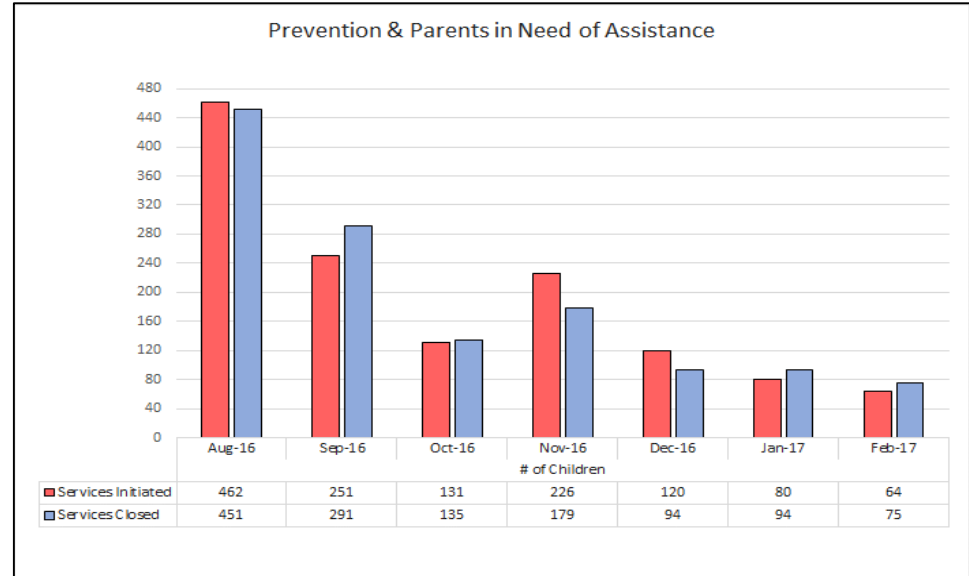
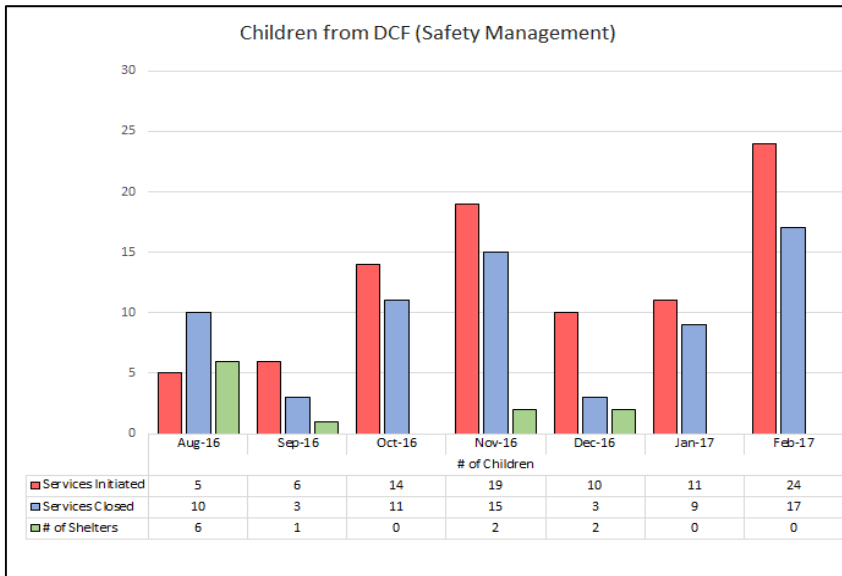
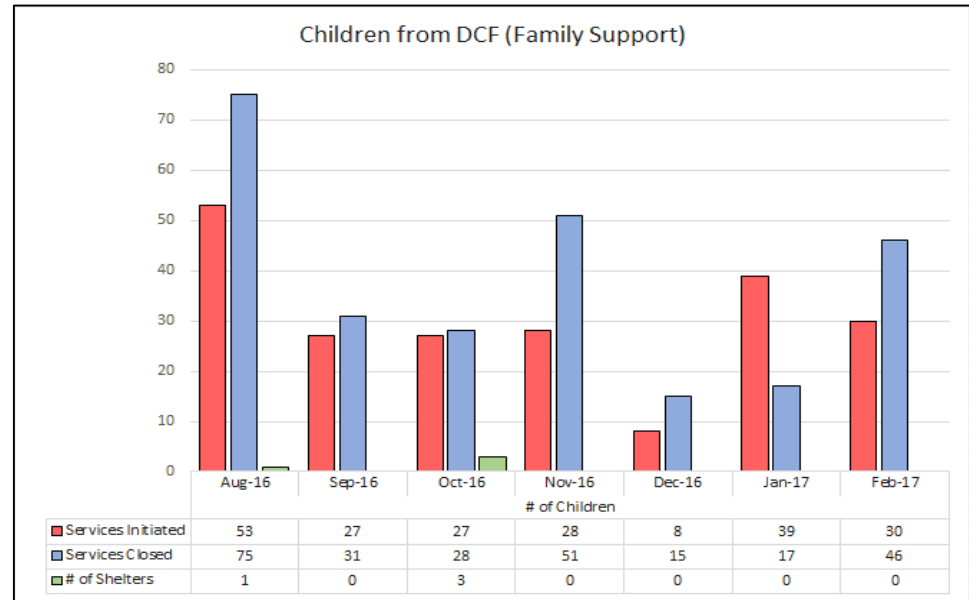
# Neighbor to Family – Weekly & Monthly Census

Number of Children Served, Breakdown by Referral Type

## Neighbor To Family - Weekly Census Numbers

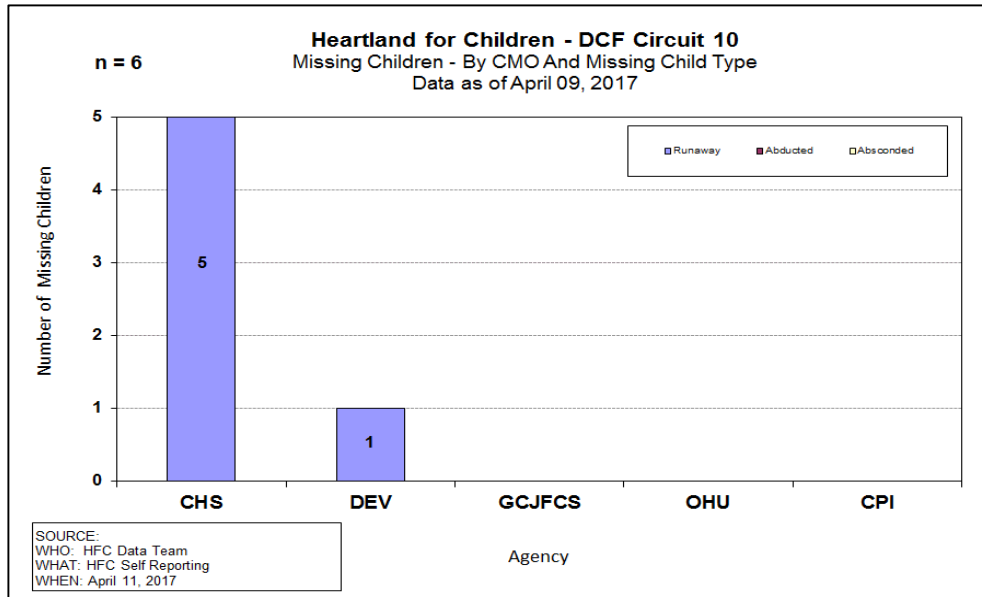
Weekly Data 04/03/17 through 04/09/17

| Referral Type                         | Number of Families | Number of Children | Number Opened | Number Closed | Number Screened | Children Sheltered |
|---------------------------------------|--------------------|--------------------|---------------|---------------|-----------------|--------------------|
| CPI - Safety Management               | 1                  | 1                  | 0             | 0             | 0               | 0                  |
| CPI- Family Support Services          | 32                 | 76                 | 3             | 7             | 4               | 0                  |
| Specialized - Family Support Services | 22                 | 40                 | 3             | 10            | 3               | 1                  |
| Prevention - Community Referral       | 18                 | 60                 | 4             | 5             |                 |                    |
| Special Conditions Report             | 7                  | 13                 | 3             | 1             |                 |                    |
| Nurturing Parent                      | 28                 | 49                 | 0             | 2             |                 |                    |



# Missing Children

Number of Missing Youth as of Reporting Date

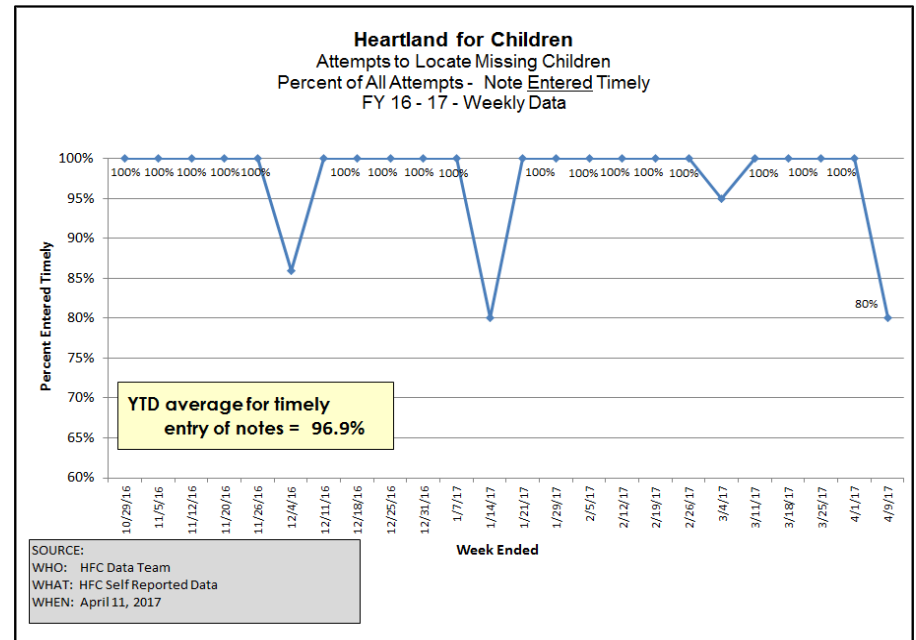
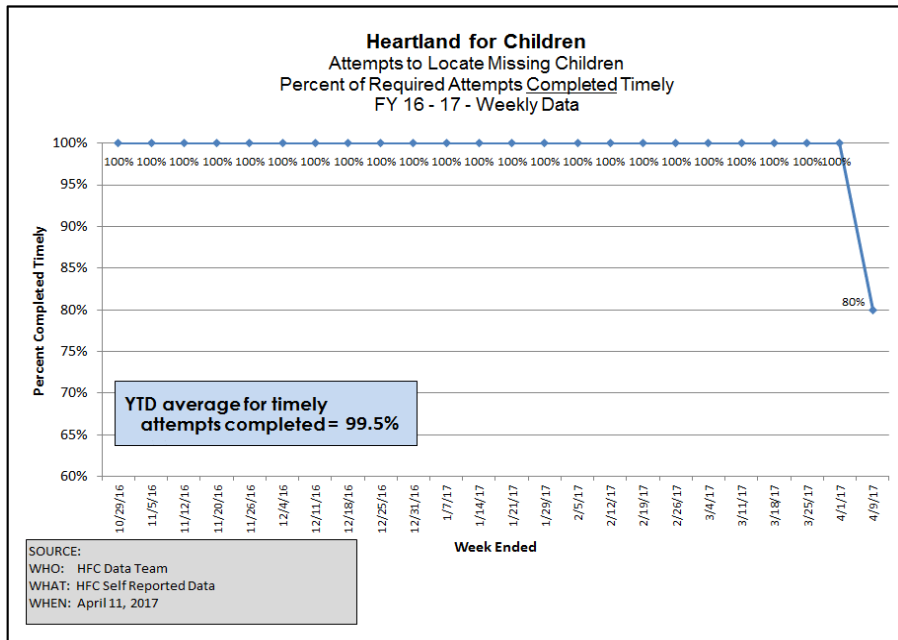


| Circuit 10 - Weekly Missing Children Report  |       |     |     |        |     |     |                                  |                                |                                       |  |                                    |                                   |
|--|-------|-----|-----|--------|-----|-----|----------------------------------|--------------------------------|---------------------------------------|--|------------------------------------|-----------------------------------|
| Number of Missing Youth as of Reporting Date |       |     |     |        |     |     |                                  |                                |                                       |  |                                    |                                   |
| Reporting Date                               | Total | CHS | DEV | GCJFCS | OHU | CPI | Total New Episodes Month to Date | Total Recoveries Month to Date | Timely Reporting Compliance This Week | Timely Reporting Compliance Mnth to Date | Timely Reporting Compliance Misses | Agency Responsible for Missed MCR |
| M/End Oct 2015                               | 5     | 3   | 2   | 0      | 0   | 0   | 32                               | 34                             |                                       | 97%                                      | 1                                  |                                   |
| M/End Nov 2015                               | 4     | 3   | 0   | 0      | 0   | 1   | 19                               | 20                             |                                       | 95%                                      | 1                                  |                                   |
| M/End Dec 2015                               | 3     | 2   | 1   | 0      | 0   | 0   | 14                               | 14                             |                                       | 79%                                      | 3                                  |                                   |
| M/End Jan 2016                               | 3     | 2   | 1   | 0      | 0   | 0   | 22                               | 17                             |                                       | 95%                                      | 1                                  |                                   |
| M/End Feb 2016                               | 2     | 1   | 2   | 0      | 0   | 0   | 47                               | 53                             |                                       | 89%                                      | 5                                  |                                   |
| M/End Mar 2016                               | 5     | 3   | 1   | 1      | 0   | 0   | 39                               | 36                             |                                       | 95%                                      | 0                                  |                                   |
| M/End Apr 2016                               | 6     | 3   | 2   | 1      | 0   | 0   | 42                               | 52                             |                                       | 98%                                      | 1                                  |                                   |
| M/End May 2016                               | 3     | 2   | 1   | 0      | 0   | 0   | 24                               | 19                             |                                       | 100%                                     | 0                                  |                                   |
| M/End June 2016                              | 3     | 2   | 1   | 0      | 0   | 0   | 29                               | 29                             |                                       | 97%                                      | 1                                  |                                   |
| M/End July 2016                              | 3     | 1   | 1   | 1      | 0   | 0   | 19                               | 21                             |                                       | 95%                                      | 1                                  |                                   |
| M/End Aug 2016                               | 4     | 1   | 1   | 1      | 0   | 1   | 15                               | 13                             |                                       | 100%                                     | 0                                  |                                   |
| M/End Sept 2016                              | 7     | 3   | 2   | 2      | 0   | 0   | 17                               | 16                             |                                       | 94%                                      | 0                                  |                                   |
| M/End Oct 2016                               | 6     | 2   | 2   | 2      | 0   | 0   | 19                               | 19                             |                                       | 89%                                      | 2                                  |                                   |
| M/End Nov 2016                               | 7     | 3   | 1   | 3      | 0   | 0   | 21                               | 23                             |                                       | 100%                                     | 0                                  |                                   |
| M/End Dec 2016                               | 5     | 3   | 2   | 0      | 0   | 0   | 19                               | 22                             |                                       | 100%                                     | 0                                  |                                   |
| M/End Jan 2017                               | 3     | 1   | 1   | 1      | 0   | 0   | 25                               | 25                             |                                       | 100%                                     | 0                                  |                                   |
| M/End Feb 2017                               | 5     | 1   | 2   | 1      | 1   | 0   | 23                               | 19                             |                                       | 87%                                      | 3                                  |                                   |
| M/End Mar 2017                               | 5     | 2   | 3   | 0      | 0   | 0   | 23                               | 31                             |                                       | 96%                                      | 1                                  |                                   |
| 4/2/2017                                     | 4     | 2   | 2   | 0      | 0   | 0   | 2                                | 3                              | 100%                                  | 100%                                     | 0                                  |                                   |
| 4/9/2017                                     | 6     | 5   | 1   | 0      | 0   | 0   | 12                               | 10                             | 100%                                  | 100%                                     | 0                                  |                                   |

# Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

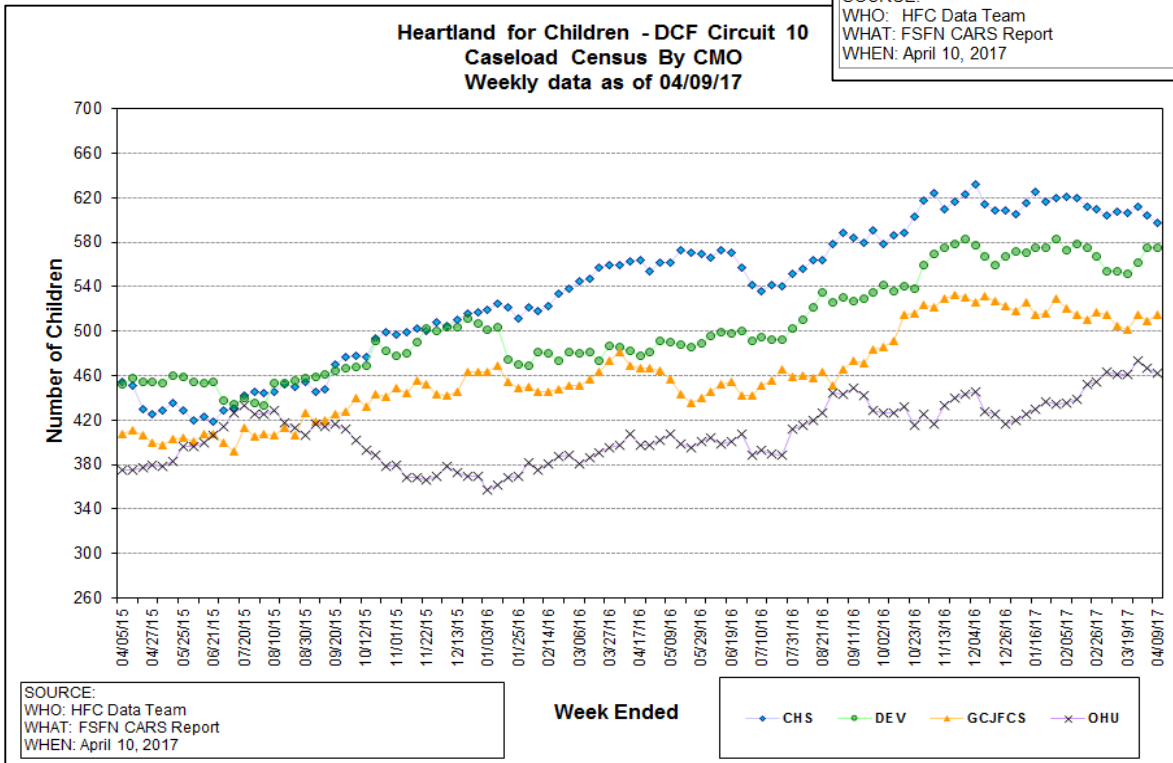
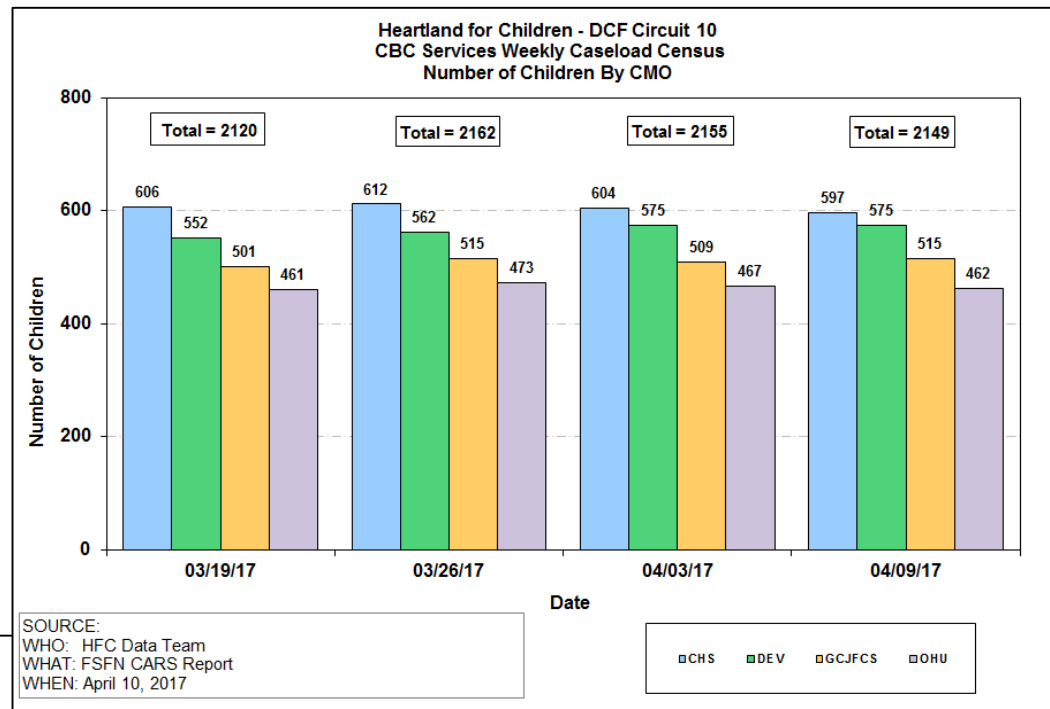
| Attempts to Locate                    |          |                    |                           |                             |                |                       |                      |  |
|---------------------------------------|----------|--------------------|---------------------------|-----------------------------|----------------|-----------------------|----------------------|--|
| Week of 04/02/2017 through 04/08/2017 |          |                    |                           |                             |                |                       |                      |  |
| Agency                                | Required | Required Completed | Required Completed Timely | Percentage Completed Timely | Notes Required | Voluntarily Completed | Notes Entered Timely | Attempt(s) to Locate note(s) entered within 24 hours |
| CHS                                   | 3        | 3                  | 2                         | 67%                         | 3              | 0                     | 2                    | 67%  |
| DEV                                   | 2        | 2                  | 2                         | 100%                        | 2              | 0                     | 2                    | 100%   |
| GCJFCS                                | 0        | 0                  | 0                         | -                           | 0              | 0                     | 0                    | -  |
| OHU                                   | 0        | 0                  | 0                         | -                           | 0              | 0                     | 0                    | -  |
| PI                                    | 0        | 0                  | 0                         | -                           | 0              | 0                     | 0                    | -  |
| <b>Total</b>                          | <b>5</b> | <b>5</b>           | <b>4</b>                  | <b>80%</b>                  | <b>5</b>       | <b>0</b>              | <b>4</b>             | <b>80%</b>   |





# Caseload Census Information

## CBC Services Weekly Caseloads By CMO



## Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 04/03/2017

| Count of Case Managers With Caseload Range |                          |                           |                            |                          |                          |                     |                          |
|--|--------------------------|---------------------------|----------------------------|--------------------------|--------------------------|---------------------|--------------------------|
| CMO  | 1-5 Children in Caseload | 6-15 Children in Caseload | 16-24 Children in Caseload | 25+ Children in Caseload | 30+ Children in Caseload | Total Case Managers | Avg # of Children per CM |
| CHS  | 1                        | 2                         | 4                          | 8                        | 8                        | 23                  | 26.3                     |
| DEV  | 1                        | 9                         | 8                          | 4                        | 6                        | 28                  | 20.5                     |
| GCJFCS                                     | 2                        | 1                         | 1                          | 4                        | 11                       | 19                  | 26.8                     |
| OHU  | 1                        | 7                         | 14                         | 2                        | 2                        | 26                  | 18.0                     |
| # of Case Managers                         | 5                        | 19                        | 27                         | 18                       | 27                       | 96                  | 22.4                     |

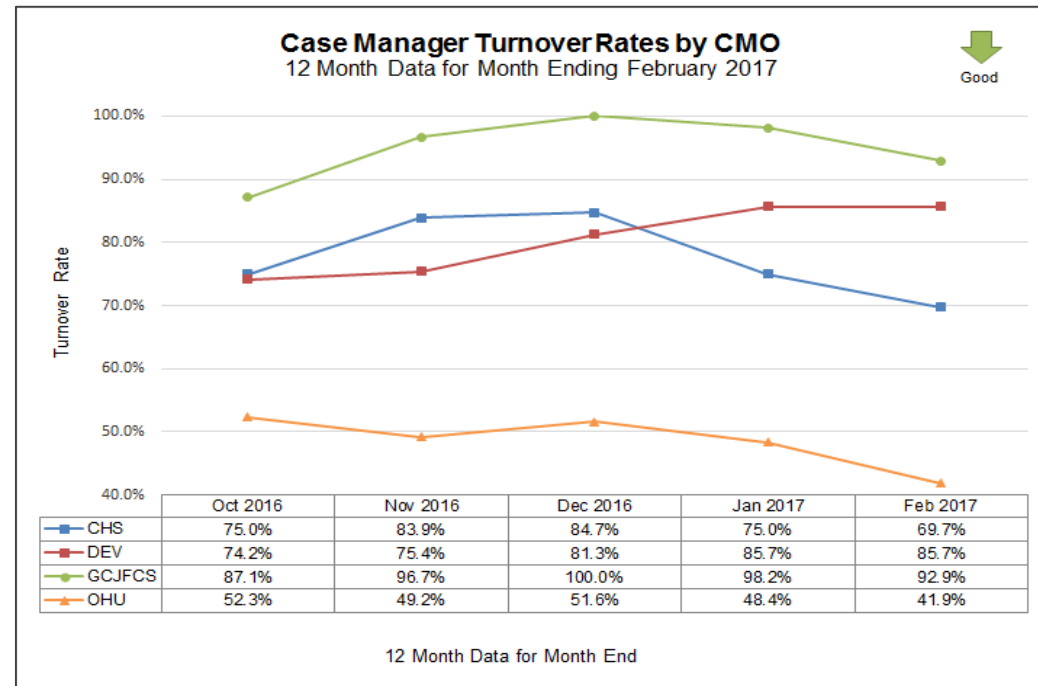
\* Data Excludes Supervisor Count

| Percent of Case Managers That Are at or Under the National Caseload Standard of 15 |                 |                             |                        |
|--|-----------------|-----------------------------|------------------------|
| Data as of 04/03/2017  |                 |                             |                        |
| CMO  | # Case Managers | # W/Caseload at 15 or lower | Percent at 15 or lower |
| CHS  | 23              | 3                           | 13.0%                  |
| DEV  | 28              | 10                          | 35.7%                  |
| GCJFCS   | 19              | 3                           | 15.8%                  |
| OHU  | 26              | 8                           | 30.8%                  |
| HFC  | 96              | 24                          | 25.0%                  |

## Case Management Organization Turnover

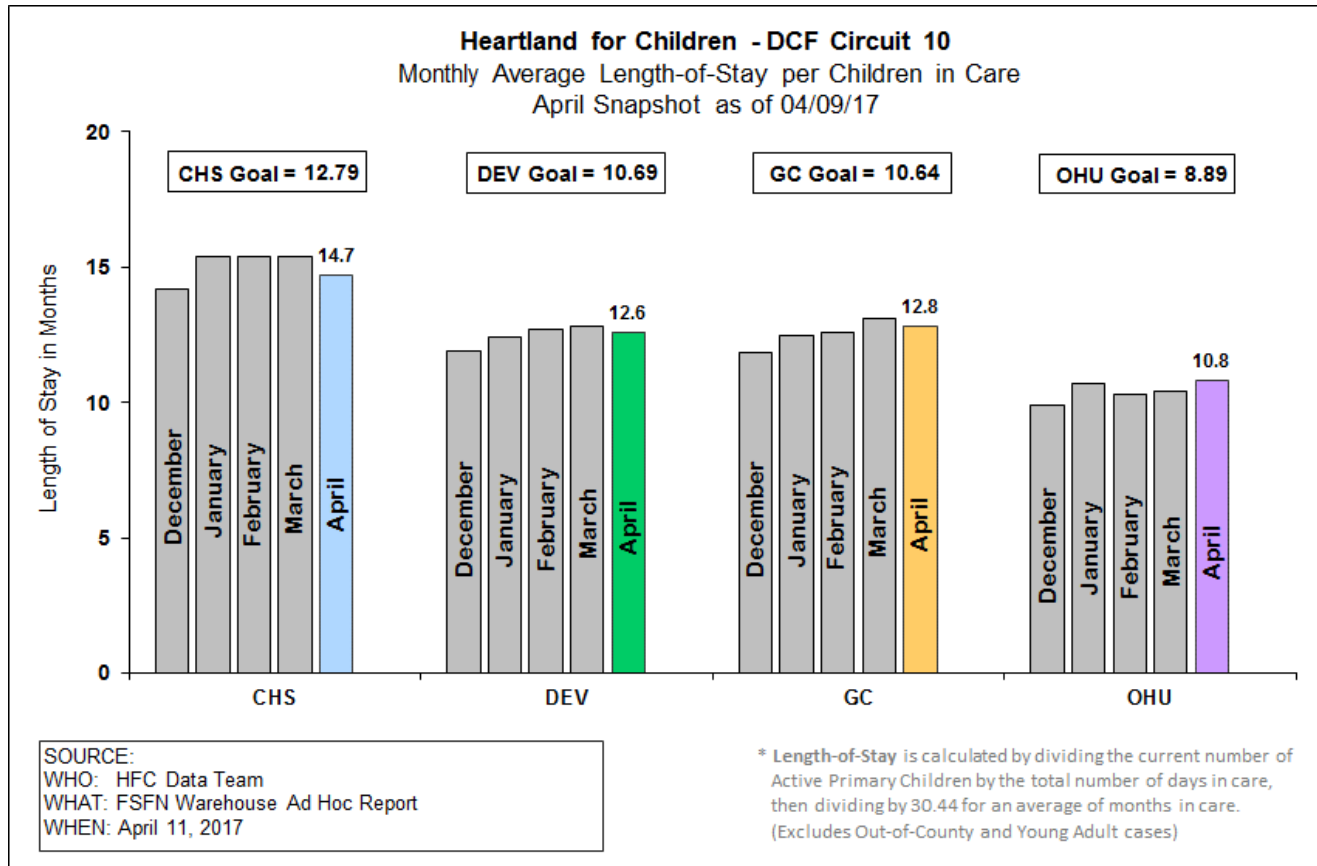
12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO              |              |                         |
|---|--------------|-------------------------|
| 12 Month Data for Month Ended February 2017 |              |                         |
| CMO   | Case Manager | Case Manager Supervisor |
| CHS   | 69.7%        | 25.0%                   |
| DEV   | 85.7%        | 37.5%                   |
| GCJFCS                                      | 92.9%        | 12.5%                   |
| OHU   | 41.9%        | 40.0%                   |



# Monthly Average Length-of-Stay

10% Reduction in Overall Caseload LOS within 6 months – Data as of 04/09/17



| 10% Reduction in Overall Caseload Length-of-Stay within 6 Months |      |      |      |      |      |      |            |
|--|------|------|------|------|------|------|------------|
| Monthly Average Length-of-Stay as of 04/09/17                    |      |      |      |      |      |      |            |
| CMO  | Dec  | Jan  | Feb  | Mar  | Apr  | 10%  | 6 Mth Goal |
| CHS  | 14.2 | 15.4 | 15.4 | 15.4 | 14.7 | 1.42 | 12.79      |
| DEV  | 11.9 | 12.4 | 12.7 | 12.8 | 12.6 | 1.19 | 10.69      |
| GC   | 11.8 | 12.5 | 12.6 | 13.1 | 12.8 | 1.18 | 10.64      |
| OHU  | 9.9  | 10.7 | 10.3 | 10.4 | 10.8 | 0.99 | 8.89       |

# Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

## Birth Parent Contact Required and Completed March 2017

| AGENCY | # Moms Required | # Moms Completed | Mom % Completed | # Dads Required | # Dads Completed | Dad % Completed | Combined Average |
|--------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|
| CHS    | 262             | 187              | 71.4%           | 157             | 82               | 52.2%           | 61.8% ★          |
| DEV    | 184             | 130              | 70.7%           | 104             | 55               | 52.9%           | 61.8% ★          |
| GCC    | 231             | 155              | 67.1%           | 144             | 65               | 45.1%           | 56.1%            |
| OHU    | 74              | 55               | 74.3%           | 35              | 18               | 51.4%           | 62.9% ★          |
| TOTAL  | 751             | 527              | 70.2%           | 440             | 220              | 50.0%           | 60.1%            |

Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 04/09/17

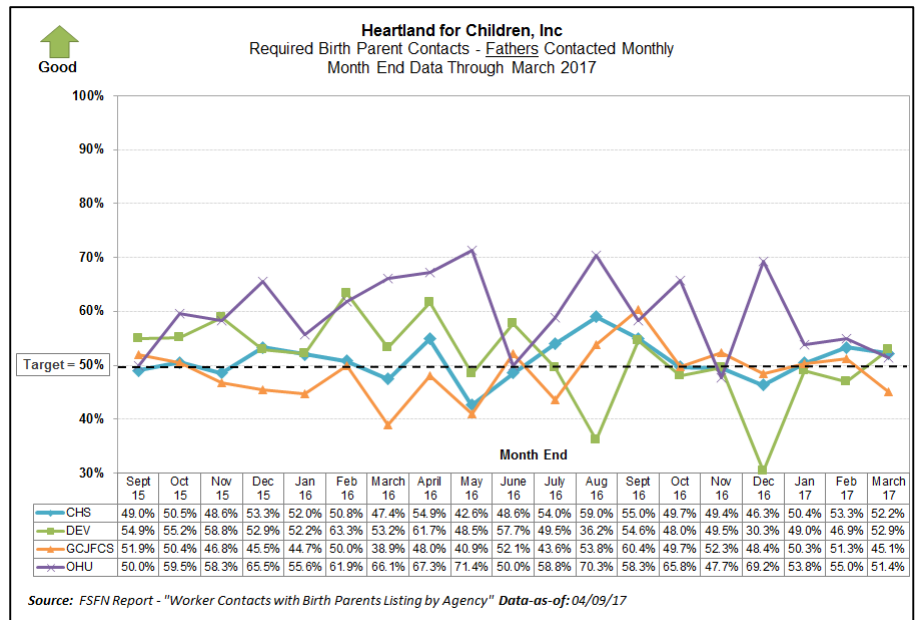
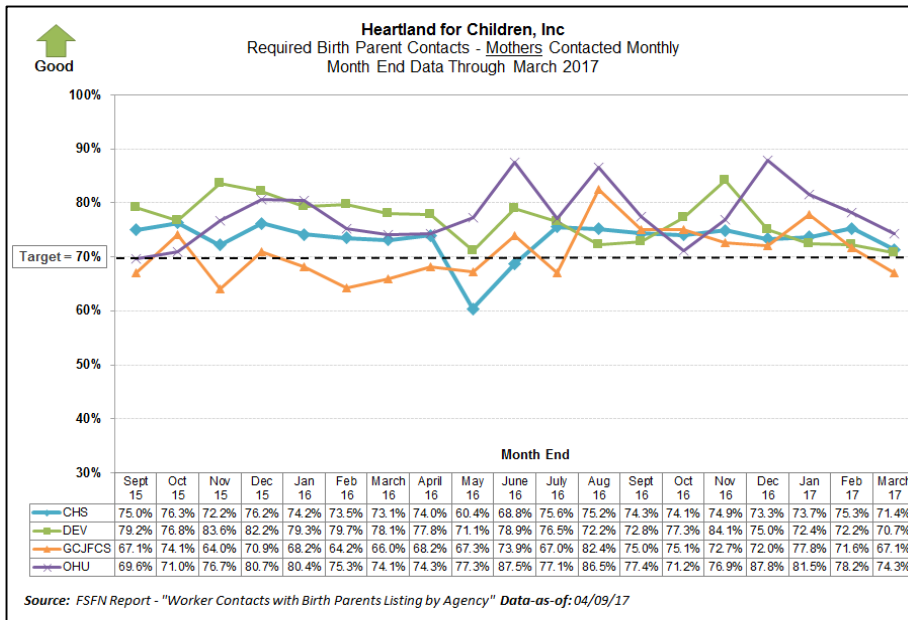
## Birth Parent Contacts made in the month of April 2017 by CMO

FSFN Data as of 04/09/17

| AGENCY | Mom % Completed | Dad % Completed |
|--------|-----------------|-----------------|
| CHS    | 16.09%          | 7.05%           |
| DEV    | 21.31%          | 7.69%           |
| GCFCS  | 16.59%          | 6.85%           |
| OHU    | 5.48%           | 0.00%           |
| HFC    | 16.49%          | 6.58%           |

Green = 70% or higher Mom / 50% or higher Dad  
 Yellow = 63%-69% Mom / 45%-49% Dad  
 Red = < 63% Mom / < 45% Dad

Source: Mindshare Mother / Father Contacts Dashboard



# Healthcare Information

Data Entered Into FSN for Children in Out of Home Care

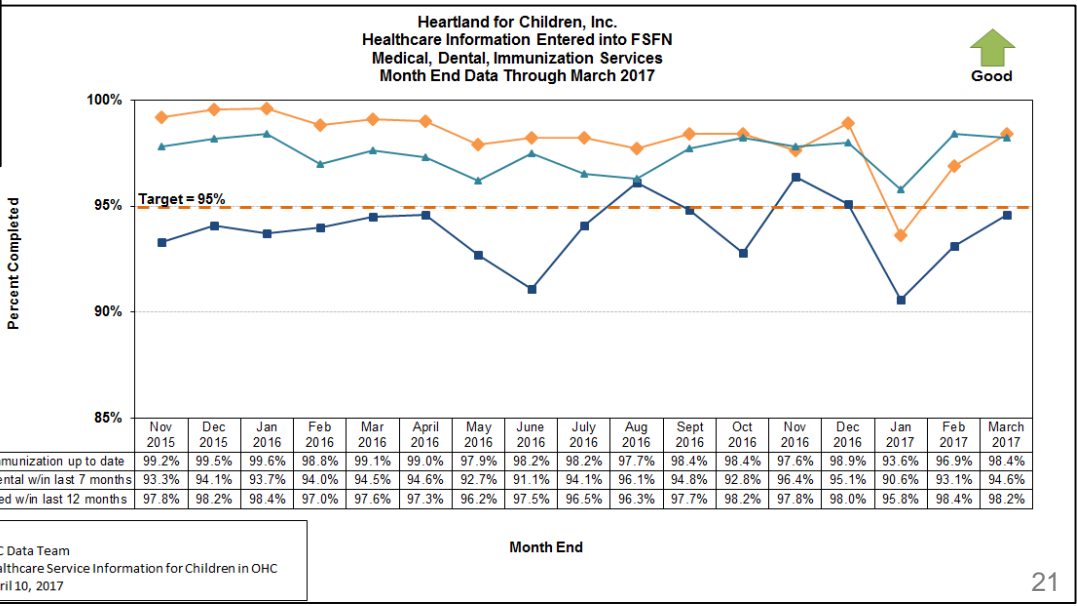
| Heartland for Children, Inc.<br>Health Information in FSN for Children in OHC as of 04/09/17 |                      |                                |  |  |                                 |                     |
|--|----------------------|--------------------------------|--|--|---------------------------------|---------------------|
| Agency   | # of Children in OHC | % With a Medical Record in FSN | % With Medical Service in last 12 Months | % With Dental Service in Last 7 months | % with Immunizations Up to Date | Overall Performance |
| CHS  | 402                  | 99.8%                          | 98.0%                                    | 96.1% ★                                | 99.3%                           | 97.8%               |
| DEV  | 351                  | 99.7%                          | 98.9%                                    | 95.2% ★                                | 95.7%                           | 96.6%               |
| GCJFCS   | 368                  | 99.5%                          | 95.1%                                    | 93.1%                                  | 97.8%                           | 95.3%               |
| OHU  | 133                  | 100.0%                         | 98.5%                                    | 89.7%                                  | 94.7%                           | 94.3%               |
| HFC  | 1254                 | 99.7%                          | 97.4%                                    | 94.2%                                  | 97.4%                           | 96.3%               |

Source: FSN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

| Health Information in FSN as of 04/09/17 |                              |  |   |                                  |
|--|------------------------------|--|---|----------------------------------|
| Agency                                   | # of Missing Medical Records | # of Medical Appointments Needing Update | # of Dental Appointments Needing Update | # of Immunization Needing Update |
| CHS                                      | 1                            | 8  | 10                                      | 3                                |
| DEV                                      | 1                            | 4  | 9 ★                                     | 15                               |
| GCJFCS                                   | 2                            | 18                                       | 17                                      | 8                                |
| OHU                                      | 0                            | 2  | 9 ★                                     | 7                                |
| <b>Total</b>                             | <b>4</b>                     | <b>32</b>                                | <b>45</b>                               | <b>33</b>                        |

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

| Health Information in FSN for Children in OHC on 3/31/17 |                 |                                       |                                       |                                     |                          |                 |
|--|-----------------|---------------------------------------|---------------------------------------|-------------------------------------|--------------------------|-----------------|
| Lead Agency  | Children in OHC | Medical / Mental Health Record in FSN | Medical Service in the Last 12 Months | Dental Service in the Last 7 Months | Immunizations up to date | Overall Measure |
| Big Bend CBC   | 845             | 100.0%                                | 98.7%                                 | 96.8%                               | 99.3%                    | 98.3%           |
| Families First Network                                   | 1373            | 99.7%                                 | 96.2%                                 | 90.6%                               | 90.5%                    | 92.4%           |
| Community Partnership for Children                       | 1140            | 99.6%                                 | 91.3%                                 | 78.6%                               | 93.8%                    | 87.9%           |
| Family Integrity Program                                 | 192             | 99.5%                                 | 97.4%                                 | 91.0%                               | 95.3%                    | 94.6%           |
| Family Support Services of North Fla                     | 885             | 99.2%                                 | 96.9%                                 | 93.6%                               | 95.9%                    | 95.5%           |
| Kids First of Florida, Inc.                              | 277             | 100.0%                                | 94.9%                                 | 91.0%                               | 97.5%                    | 94.4%           |
| Partnership for Strong Families                          | 895             | 100.0%                                | 97.6%                                 | 94.1%                               | 99.2%                    | 97.0%           |
| Brevard Family Partnership                               | 728             | 99.7%                                 | 98.2%                                 | 97.2%                               | 94.9%                    | 96.8%           |
| CBC of Central Florida                                   | 1260            | 100.0%                                | 98.2%                                 | 97.7%                               | 98.2%                    | 98.0%           |
| CBC of Central Florida (Seminole)                        | 392             | 100.0%                                | 95.7%                                 | 93.1%                               | 98.2%                    | 95.7%           |
| <b>Heartland for Children</b>                            | <b>1247</b>     | <b>100.0%</b>                         | <b>98.2%</b>                          | <b>94.6%</b>                        | <b>98.4%</b>             | <b>97.1%</b>    |
| Kids Central, Inc.                                       | 1540            | 99.9%                                 | 94.5%                                 | 89.8%                               | 98.7%                    | 94.4%           |
| Childrens Network of SW Florida                          | 1465            | 99.7%                                 | 86.3%                                 | 92.4%                               | 94.7%                    | 91.1%           |
| Eckerd Community Alternatives                            | 2013            | 99.9%                                 | 99.1%                                 | 96.1%                               | 84.6%                    | 93.3%           |
| Eckerd Community Hillsborough                            | 2336            | 99.9%                                 | 98.8%                                 | 97.3%                               | 63.2%                    | 86.4%           |
| Sarasota Y/Safe Children Coalition                       | 1060            | 99.9%                                 | 93.3%                                 | 62.1%                               | 99.5%                    | 85.0%           |
| ChildNet-Broward   | 2246            | 100.0%                                | 94.1%                                 | 91.8%                               | 96.3%                    | 94.0%           |
| ChildNet-Palm Beach                                      | 1040            | 100.0%                                | 97.1%                                 | 85.6%                               | 100.0%                   | 94.2%           |
| Devereux CBC   | 582             | 99.8%                                 | 95.5%                                 | 92.8%                               | 97.2%                    | 95.2%           |
| Our Kids of Miami-Dade/Monroe, Inc                       | 1880            | 100.0%                                | 97.6%                                 | 95.1%                               | 97.2%                    | 96.6%           |
| <b>Statewide</b>   | <b>23396</b>    | <b>99.9%</b>                          | <b>96.0%</b>                          | <b>91.7%</b>                        | <b>92.4%</b>             | <b>93.4%</b>    |
| <b>HFC Rank in Category</b>                              |                 |                                       | <b>4th</b>                            | <b>7th</b>                          | <b>6th</b>               | <b>3rd</b>      |

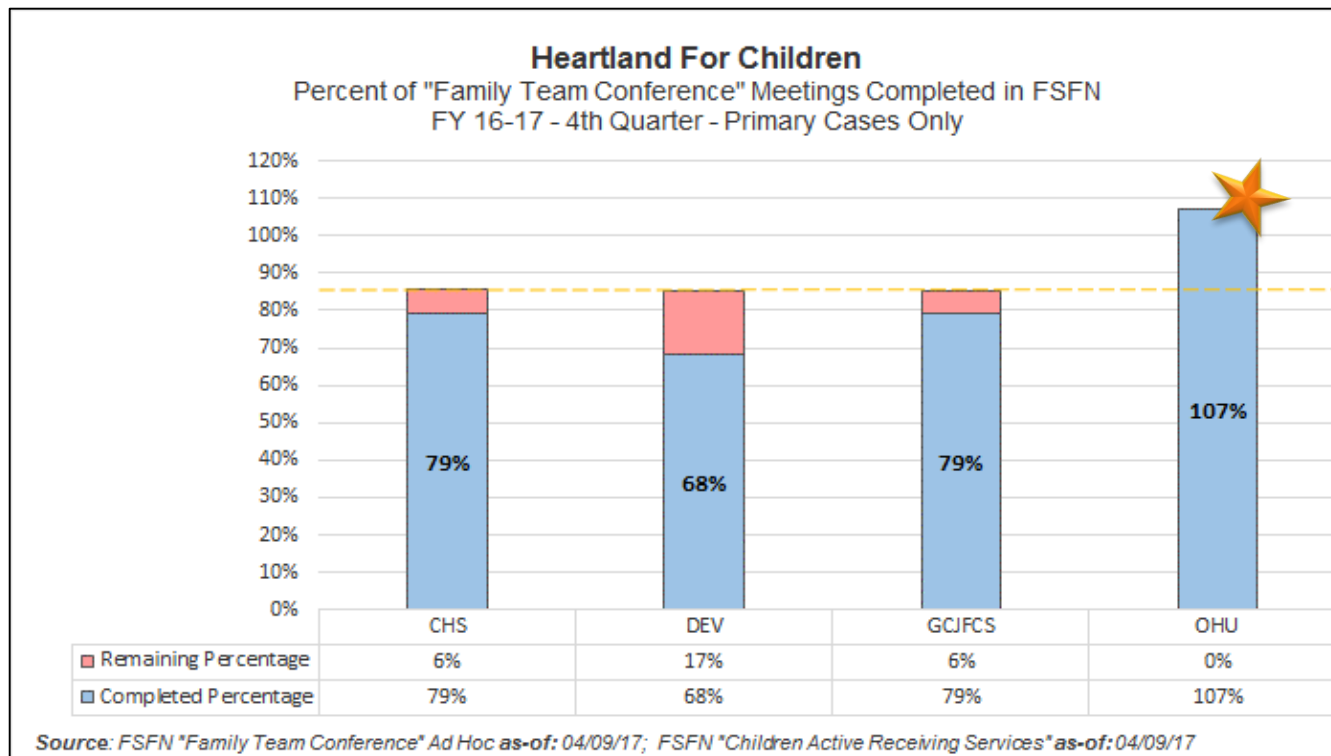


## Contract Measure 12 - Family Team Conferences Completed

FY16-17 Contract Measure #12 – 4th Qtr Target: **85%**

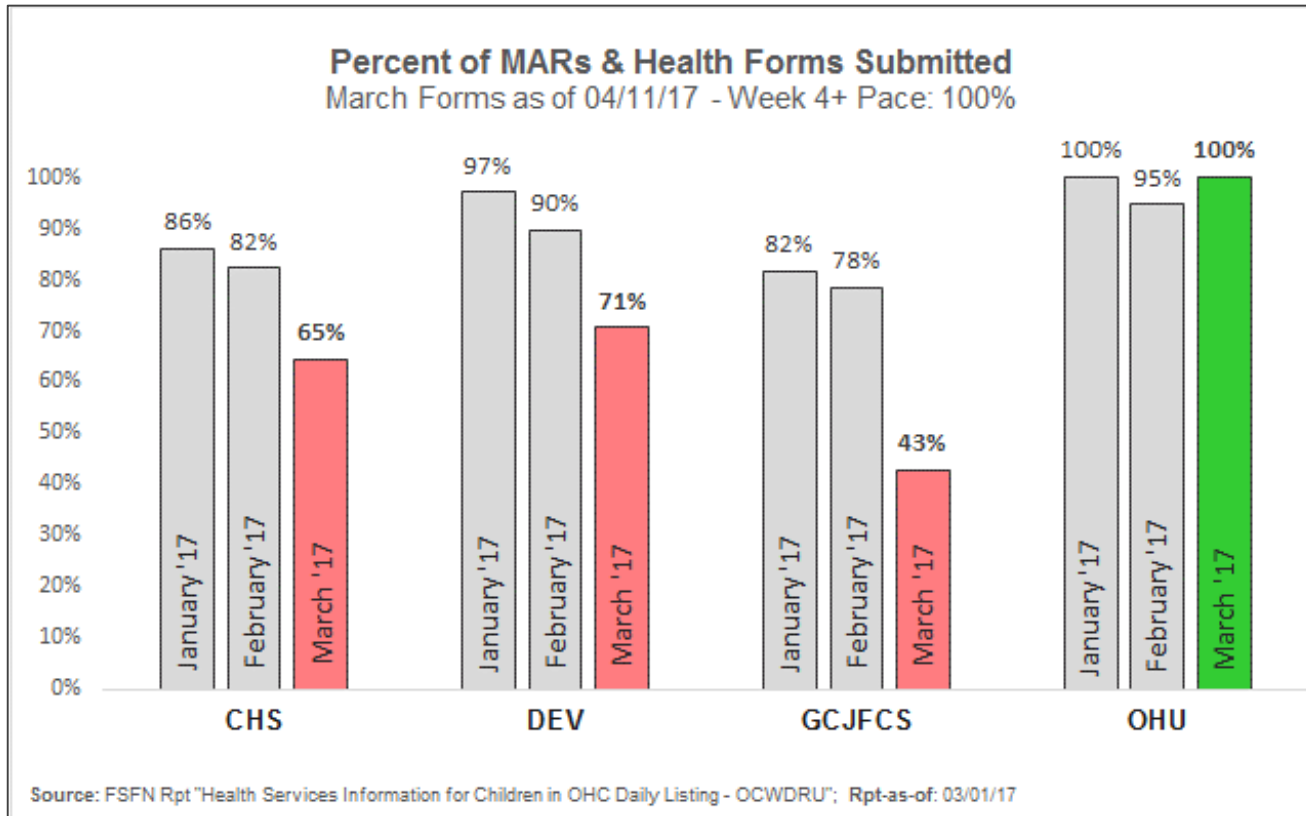
| Percent of Family Team Conferences Completed                 |                                       |            |            |           |                             |                |                |                  |                |
|--|---------------------------------------|------------|------------|-----------|-----------------------------|----------------|----------------|------------------|----------------|
| Primary Cases with an FTC Meeting Completed as of 04/09/2017 |                                       |            |            |           |                             |                |                |                  |                |
| Agency   | Percent Completed by Quarter Snapshot |            |            |           | FY FTCs by 4th Qtr Caseload |                |                |                  |                |
|  | Qtr 1                                 | Qtr 2      | Qtr 3      | Qtr 4     | FTCs Completed              | FTCs YTD 16-17 | FTCs Remaining | 4th Qtr Caseload | FYD Percentage |
| CHS  | 15%                                   | 11%        | 11%        | 1%        | 119                         | 99             | 17             | 275              | 79%            |
| DEV  | 5%                                    | 9%         | 5%         | 0%        | 132                         | 50             | 46             | 267              | 68%            |
| GCJFCS   | 13%                                   | 9%         | 11%        | 1%        | 117                         | 76             | 15             | 244              | 79%            |
| OHU  | 20%                                   | 11%        | 8%         | 1%        | 66                          | 40             | 0              | 99               | 107%           |
| <b>Grand Total</b>   | <b>53%</b>                            | <b>40%</b> | <b>35%</b> | <b>3%</b> | <b>434</b>                  | <b>265</b>     | <b>78</b>      | <b>885</b>       | <b>88%</b>     |

Source: FSFN Ad Hoc - FTCs-as-of: 04/09/17; FSFN CARS - Caseload 3rd Qtr-as-of: 04/09/17



# Medication Administration Records and Health Management Forms – March 2017

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

## Data Exceptions: Placements

Last 6 Reporting Periods – Totaled by Agency

| Placement Exceptions by Number of Weeks on List |                      |             |                  |             |
|---|----------------------|-------------|------------------|-------------|
| Data as of 04/09/2017                           |                      |             |                  |             |
| Agency  | Greater than 2 weeks | 1 - 2 weeks | Less than 1 week | Grand Total |
| CHS   |                      | 9           | 7                | 16          |
| DEV   |                      | 3           | 10               | 13          |
| GCJFCS  |                      | 1           | 5                | 6           |
| OHU   |                      | 2           | 7                | 9           |
| CPI   |                      | 2           | 14               | 16          |
| NTF   |                      |             | 15               | 15          |
| SCARF   |                      |             | 3                | 3           |
| <b>Grand Total</b>                              | <b>0</b>             | <b>17</b>   | <b>61</b>        | <b>78</b>   |

| Placement Exceptions Totaled By Agency |           |           |           |           |           |           |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Last 6 Reporting Periods               |           |           |           |           |           |           |
| Agency                                 | 3/5/2017  | 3/12/2017 | 3/19/2017 | 3/26/2017 | 4/3/2017  | 4/9/2017  |
| CHS                                    | 12        | 9         | 6         | 5         | 9         | 16        |
| DEV                                    | 8         | 3         | 8         | 9         | 13        | 13        |
| GCJFCS                                 | 8         | 15        | 27        | 9         | 15        | 6         |
| OHU                                    | 2         | 0         | 1         | 5         | 9         | 9         |
| CPI                                    | 3         | 13        | 18        | 13        | 15        | 16        |
| NTF                                    | 9         | 3         | 5         | 4         | 0         | 15        |
| SCARF                                  |           |           |           |           |           | 3         |
| <b>District Total</b>                  | <b>42</b> | <b>43</b> | <b>65</b> | <b>45</b> | <b>61</b> | <b>78</b> |

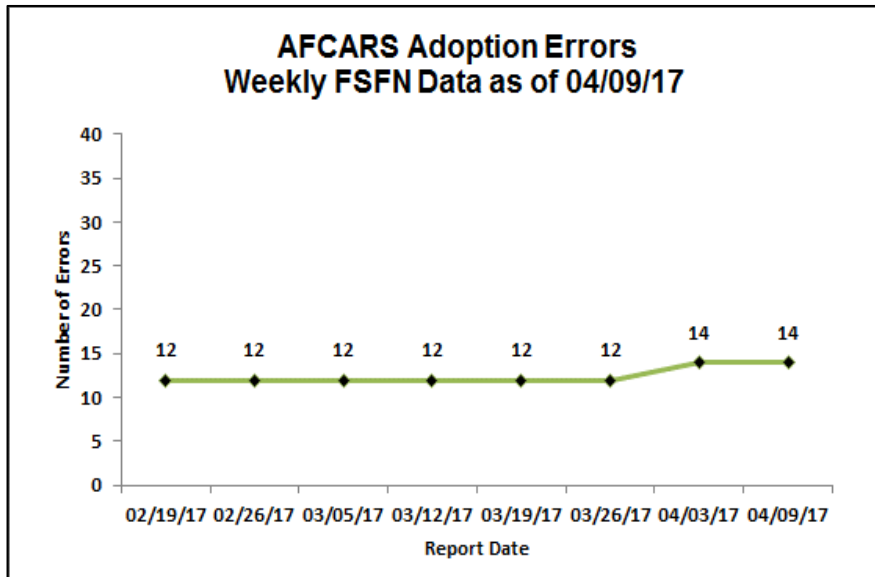
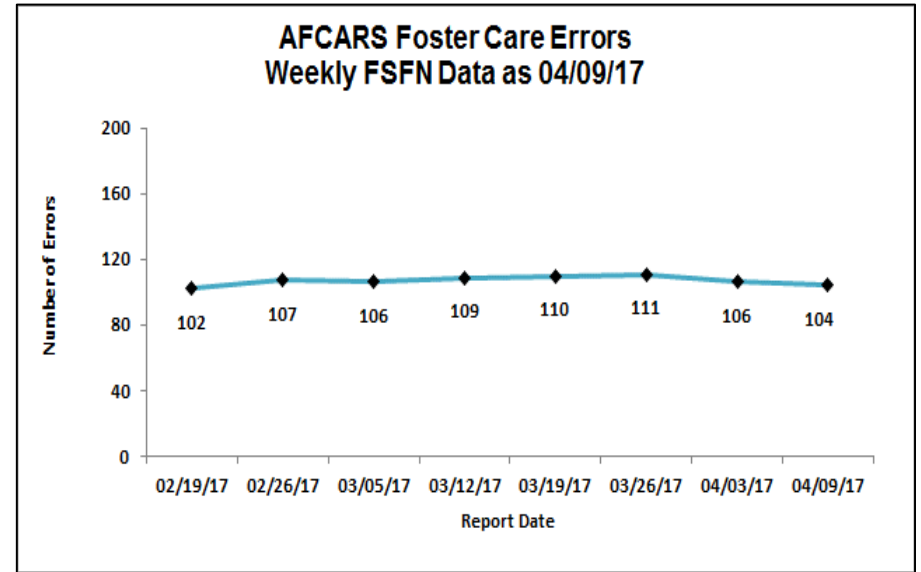


## Data Exceptions: AFCARS

Data for Reporting Period - 10/01/16 – 03/31/17

| AFCARS Foster Care Report |            |          |          |                |                     |            |
|---------------------------|------------|----------|----------|----------------|---------------------|------------|
| Agency                    | Child Info | Provider | Legal    | Mother Married | Cannot Be Corrected | Total      |
| CHS                       | 0          | 0        | 2        | 0              | 23                  | 25         |
| DEV                       | 0          | 0        | 0        | 0              | 25                  | 25         |
| GCJFCS                    | 0          | 0        | 1        | 0              | 32                  | 33         |
| OHU                       | 0          | 0        | 0        | 0              | 9                   | 9          |
| CPI                       | 4          | 0        | 0        | 8              | 0                   | 12         |
| <b>Total</b>              | <b>4</b>   | <b>0</b> | <b>3</b> | <b>8</b>       | <b>89</b>           | <b>104</b> |

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 04/09/17



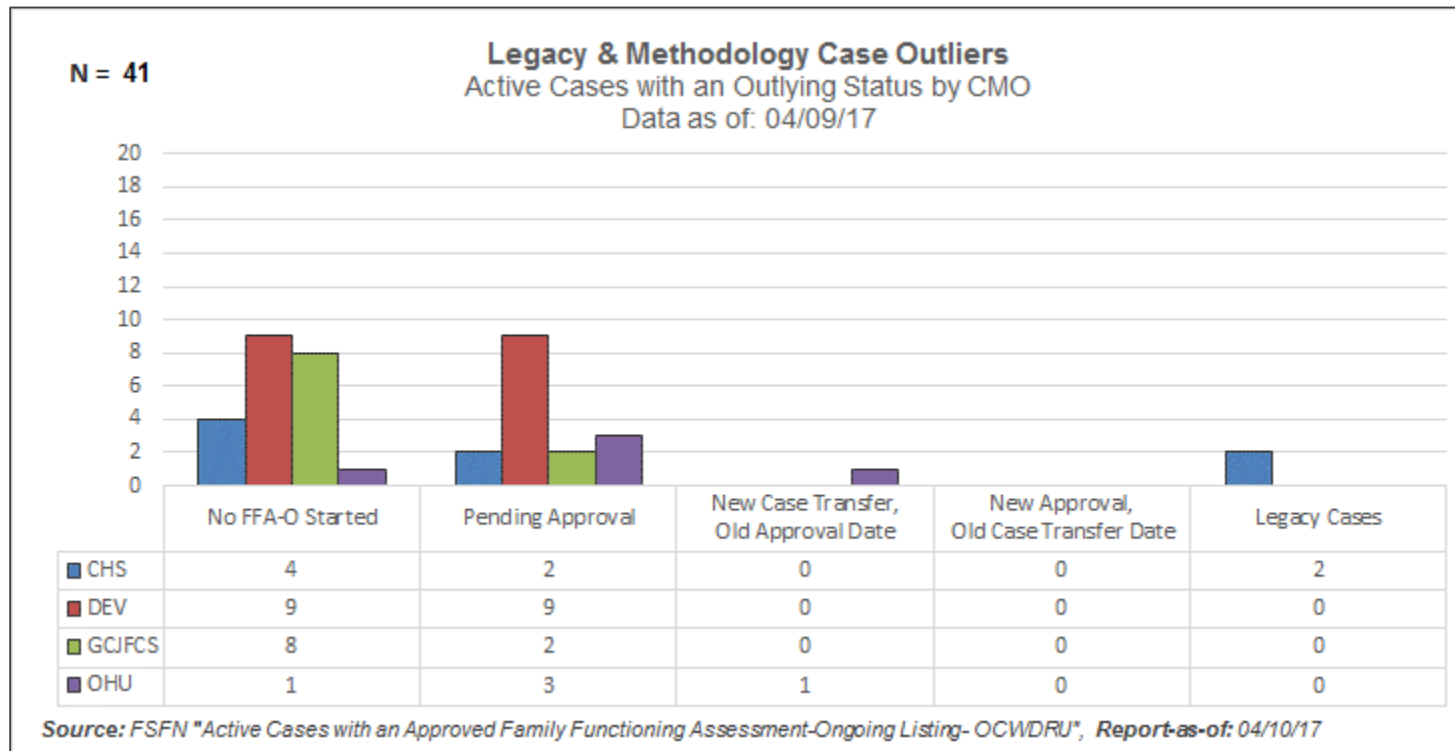
| AFCARS Adoption Errors |          |            |          |          |                     |           |
|------------------------|----------|------------|----------|----------|---------------------|-----------|
| Agency                 | Adoption | Child Info | Provider | Legal    | Cannot Be Corrected | Total     |
| CHS                    | 0        | 0          | 0        | 0        | 0                   | 0         |
| DEV                    | 0        | 0          | 0        | 0        | 0                   | 0         |
| GCJFCS                 | 0        | 0          | 0        | 0        | 2                   | 2         |
| OHU                    | 0        | 0          | 0        | 0        | 0                   | 0         |
| HFC                    | 0        | 0          | 0        | 0        | 12                  | 12        |
| <b>Total</b>           | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>14</b>           | <b>14</b> |

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 04/09/17

# Legacy and Methodology Caseload

## Status of Outlying Legacy & Methodology Cases

| Breakdown of Caseload by Legacy and Methodolgy Cases ~ Data as of 04/09/17 |          |              |            |             |            |
|--|----------|--------------|------------|-------------|------------|
| Agency   | Caseload | Legacy Cases | Percentage | Methodology | Percentage |
| CHS  | 296      | 2            | 0.7%       | 294         | 99.3%      |
| DEV  | 280      | 0            | 0.0%       | 280         | 100.0%     |
| GCJFCS   | 251      | 0            | 0.0%       | 251         | 100.0%     |
| OHU  | 108      | 0            | 0.0%       | 108         | 100.0%     |
| HFC Total  | 935      | 2            | 0.2%       | 933         | 99.8%      |



# Family Functioning Assessment – Methodology Cases

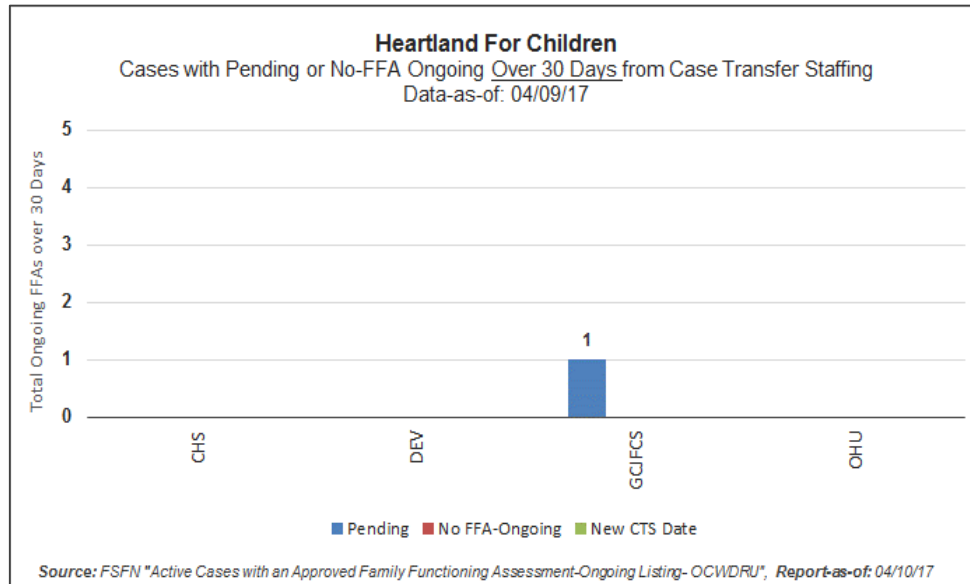
## Timeliness of FFA “Approval” on Methodology Cases

| Active Methodology Cases by FFA-Ongoing Status<br>Data as of 04/09/17 |           |           |            |            |
|---|-----------|-----------|------------|------------|
| Agency  | No FFA    | Pending   | Approved   | Total      |
| CHS   | 4         | 2         | 288        | 294        |
| DEV   | 9         | 9         | 262        | 280        |
| GCJFCS  | 8         | 2         | 241        | 251        |
| OHU   | 1         | 3         | 104        | 108        |
| <b>Total</b>  | <b>22</b> | <b>16</b> | <b>895</b> | <b>933</b> |

## CMO Contract Measure 11 – 4<sup>th</sup> Quarter

| Percentage of Family Functioning Assessments Approved<br>within 30 days of Case Transfer Staffing<br>4th Quarter-to-Date as of 04/09/17 |                         |                              |                     |
|---|-------------------------|------------------------------|---------------------|
| Agency  | Timely<br>( < 30 Days ) | FFA Approvals<br>( 4th Qtr ) | Completed<br>Timely |
| CHS   | 4                       | 4                            | 100.0% ★            |
| DEV   | 5                       | 5                            | 100.0% ★            |
| GCJFCS  | 4                       | 4                            | 100.0% ★            |
| OHU   | 3                       | 3                            | 100.0% ★            |
| <b>HFC TOTAL</b>  | <b>16</b>               | <b>16</b>                    | <b>100.0%</b>       |

FY 16-17 Target = **95% and above.**



| Number of Cases with Pending or No-FFA Ongoing Status by Agency<br>Days since Case Transfer Staffing as-of: 04/09/17 |          |                    |           |              |          |               |                           |           |          |           |           |
|--|----------|--------------------|-----------|--------------|----------|---------------|---------------------------|-----------|----------|-----------|-----------|
| Agency   | NEW CTS  | 1 - 30 Days        |           | 31 - 60 Days |          | 61 - 120 Days |                           | 120+ Days |          | Total     |           |
| CHS  | 0        | 2                  | 4         | 0            | 0        | 0             | 0                         | 0         | 0        | 2         | 4         |
| DEV  | 0        | 9                  | 9         | 0            | 0        | 0             | 0                         | 0         | 0        | 9         | 9         |
| GCJFCS   | 0        | 1                  | 8         | 1            | 0        | 0             | 0                         | 0         | 0        | 2         | 8         |
| OHU  | 1        | 3                  | 1         | 0            | 0        | 0             | 0                         | 0         | 0        | 3         | 1         |
| <b>TOTALS</b>  | <b>1</b> | <b>15</b>          | <b>22</b> | <b>1</b>     | <b>0</b> | <b>0</b>      | <b>0</b>                  | <b>0</b>  | <b>0</b> | <b>16</b> | <b>22</b> |
| Legend   |          | # of Pending Cases |           |              |          |               | # of No-FFA Ongoing Cases |           |          |           |           |

# RESOURCE NEWS FLASH... April 12, 2017

## Caregiver Support Event

**TLC Meeting** – The next TLC (Tender Loving Caregivers) meeting will be held Thursday, April 20<sup>th</sup> at High Point Church (501 Burns Ave., Lake Wales) from 6:00-7:30 PM. A complimentary dinner will be served. We look forward to seeing you! Child care cost is \$2.00 per child. This covers supervision and activities for children, 2-12 years. RSVP attendance and child care to [cindy.strickland@gmail.com](mailto:cindy.strickland@gmail.com).

## Teen/Young Adult Resources

**2017 Teen Summit** – “They Don’t Know I’m A Boss... #Bossup,” sponsored by Healthy Start Coalition and the Teen Pregnancy Prevention Alliance, is a free event for all youth ages 10-19 on May 20<sup>th</sup> from 9:30am-2:30pm at the Polk State College Performing Arts Building (999 Avenue H NE, Winter Haven). Music, Drama skits, Food, Giveaways, and more! A registration form must be completed by a parent/guardian for all youth that attend. To register, go to [www.healthystarthhp.org/events](http://www.healthystarthhp.org/events). Space is Limited!

## Community Events

**Annual Easter Egg Hunts** – Polk County Parks & Recreation will be holding identical egg hunts throughout the county on April 15<sup>th</sup> (five various locations) starting at 9:00am sharp. The hunts are for children ages 2-9 who must bring their own basket to collect eggs. For specific locations, call 863-534-6911 or go to [www.polk-county.net](http://www.polk-county.net).

**Annual Kids Fishing Derby** - The event will be held April 29<sup>th</sup> from 7:00am-12:00pm at Simmers-Young Park (339 American Spirit Rd., Winter Haven). This free event, for ages 4-15, includes a free hot dog and drink. Space is limited to the first 300 children so be sure to arrive no later than 7:00am. For more information, call 863-534-6911 or go to [parksandrec.polk-county.net](http://parksandrec.polk-county.net).

**YMCA Healthy Kids Day** - Come celebrate Healthy Kids Day with fun activities and demonstrations! This year’s event will be held on April 29<sup>th</sup> primarily from 9:00-11:00am. Contact the Y in your area for the exact times and additional details.

## Safety Resources

**Safe Kids Day** - The campaign, Safe Kids Day, has designated April 23<sup>rd</sup> for communities to highlight safety for kids. The local event will be held as part of the Tampa Bay Rays game vs. the Houston Astros at Tropicana Field in St. Petersburg. Safe Kids Florida Suncoast, a program of Johns Hopkins All Children’s Hospital, will provide you and your children with important safety messages spread through fun and interactive games! Featuring a public safety vehicle expo, this event will give you a chance to check out a big variety of displays from our local hero’s, our first responders, and all of our Safe Kids members. This will be the biggest and best tailgate party to prep you for the Rays game! Tickets are available through Safe Kids Florida Suncoast – call Petra at 941-350-3790. Learn 7 things you can do to make your kids safe right now. Go to [www.safekidsday.com](http://www.safekidsday.com) for more info and details.

## Prevention Awareness Month Activities

**Pinwheels for Prevention Run** – The Healthy Families Pinwheels for Prevention Run is April 22<sup>nd</sup> from 8:00-11:00am at McLaughlin Middle School (800 S. 4<sup>th</sup> St., Lake Wales).

**World of Reading Festival** - The free event, hosted by Junior League of Greater Lakeland, will be held on April 22<sup>nd</sup> from 9:00am-1:00pm at Barnett Family Park (730 E. Orange St., Lakeland). Kids will receive a free scholastic book! In addition to live performance readings, there will be a rock wall, bounce house, face painting, and more to excite a child’s imagination!

For more information on Prevention Awareness Month and the “Pinwheels for Prevention” campaign, go to [www.heartlandforchildren.org](http://www.heartlandforchildren.org).

## Mental Health Resources

**Complex Trauma Fact Sheets** – The NCTSN Complex Trauma and Developmental Trauma Disorder Work Group has released 4 new fact sheets, extending a series designed to introduce Complex Trauma to a variety of audiences and provide recommendations for how to support youth. Included in the series is a 7-page Fact Sheet regarding youth involved in the Juvenile Justice System. Go to [www.nctsn.org](http://www.nctsn.org).

## Health Resources

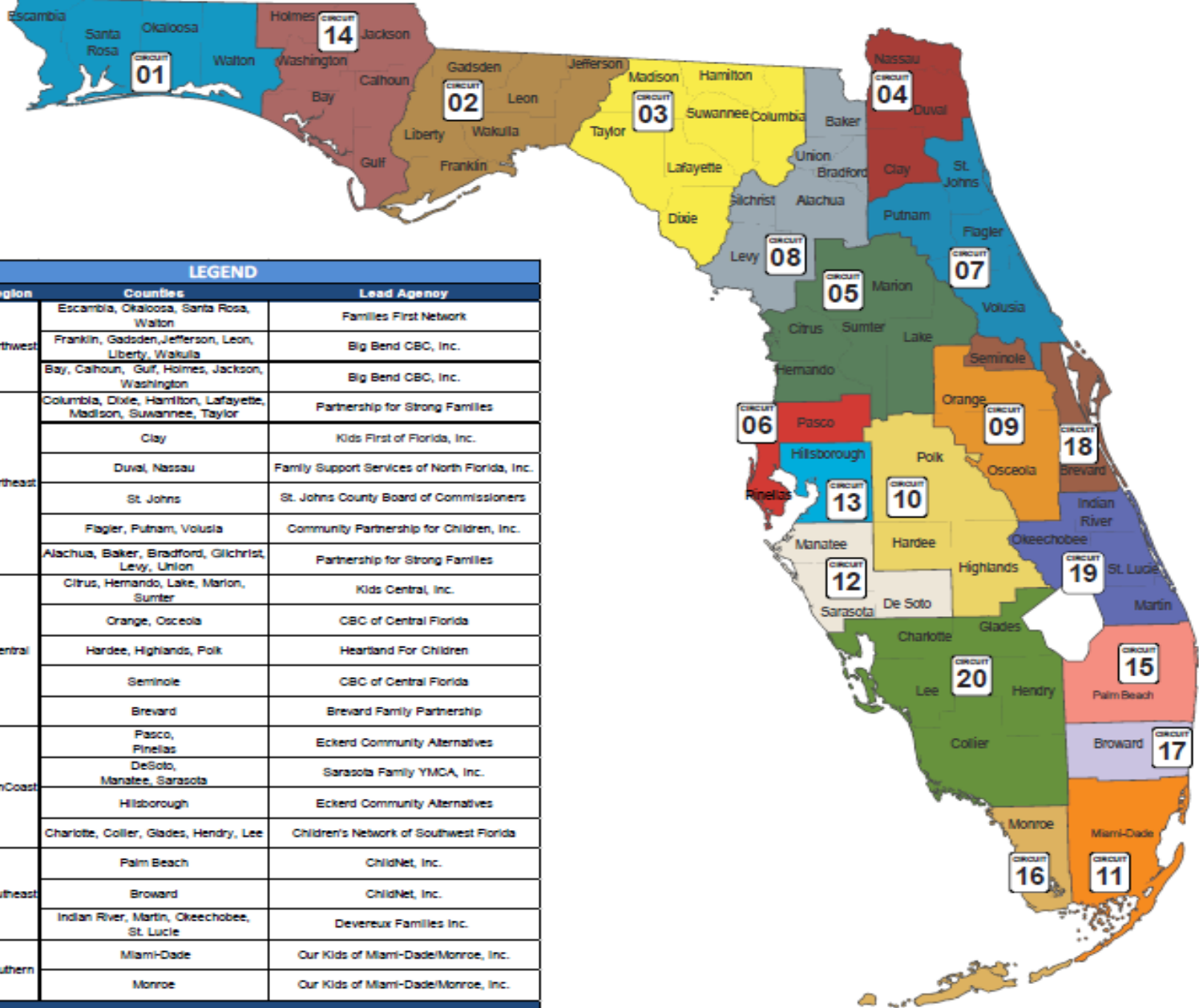
**Caring for Your Newborn** – This three hour class, offered by Watson Clinic, is taught by a licensed Registered Nurse (RN). The class teaches expectant parents (at least 36 weeks pregnant) basic newborn care including basics of Infant CPR and Baby Well-care. The next classes are scheduled April 8<sup>th</sup> and May 13<sup>th</sup> from 9:00am-12:00pm in the Main Clinic’s Library (1600 Lakeland Hills Blvd., Lakeland). To register, call 863-393-9475.

**Infant, Toddler, Preschool Developmental Screenings** – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on April 21<sup>st</sup> from 8:30am-12:00pm at First Baptist Church Auburndale (300 Main St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.





# Community Based Care Lead Agency Map



| LEGEND  |   |   |  |  |
|---------|---|---|--|--|
| Circuit | Region                                      | Counties  | Lead Agency                                    |  |
| 1       |   | Escambia, Okaloosa, Santa Rosa, Walton                          | Families First Network                         |  |
| 2       | Northwest                                   | Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla            | Big Bend CBC, Inc.                             |  |
| 14      |   | Bay, Calhoun, Gulf, Holmes, Jackson, Washington                 | Big Bend CBC, Inc.                             |  |
| 3       | Northeast                                   | Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor | Partnership for Strong Families                |  |
| 4       |   | Clay  | Kids First of Florida, Inc.                    |  |
| 4       |   | Duval, Nassau   | Family Support Services of North Florida, Inc. |  |
| 7       |   | St. Johns   | St. Johns County Board of Commissioners        |  |
| 7       |   | Flagler, Putnam, Volusia  | Community Partnership for Children, Inc.       |  |
| 8       |   | Alachua, Baker, Bradford, Gilchrist, Levy, Union                | Partnership for Strong Families                |  |
| 5       | Central                                     | Citrus, Hernando, Lake, Marion, Sumter                          | Kids Central, Inc.                             |  |
| 9       |   | Orange, Osceola   | CBC of Central Florida                         |  |
| 10      |   | Hardee, Highlands, Polk   | Hearthland For Children                        |  |
| 18      |   | Seminole  | CBC of Central Florida                         |  |
| 18      | Brevard                                     | Brevard Family Partnership                                      |  |  |
| 6       | SunCoast                                    | Pasco, Pinellas   | Eckerd Community Alternatives                  |  |
| 12      |   | DeSoto, Manatee, Sarasota                                       | Sarasota Family YMCA, Inc.                     |  |
| 13      |   | Hillsborough  | Eckerd Community Alternatives                  |  |
| 20      |   | Charlotte, Collier, Glades, Hendry, Lee                         | Children's Network of Southwest Florida        |  |
| 15      | Southeast                                   | Palm Beach  | ChildNet, Inc.                                 |  |
| 17      |   | Broward   | ChildNet, Inc.                                 |  |
| 19      | Indian River, Martin, Okeechobee, St. Lucie | Devereux Families Inc.  |  |  |
| 11      | Southern                                    | Miami-Dade  | Our Kids of Miami-Dade/Monroe, Inc.            |  |
| 16      |   | Monroe  | Our Kids of Miami-Dade/Monroe, Inc.            |  |