



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, February 28, 2018 at 10 a.m.

Data for Week Ended
Sunday, February 25, 2018

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of October 01, 2017 to December 31, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	10.66	99.4%	97.2%	99.5%	25.1%	65.0%	90.0%	4.05	99.1%	97.4%	90.9%	67.9%
Brevard Family Partnership	7.78	95.8%	94.3%	99.6%	52.8%	57.1%	91.1%	2.87	97.5%	93.5%	70.3%	61.6%
ChildNet Inc	11.6	97.0%	96.5%	99.8%	38.0%	50.4%	96.0%	2.96	98.2%	91.9%	89.8%	54.8%
ChildNet Palm Beach	7.93	99.0%	93.4%	100.0%	40.7%	51.0%	92.6%	4.6	97.8%	90.8%	100.0%	61.5%
Children's Network of SW Florida	17.02	97.2%	97.5%	99.9%	43.3%	55.5%	87.5%	5.4	97.4%	94.9%	93.2%	61.0%
Community Based Care (Cir #9)	10.88	95.7%	93.6%	99.8%	29.5%	61.0%	92.4%	4.74	98.3%	95.7%	89.0%	66.5%
Community Based Care (Cir #18)	6.88	97.7%	94.7%	99.8%	41.6%	58.6%	88.6%	3.83	95.7%	93.0%	76.9%	59.8%
Community Partnership for Childr.	8.24	96.1%	97.4%	99.3%	23.1%	45.9%	92.8%	3.36	92.1%	76.6%	72.4%	60.1%
Devereux CBC of Okeechobee	10.68	95.6%	95.7%	99.9%	37.9%	73.4%	88.3%	3.72	97.3%	96.0%	80.0%	72.2%
Eckerd Community Alternatives	7.29	95.5%	94.1%	99.9%	42.3%	53.6%	88.1%	4.31	99.1%	96.0%	83.7%	63.0%
Eckerd Community Hillsborough	12.54	98.1%	95.8%	99.9%	44.6%	45.6%	87.1%	6.26	98.4%	95.0%	97.6%	63.8%
Families First Network	8.8	95.9%	97.3%	99.4%	38.1%	46.4%	84.2%	5.7	95.5%	88.9%	76.7%	67.2%
Family Integrity Program	22.83	97.2%	88.8%	99.9%	31.0%	74.6%	90.0%	5.51	98.3%	91.0%	100.0%	68.0%
Family Support Services North Fla	7.65	98.7%	98.5%	99.8%	35.5%	71.7%	98.4%	3.12	99.2%	94.0%	100.0%	69.3%
Heartland For Children	8.62	98.4%	93.3%	99.8%	39.7%	67.4%	83.1%	3.13	98.9%	92.9%	90.3%	63.0%
Kids Central, Inc.	6.52	96.6%	95.0%	99.2%	37.4%	40.4%	84.6%	3.85	95.2%	90.8%	84.9%	71.0%
Kids First of Florida, Inc.	6.03	98.5%	98.0%	99.8%	16.2%	69.8%	100.0%	2.34	99.2%	89.8%	100.0%	72.2%
Our Kids of Miami-Dade	7.3	98.6%	95.6%	99.5%	33.2%	48.1%	87.3%	5.27	97.7%	94.5%	83.8%	56.0%
Partnership for Strong Families	9.8	98.3%	95.4%	99.7%	49.7%	67.8%	92.9%	3.98	98.9%	95.7%	90.0%	62.8%
Sarasota Y/Safe Children Coali...	12.9	97.0%	99.2%	99.5%	43.4%	55.2%	94.5%	4.26	94.8%	62.2%	92.0%	68.3%
Statewide	9.92	97.2%	95.8%	99.7%	38.9%	54.1%	89.7%	4.35	97.4%	91.5%	87.9%	63.6%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 02/01/18 - 02/28/18		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	10	99.89%
DEV	1	99.99%
GCJFCS	9	99.74%
OHU	4	99.33%
Total	24	99.73%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 02/25/18		

# of Children Not Seen, Month of Feb. 2018	
# Not Seen	Agency
42	CHS
30	DEV
33	GCJFCS
22	OHU
7	CPI
134	Total
Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 02/25/18	








Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 02/19/18 thru 02/25/18			
Agency	Timely	Un-Timely	Total
CHS	1	4	5
DEV	1	4	5
GCJFCS		2	2
OHU			
Total	2	10	12

Scorecard Measure #5 - 01/01/17 to 03/31/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>3rd Qtr</u> as of 02/25/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	19	54	35.2%
DEV	23	69	33.3%
GCJFCS	22	47	46.8% 
OHU	13	23	56.5% 
Total	77	193	39.9%

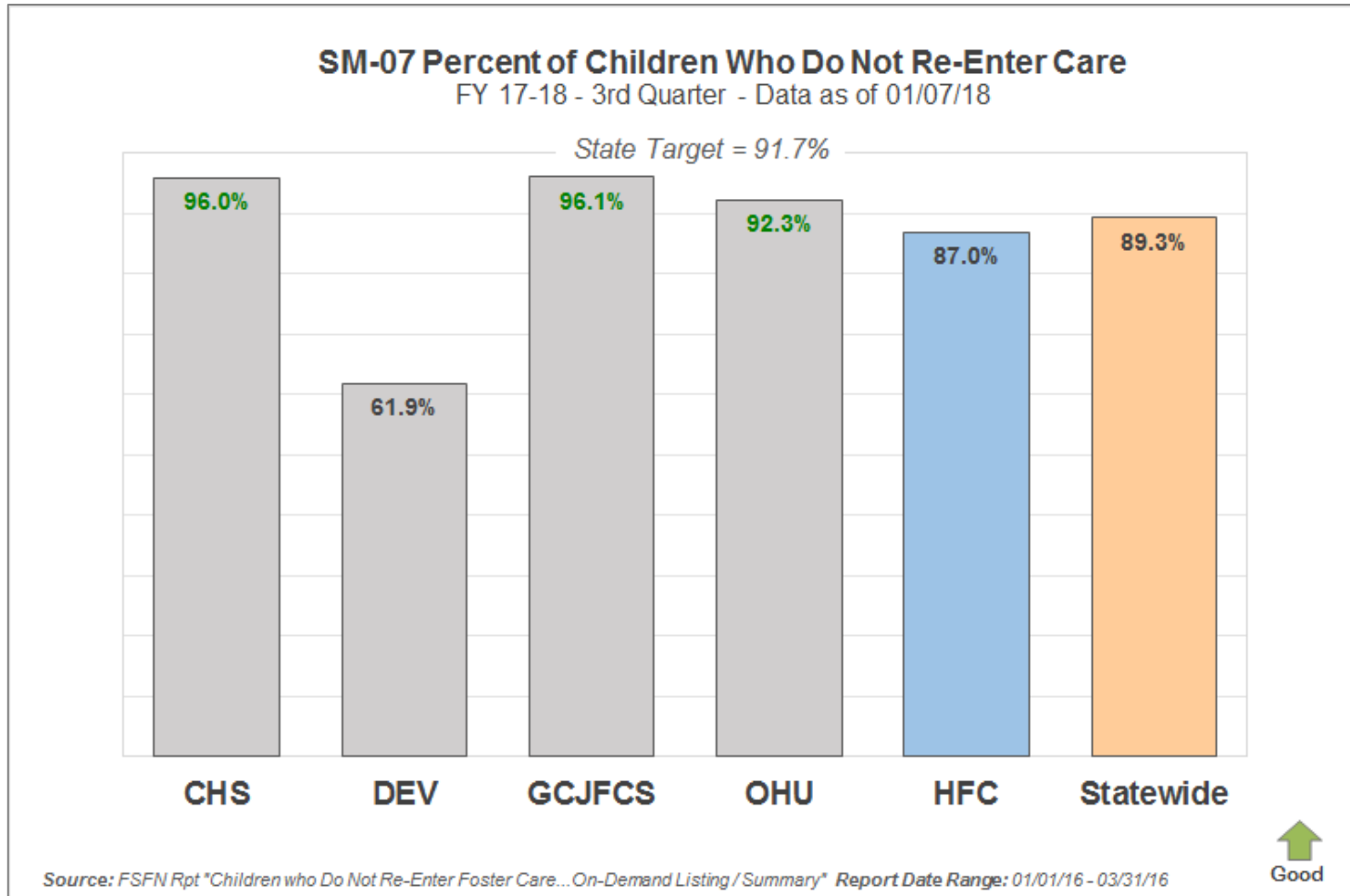
Scorecard Measure #6 - 04/01/17 to 03/31/18 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>3rd Qtr</u> as of 02/25/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	47	114	41.2%
DEV	61	98	62.2% 
GCJFCS	50	89	56.2% 
OHU	15	20	75.0% 
HFC	173	321	53.9%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



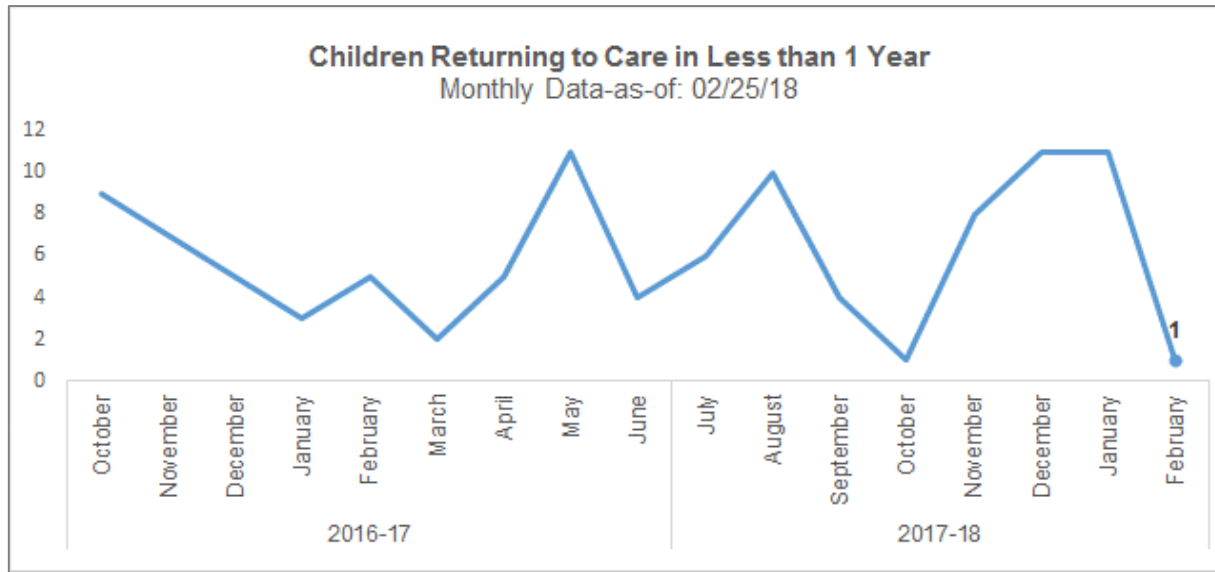
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



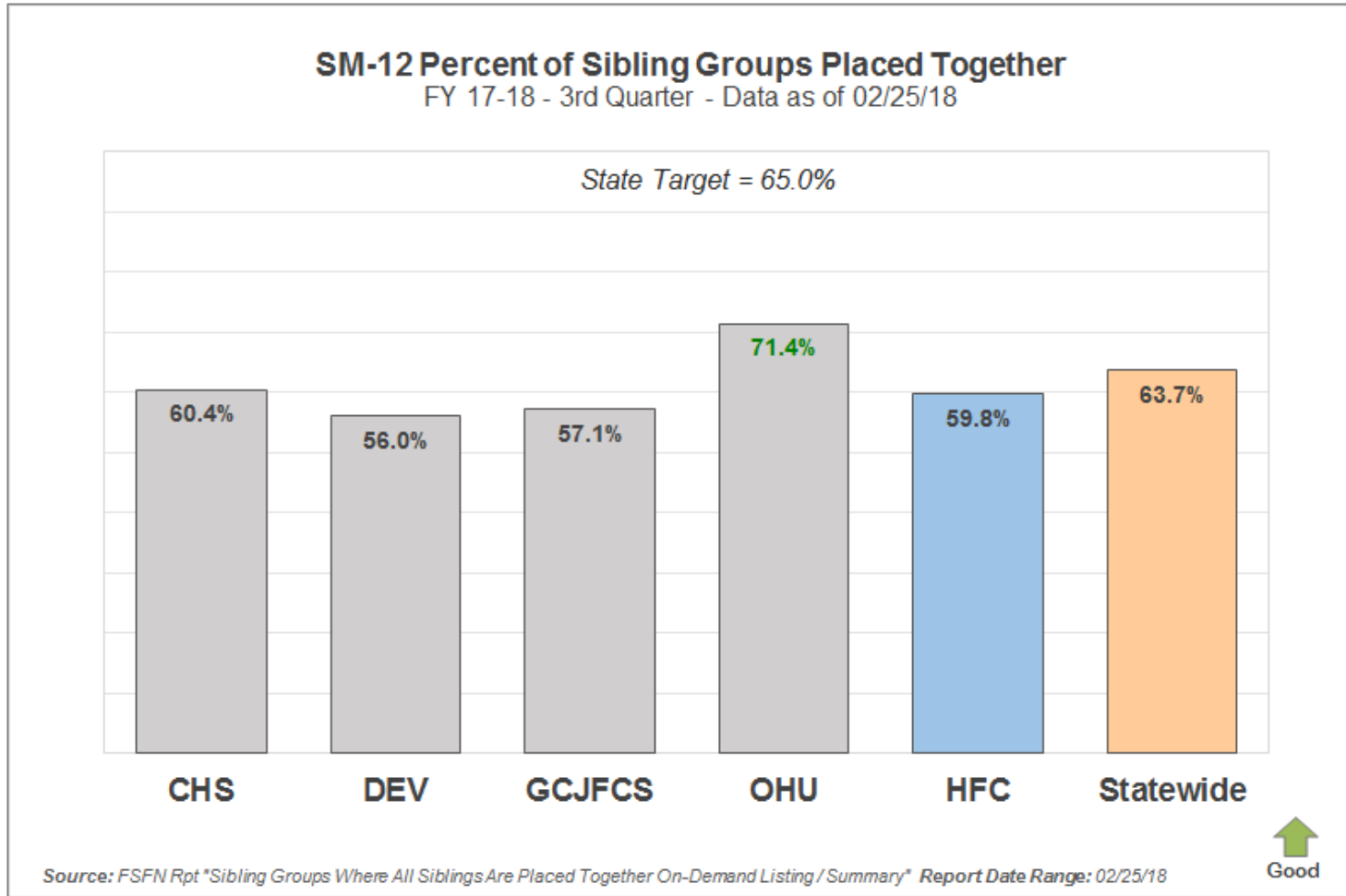
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 02/19/18 - 02/25/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
2/14/2018	141846-CHSFL	10/29/2010	5/17/2012	19	68	> 5 yrs	N	-
2/14/2018	141846-CHSFL	10/29/2010	5/17/2012	19	68	> 5 yrs	N	-
2/16/2018	141828-DEV	10/18/2013	1/27/2015	15	36	btw 3 - 5 yrs	N	-
2/20/2018	142855-OHU-HIGHLANDS	6/7/2013	8/20/2014	14	42	btw 3 - 5 yrs	N	-
2/9/2018	142854-OHU-HIGHLANDS	2/19/2015	2/5/2016	12	24	btw 1 - 2 yrs	Y	62%
2/9/2018	142855-OHU-HIGHLANDS	2/19/2015	3/18/2016	13	22	btw 1 - 2 yrs	Y	56%
2/9/2018	142855-OHU-HIGHLANDS	2/19/2015	3/18/2016	13	22	btw 1 - 2 yrs	Y	56%

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 02/25/18



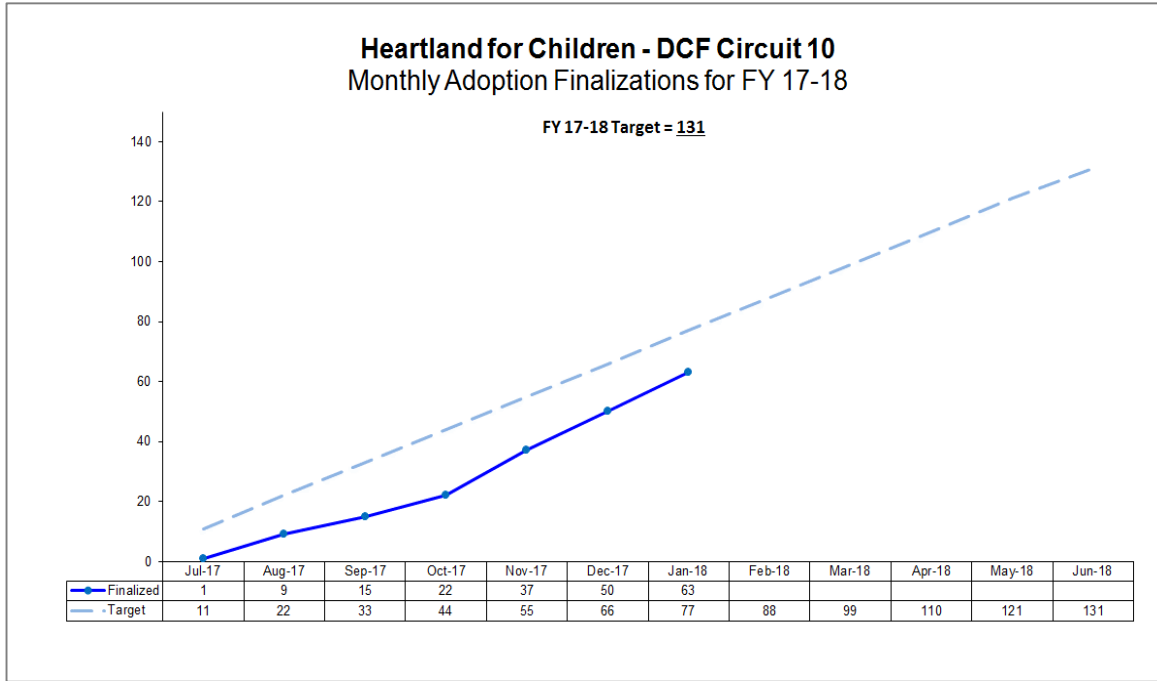
Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
February 28, 2018
March 21, 2018

Adoption Finalizations Credited to HFC
17-18 Fiscal Year-to-Date 02/26/18

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	5	21	21	42	50.0%	33.3%
DEV	9	8	24	32	25.0%	25.0%
GCJFCS	3	15	21	36	41.7%	46.7%
OHU	1	19	2	21	90.5%	26.3%
Total	18	63	68	131	48.1%	33.3%



Foster Home Profile





GAP

Guardians as Parents

Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of February 26, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	32	39					267
Highlands	7	4	5	3	8	2	9	6					44
Hardee	0	0	2	0	2	1	2	0					7
Total	47	46	37	32	40	29	43	45					319
# Children Removed													
Polk	69	76	53	53	51	44	62	80					488
Highlands	15	5	7	4	17	2	14	19					83
Hardee	0	0	4	0	3	2	7	0					16
Total	88	81	64	57	71	48	83	99					591
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0	0					1
Highlands	0	0	0	0	0	0	0	0					0
Hardee	0	0	0	0	0	0	0	0					0
Total	0	0	0	1	0	0	0	0					1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	39	56					285
Highlands	15	4	5	2	11	0	8	3					48
Hardee	0	0	4	0	0	2	0	0					6
Total	54	50	36	33	33	31	47	59					343
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	8	9					60
Highlands	0	1	0	1	6	0	3	9					20
Hardee	0	0	0	0	3	0	5	0					8
Total	8	18	4	5	14	5	16	18					88
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	15	15					143
Highlands	0	0	2	1	0	2	3	7					15
Hardee	0	0	0	0	0	0	2	0					2
Total	26	13	24	19	24	12	20	22					160

% of Children Sheltered Placed in Foster Care							
Data as of 02/26/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	22.2%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Feb 20 - Feb 26, 2018			
	Polk	Highlands	Hardee
Shelters	7	3	0
Children Removed	17	8	0
Placed in Foster Care	1	5	0
Placed w/ a Relative	14	0	0
Placed w/a Non-Rel	2	3	0



Case Transfer Staffing Data

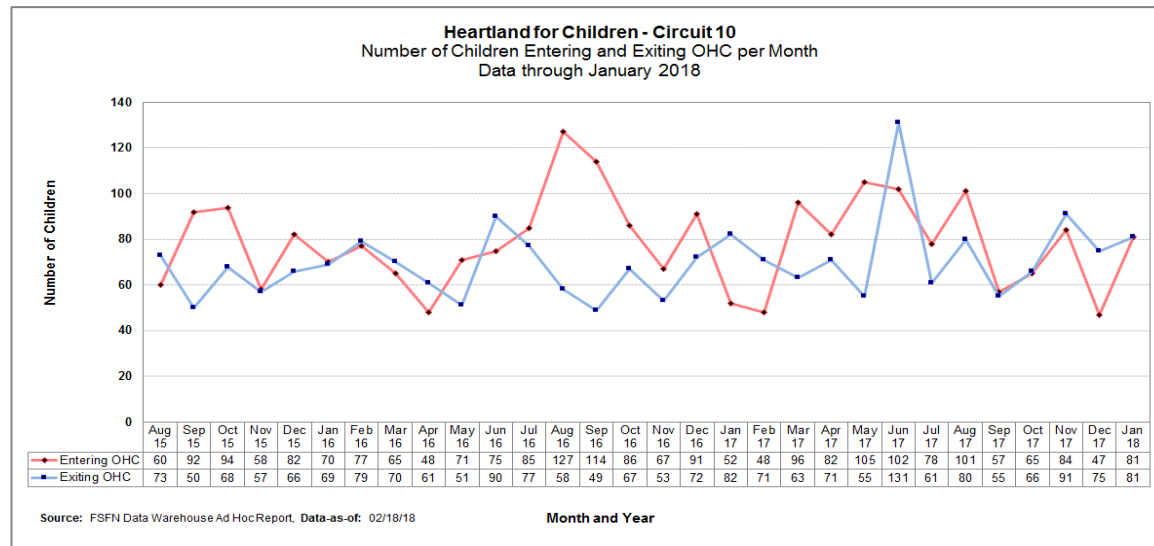
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 02/23/2018

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	14	35					216	416	391
Devereux	19	45	23	27	30	18	34	16					212	442	403
GCCC	29	32	24	35	18	24	21	0					183	426	388
One Hope	58	59	41	42	26	38	45	47					356	586	358
Total	133	166	122	134	91	109	114	98					967	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	8	21					130	253	230
Devereux	15	18	9	15	24	8	23	7					119	259	218
GCCC	24	25	13	16	10	19	17	0					124	265	235
One Hope	20	14	7	7	7	18	8	11					92	136	71
Total	74	74	54	55	49	64	56	39					465	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	1	3					21	27	30
Devereux	3	6	2	2	3	0	1	6					23	24	37
GCCC	0	4	5	0	3	4	1	0					17	29	11
One Hope	6	0	1	4	4	0	0	0					15	22	8
Total	11	14	8	7	13	11	3	9					76	102	86

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	5	5					45	102	83
Devereux	1	16	8	9	0	4	7	2					47	119	82
GCCC	3	1	4	14	2	1	0	0					25	113	89
One Hope	7	6	4	3	1	4	7	5					37	67	52
Total	19	31	22	30	10	11	19	12					154	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0	0					2	1	28
Devereux	0	0	0	0	0	0	0	0					0	2	40
GCCC	0	0	0	0	0	0	0	0					0	1	29
One Hope	25	39	28	27	14	16	29	30					208	355	217
Total	25	39	28	29	14	16	29	30					210	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0	2					5	17	7
Devereux	0	2	2	1	0	1	3	0					9	20	16
GCCC	0	2	0	4	1	0	0	0					7	13	9
One Hope	0	0	0	0	0	0	0	0					0	4	9
Total	0	5	2	6	2	1	3	2					21	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





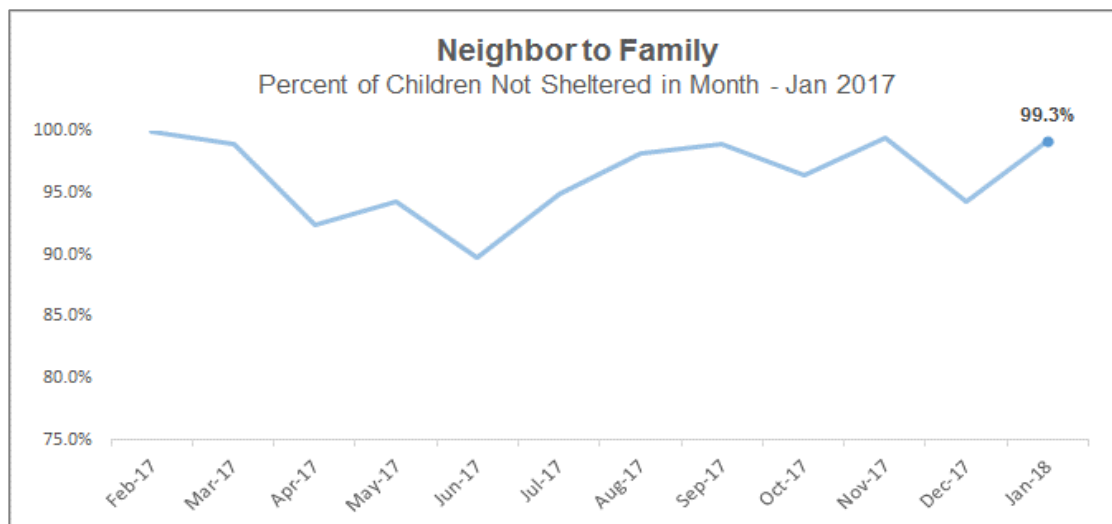
Neighbor to Family – Weekly & Monthly Census

17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **94.2%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 02/19/18 through 02/25/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	39	109
Specialized - Family Support	13	29
Prevention - Comm. Referral	25	56
Special Conditions Report	3	7
Nurturing Parenting	19	28
NTF - Total Services	99	229

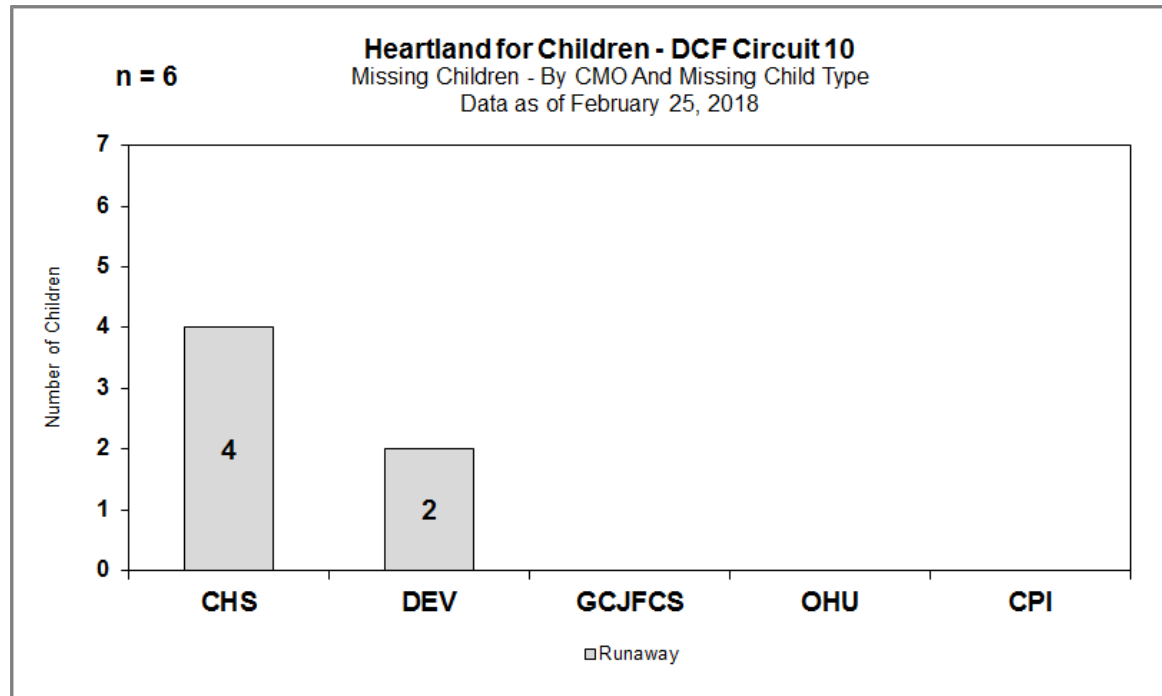
"It was nice doing things the right way."

- Parent Satisfaction Survey



Missing Children

Number of Missing Youth as of Reporting Date



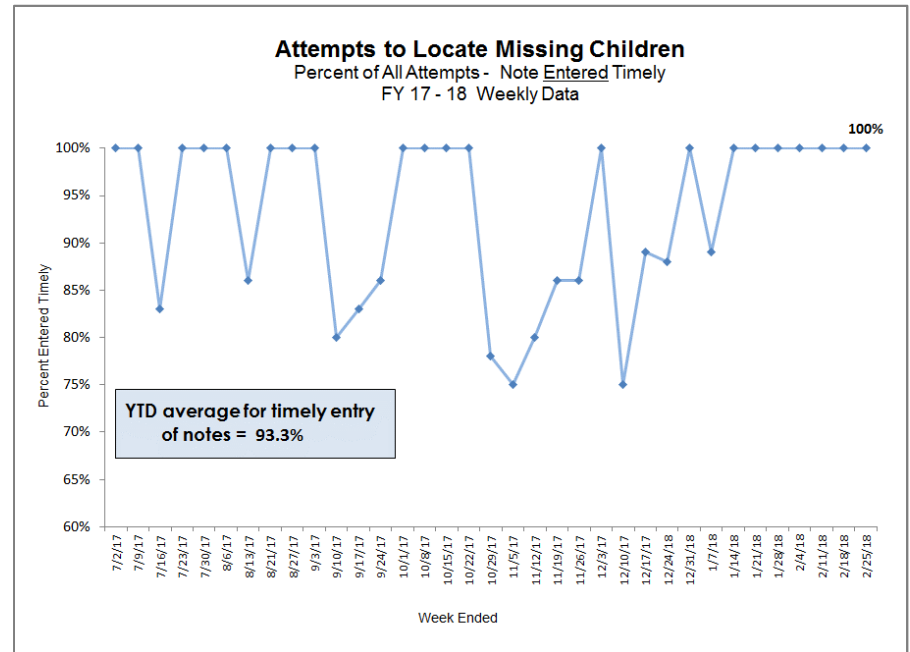
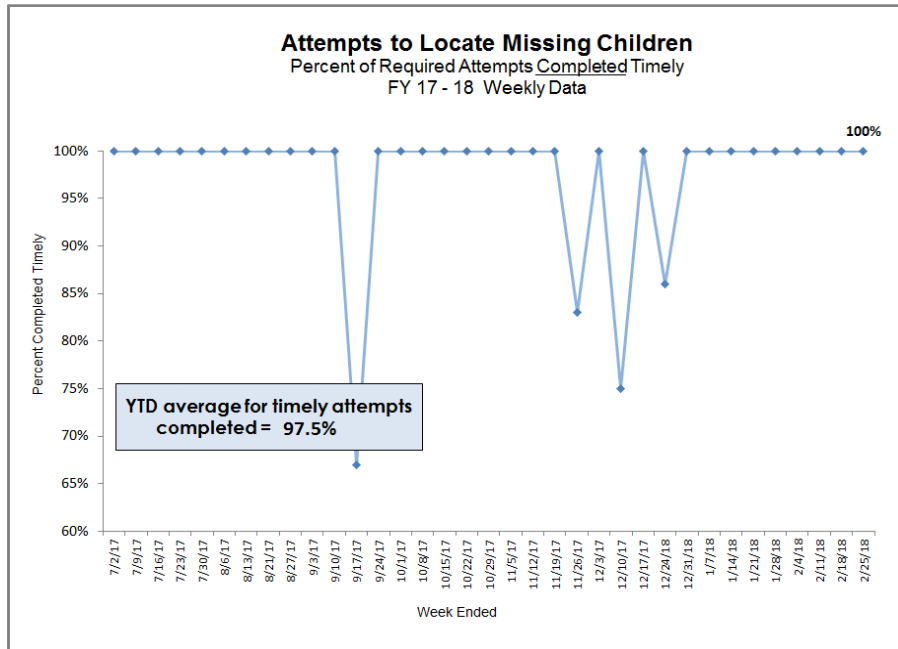
Circuit 10 - Weekly Missing Children Report								
Number of Missing Youth as of Reporting Date								
Reporting Week	Total Weekly Missing Children	Timely Reporting Compliance Misses	Timely Reporting Compliance This Week	Total Recoveries This Week	Total Debriefs Required This Week	Timely Debriefs Completed	Timely Debrief Note Entered	Timely Debrief Compliance This Week
2/4/2018	7	0	100%	7	3	1	1	33%
2/11/2018	6	1	86%	10	5	2	2	40%
2/18/2018	8	1	88%	6	4	2	2	50%
2/25/2018	6	0	100%	6	5	4	4	80%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

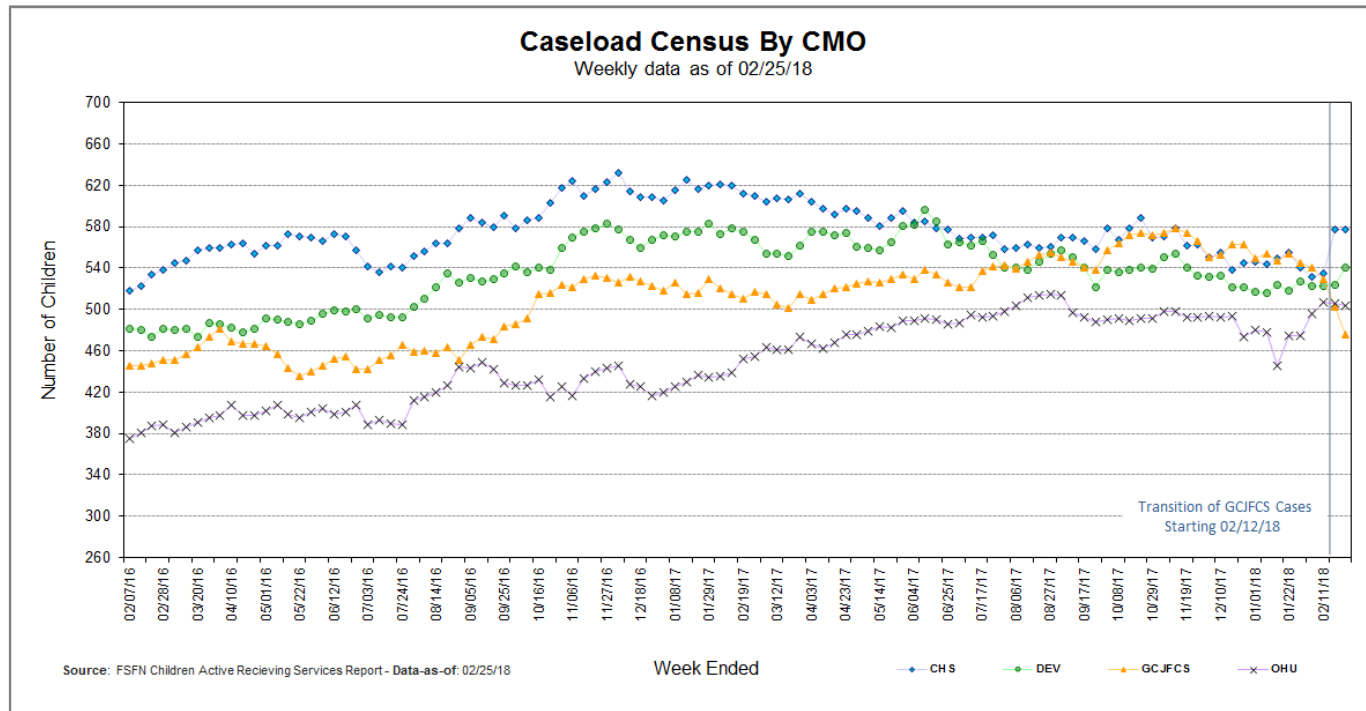
Attempts to Locate								
Week of 02/19/2018 through 02/25/2018								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2		2	100%
DEV	1	1	1	100%	1		1	100%
GCJFCS				-				-
OHU				-				-
PI				-				-
Total	3	3	3	100%	3	0	3	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	1/22/2018	1/28/2018	2/4/2018	2/11/2018	2/18/2018	2/25/2018
CHS	555	541	532	535	577	577
DEV	518	527	523	523	524	541
GCJFCS	554	545	541	529	502	476
OHU	475	475	496	507	506	504
HFC Total	2102	2088	2092	2094	2109	2098



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 02/18/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	4	5	5	8	22	26.2
DEV	0	3	21	3	0	27	19.4
GCJFCS	1	7	3	9	4	24	20.9
OHU	2	6	13	4	2	27	18.7
# of Case Managers	3	20	42	21	14	100	21.1

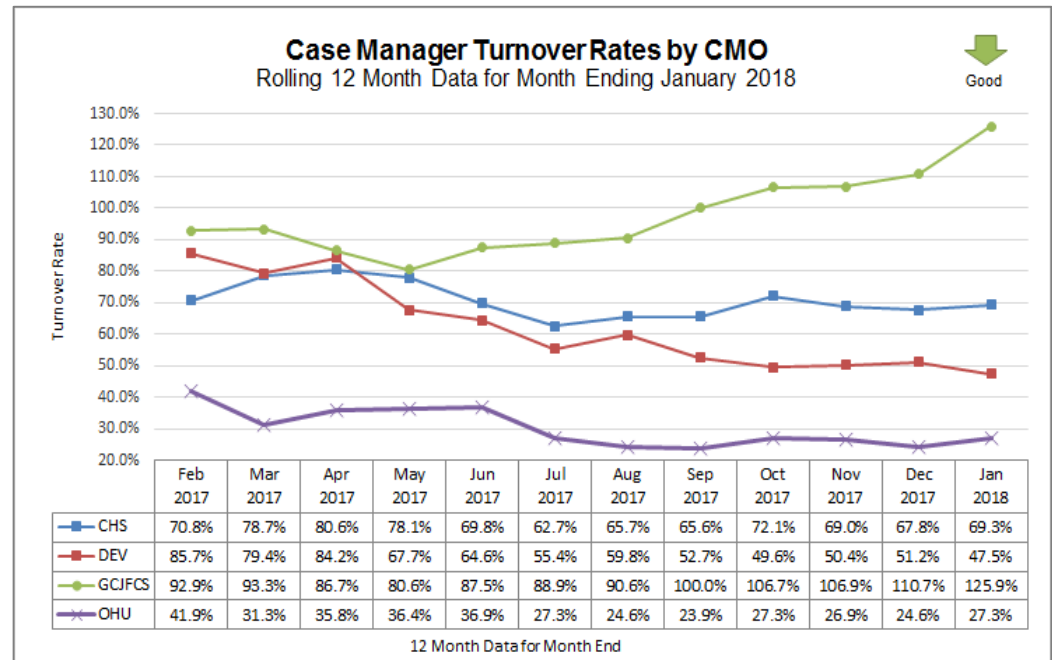
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	22	4	18.2%
DEV	27	3	11.1%
GCJFCS	24	8	33.3%
OHU	27	8	29.6%
HFC	100	23	23.0%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended January 2018		
CMO	Case Manager	Case Manager Supervisor
CHS	69.3%	12.5%
DEV	47.5%	25.0%
GCJFCS	125.9%	75.0%
OHU	27.3%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - February 2018 FSFN Data as of 02/25/18		
Agency	Mom % Completed	Dad % Completed
CHS	51.23%	31.37%
DEV	49.12%	24.11%
GCJFCS	37.14%	21.74%
OHU	53.16%	40.38%
HFC	46.91%	27.48%
<p>Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad</p> <p>Source: Mindshare Mother / Father Contacts Dashboard</p>		

Birth Parent Contact Required and Completed - January 2018							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	240	172	71.7%	153	78	51.0%	61.3% ★
DEV	205	154	75.1%	128	62	48.4%	61.8% ★
GCCC	231	142	61.5%	148	55	37.2%	49.3%
OHU	77	55	71.4%	41	27	65.9%	68.6% ★
TOTAL	753	523	69.5%	470	222	47.2%	58.3%

Source: Mindshare Mother / Father Contacts Dashboard Data-as-of: 02/09/18



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 02/25/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	393	99.7%	96.2%	88.6%	99.5%	94.7%
DEV	392	99.7%	96.4%	91.9%	97.7%	95.3%
GCJFCS	314	100.0%	96.2%	84.2%	99.7%	93.4%
OHU	175	100.0%	100.0%	90.2%	97.1%	95.8%
HFC	1274	99.8%	96.8%	88.6%	98.7%	94.7%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 02/25/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	15	28	2
DEV	1	14	17	9
GCJFCS	0	12	32	1
OHU	0	0	10	5
Total	2	41	87	17

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 01/31/18						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	902	100.0%	98.6%	95.5%	99.0%	97.7%
Families First Network	1267	99.6%	94.2%	88.6%	82.9%	88.6%
Community Partnership for Children	1108	99.8%	94.0%	81.0%	99.3%	91.4%
Family Integrity Program	183	97.3%	96.2%	89.5%	87.4%	91.0%
Family Support Services of North Fla	888	99.0%	97.0%	88.5%	93.8%	93.1%
Kids First of Florida, Inc.	265	99.2%	92.5%	88.7%	86.8%	89.3%
Partnership for Strong Families	863	99.8%	97.2%	95.1%	91.8%	94.7%
Brevard Family Partnership	657	100.0%	98.0%	91.4%	84.8%	91.4%
CBC of Central Fla (Circuit #9)	1252	100.0%	97.5%	94.8%	98.4%	96.9%
CBC of Central Fla (Circuit #18)	402	100.0%	97.5%	95.1%	97.8%	96.8%
Heartland for Children	1261	99.4%	97.0%	92.7%	98.9%	96.2%
Kids Central, Inc.	1680	99.8%	92.5%	90.2%	94.4%	92.4%
Childrens Network of SW Florida	1504	99.9%	97.7%	91.6%	97.2%	95.5%
Eckerd Community Alternatives	2121	99.8%	98.0%	92.6%	77.6%	89.4%
Eckerd Community Hillsborough	2387	99.8%	98.3%	90.1%	56.6%	81.7%
Sarasota Y/Safe Children Coalition	1094	100.0%	92.3%	46.7%	98.9%	79.3%
ChildNet-Broward	1999	99.9%	96.6%	88.7%	94.8%	93.4%
ChildNet-Palm Beach	1044	98.3%	93.4%	86.6%	89.3%	89.8%
Devereux CBC	647	99.4%	93.5%	90.8%	96.6%	93.6%
Our Kids of Miami-Dade/Monroe, Inc	1877	99.8%	96.6%	94.6%	95.4%	95.5%
Statewide	23401	99.7%	96.2%	89.2%	89.1%	91.5%
HFC Rank in Category			9th	6th	4th	4th

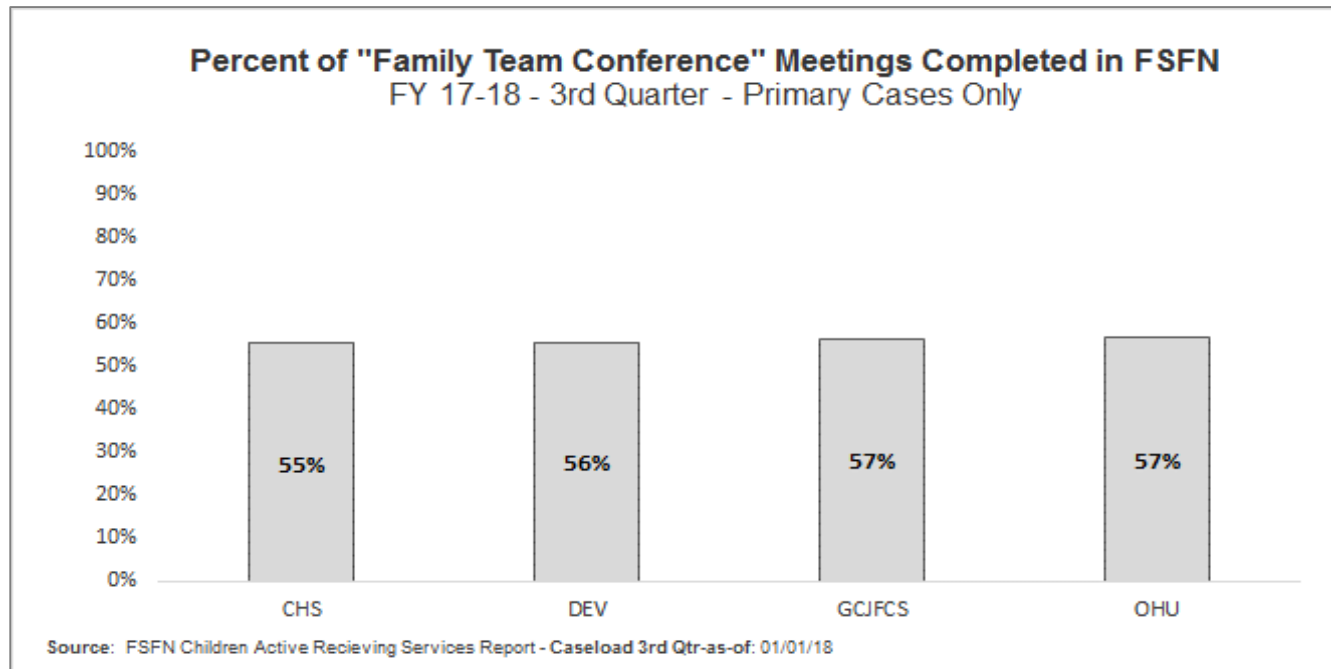


Family Team Conferences Completed

FY17-18 – 3rd Quarter Target: **55%**

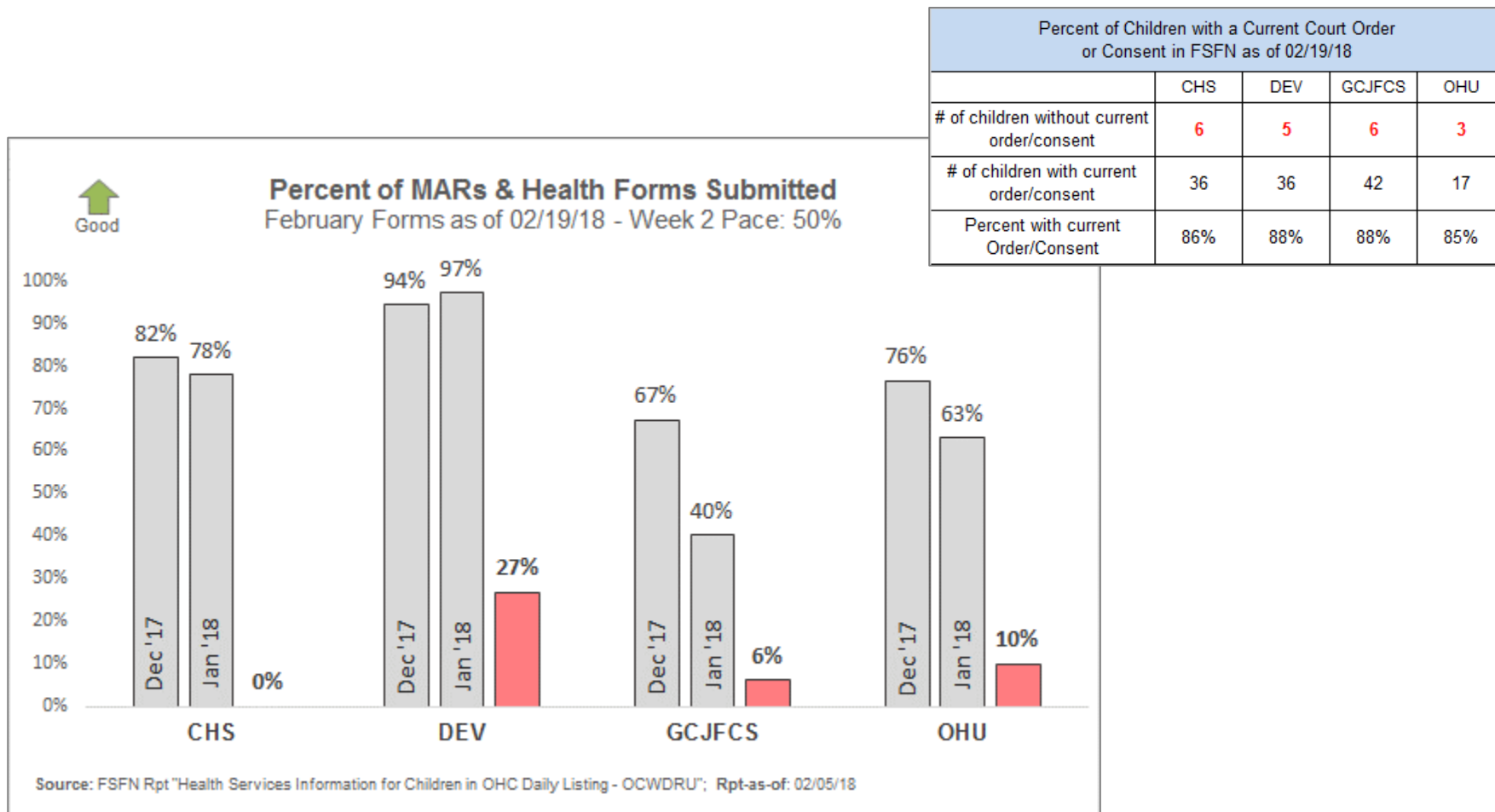
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 02/25/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 3rd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	3rd Qtr Caseload	QTD Percentage
CHS	11	34	10		143	0	258	55% ★
DEV	33	11	13		144	0	258	56% ★★
GCJFCS	10*	27	6		151	0	267	57% ★★
OHU	9	10	2		63	0	111	57% ★★
Grand Total	58	82	31		501	0	894	56%

FSFN CARS - Caseload 3rd Qtr-as-of: 01/01/18 ** numbers include out-of-caseload FTCs*



Medication Administration Records (MAR) and Health Management Forms

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month – February 2018



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

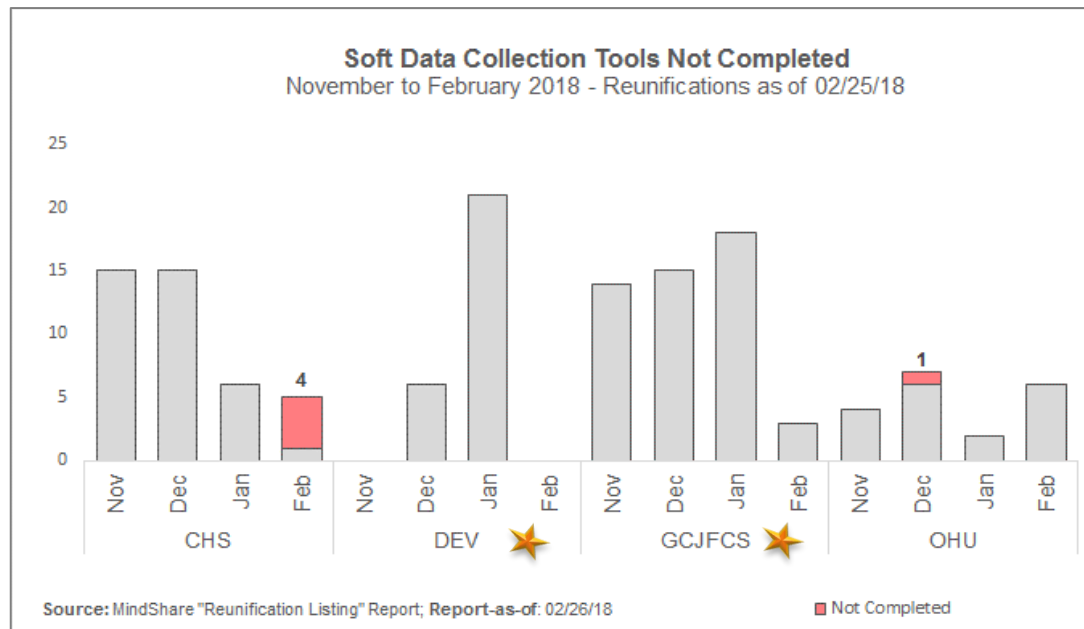


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed


Re-Entry Risk Assessment Report - Rolling 12 Months				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS		47	47	100.0% ★
DEV	5	46	51	90.2%
GCJFCS	3	86	89	96.6%
OHU		18	18	100.0% ★
Grand Total	8	197	205	96.1%

Source: MindShare "Reunification Listing" Report; Data-as-of: 02/25/18

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Child Placement Agreement – Current Errors

Child Placement Agreement Errors					
Data as of 02/25/2018					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		2	2		4
DEV				3	3
GCJFCS	1		1		2
OHU					0 
Total	1	2	3	4	9

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 02/25/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS	2		5	7
DEV			10	10
GCJFCS			1	1
OHU		2	3	5
CPI		2	4	6
Total	2	4	23	29

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	1/22/2018	1/28/2018	2/4/2018	2/11/2018	2/18/2018	2/25/2018
CHS	8	7	13	13	8	7
DEV	14	3	8	5	0	10
GCJFCS	0	5	2	5	2	1
OHU	1	1	0	4	5	5
CPI	6	1	3	9	10	6
Total	29	17	26	36	25	29

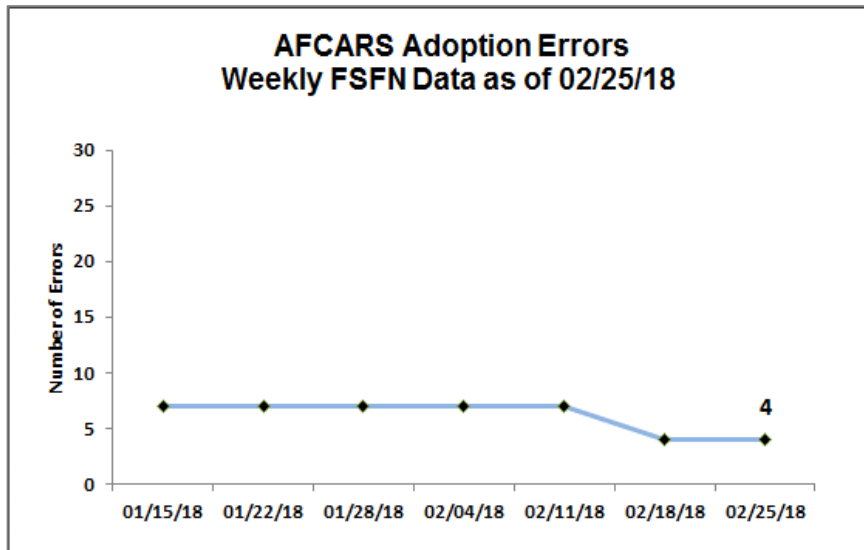
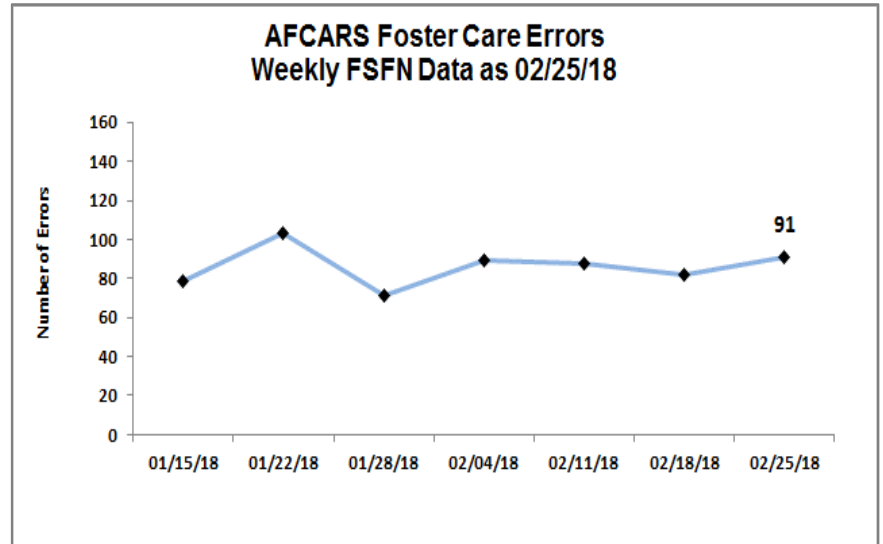


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			8		16	24
DEV			10		14	24
GCJFCS			5		23	28
OHU			2		11	13
CPI	2					2
Total	2	0	25	0	64	91

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 02/25/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					4	4
Total	0	0	0	0	4	4

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 02/25/2018



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report				
Data entered into FSFN last week				
Agency	Not Approved (30+ days)	New Child CTS (w/ prior Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ prior Approval)
CHS	2			
DEV			1	
GCJFCS				
OHU			1	
HFC TOTAL	2	0	2	0

CMO Contract Measure 11 – 3rd Quarter

Percent of Active Methodology Cases with an Approved FFA-O				
Data as of 02/25/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	14	268	282	95.0%
DEV	11	272	283	96.1%
GCJFCS	0	240	240	100.0%
OHU	5	114	119	95.8%
HFC Total	30	894	924	96.8%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing				
3rd Quarter-to-Date as of 02/25/18				
Agency	Timely (< 30 Days)	FFA Approvals (3rd Qtr)	Completed Timely	Adjusted Performance
CHS	18	20	90.0%	90.0%
DEV	22	22	100.0%	100.0% ★
GCJFCS	12	12	100.0%	100.0% ★
OHU	15	16	93.8%	100.0% ★
HFC TOTAL	67	70	95.7%	97.1%

FY 17-18 Target = **95% and above.**



MOST PARENTS IN HARDEE,
HIGHLANDS, & POLK
WANT TO DO WHAT'S BEST
FOR THEIR CHILDREN.



Data collected through the Community Norms Survey
For more information, visit: www.acommunitythatcares.org



Yesterday is already gone.
Tomorrow is not yet here.
Today is the only day
available to us; it is the
most important day of our
lives.

Thich Nhat Hahn



RESOURCE NEWS FLASH... February 28, 2018

Mental Health Resources

Talking to Children about Tragic Events - In the wake of the shooting at Marjory Stoneman Douglas High School in Parkland, FL many adults are left grappling with how to explain the tragic event -- at a setting where most kids spend a majority of their days -- to children and teens. While younger children have likely been shielded from the tragedy, many older children have seen or heard the reports. The following sites are some useful resources from the National Child Traumatic Stress Network regarding the recent shooting: "Talking to Children about the Shooting" -

http://www.nctsn.org/sites/default/files/assets/pdfs/talking_to_children_about_the_shooting.pdf;

"Psychological Impact of the Shooting" -

http://www.nctsn.org/sites/default/files/assets/pdfs/psychological_information_sheet_two_pager.pdf;

"Parent Guidelines for Helping Youth after the Shooting" -

http://www.nctsn.org/sites/default/files/assets/pdfs/parents_guidelines_for_helping_teens_after_the_recent_attacks.pdf.

Camp Brave Heart 2018— The Bethany Center of Good Shepherd Hospice is hosting its Camp Brave Heart for children and teens ages 6-16 that have experienced the death of a loved one. The camp is a weekend retreat that offers a safe place for children to share their feelings with others while participating in activities. The camp will be held on April 6th – April 8th at the Circle F Dude Ranch in Lake Wales. Space is limited and the application deadline is March 16th. For more info, call Good Shepherd Hospice at 863-968-1707.

Community Events

Loop the Lake for Children 2018 - This year's K Race & Fun Walk to help prevent child abuse will be held on Saturday, March 17th beginning at 8:00am around Lake Hollingsworth. Proceeds benefit Heartland for Children and Prevent Child Abuse America. For pre-registration and information, visit www.eventbrite.com (search "Loop the Lake" in Lakeland, FL), call 863-430-7070, or email loopthelake@msn.com.

Education Resources

Step Up for Students – Step Up For Students is a nonprofit organization that administers the Florida Tax Credit Scholarship for low-income students in grades K-12. The scholarship program was created by the Florida Legislature in 2001 and is funded by corporations that receive a dollar-for-dollar tax credit for their contributions. Step Up for Students has special guidelines for children who are in foster care or are homeless that make it easier for them to qualify. Scholarships can help pay private tuition or cover transportation costs to attend public school in another district/county. For more info, visit www.StepUpForStudents.org/foster, email info@stepupforstudents.org, or call 877-735-7837.

Financial Resources

Free Tax Preparation—

Now through April 17th, free tax preparation is available at various locations throughout Polk County as well as locations in Hardee and Highlands counties. Go to www.myfreetaxes.com for specific sites and dates/times.

The United Way of Central Florida is sponsoring free tax preparation services for families with incomes up to \$66,000. Dial 211 for referral to a location near you or schedule an appointment by going to the link, "Free Tax Prep," at www.uwcf.org.

Spring Break Camp Resources

CampFire Spring Break Vacation Station Camp – Each day of Vacation Station, participants will learn about the wild world around us and the animals who call it home. Fun, hands on activities and educational enhancements provide a day filled with recreation and learning. The camp, for children K-5th Grade, will be held March 26th – March 30th from 8:00am-5:00pm. For cost and other details, call 863-688-5491.

Spring Break Art Camp – Polk Museum of Art's camp for ages 7-13 will include fun classes in Drawing/Painting, Mixed Art, and Performance/Stage Craft. The camp will be held March 26th – March 30th from 9:00am-4:00pm. For cost and other details, call 863-688-7743.

Housing Resources

Housing Locator Service – Florida Housing provides a web based service which allows landlords to advertise their properties free of charge and helps renters to find a property that fits their needs including accessibility. The listing currently has more than 150,000 affordable rental units registered with 10,000 of those listed as available. The public can search for available properties 24 hours a day at www.floridahousingsearch.org or by calling 1-877-428-8844 Monday through Friday, 9:00am-8:00pm.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map

