



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
No Meeting This Week

Data for Week Ended
Sunday, February 11, 2017



Community Based Care Lead Agency Scorecard

For the Quarter of October 01, 2017 to December 31, 2017

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	11/01/16 - 10/31/17	08/01/17 - 10/31/17	02/01/17 - 04/30/17	10/01/17 - 12/31/17	10/01/16 - 12/31/16	01/01/17	10/01/15 - 12/31/15	01/01/17 - 12/31/17	09/30/17	09/30/17	01/01/17 - 12/31/17	12/31/17
Big Bend CBC (Circuit 2 & 14)	10.66	99.4%	97.2%	99.5%	25.1%	65.0%	90.0%	4.05	99.1%	97.4%	90.9%	67.9%
Brevard Family Partnership	7.78	95.8%	94.3%	99.6%	52.8%	57.1%	91.1%	2.87	97.5%	93.5%	70.3%	61.6%
ChildNet Inc	11.6	97.0%	96.5%	99.8%	38.0%	50.4%	96.0%	2.96	98.2%	91.9%	89.8%	54.8%
ChildNet Palm Beach	7.93	99.0%	93.4%	100.0%	40.7%	51.0%	92.6%	4.6	97.8%	90.8%	100.0%	61.5%
Children's Network of SW Florida	17.02	97.2%	97.5%	99.9%	43.3%	55.5%	87.5%	5.4	97.4%	94.9%	93.2%	61.0%
Community Based Care (Cir #9)	10.88	95.7%	93.6%	99.8%	29.5%	61.0%	92.4%	4.74	98.3%	95.7%	89.0%	66.5%
Community Based Care (Cir #18)	6.88	97.7%	94.7%	99.8%	41.6%	58.6%	88.6%	3.83	95.7%	93.0%	76.9%	59.8%
Community Partnership for Childr.	8.24	96.1%	97.4%	99.3%	23.1%	45.9%	92.8%	3.36	92.1%	76.6%	72.4%	60.1%
Devereux CBC of Okeechobee	10.68	95.6%	95.7%	99.9%	37.9%	73.4%	88.3%	3.72	97.3%	96.0%	80.0%	72.2%
Eckerd Community Alternatives	7.29	95.5%	94.1%	99.9%	42.3%	53.6%	88.1%	4.31	99.1%	96.0%	83.7%	63.0%
Eckerd Community Hillsborough	12.54	98.1%	95.8%	99.9%	44.6%	45.6%	87.1%	6.26	98.4%	95.0%	97.6%	63.8%
Families First Network	8.8	95.9%	97.3%	99.4%	38.1%	46.4%	84.2%	5.7	95.5%	88.9%	76.7%	67.2%
Family Integrity Program	22.83	97.2%	88.8%	99.9%	31.0%	74.6%	90.0%	5.51	98.3%	91.0%	100.0%	68.0%
Family Support Services North Fla	7.65	98.7%	98.5%	99.8%	35.5%	71.7%	98.4%	3.12	99.2%	94.0%	100.0%	69.3%
Heartland For Children	8.62	98.4%	93.3%	99.8%	39.7%	67.4%	83.1%	3.13	98.9%	92.9%	90.3%	63.0%
Kids Central, Inc.	6.52	96.6%	95.0%	99.2%	37.4%	40.4%	84.6%	3.85	95.2%	90.8%	84.9%	71.0%
Kids First of Florida, Inc.	6.03	98.5%	98.0%	99.8%	16.2%	69.8%	100.0%	2.34	99.2%	89.8%	100.0%	72.2%
Our Kids of Miami-Dade	7.3	98.6%	95.6%	99.5%	33.2%	48.1%	87.3%	5.27	97.7%	94.5%	83.8%	56.0%
Partnership for Strong Families	9.8	98.3%	95.4%	99.7%	49.7%	67.8%	92.9%	3.98	98.9%	95.7%	90.0%	62.8%
Sarasota Y/Safe Children Coali...	12.9	97.0%	99.2%	99.5%	43.4%	55.2%	94.5%	4.26	94.8%	62.2%	92.0%	68.3%
Statewide	9.92	97.2%	95.8%	99.7%	38.9%	54.1%	89.7%	4.35	97.4%	91.5%	87.9%	63.6%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 02/01/18 - 02/28/18		
Agency	# of Children Not seen in 30 days	% of Children seen timely
CHS	12	99.73%
DEV		100.00%
GCJFCS	3	99.85%
OHU	7	99.15%
Total	22	99.68%
*Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 02/11/18		

# of Children Not Seen, Month of Feb. 2018	
# Not Seen	Agency
260	CHS
249	DEV
282	GCJFCS
226	OHU
30	CPI
1047	Total
Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 02/11/18	








Scorecard Measures 5 & 6 - Children Achieving Permanency

SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 02/05/18 thru 02/11/18			
Agency	Timely	Un-Timely	Total
CHS		1	1
DEV	1	1	2
GCJFCS	4		4
OHU	5		5
Total	10	2	12

Scorecard Measure #5 - 01/01/17 to 03/31/17 Children Achieving Permanency within 0-12 Mths FY 17-18 - <u>3rd Qtr</u> as of 02/12/18			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	19	54	35.2%
DEV	22	68	32.4%
GCJFCS	22	48	45.8% 
OHU	13	23	56.5% 
Total	76	193	39.4%

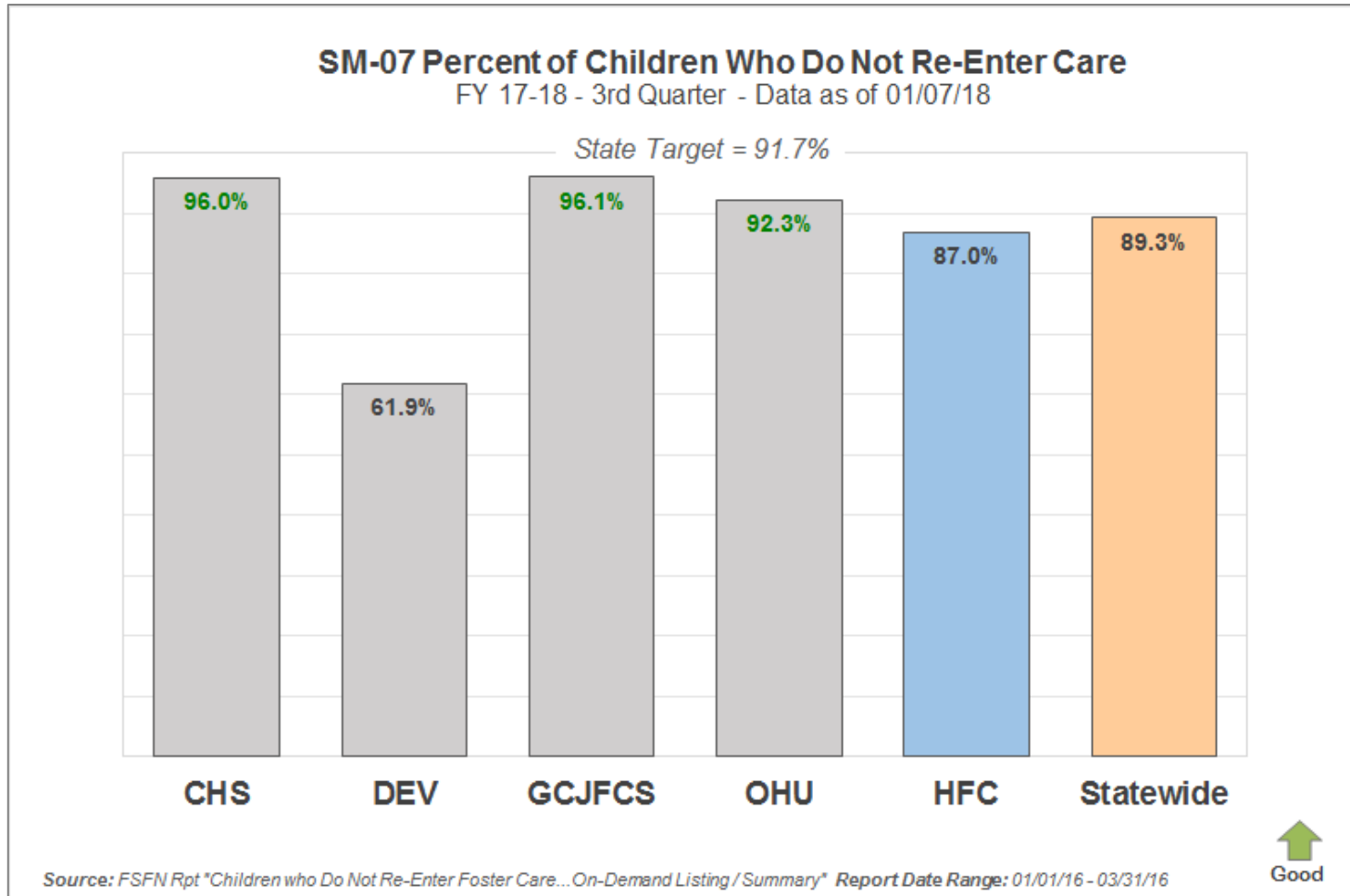
Scorecard Measure #6 - 04/01/17 to 03/31/18 Children Achieving Permanency within 12-24 Mths FY 17-18 - <u>3rd Qtr</u> as of 02/12/18			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	46	110	41.8%
DEV	56	94	59.6% 
GCJFCS	50	97	51.5% 
OHU	15	20	75.0% 
HFC	167	321	52.0%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



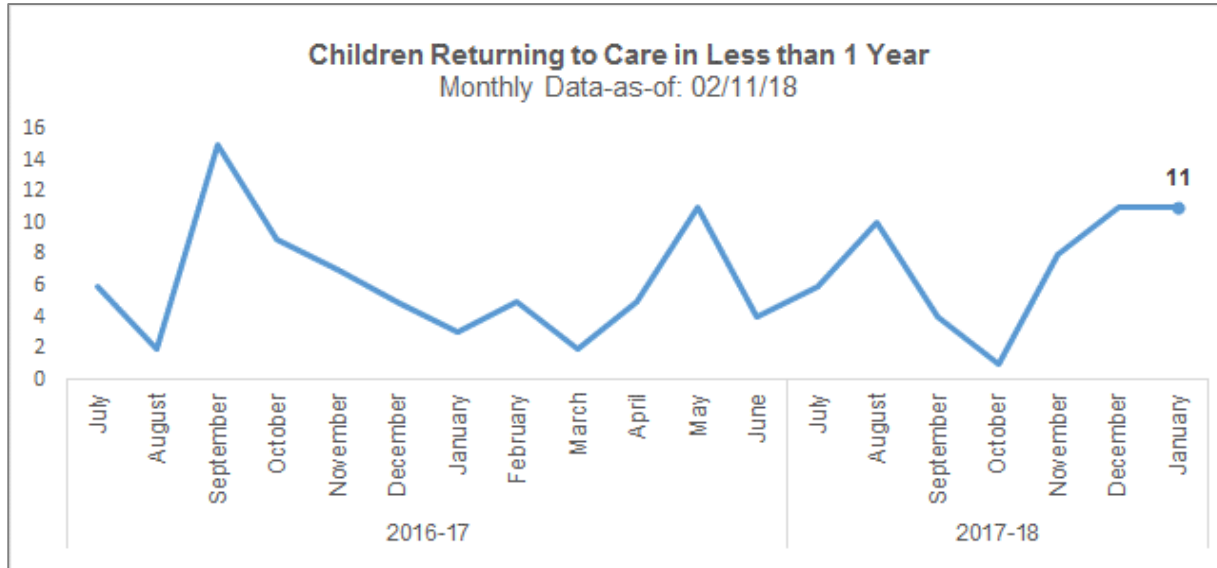
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



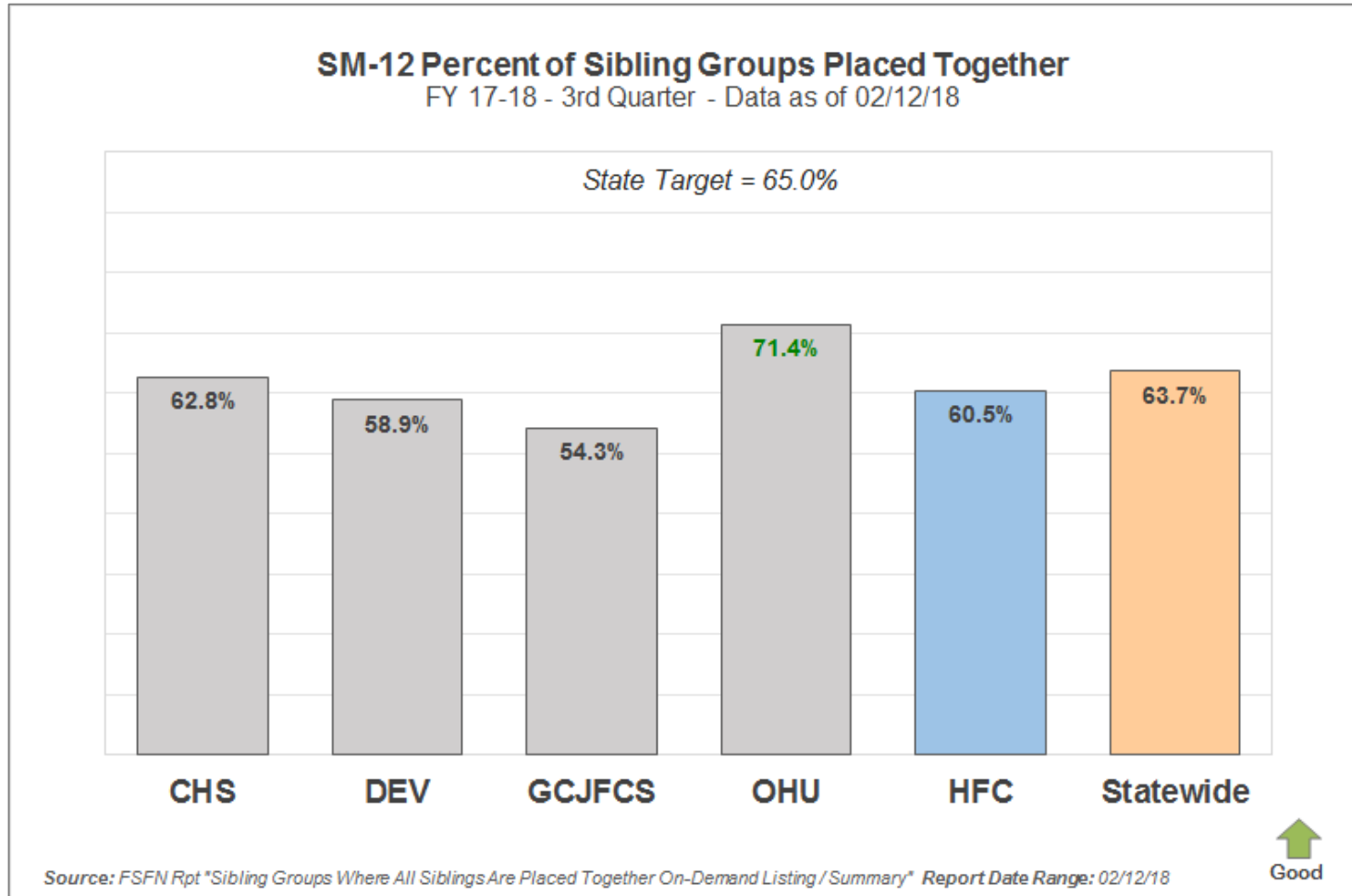
Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 02/05/18 - 02/11/18								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
2/5/2018	141038-GCCC	4/16/2014	8/11/2014	4	41	btw 3 - 5 yrs	N	-
1/30/2018	141839-CHSFL	9/10/2010	3/11/2011	6	82	> 5 yrs	N	-
1/30/2018	141839-CHSFL	5/13/2010	3/11/2011	10	82	> 5 yrs	N	-
1/30/2018	141839-CHSFL	5/13/2010	3/11/2011	10	82	> 5 yrs	N	-
1/30/2018	141839-CHSFL	5/13/2010	3/11/2011	10	82	> 5 yrs	N	-

Source: FSFN Data Warehouse Ad Hoc Report, Data-as-of: 02/12/18



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

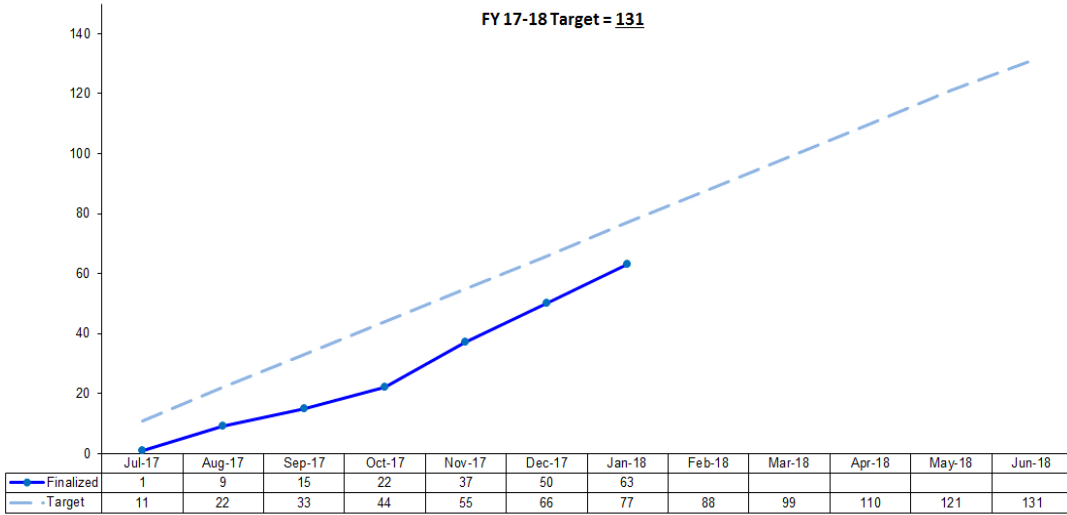


Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10 Monthly Adoption Finalizations for FY 17-18

FY 17-18 Target = 131



Upcoming Finalization Dates

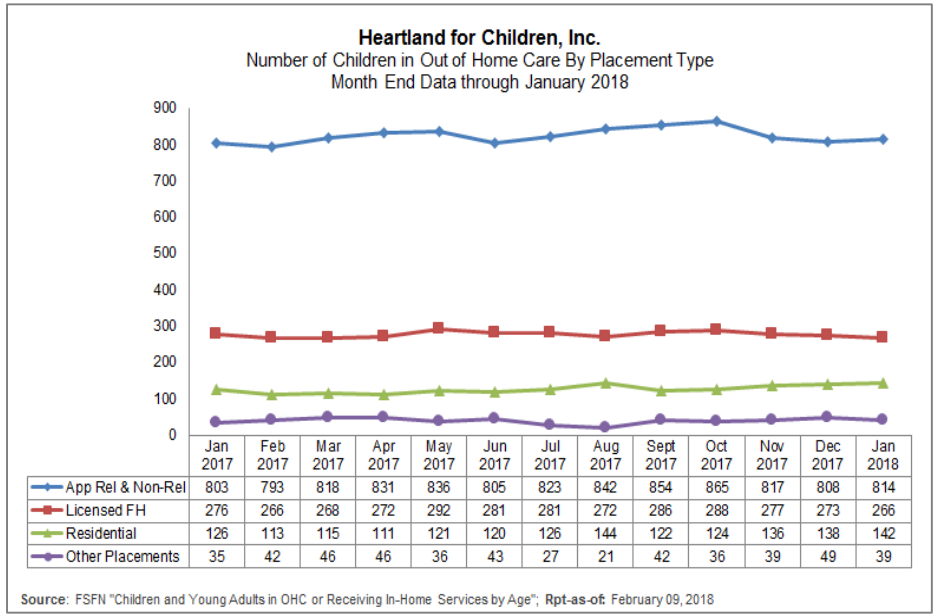
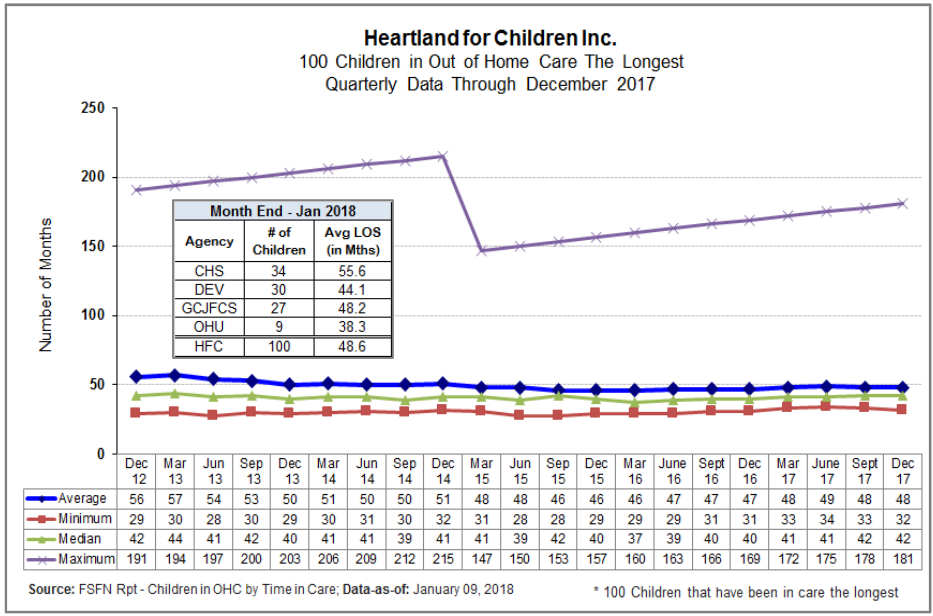
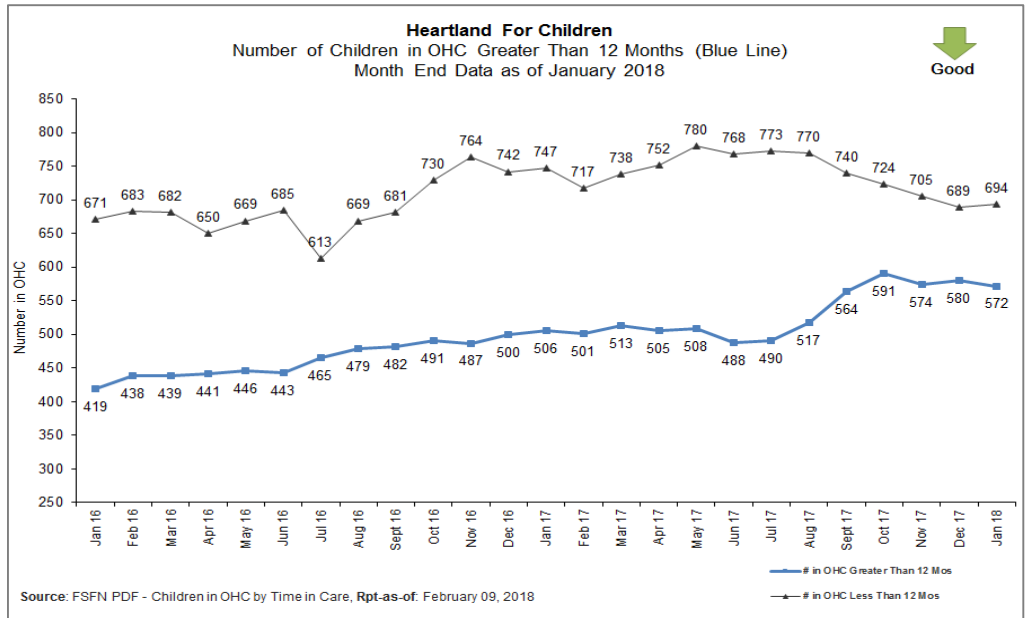
February 21, 2018
February 28, 2018

Adoption Finalizations Credited to HFC 17-18 Fiscal Year-to-Date 02/12/18

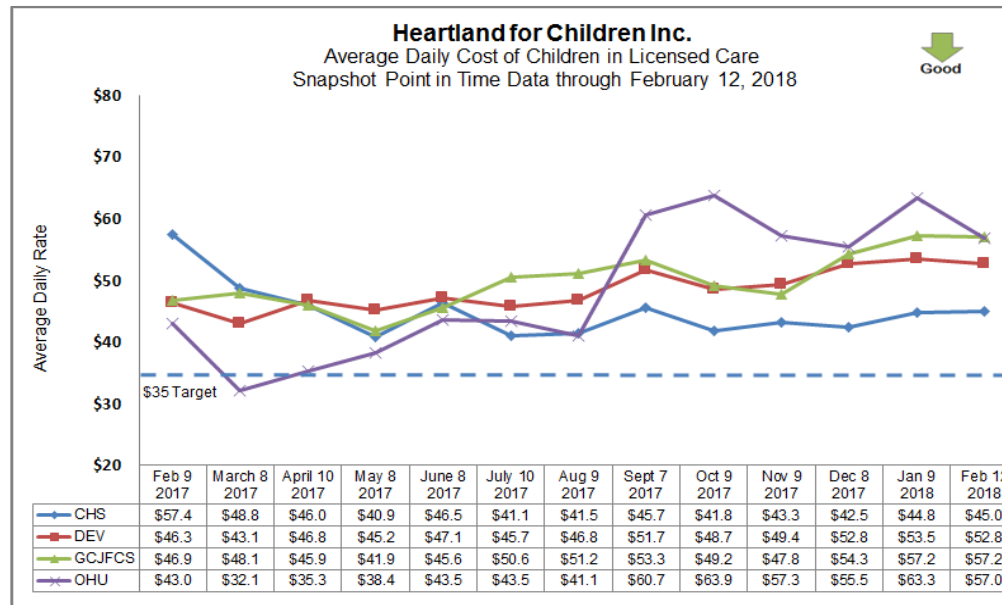
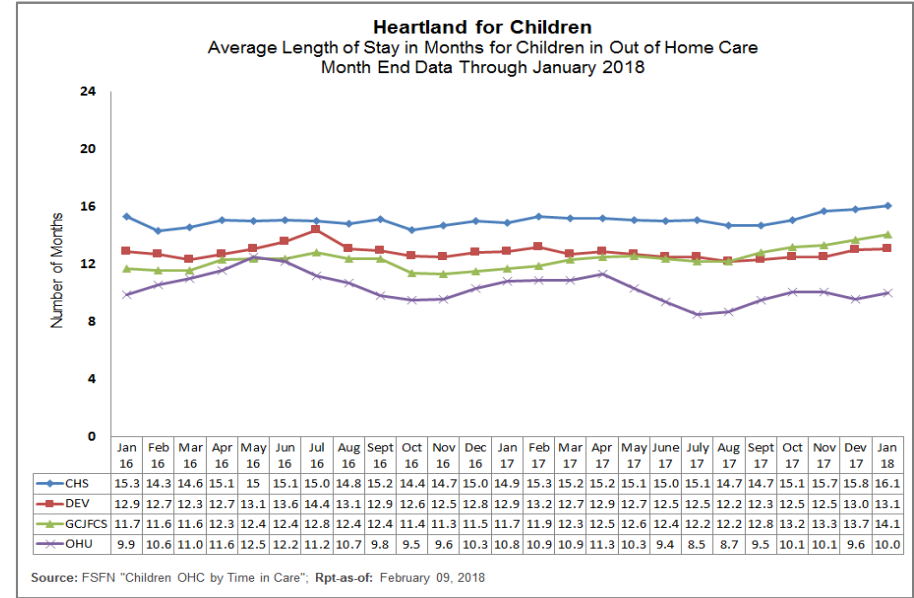
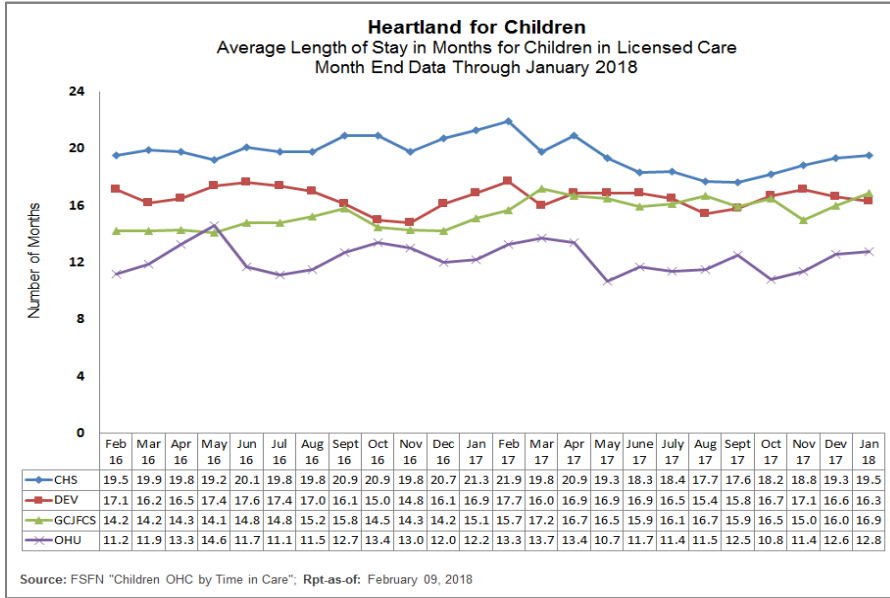
CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS		21	21	42	50.0%	33.3%
DEV	2	8	24	32	25.0%	25.0%
GCJFCS	1	15	21	36	41.7%	46.7%
OHU	1	19	2	21	90.5%	26.3%
Total	4	63	68	131	48.1%	33.3%



Permanency for Children in Out of Home Care



Average Cost and Length of Stay for Children by Case Management Organization



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2017-18 as of February 12, 2018

CLS WEEKLY SHELTER REPORT - FY 2017-2018													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17/18 Totals
# of Shelter Hearings													
Polk	39	42	30	29	30	26	32	19					247
Highlands	7	4	5	3	8	2	9	3					41
Hardee	0	0	2	0	2	1	2	0					7
Total	47	46	37	32	40	29	43	22					296
# Children Removed													
Polk	69	76	53	53	51	44	62	41					449
Highlands	15	5	7	4	17	2	14	8					72
Hardee	0	0	4	0	3	2	7	0					16
Total	88	81	64	57	71	48	83	49					541
Total Children Denied Shelter													
Polk	0	0	0	1	0	0	0	0					1
Highlands	0	0	0	0	0	0	0	0					0
Hardee	0	0	0	0	0	0	0	0					0
Total	0	0	0	1	0	0	0	0					1
# Children Placed with Relative													
Polk	35	46	27	31	22	29	39	23					252
Highlands	15	4	5	2	11	0	8	3					48
Hardee	0	0	4	0	0	2	0	0					6
Total	54	50	36	33	33	31	47	26					310
# Children Placed with Non Relative													
Polk	8	17	4	4	5	5	8	6					57
Highlands	0	1	0	1	6	0	3	3					14
Hardee	0	0	0	0	3	0	5	0					8
Total	8	18	4	5	14	5	16	9					79
# Children Placed in Foster Care													
Polk	26	13	22	18	24	10	15	12					140
Highlands	0	0	2	1	0	2	3	2					10
Hardee	0	0	0	0	0	0	2	0					2
Total	26	13	24	19	24	12	20	14					152

% of Children Sheltered Placed in Foster Care							
Data as of 02/12/2018							
Month	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Jul	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%	29.5%
Aug	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%	16.0%
Sep	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%	37.5%
Oct	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%	33.3%
Nov	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%	33.8%
Dec	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%	25.0%
Jan	51.4%	37.8%	37.5%	26.3%	21.2%	23.9%	25.0%
Feb	27.3%	42.2%	47.6%	39.4%	17.6%	16.3%	28.6%
Mar	47.6%	36.1%	47.4%	39.0%	30.0%	15.8%	
Apr	30.6%	30.3%	43.9%	24.1%	29.7%	33.8%	
May	41.2%	27.3%	28.8%	27.5%	56.3%	27.4%	
Jun	27.2%	19.0%	31.3%	33.3%	41.0%	32.0%	
FY Total	38.0%	34.3%	37.7%	34.7%	30.1%	25.4%	

Shelter Count for the Week of Feb 06 - Feb 12, 2018			
	Polk	Highlands	Hardee
Shelters	14	2	0
Children Removed	30	6	0
Placed in Foster Care	6	2	0
Placed w/ a Relative	18	1	0
Placed w/a Non-Rel	6	3	0



Case Transfer Staffing Data

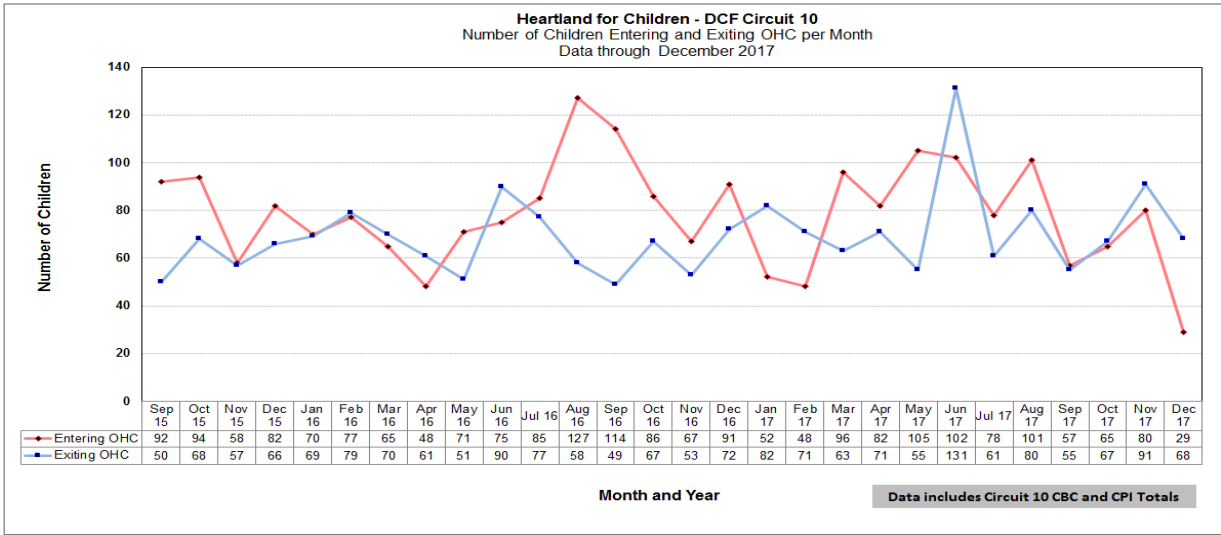
Case Transfer Data For Fiscal Year July 1, 2017 – June 30, 2018 - Data as of 02/12/2018

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
Number of Children															
CHS	27	30	34	30	17	29	14	12					193	416	391
Devereux	19	45	23	27	30	18	34	9					205	442	403
GCCC	29	32	24	35	18	24	21	0					183	426	388
One Hope	58	59	41	42	26	38	45	35					344	586	358
Total	133	166	122	134	91	109	114	56					925	1870	1540
Out of Home Care															
CHS	15	17	25	17	8	19	8	9					118	253	230
Devereux	15	18	9	15	24	8	23	4					116	259	218
GCCC	24	25	13	16	10	19	17	0					124	265	235
One Hope	20	14	7	7	7	18	8	6					87	136	71
Total	74	74	54	55	49	64	56	19					445	913	754
IN - HOME JUDICIAL															
CHS	2	4	0	1	3	7	1	1					19	27	30
Devereux	3	6	2	2	3	0	1	3					20	24	37
GCCC	0	4	5	0	3	4	1	0					17	29	11
One Hope	6	0	1	4	4	0	0	0					15	22	8
Total	11	14	8	7	13	11	3	4					71	102	86

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	17-18 Totals	16-17 Totals	15-16 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	8	8	6	4	7	2	5	1					41	102	83
Devereux	1	16	8	9	0	4	7	1					46	119	82
GCCC	3	1	4	14	2	1	0	0					25	113	89
One Hope	7	6	4	3	1	4	7	5					37	67	52
Total	19	31	22	30	10	11	19	7					149	401	306
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	2	0	0	0	0					2	1	28
Devereux	0	0	0	0	0	0	0	0					0	2	40
GCCC	0	0	0	0	0	0	0	0					0	1	29
One Hope	25	39	28	27	14	16	29	24					202	355	217
Total	25	39	28	29	14	16	29	24					204	359	314
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	1	0	1	1	0	0	0					3	17	7
Devereux	0	2	2	1	0	1	3	0					9	20	16
GCCC	0	2	0	4	1	0	0	0					7	13	9
One Hope	0	0	0	0	0	0	0	0					0	4	9
Total	0	5	2	6	2	1	3	0					19	54	41

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





Neighbor to Family – Weekly & Monthly Census

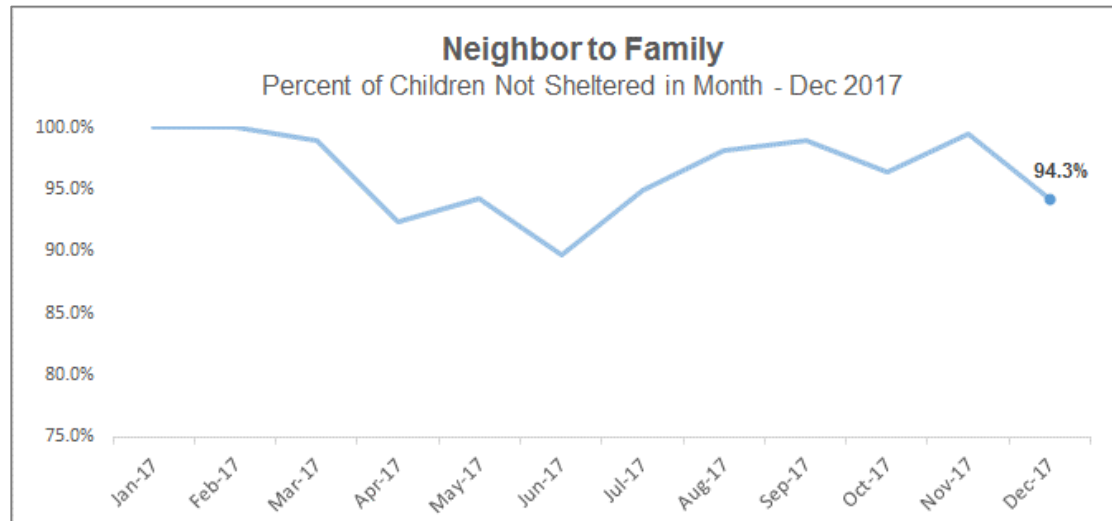
17-18 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.3%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 02/05/18 through 02/11/18		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	2	7
CPI - Family Support	38	101
Specialized - Family Support	15	27
Prevention - Comm. Referral	26	57
Special Conditions Report	1	1
Nurturing Parenting	20	33
NTF - Total Services	102	226

Q: What did NTF do well?

“My Family Care Manager is awesome and professional.”

- Client Satisfaction Survey



Human Trafficking – Verification and Management

Labor Trafficking & Commercial Sexual Exploitation of Children (CSEC)

Human Trafficking							
Tracking Information for Children Flagged as of 02/13/2018							
Age	Gender	Date Verified (HT)	HT type	Agency	Unit	Case Manager	Placement
17	Female	2/1/2016	CSEC	OHU	142853-OHU-HARDEE	Tammy Cleveland	Non Relative
17	Female	3/18/2014	CSEC	GCJFCS	141038-GCCC	Joanne Flinn	DJJ
16	Female	9/15/2017	CSEC	DEV	141845-DEV	Sheila Rossy-Arroyo	Runaway
16	Female	9/15/2014	CSEC	CHS	141832-CHSFL	Deborah Duey	DJJ
16	Female	2/17/2017	CSEC	CHS	141832-CHSFL	Ebonye Huggins	Hospitalization
15	Female	10/14/2013	CSEC	CHS	141835-CHSFL	Chastity Washington	Runaway
15	Female	4/6/2017	CSEC	CHS	141837-CHSFL	Amy Durr	Runaway
16	Female	6/26/2017	CSEC	CHS	141832-CHSFL	Elizabeth Livesay	Foster Home
15	Male	3/6/2017	Labor	CHS	141832-CHSFL	Lamar Reese	Group Home
16	Female	9/7/2017	CSEC	GCJFCS	141038-GCCC	Joanne Flinn	DJJ
15	Female	9/7/2017	CSEC	CHS	141846-CHSFL	Katherine Hiers	Group Home
13	Female	11/22/2017	CSEC	CHS	141837-CHSFL	Kaitlyn Bjorklund	Relative

Missing Children – Month-end Roll-up Report

Number of Missing Youth as of the end of the Reporting Month

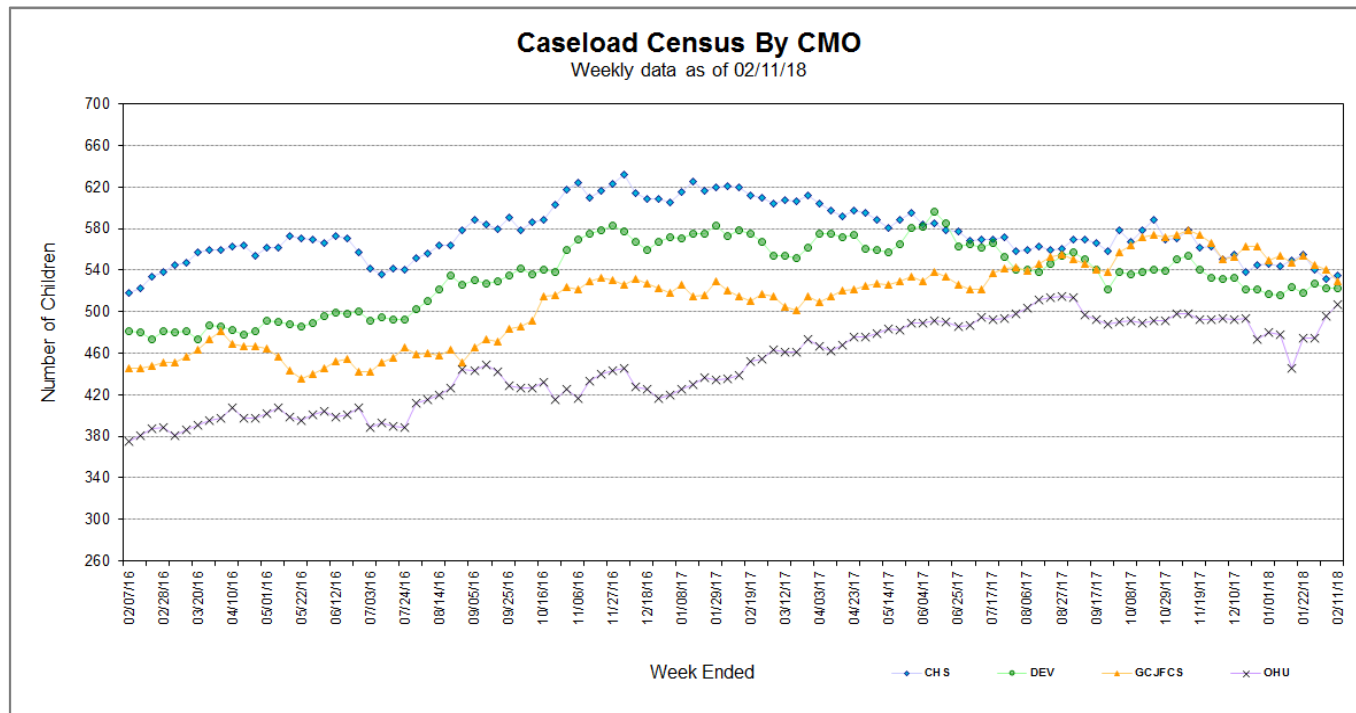
Circuit 10 - Missing Children Month-end Report					
Number of Missing Youth as of Reporting Month					
Reporting Month-End	Total New Episodes Month-end	Timely Reporting Compliance Month to Date	Total Recoveries Month to Date	Total Debriefs Required Month to Date	Timely Debrief Compliance Month to Date
July 2017	37	100%	34		-
Aug 2017	30	100%	32		-
Sept 2017	37	88%	34		-
Oct 2017	40	100%	43		-
Nov 2017	26	100%	26		-
Dec 2017	18	94%	17		-
Jan 2017	22	95%	22	6	83%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	1/7/2018	1/15/2018	1/22/2018	1/28/2018	2/4/2018	2/11/2018
CHS	544	550	555	541	532	535
DEV	516	524	518	527	523	523
GCJFCS	554	547	554	545	541	529
OHU	478	445	475	475	496	507
HFC Total	2092	2066	2102	2088	2092	2094



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 02/04/2018

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	1	3	5	7	6	22	24.2
DEV	0	5	19	3	0	27	19.4
GCJFCS	1	1	4	10	5	21	25.8
OHU	1	6	14	3	2	26	19.1
# of Case Managers	3	15	42	23	13	96	21.8

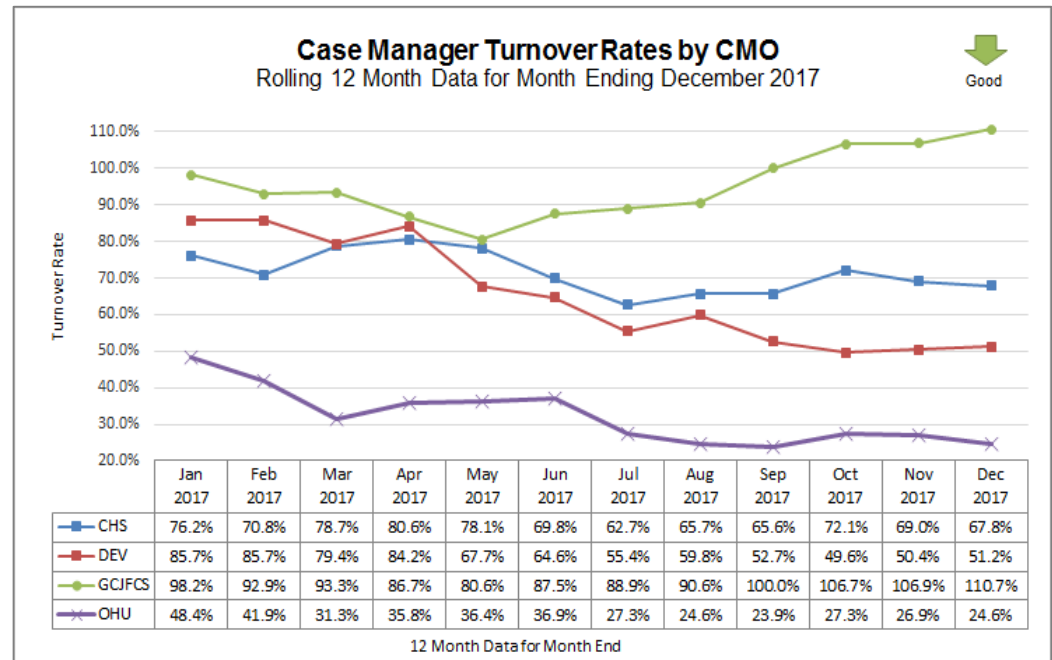
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	22	4	18.2%
DEV	27	5	18.5%
GCJFCS	21	2	9.5%
OHU	26	7	26.9%
HFC	96	18	18.8%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended December 2017		
CMO	Case Manager	Case Manager Supervisor
CHS	67.8%	12.5%
DEV	51.2%	25.0%
GCJFCS	110.7%	71.4%
OHU	24.6%	0.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contacts - February 2018		
FSFN Data as of 02/11/18		
Agency	Mom % Completed	Dad % Completed
CHS	13.81%	11.18%
DEV	25.48%	13.95%
GCJFCS	8.41%	2.78%
OHU	15.79%	7.50%
HFC	15.62%	9.03%
Green = 70% or higher Mom / 50% or higher Dad Yellow = 63%-69% Mom / 45%-49% Dad Red = < 63% Mom / < 45% Dad <i>Source: Mindshare Mother / Father Contacts Dashboard</i>		

Birth Parent Contact Required and Completed - December 2017							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	245	166	67.8%	158	86	54.4%	61.1% ★
DEV	216	154	71.3%	134	59	44.0%	57.7%
GCCC	220	168	76.4%	142	69	48.6%	62.5% ★
OHU	66	52	78.8%	31	21	67.7%	73.3% ★
TOTAL	747	540	72.3%	465	235	50.5%	61.4%
<i>Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 01/09/18</i>							



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

Health Information in FSFN for Children in OHC as of 02/11/18						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	376	97.9%	95.2%	91.3%	97.6%	94.7%
DEV	376	99.7%	96.8%	93.9%	98.7%	96.5%
GCJFCS	348	100.0%	96.3%	88.3%	99.4%	94.7%
OHU	173	100.0%	98.3%	88.2%	96.5%	94.3%
HFC	1273	99.3%	96.4%	90.7%	98.3%	95.1%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 02/11/18				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	8	18	21	9
DEV	1	12	12	5
GCJFCS	0	13	26	2
OHU	0	3	12	6
Total	9	46	71	22

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 01/31/18						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	902	100.0%	98.6%	95.5%	99.0%	97.7%
Families First Network	1267	99.6%	94.2%	88.6%	82.9%	88.6%
Community Partnership for Children	1108	99.8%	94.0%	81.0%	99.3%	91.4%
Family Integrity Program	183	97.3%	96.2%	89.5%	87.4%	91.0%
Family Support Services of North Fla	888	99.0%	97.0%	88.5%	93.8%	93.1%
Kids First of Florida, Inc.	265	99.2%	92.5%	88.7%	86.8%	89.3%
Partnership for Strong Families	863	99.8%	97.2%	95.1%	91.8%	94.7%
Brevard Family Partnership	657	100.0%	98.0%	91.4%	84.8%	91.4%
CBC of Central Fla (Circuit #9)	1252	100.0%	97.5%	94.8%	98.4%	96.9%
CBC of Central Fla (Circuit #18)	402	100.0%	97.5%	95.1%	97.8%	96.8%
Heartland for Children	1261	99.4%	97.0%	92.7%	98.9%	96.2%
Kids Central, Inc.	1680	99.8%	92.5%	90.2%	94.4%	92.4%
Childrens Network of SW Florida	1504	99.9%	97.7%	91.6%	97.2%	95.5%
Eckerd Community Alternatives	2121	99.8%	98.0%	92.6%	77.6%	89.4%
Eckerd Community Hillsborough	2387	99.8%	98.3%	90.1%	56.6%	81.7%
Sarasota Y/Safe Children Coalition	1094	100.0%	92.3%	46.7%	98.9%	79.3%
ChildNet-Broward	1999	99.9%	96.6%	88.7%	94.8%	93.4%
ChildNet-Palm Beach	1044	98.3%	93.4%	86.6%	89.3%	89.8%
Devereux CBC	647	99.4%	93.5%	90.8%	96.6%	93.6%
Our Kids of Miami-Dade/Monroe, Inc	1877	99.8%	96.6%	94.6%	95.4%	95.5%
Statewide	23401	99.7%	96.2%	89.2%	89.1%	91.5%
HFC Rank in Category			9th	6th	4th	4th

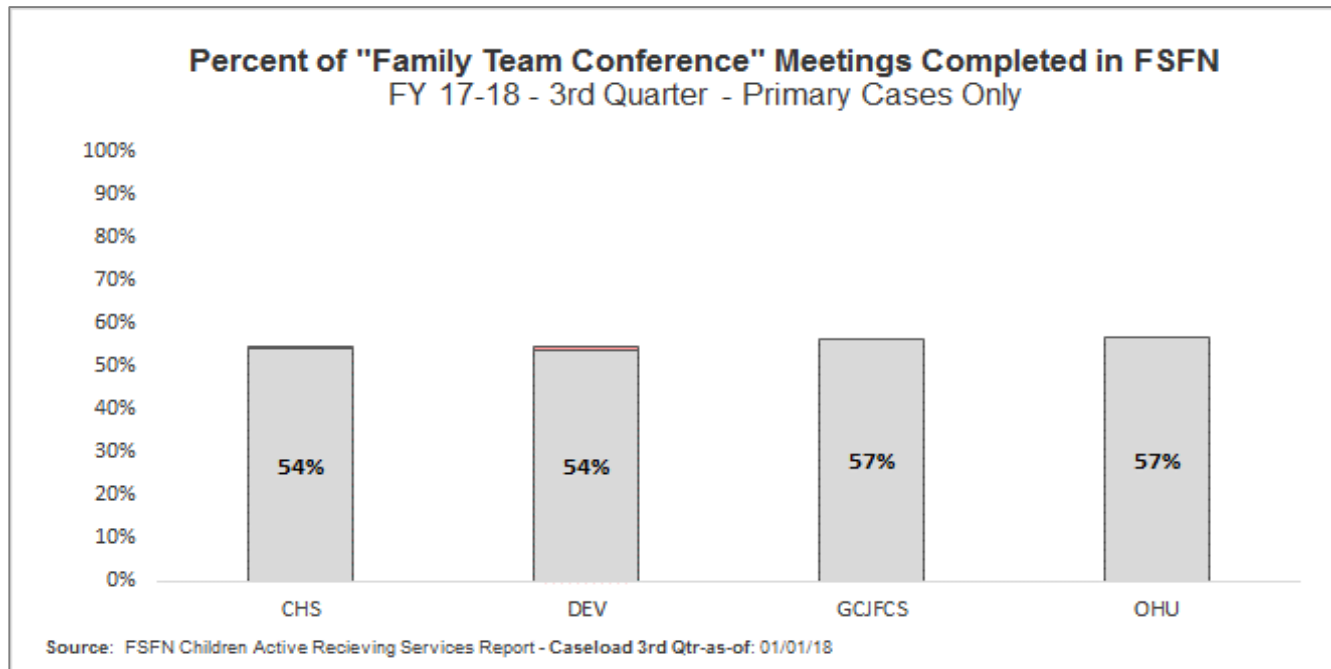


Family Team Conferences Completed

FY17-18 – 3rd Quarter Target: **55%**

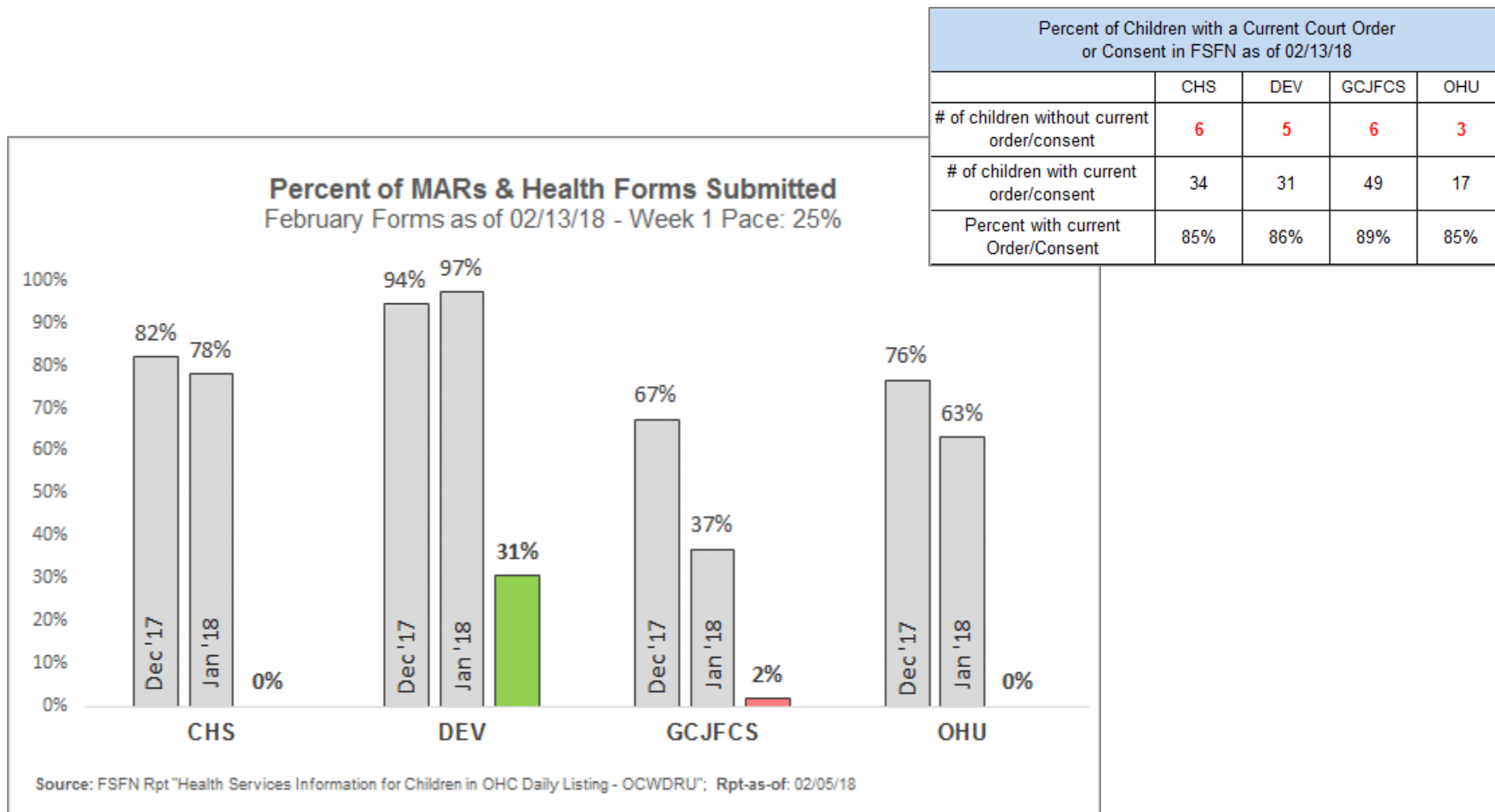
Percent of Family Team Conferences Completed								
Primary Cases with an FTC Meeting Completed as of 02/11/18								
Agency	FTC's Completed by Quarter Snapshot				FYTD FTCs by 3rd Qtr Caseload			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs Remaining	3rd Qtr Caseload	QTD Percentage
CHS	11	34	7		140	1	258	54%
DEV	33	11	8		139	2	258	54%
GCJFCS	10*	27	6		151	0	267	57% ★
OHU	9	10	2		63	0	111	57% ★
Grand Total	58	82	23		493	3	894	55%

FSFN CARS - Caseload 3rd Qtr-as-of: 01/01/18 ** numbers include out-of-caseload FTCs*



Medication Administration Records and Health Management Forms – February 2018

Percent of Current MARs and Health Forms Submitted Correctly for Reporting Month



Green = Meeting Month Pace, Yellow = 10% Below Month Pace, Red = More Than 10% Below Month Pace

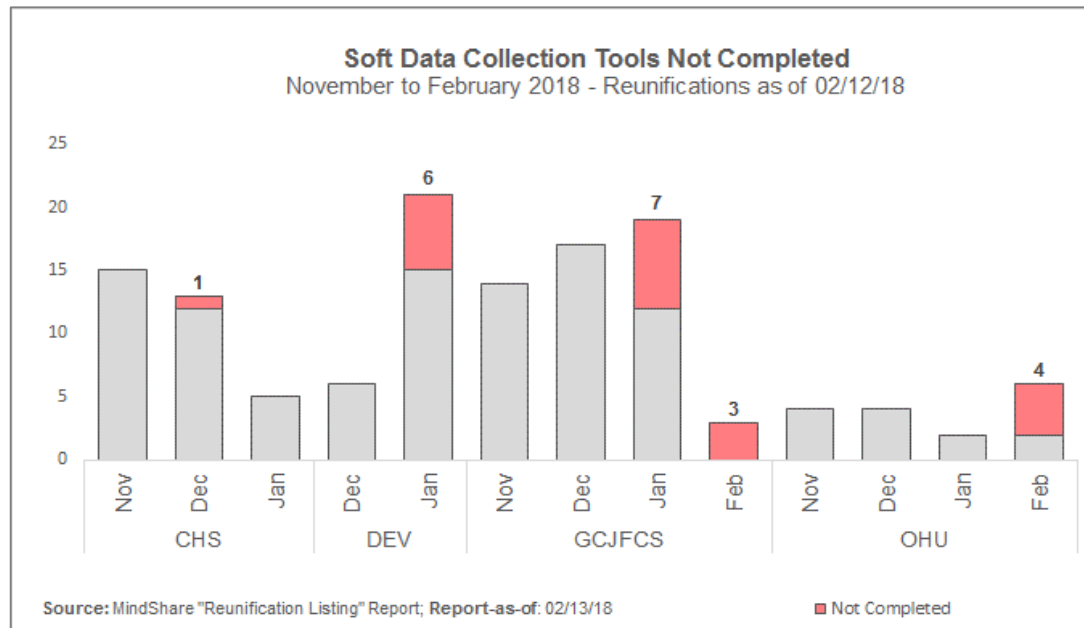


MindShare Predictive Analytics – Re-Entry Risk Assessments Completed

Re-Entry Risk Assessment Report - Rolling 12 Months				
Percentage of children who have had an assessment tool completed				
Agency	No	Yes	Total	% Complete
CHS	5	45	50	90.0%
DEV	9	42	51	82.4%
GCJFCS	3	86	89	96.6%
OHU	2	16	18	88.9%
Grand Total	19	189	208	90.9%

Source: MindShare "Reunification Listing" Report; Data-as-of: 02/12/18

MindShare Predictive Analytics – Soft Data Collection Tools Not Completed



Child Placement Agreement – Current Errors

Child Placement Agreement Errors				
Data as of 02/11/2018				
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Total
CHS		1	2	3
DEV	1	1	1	3
GCJFCS				0 ★
OHU				0 ★
Total	1	2	3	6

FSFN Data Exceptions – Placements

Placement Exceptions by Number of Weeks on List				
Data as of 02/11/2018				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS	1	10	2	13
DEV		2	3	5
GCJFCS		1	4	5
OHU			4	4
CPI			9	9
Total	1	13	22	36

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	1/7/2018	1/15/2018	1/22/2018	1/28/2018	2/4/2018	2/11/2018
CHS	6	13	8	7	13	13
DEV	4	7	14	3	8	5
GCJFCS	3	2	0	5	2	5
OHU	0	2	1	1	0	4
CPI	14	17	6	1	3	9
Total	33	44	29	17	26	36

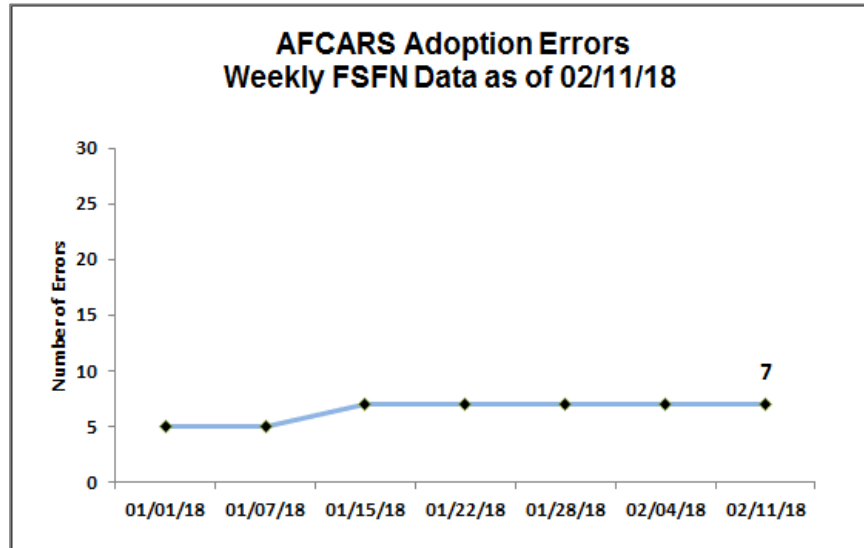
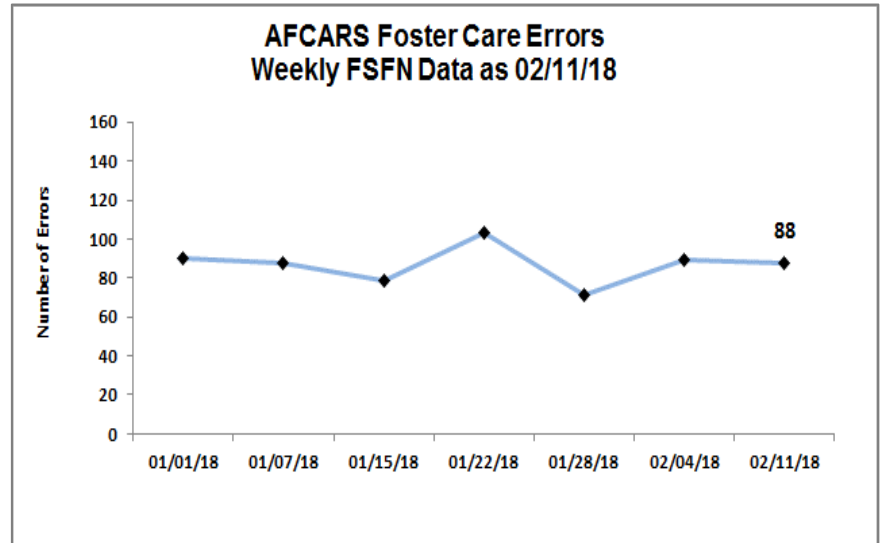


Data Exceptions: AFCARS

Data for Reporting Period - 10/01/17 – 3/31/18

AFCARS Foster Care Report						
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS			4		15	19
DEV			13		10	23
GCJFCS			5		19	24
OHU			8		8	16
CPI		5		1		6
Total	0	5	30	1	52	88

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 02/11/18



AFCARS Adoption Errors						
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS						
DEV						
GCJFCS						
OHU						
HFC					7	7
Total	0	0	0	0	7	7

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt as of: 02/11/2018



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report				
Data entered into FSFN last week				
Agency	Not Approved (30+ days)	New Child CTS (w/ prior Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ prior Approval)
CHS				
DEV		1	1	
GCJFCS		1	2	
OHU			1	
HFC TOTAL	0	2	4	0

CMO Contract Measure 11 – 3rd Quarter

Percent of Active Methodology Cases with an Approved FFA-O				
Data as of 02/12/18				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	9	257	266	96.6%
DEV	10	263	273	96.3%
GCJFCS	2	263	265	99.2%
OHU	8	112	120	93.3%
HFC Total	29	895	924	96.9%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing				
3rd Quarter-to-Date as of 02/12/18				
Agency	Timely (< 30 Days)	FFA Approvals (3rd Qtr)	Completed Timely	Adjusted Performance
CHS	14	16	87.5%	87.5%
DEV	16	16	100.0%	100.0% ★
GCJFCS	7	7	100.0%	100.0% ★
OHU	9	10	90.0%	100.0% ★
HFC TOTAL	46	49	93.9%	95.9%

FY 17-18 Target = **95% and above.**



SAVE THE DATE



Dependency Court Stakeholder Meeting

Promoting collaboration between the courts, the Department of Children and Families, and other child welfare system partners through interagency meetings.

YOU'RE INVITED:

CLS Attorneys, Case Managers, DCF, Investigations, GAL, Heartland for Children, Regional Conflict Attorneys, Defense Attorneys, Judges, Magistrates, Clerk of Courts, and Court Administration.

Wednesday, March 7th, 3:00 PM

Polk County Courthouse

Courtroom 5C, (Blue Elevators)



From the Bench:

A Judge's Perspective

Presented by the Honorable Michelle Pincket



MOST PARENTS IN HARDEE,
HIGHLANDS, & POLK
WANT TO DO WHAT'S BEST
FOR THEIR CHILDREN.



Data collected through the Community Norms Survey
For more information, visit: www.acommunitythatcares.org



RESOURCE NEWS FLASH... February 14, 2018

Youth Activity Resources

Camp Anderson– Camp Anderson is sponsoring a 3-day "Suwannee Wilderness Adventure" for boys (ages 12-18) within the DJJ or Child Welfare System. The campers will experience camping, kayaking, fishing, and more! The camp will be held from February 16th through 18th. Register online at www.campanderson.org. For specific questions, contact Shelby Hornsby via email at shornsby@campanderson.org.

Resources for the Deaf and Hard-of-Hearing

The HFC Single Point of Contact is Kristen Embree (kembree@heartlandforchildren.org or 519-8900 x256)

Florida Relay Service – Dial 711 to use relay anywhere in Florida. The relay can be used by people who use specialized equipment, such as a TTY, to communicate with standard telephones. For more info visit www.ftri.org.

Central Florida Speech & Hearing Center – Provides physical and speech therapy services to children throughout Polk, Highlands, and Hardee counties – visit www.cfshc.org.

Florida Association of the Deaf – Promotes deaf, hard of hearing, and late deafened Floridians to interact with each other as well as with the hearing community, legislature, and agencies/organizations serving deaf, hard of hearing, and late deafened citizens – visit www.fadcentral.org.

The Early Childhood Technical Assistance Center – The ECTA Center helps families understand their rights under the Individuals with Disabilities Education Act (IDEA) and find high-quality resources related to caring for infants, toddlers and young children with disabilities – visit www.ectacenter.org/families.

Community Events

Family, Flicks & Fun– Polk County Parks & Recreation hosts this free family event on February 16th at the Wabash Community Center (1230 Southern Ave., Lakeland) from 6:00-8:00pm. In addition to a movie, there will be games, entertainment, and snacks. For more info, call 863-284-4223.

Loop the Lake for Children 2018 - This year's 5K Race & Fun Walk to help prevent child abuse will be held on Saturday, March 17th beginning at 8:00am around Lake Hollingsworth. Proceeds benefit Heartland for Children and Prevent Child Abuse America. For pre-registration and information, visit www.eventbrite.com (search "Loop the Lake" in Lakeland, FL), call 863-430-7070, or email loopthelake@msn.com.

Community Resources

Highlands County Provider Symposium – This event is being held to inform the community of beneficial services for families in Highlands County and how to connect them quicker and easier. The event will be held on February 20th from 9:00am-12:00pm at The Circle Theatre (202 Circle Park Dr.) in Sebring.

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on February 16th from 8:30am-12:00pm at Presbyterian Church in the Highlands (1010 Lake Miriam Dr., Lakeland). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

Education Resources

Step Up for Students – Step Up For Students is a nonprofit organization that administers the Florida Tax Credit Scholarship for low-income students in grades K-12. The scholarship program was created by the Florida Legislature in 2001 and is funded by corporations that receive a dollar-for-dollar tax credit for their contributions. Step Up for Students has special guidelines for children who are in foster care or are homeless that make it easier for them to qualify. Scholarships can help pay private tuition or cover transportation costs to attend public school in another district/county. For more info, visit www.StepUpForStudents.org/foster, email info@stepupforstudents.org, or call 877-735-7837.

Financial Resources

Free Tax Preparation– Now through April 17th, free tax preparation is available at various locations throughout Polk County as well as locations in Hardee and Highlands counties. Go to www.myfreetaxes.com for specific sites and dates/times.

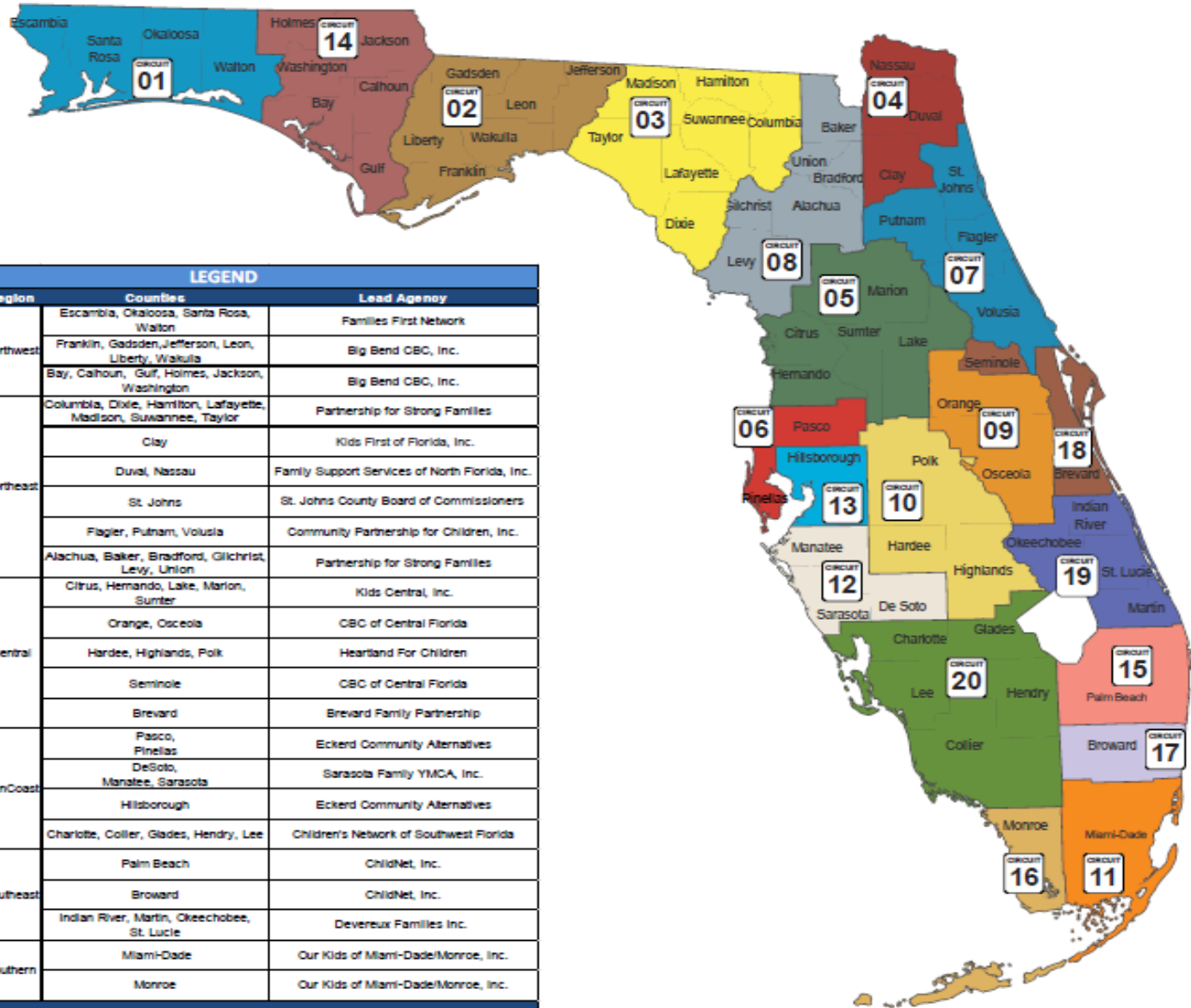
The United Way of Central Florida is sponsoring free tax preparation services for families with incomes up to \$66,000. Dial 211 for referral to a location near you or schedule an appointment by going to the link, "Free Tax Prep," at www.uwcf.org.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7	Central	St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	SunCoast	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10		Hardee, Highlands, Polk	Hearthland For Children
18	Southwest	Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6		Pasco, Pinellas	Eckerd Community Alternatives
12	Southeast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southern	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.