



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, January 19, 2020

No Meeting This Week



Community Based Care Lead Agency Scorecard

FY 19-20 – 1st Quarter: July 01, 2019 to September 30, 2019

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	07/01/18 - 06/30/19	07/01/18 - 06/30/19	07/01/18 - 06/30/19	10/01/18 to 09/30/19	10/01/17 to 09/30/18	10/01/18	10/01/16 to 09/30/17	10/01/18 to 09/30/19	09/30/19	09/30/19	10/01/18 to 09/30/19	09/30/19
Big Bend CBC (Circuit 2 & 14)	7.13	96.5%	98.1%	99.2%	27.5%	50.5%	90.0%	3.79	96.7%	86.3%	100.0%	67.7%
Brevard Family Partnership	13.16	93.1%	94.2%	99.6%	52.4%	61.8%	90.2%	3.25	97.7%	92.5%	92.9%	66.9%
ChildNet - Broward	9.46	95.0%	97.1%	99.9%	36.5%	53.6%	90.4%	3.45	99.1%	97.0%	92.9%	63.8%
ChildNet - Palm Beach	8.77	95.67%	97.4%	99.9%	47.5%	53.1%	92.1%	3.97	97.2%	94.3%	90.4%	59.1%
Children's Network of SW Florida	8.71	95.6%	96.4%	99.9%	46.1%	63.1%	89.6%	4.72	98.5%	98.3%	91.4%	66.2%
Citrus Health Network	8.02	97.6%	97.9%	99.2%	36.1%	54.0%	90.1%	5.73	98.8%	97.0%	83.2%	56.5%
Communities Connected for Kids	10.72	96.4%	97.1%	99.8%	34.6%	53.4%	90.1%	3.81	96.1%	95.1%	80.0%	71.5%
Community Partnership for Childr.	15.77	93.5%	95.3%	99.6%	24.8%	50.3%	83.7%	2.98	97.6%	87.9%	96.8%	60.8%
Eckerd Community Alternatives	9.68	93.8%	95.4%	99.7%	31.0%	43.4%	89.6%	6.27	98.3%	91.0%	85.9%	59.8%
Eckerd Community Hillsborough	9.45	96.3%	97.3%	99.7%	37.9%	44.20%	91.8%	6.41	97.1%	93.8%	86.1%	59.3%
Embrace Families	8.86	94.5%	96.8%	99.6%	40.6%	57.9%	88.1%	3.93	97.6%	94.1%	83.8%	63.4%
Families First Network	10.83	94.4%	96.9%	99.6%	31.9%	47.0%	89.2%	7.63	97.2%	94.6%	78.4%	62.4%
Family Integrity Program	7.39	95.8%	97.1%	100.0%	47.9%	73.1%	100.0%	2.68	100.0%	97.8%	100.0%	62.5%
Family Support Services North Fla	8.79	94.2%	95.9%	99.6%	41.6%	75.9%	94.3%	3.95	93.1%	81.0%	96.2%	64.8%
Heartland For Children	5.23	93.7%	98.1%	99.9%	38.5%	55.2%	89.3%	3.01	96.7%	90.5%	82.9%	61.8%
Kids Central, Inc.	5.75	95.3%	96.6%	99.7%	40.4%	40.0%	93.8%	4.29	97.8%	94.86%	89.5%	71.4%
Kids First of Florida, Inc.	1.8	96.2%	97.8%	100.0%	29.2%	58.8%	88.5%	3.61	86.1%	66.7%	71.4%	60.8%
Partnership for Strong Families	5.66	94.4%	97.0%	99.3%	42.8%	65.9%	92.3%	3.76	98.6%	95.0%	66.7%	63.3%
Sarasota Y/Save Children Coali...	8.85	95.1%	96.7%	99.9%	38.9%	53.9%	89.0%	4.8	98.9%	77.0%	84.9%	63.8%
Statewide	8.94	95.08%	96.6%	99.2%	38.5%	52.5%	90.2%	4.69	96.6%	92.1%	86.7%	63.2%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 01/01/20 - 01/31/20		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	10	99.81%
DEV	16	99.58%
OHU	10	99.60%
Total	36	99.66%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/20/20</i>		

# of Children Not Seen, Month of January 2020	
# Not Seen	Agency
63	CHS
110	DEV
110	OHU
26	CPI
309	Total
<i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 01/20/20</i>	




Scorecard Measures 5 & 6 - Children Achieving Permanency


SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Reunifications Entered into FSFN: Week of 01/13/20 thru 01/19/20			
Agency	Timely	Un-Timely	Total
CHS		2	2
DEV	1	1	2
OHU	2		2
Total	3	3	6

Scorecard Measure #5 - 04/01/18 to 03/31/19 Children Achieving Permanency within 0-12 Mths FY 19-20 - 3rd Qtr as of 01/20/20			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	103	289	35.6%
DEV	101	281	35.9%
OHU	132	270	48.9% 
HFC Total	336	840	40.00%

Number of Children to Achieve SM05 Target – 05 Children

Scorecard Measure #6 - 04/01/19 Children Achieving Permanency within 12-23 Mths FY 19-20 - 3rd Qtr as of 01/20/20			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	51	120	42.5%
DEV	52	156	33.3%
OHU	50	98	51.0% 
HFC Total	153	374	40.9%

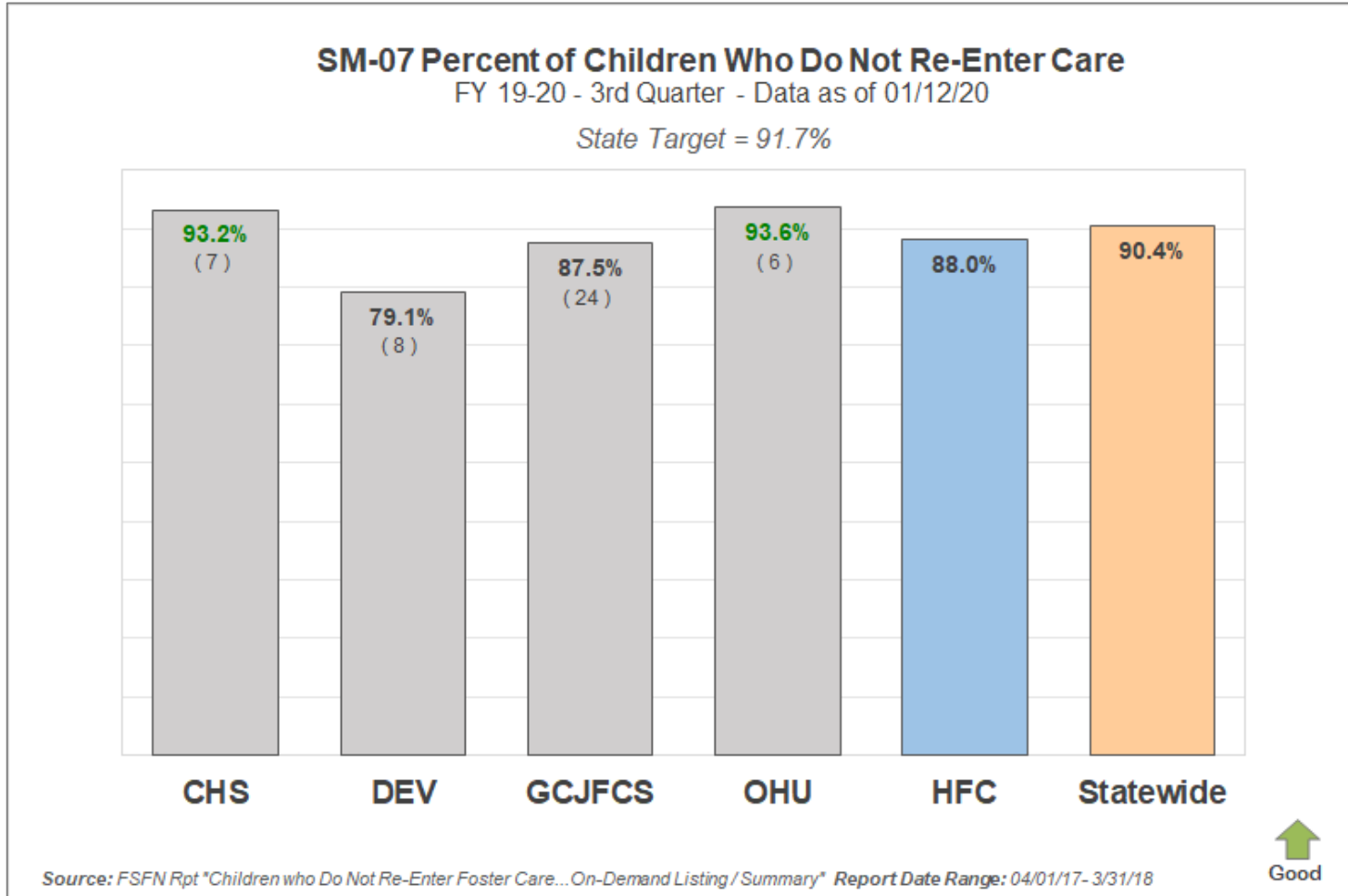
Number of Children to Achieve SM06 Target – 11 Children

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



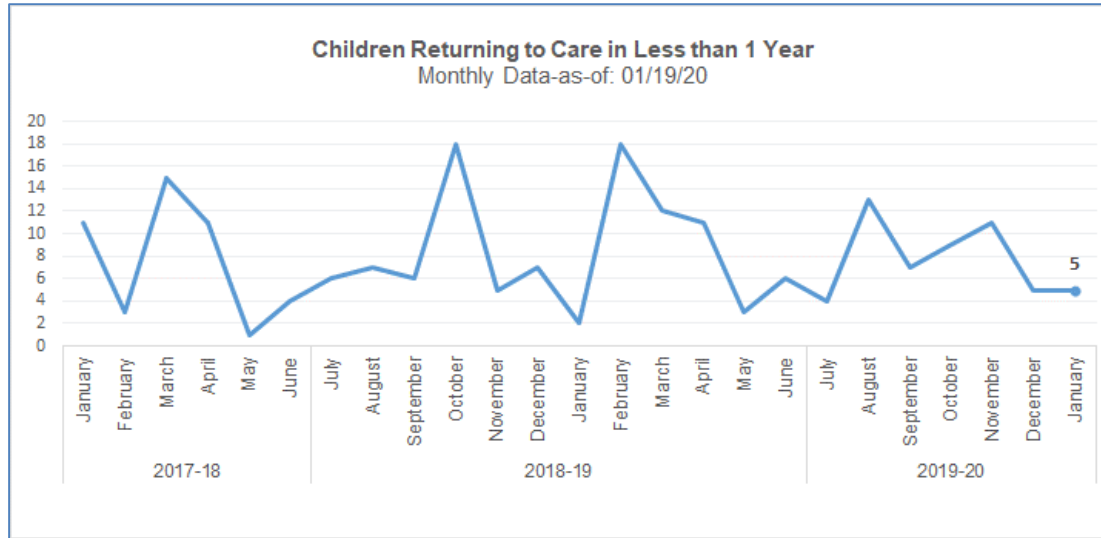
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal									
Removals entered into FSFN between 01/13/20 - 01/19/20									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
OHU	10/25/2018	142853-OHU-HARDEE	1/9/2014	12/11/2014	11	46	3.0 - 4.9 yrs	N	-
OHU	1/6/2020	142854-OHU-HIGHLANDS	4/5/2019	7/24/2019	4	5	< 1.0 yr	Y	39%
OHU	1/6/2020	142854-OHU-HIGHLANDS	4/5/2019	7/24/2019	4	5	< 1.0 yr	Y	46%
OHU	1/6/2020	142854-OHU-HIGHLANDS	4/5/2019	7/24/2019	4	5	< 1.0 yr	Y	9%

Source: FSFN Data Warehouse Ad Hoc Report, Rpt-as-of: 01/13/20

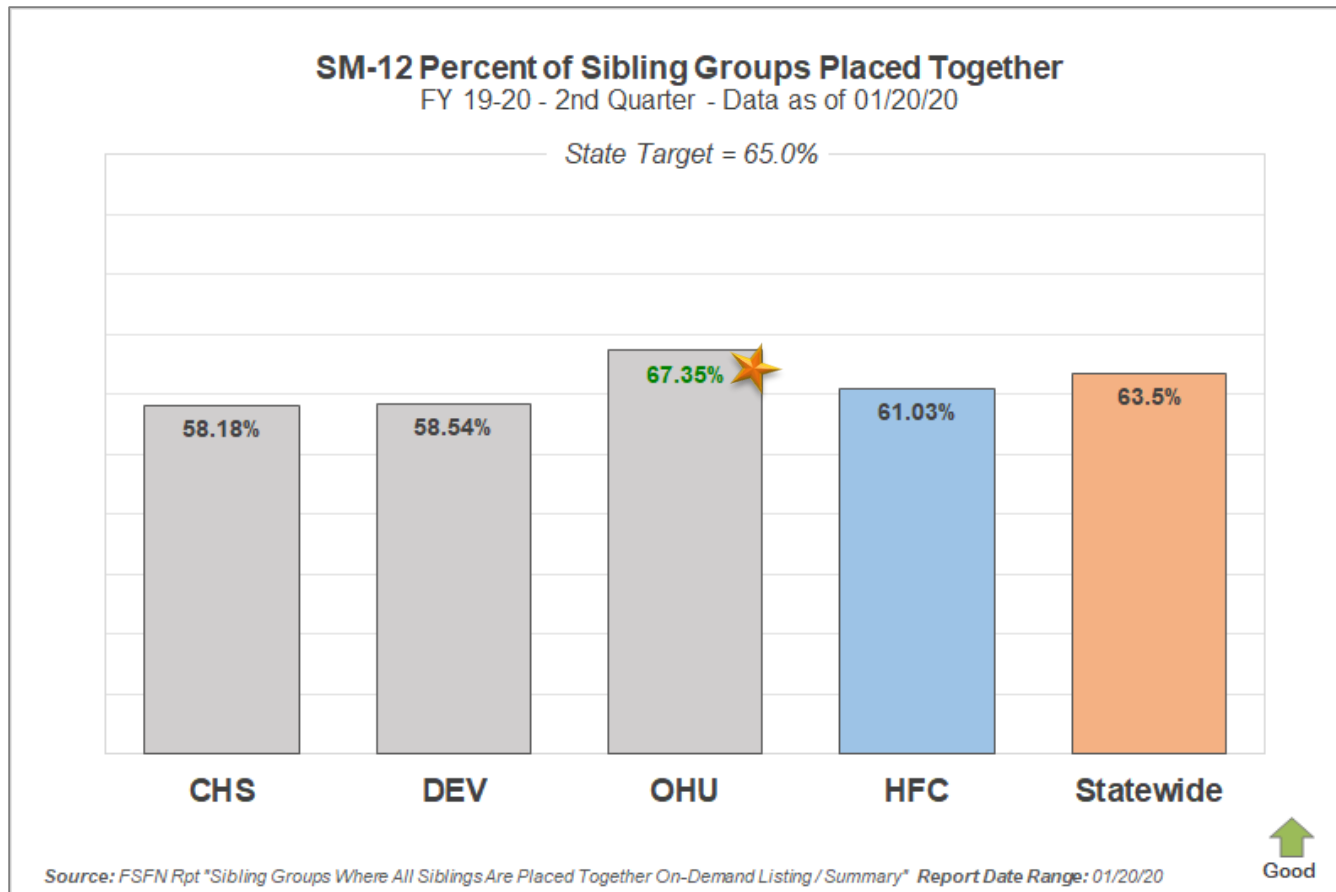
Prior Week's Undiscussed Re-entries									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay	Length from Prior Discharge	LOR Range	P. Analytics	P. Analytics %
DEV	1/9/2020	141836-DEV	12/23/2017	10/18/2019	22	2	< 1.0 yr	Y	26%



Scorecard Measure 12 – Separated Siblings

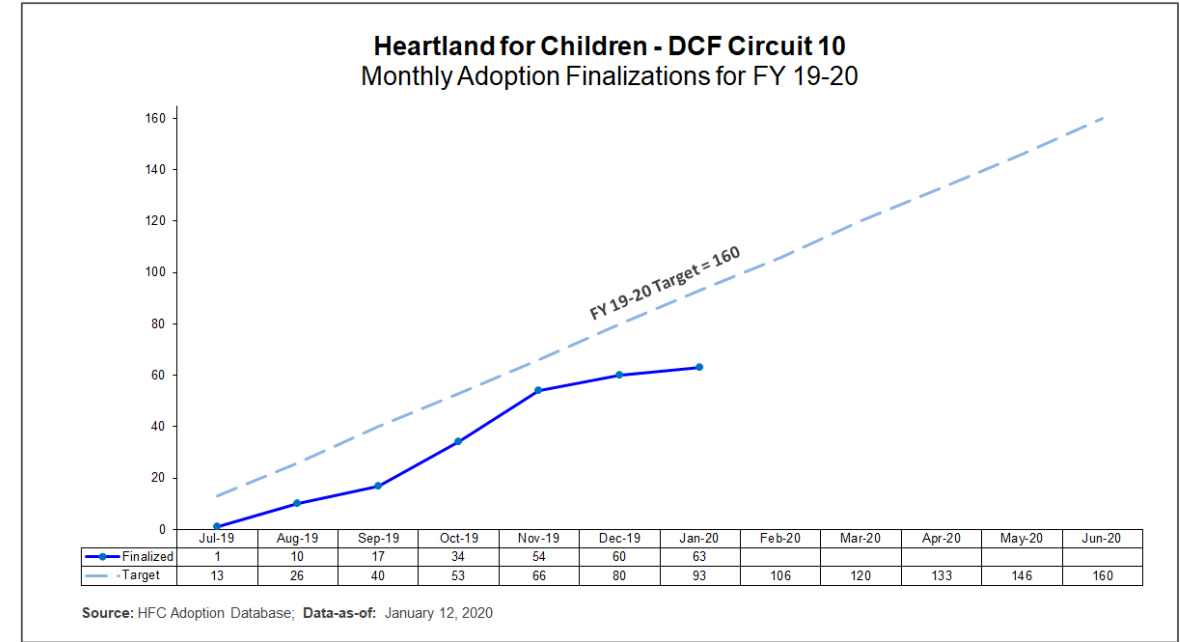
Percentage of siblings groups in out-of-home care where all siblings are placed together.

SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	64	110	58.18%
DEV	72	123	58.54%
OHU	66	98	67.35%
HFC	202	331	61.03%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



Upcoming Finalization Dates
January 22, 2020
January 29, 2020

Adoption Finalizations Credited to HFC
19-20 Fiscal Year-to-Date 01/19/20

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	12	8	41	49	16.3%	25.0%
DEV	1	15	41	56	26.8%	40.0%
OHU	8	40	15	55	72.7%	20.0%
Total	21	63	97	160	39.4%	25.4%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2019-20 as of January 20, 2020

CLS WEEKLY SHELTER REPORT - FY 2019-2020													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19/20 Totals
# of Shelter Hearings													
Polk	32	45	19	26	22	27	17						188
Highlands	2	11	2	5	5	5	3						33
Hardee	1	1	0	3	0	3	1						9
Total	35	57	21	34	27	35	21						230
# Children Removed													
Polk	51	88	31	59	41	58	38						366
Highlands	3	25	2	7	7	10	3						57
Hardee	2	2	0	7	0	6	3						20
Total	56	115	33	73	48	74	44						443
Total Children Denied Shelter													
Polk	0	0	1	0	0	0	0						1
Highlands	0	0	0	0	0	0	0						0
Hardee	0	0	0	0	0	0	0						0
Total	0	0	1	0	0	0	0						1
# Children Placed with Relative													
Polk	21	61	21	39	28	42	22						234
Highlands	1	14	1	5	4	10	2						37
Hardee	1	1	0	3	0	5	0						10
Total	23	76	22	47	32	57	24						281
# Children Placed with Non Relative													
Polk	13	10	5	3	4	6	8						49
Highlands	2	2	1	1	0	0	1						7
Hardee	0	0	0	4	0	0	0						4
Total	15	12	6	8	4	6	9						60
# Children Placed with Fictive Kin													
Polk	0	3	0	1	0	0	3						7
Highlands	0	0	0	0	3	0	0						3
Hardee	0	0	0	0	0	0	0						0
Total	0	3	0	1	3	0	3						10
# Children Placed in Foster Care													
Polk	17	14	5	16	9	10	5						76
Highlands	0	10	0	1	0	0	0						11
Hardee	1	0	0	0	0	1	3						5
Total	18	24	5	17	9	11	8						92

% of Children Sheltered Placed in Foster Care						
Data as of 01/20/2020						
Month	14-15	15-16	16-17	17-18	18-19	19-20
Jul	29.5%	34.7%	32.0%	29.5%	29.7%	32.1%
Aug	34.9%	34.0%	28.7%	16.0%	23.3%	20.9%
Sep	63.6%	27.1%	22.8%	37.5%	22.7%	15.2%
Oct	34.5%	29.3%	27.4%	33.3%	29.4%	23.3%
Nov	17.4%	19.2%	28.6%	33.8%	39.6%	18.8%
Dec	52.7%	21.3%	16.0%	25.0%	26.0%	14.9%
Jan	26.3%	21.2%	23.9%	25.0%	13.6%	18.2%
Feb	39.4%	17.6%	16.3%	25.5%	19.8%	
Mar	39.0%	30.0%	15.8%	35.6%	26.2%	
Apr	24.1%	29.7%	33.8%	29.7%	10.0%	
May	27.5%	56.3%	27.4%	31.3%	20.8%	
Jun	33.3%	41.0%	32.0%	25.5%	21.2%	
FY Total	34.7%	30.1%	25.4%	28.2%	23.1%	20.8%

Shelter Count for the Week of January 14 - January 20, 2020			
	Polk	Highlands	Hardee
Shelters	4		
Children Removed	11		
Placed w/ a Relative	3		
Placed w/a Non-Rel	5		
Placed w/a Fictive Kin			
Placed in Foster Care	3		



Case Transfer Staffing Data

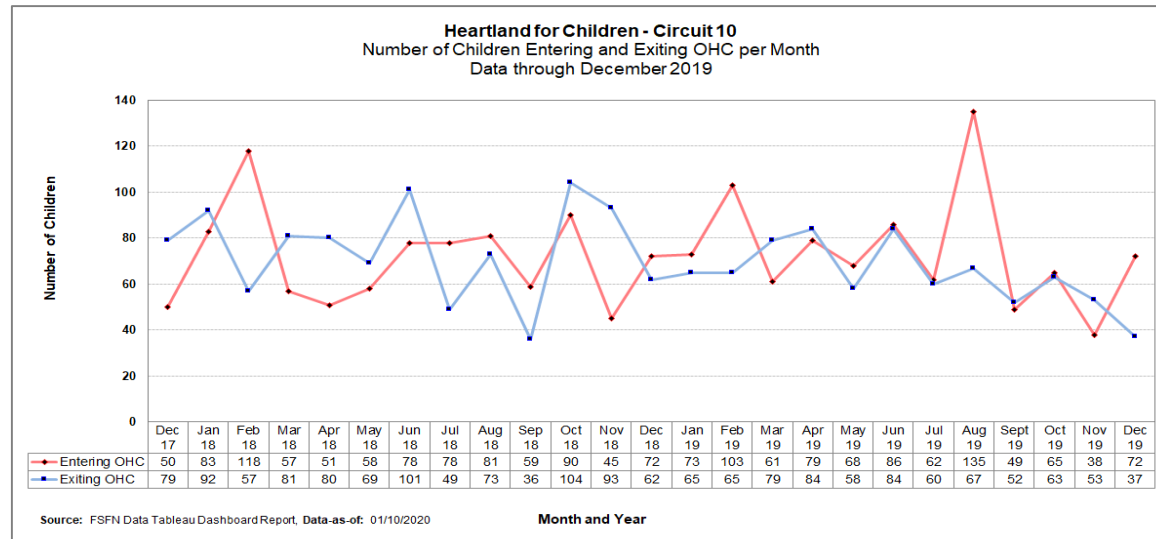
Case Transfer Data For Fiscal Year July 1, 2019 – June 30, 2020 - Data as of 01/20/20

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Number of Children															
CHS	55	28	47	40	20	19	8						217	460	349
Devereux	38	48	23	42	21	35	20						227	482	349
OHU Polk	22	14	17	12	17	17	6						105	196	253
One Hope	37	63	38	44	37	39	20						278	548	527
Total	152	153	125	138	95	110	54						827	1686	1478
Out of Home Care															
CHS	32	17	31	16	10	11	6						123	262	226
Devereux	20	28	12	34	9	17	13						133	291	218
OHU Polk	9	6	8	11	5	3	5						47	116	164
One Hope	5	17	5	12	13	7	4						63	125	133
Total	66	68	56	73	37	38	28						366	794	741
In - Home Judicial															
CHS	4	0	0	3	6	3	0						16	48	35
Devereux	2	5	1	2	1	7	4						22	37	27
OHU Polk	6	5	1	0	5	6	1						24	20	20
One Hope	2	2	1	0	0	0	0						5	11	24
Total	14	12	3	5	12	16	5						67	116	106

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Non-Judicial In - Home Services															
CHS	17	6	14	12	3	0	0						52	110	48
Devereux	11	13	7	4	6	9	1						51	93	66
OHU Polk	2	3	7	1	5	3	0						21	52	44
One Hope	0	1	5	3	2	0	0						11	41	49
Total	30	23	33	20	16	12	1						135	296	207
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	0	0	0	0						0	0	2
Devereux	0	0	0	0	0	0	0						0	0	0
OHU Polk	0	0	0	0	0	0	0						0	0	0
One Hope	30	42	27	32	21	31	13						196	363	313
Total	30	42	27	32	21	31	13						196	363	315
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0	0	2	0	2	0						4	12	17
Devereux	1	0	1	0	3	2	0						7	41	18
OHU Polk	5	0	0	0	0	2	0						7	2	10
One Hope	0	0	0	0	0	0	0						0	7	2
Total	6	0	1	2	3	6	0						18	62	47

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month



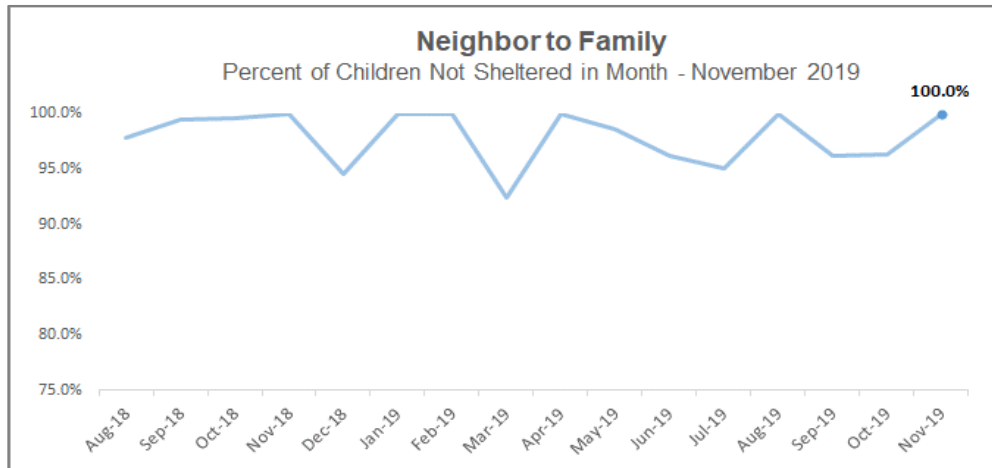


Neighbor to Family – Weekly & Monthly Census

19-20 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.5%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 01/14/20 through 01/20/20		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	1	4
CPI - Family Support	36	90
Specialized - Family Support	9	19
Prevention - Comm. Referral	40	100
Special Conditions Report	2	4
Nurturing Parenting	21	34
NTF - Total Services	109	251

NTF - Housing Resource Numbers	
Data since Inception to 01/20/20	
Referral Agency	Referrals
Children's Home Society (CHS)	9
Devereux (DEV)	8
One Hope United (OHU)	1
Neighbor To Family (NTF)	3
Total Housing Referrals	21

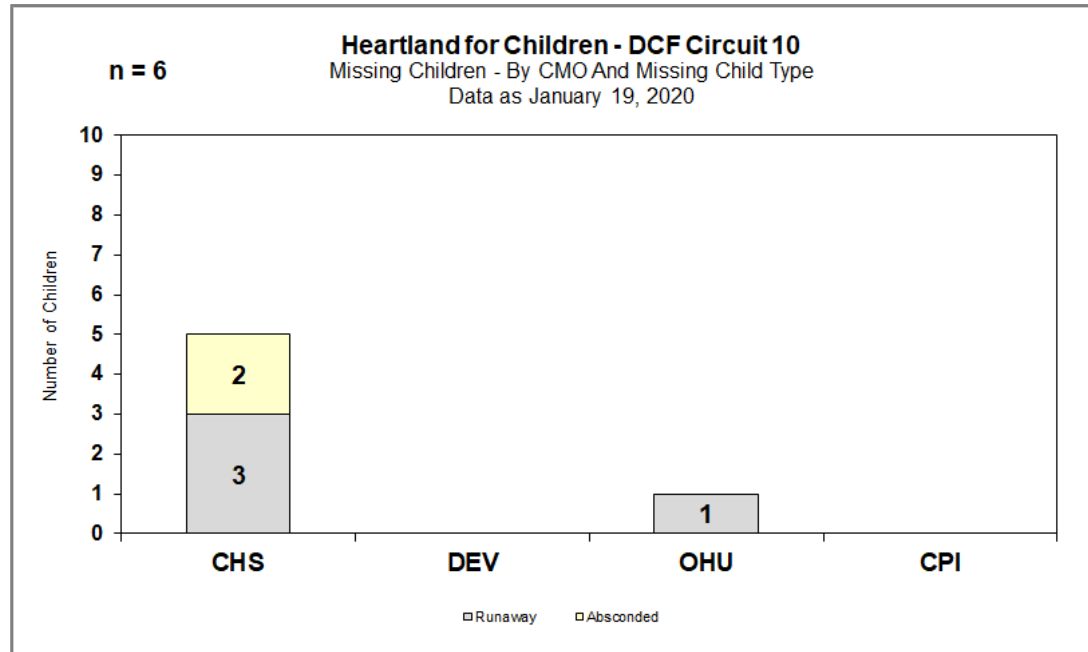


Referral Status and Housing Results	
Referrals - Active	5
Referrals - Closed	16
Total Families Housed	4 Families
Total Children Housed	15 Children



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

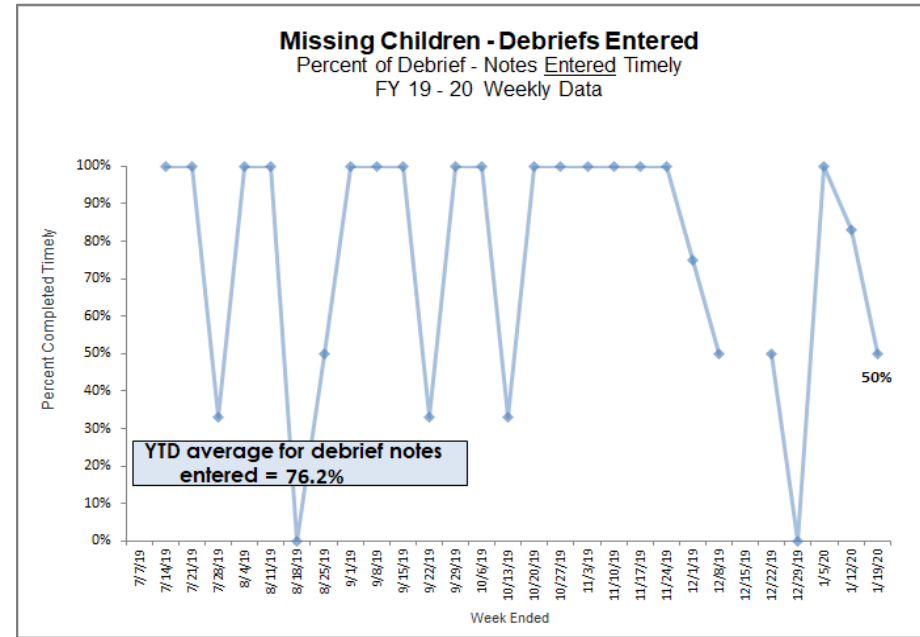
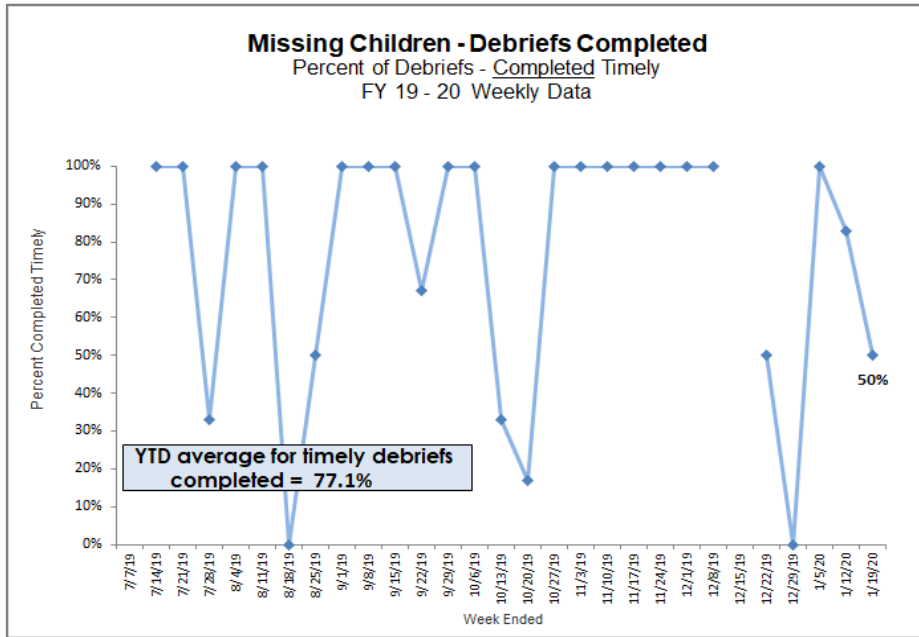


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Sept 2019 (m/end)	-	11	-	100%	-	9	-
Oct 2019 (m/end)	-	21	-	95%	-	21	-
Nov 2019 (m/end)	-	20	-	100%	-	19	-
Dec 2019 (m/end)	-	9	-	89%	-	13	-
1/5/2020	4	1	100%	100%	0	1	
1/12/2020	5	7	100%	100%	0	7	
1/19/2020	6	11	100%	100%	0	9	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



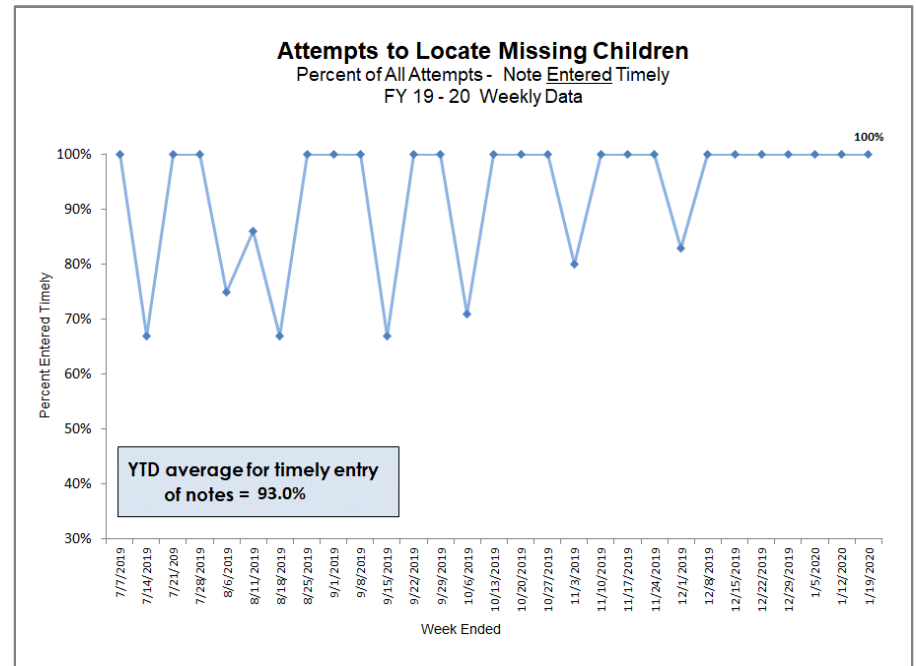
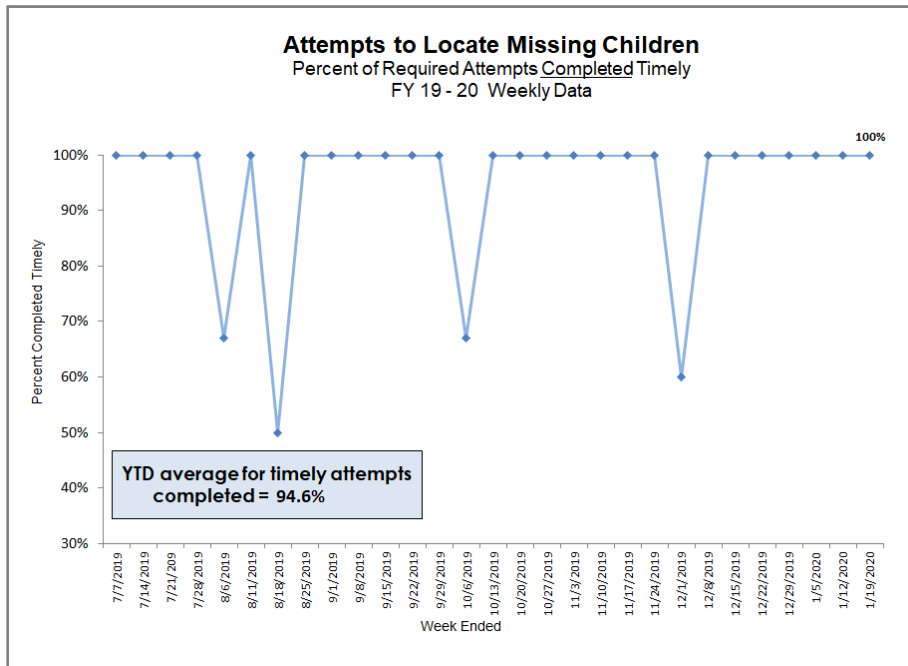
Missing Children - Debriefs								
Week of 01/13/2020 through 01/19/2020								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS				-				-
DEV				-				-
OHU	2	1	1	50%	2		1	50%
PI				-				-
Total	2	1	1	50%	2	0	1	50%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

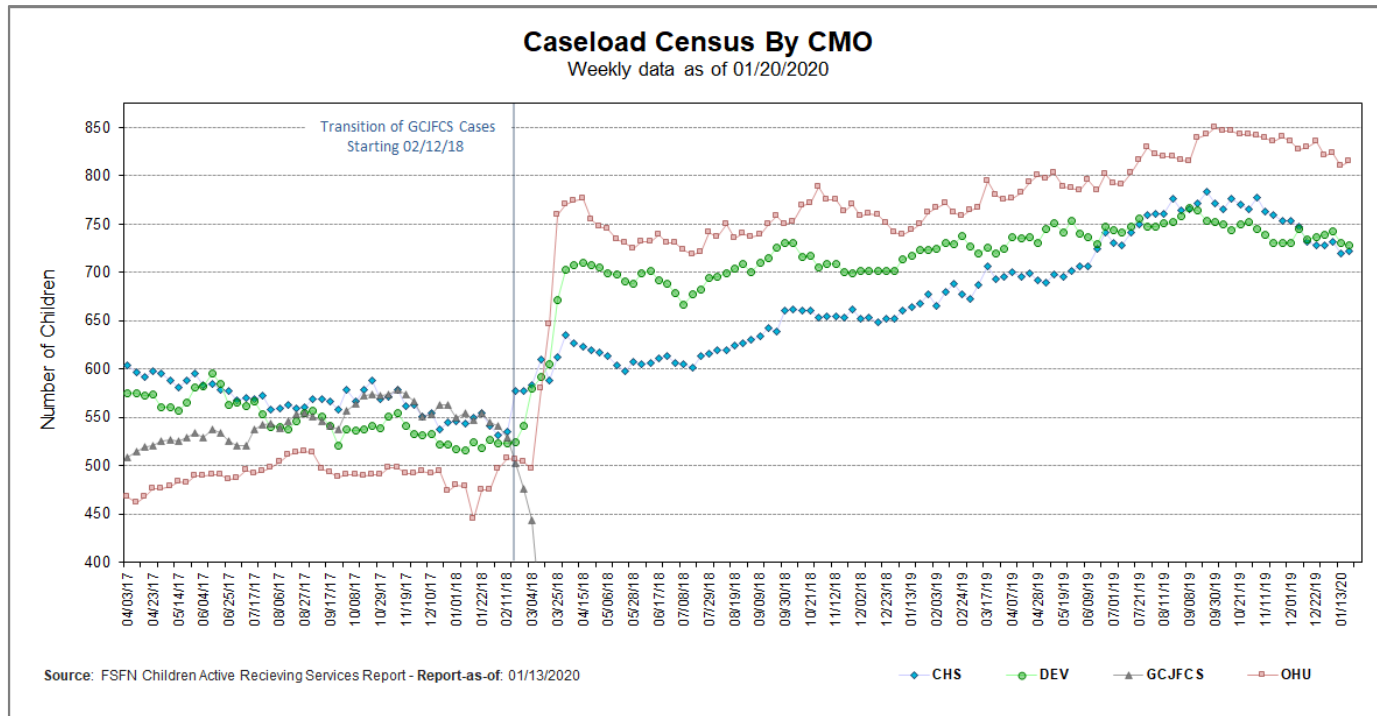
Attempts to Locate								
Week of 01/13/2020 through 01/19/2020								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	4	4	4	100%	4	1	5	100%
DEV				-				-
OHU				-				-
PI				-				-
Total	4	4	4	100%	4	1	5	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	12/15/2019	12/22/2019	12/29/2019	1/5/2020	1/13/2020	1/20/2020
CHS	732	728	728	732	720	722
DEV	734	737	739	743	730	728
OHU	830	835	821	824	810	815
HFC Total	2296	2300	2288	2299	2260	2265



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 01/12/2020

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	1	1	4	7	10	23	31.3
DEV	0	5	0	6	14	24	30.4
OHU	4	16	10	7	5	42	19.3
# of CMs	5	22	14	20	29	90	25.1

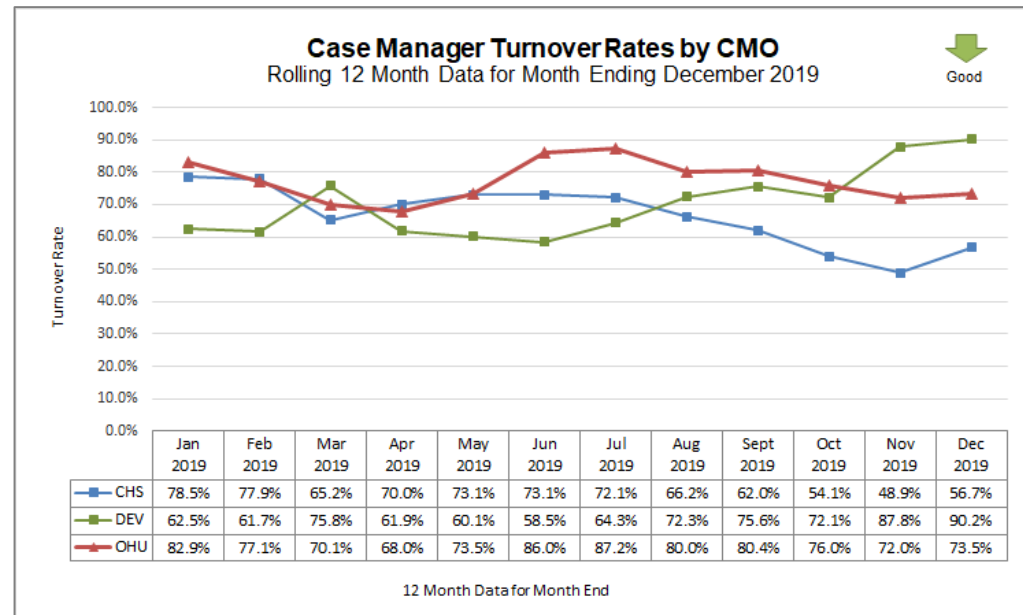
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	23	2	8.7%
DEV	24	5	20.8%
OHU	42	20	47.6%
HFC	89	27	30.3%

* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs from "Total Case Managers" Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended December 2019		
CMO	Case Manager	Case Manager Supervisor
CHS	56.7%	35.3%
DEV	90.2%	25.0%
OHU	73.5%	38.1%

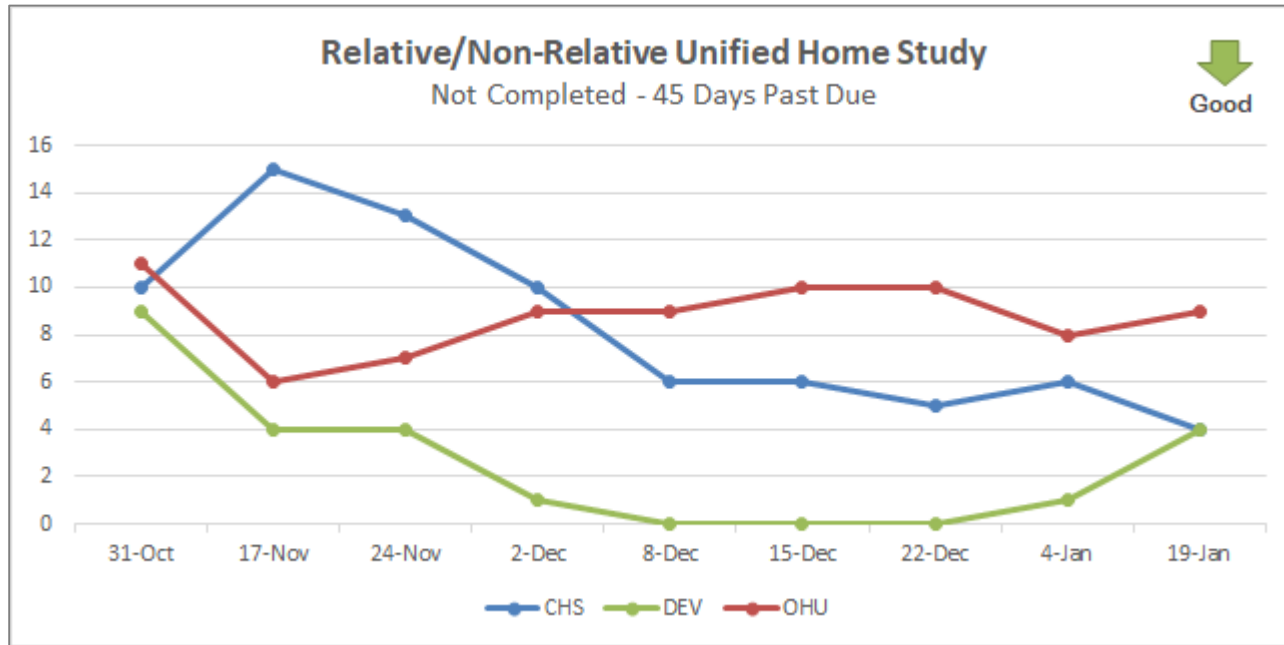


Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of:** 01/19/20

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due			
Agency	# of Cases	Status - Pending	Status - No UHS
CHS	4		5
DEV	4		4
OHU	9	3	7
Total	17	3	16

Number of "Pending" Unified Home Studies in FSFN by Days since UHS Creation Date - 45 days or more		
Agency	45 - 90 Days	90+ Days
CHS	7	78
DEV	10	35
OHU	13	34
Grand Total	30	147



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care




Health Information in FSFN for Children in OHC as of 01/20/20						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	450	100.0%	97.6%	87.9%	99.3%	94.9%
DEV	498	100.0%	95.6%	86.5%	97.6%	93.2%
OHU	378	100.0%	95.8%	86.0%	96.8%	92.9%
HFC	1326	100.0%	96.3%	86.9%	98.0%	93.7%
Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"						

Health Information in FSFN as of 01/20/20				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	11	33	3
DEV	0	22	40	12
OHU	0	16	28	12
Total	0	49	101	27
Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"				

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 03/31/20 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 19-20 - 3rd Qtr as of 01/20/20			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	439	450	97.6% 
DEV	476	498	95.6% 
OHU	360	376	95.7% 
Total	1275	1324	96.3%



Scorecard Measure #10 - 03/31/20 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 19-20 - 3rd Qtr as of 01/20/20			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	240	273	87.9%
DEV	256	296	86.5%
OHU	170	198	85.9%
Total	666	767	86.8%

Number of Dental Visits to Achieve SM10 Target – 63 Appointments

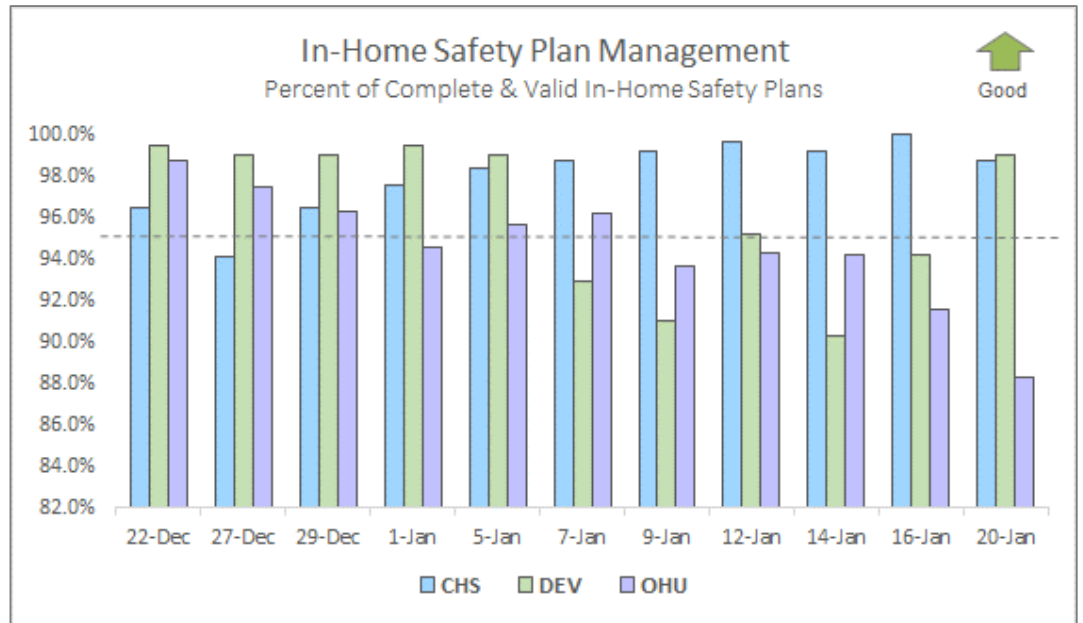


In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95%** (as of Oct 1st)

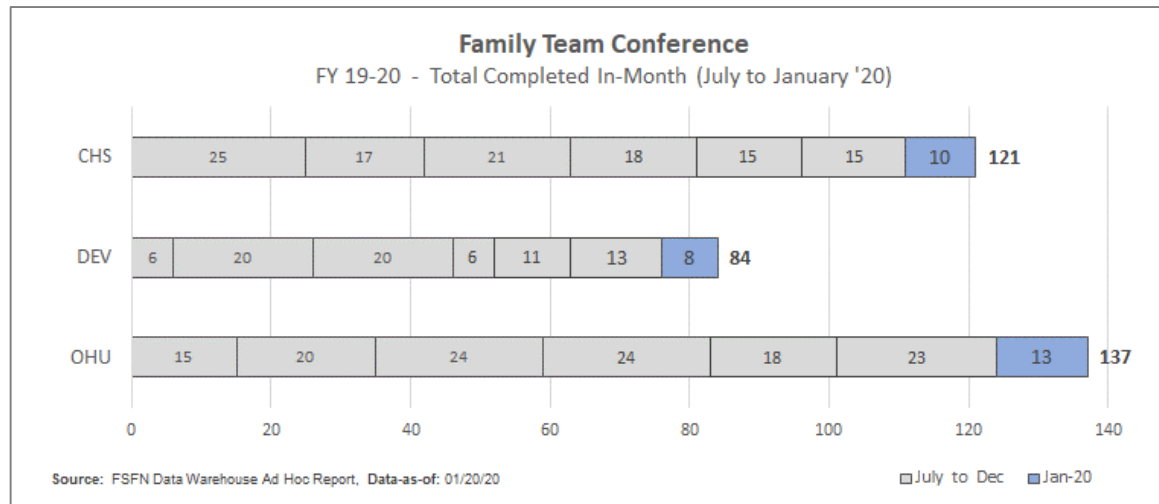
In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	3	245	248	98.8% 
DEV	2	201	203	99.0% 
OHU	18	136	154	88.3%
HFC Total*	23	582	605	96.20%

Source: FSN Report "Case Management Safety Management Listing", Data-as-of: 01/20/20



Family Team Conferences Completed

FY19-20 – July 2019 to January 2020



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 01/01/20 to 01/31/20							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	270	97	35.9%	187	37	19.8%	27.9%
DEV	296	90	30.4%	208	29	13.9%	22.2%
OHU	186	54	29.0%	119	29	24.4%	26.7%
TOTAL	752	241	32.05%	514	95	18.48%	25.3%

Source: FSFN "On-Demand Active Children Receiving Services" Report; Data-as-of: 01/20/20



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 01/17/2020					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS	1	1	1	1	4
DEV	1	2	1	1	5
OHU	1	3	2		6
Total	3	6	4	2	15

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 01/20/2020				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS				
DEV				
OHU				
Total				



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List
Data-as-of: 01/20/20

Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			8	8
DEV		1	12	13
OHU	1	10	15	26
CPI	2		5	7
NTF				0
Total	3	11	40	54

Placement Exceptions Totaled By Agency
Last 6 Reporting Periods

Agency	12/15/2019	12/22/2019	12/29/2019	1/5/2020	1/12/2020	1/20/2020
CHS	35	17	14	12	9	8
DEV	14	11	3	3	11	13
OHU	23	9	16	15	21	26
CPI	19	20	3	10	9	7
NTF	0	4	0	0	3	0
Total	91	61	36	40	53	54

Data Exceptions: AFCARS

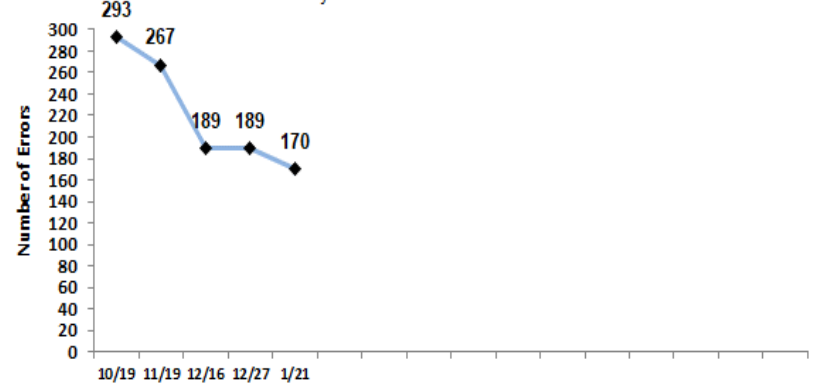
Data for Reporting Period: 10/01/19 – 03/30/20

AFCARS Foster Care Report

Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			37		14	13	64
DEV		3	32		11	10	56
OHU			27			23	50
CPI							0
Total	0	3	96	0	25	46	170

Source : FSN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 1/21/20

AFCARS Foster Care Errors
Weekly FSN Data as 1/20/20



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1		
DEV				
OHU			4	
HFC TOTAL	0	1	4	0

CMO Contract Measure 11 – 3rd Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 01/16/20				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	4	334	338	98.8%
DEV	8	346	354	97.7%
OHU	6	269	275	97.8%
HFC Total	18	949	967	98.1%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 3rd Quarter-to-Date as of 01/16/20			
Agency	Timely (< 30 Days)	FFA Approvals (3rd Qtr)	Completed Timely
CHS	5	6	83.3%
DEV	7	7	100.0% ★
OHU	6	7	85.7%
HFC TOTAL	18	20	90.0%

FY 19-20 Target = **95% and above.**



“Success seems to be connected with action.
Successful people keep moving. They make
mistakes, but they don’t quit.”

~ Conrad Hilton



RESOURCE NEWS FLASH... January 22, 2020

Financial Education Resources

Financial Fitness for Families – United Way of Central Florida and the Personal Finance Center of Polk County offer a free financial education program at various dates and locations. The program includes fun family activities and challenges. Prizes include food, gas, and gift cards. For more info go to <https://www.liveuwcf.org/servlet/eAndar/article/1309/Financial-Planning-Opportunities>.

Financial Resources

Free Tax Preparation– The United Way of Central Florida is sponsoring free tax preparation services for families with incomes up to \$66,000. Dial 211 for referral to a location near you or schedule an appointment by going to the link, "MyFreeTaxes.com" at www.uwcf.org.

Young Children Resources

8 Weeks of Winter Fun – Young children have the opportunity to learn and have fun at the Bartow Public Library starting the week of January 6th through the end of February. Activities include stories, finger plays, music, crafts, games, and films. Each Wednesday from 10:00-10:45am is for 3-5 year olds and Book Babies (for 18 months to 2 years) is each Thursday from 10:00-10:30am. For more information, contact the Library at 863-534-0131.

Free Tickets to SeaWorld – Limited Time Offer! Children (Florida residents) 5 and younger can enjoy SeaWorld Orlando during 2020 for FREE! You must register by February 3rd and make the first visit to the park by March 31st. A certified copy of the child's birth certificate or a travel passport will have to be presented at the first visit. To begin the registration process go to <https://seaworld.com/orlando/special-offers/>.

Education Resources

Financial assistance/Scholarships – Help build awareness of the availability of scholarship opportunities to help all students get to and through college. The Florida Center for Child Welfare has collected resources to help youth plan for After High School on its Education Resources Page. Go to www.centerforchildwelfare.org/ChildWellBeing/EducationalResources.shtml.

Teen Resources

Health Information for Girls– Girlshealth.gov was created by the Office on Women's Health (OWH) to help girls (ages 10-16) learn about health, growing up, and issues they may face. Girlshealth.gov promotes healthy and positive behaviors in girls, giving them reliable and useful health information in a fun, easy-to-understand way. The website also provides information for parents and educators to help them teach girls about healthy living.

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 24th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

Community Events

SuperKids Classic– Soap Box Derby races for youth ages 7 to 18! The cars and equipment are provided free as well as food and drinks. Participants should arrive at the Manheim Auto Auction (8025 Hwy 33, Lakeland) at 8:00am on January 25th and the races will begin at 9:00am. For more info, email sunshinestatesuperkids@gmail.com or call 352-988-5449.

African American Heritage Celebration – The celebration will be held on February 8th from 1:00-4:00pm at Explorations V Children's Museum (109 N Kentucky Ave., Lakeland). The event will include Art, Music, Dance, Games, and Fun! Members and children under 2 are FREE!

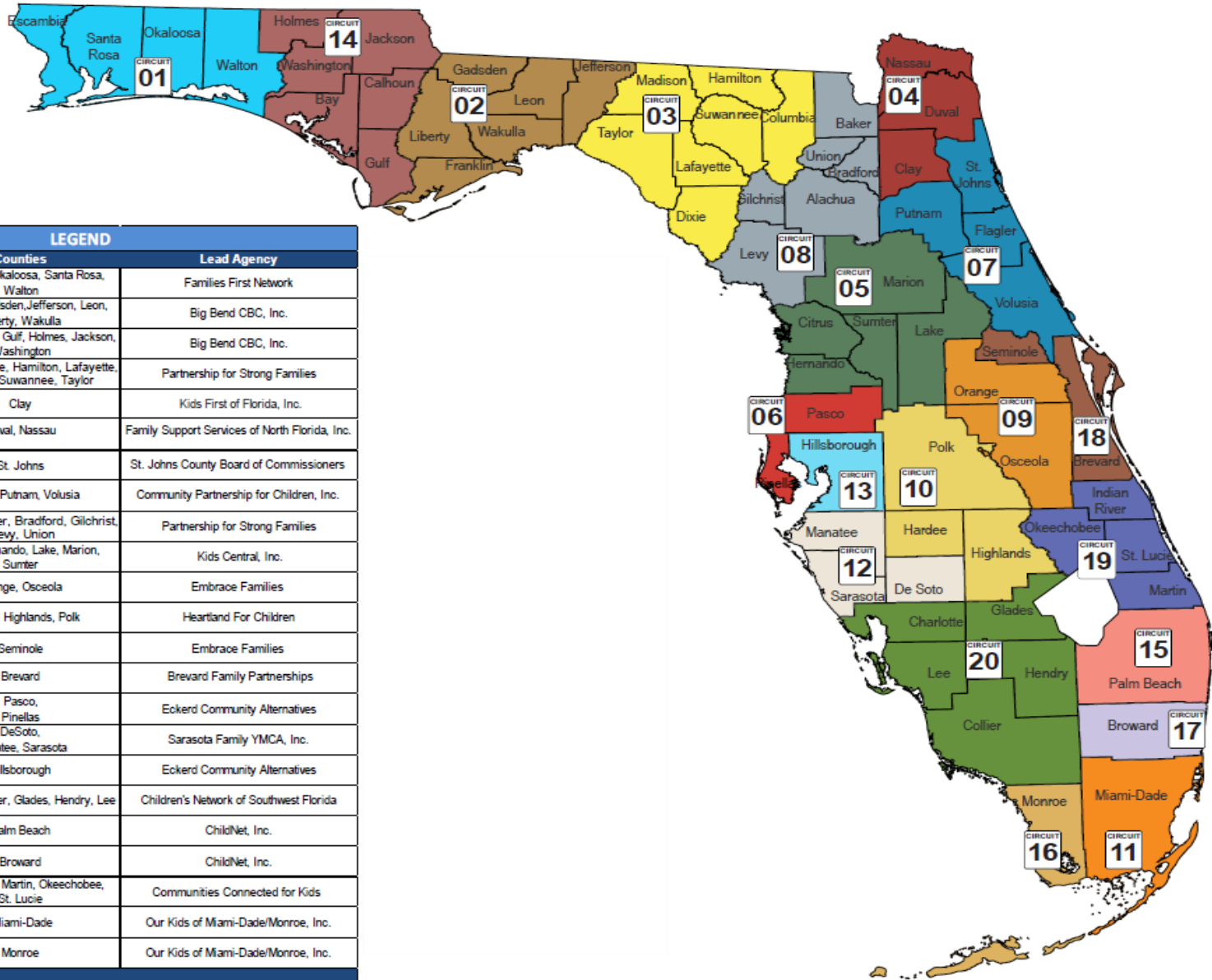
Valentine's Day Dance– Polk County Parks & Recreation presents the Valentine's Day Dance on February 14th at the Wilfred Smith Resource Center (135 Avenue Y N.E., Winter Haven) from 6:00-8:00pm. Admission is free to this community fun night for kids through sixth grade accompanied by an adult. Children will enjoy music, dance contests, coloring contest, sweet treats, and arts and crafts. For more info, call 863-298-7898.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9	Central	Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20	Southeast	Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19	Southern	Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11		Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.