



Community Based Care: Hardee, Highlands & Polk Counties

CBC Performance and Quality Improvement Meeting
Data for Week Ended Sunday, January 05, 2020

No Meeting - Conference Call Only
Wednesday, January 08, 2020 at 10 a.m.

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

FY 19-20 – 1st Quarter: July 01, 2019 to September 30, 2019

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
	Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	07/01/18 - 06/30/19	07/01/18 - 06/30/19	07/01/18 - 06/30/19	10/01/18 to 09/30/19	10/01/17 to 09/30/18	10/01/18	10/01/16 to 09/30/17	10/01/18 to 09/30/19	09/30/19	09/30/19	10/01/18 to 09/30/19	09/30/19
Big Bend CBC (Circuit 2 & 14)	7.13	96.5%	98.1%	99.2%	27.5%	50.5%	90.0%	3.79	96.7%	86.3%	100.0%	67.7%
Brevard Family Partnership	13.16	93.1%	94.2%	99.6%	52.4%	61.8%	90.2%	3.25	97.7%	92.5%	92.9%	66.9%
ChildNet - Broward	9.46	95.0%	97.1%	99.9%	36.5%	53.6%	90.4%	3.45	99.1%	97.0%	92.9%	63.8%
ChildNet - Palm Beach	8.77	95.67%	97.4%	99.9%	47.5%	53.1%	92.1%	3.97	97.2%	94.3%	90.4%	59.1%
Children's Network of SW Florida	8.71	95.6%	96.4%	99.9%	46.1%	63.1%	89.6%	4.72	98.5%	98.3%	91.4%	66.2%
Citrus Health Network	8.02	97.6%	97.9%	99.2%	36.1%	54.0%	90.1%	5.73	98.8%	97.0%	83.2%	56.5%
Communities Connected for Kids	10.72	96.4%	97.1%	99.8%	34.6%	53.4%	90.1%	3.81	96.1%	95.1%	80.0%	71.5%
Community Partnership for Childr.	15.77	93.5%	95.3%	99.6%	24.8%	50.3%	83.7%	2.98	97.6%	87.9%	96.8%	60.8%
Eckerd Community Alternatives	9.68	93.8%	95.4%	99.7%	31.0%	43.4%	89.6%	6.27	98.3%	91.0%	85.9%	59.8%
Eckerd Community Hillsborough	9.45	96.3%	97.3%	99.7%	37.9%	44.20%	91.8%	6.41	97.1%	93.8%	86.1%	59.3%
Embrace Families	8.86	94.5%	96.8%	99.6%	40.6%	57.9%	88.1%	3.93	97.6%	94.1%	83.8%	63.4%
Families First Network	10.83	94.4%	96.9%	99.6%	31.9%	47.0%	89.2%	7.63	97.2%	94.6%	78.4%	62.4%
Family Integrity Program	7.39	95.8%	97.1%	100.0%	47.9%	73.1%	100.0%	2.68	100.0%	97.8%	100.0%	62.5%
Family Support Services North Fla	8.79	94.2%	95.9%	99.6%	41.6%	75.9%	94.3%	3.95	93.1%	81.0%	96.2%	64.8%
Heartland For Children	5.23	93.7%	98.1%	99.9%	38.5%	55.2%	89.3%	3.01	96.7%	90.5%	82.9%	61.8%
Kids Central, Inc.	5.75	95.3%	96.6%	99.7%	40.4%	40.0%	93.8%	4.29	97.8%	94.86%	89.5%	71.4%
Kids First of Florida, Inc.	1.8	96.2%	97.8%	100.0%	29.2%	58.8%	88.5%	3.61	86.1%	66.7%	71.4%	60.8%
Partnership for Strong Families	5.66	94.4%	97.0%	99.3%	42.8%	65.9%	92.3%	3.76	98.6%	95.0%	66.7%	63.3%
Sarasota Y/Safe Children Coali...	8.85	95.1%	96.7%	99.9%	38.9%	53.9%	89.0%	4.8	98.9%	77.0%	84.9%	63.8%
Statewide	8.94	95.08%	96.6%	99.2%	38.5%	52.5%	90.2%	4.69	96.6%	92.1%	86.7%	63.2%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days		
Supervision between 12/01/19 - 12/31/19		
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	7	99.95%
DEV	4	99.94%
OHU	2	99.85%
Total	13	99.91%
<i>Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/06/20</i>		

# of Children Not Seen, Month of December 2019	
# Not Seen	Agency
	CHS
	DEV
1	OHU
	CPI
1	Total
<i>Source: FSFN Rpt "Children seen / not seen daily listing" Data-as-of: 01/06/20</i>	




Scorecard Measures 5 & 6 - Children Achieving Permanency



SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.5%**

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.6%**

Reunifications Entered into FSFN: Week of 12/30/19 thru 01/05/20			
Agency	Timely	Un-Timely	Total
CHS			0
DEV	1		1
OHU			0
Total	1	0	1

Scorecard Measure #5 - 01/01/18 to 12/31/18 Children Achieving Permanency within 0-12 Mths FY 19-20 - 2nd Qtr as of 01/05/20			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	101	283	35.7%
DEV	121	318	38.05%
OHU	116	259	44.8% 
HFC Total	338	860	39.30%

Number of Children to Achieve SM05 Target – **11 Children**

Scorecard Measure #6 - 01/01/19 Children Achieving Permanency within 12-23 Mths FY 19-20 - 2nd Qtr as of 01/05/20			
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification
CHS	50	95	52.6% 
DEV	61	145	42.1%
OHU	48	95	50.5% 
HFC Total	159	335	47.5%

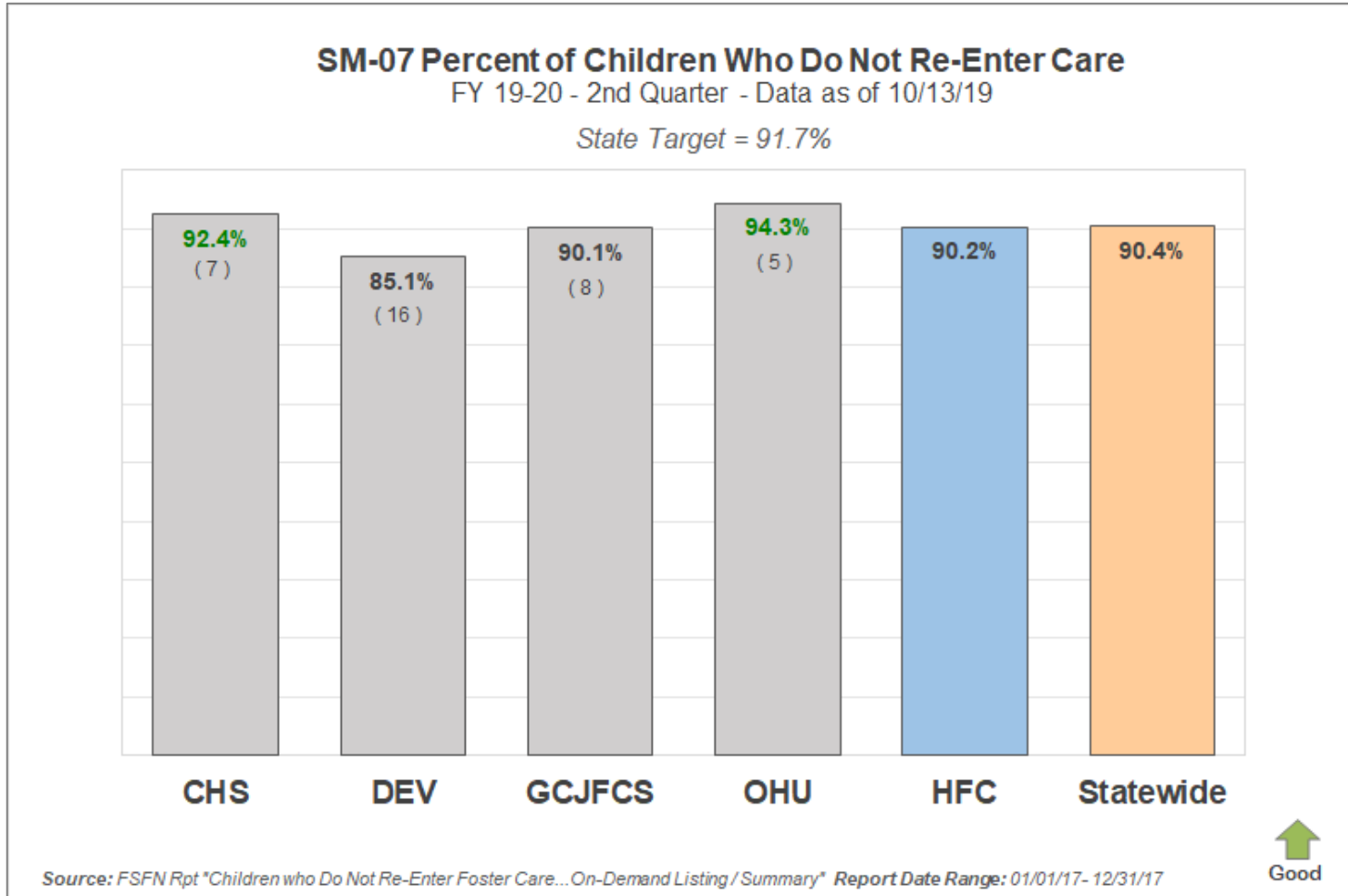
Number of Children to Achieve SM06 Target – **00 Children**

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure



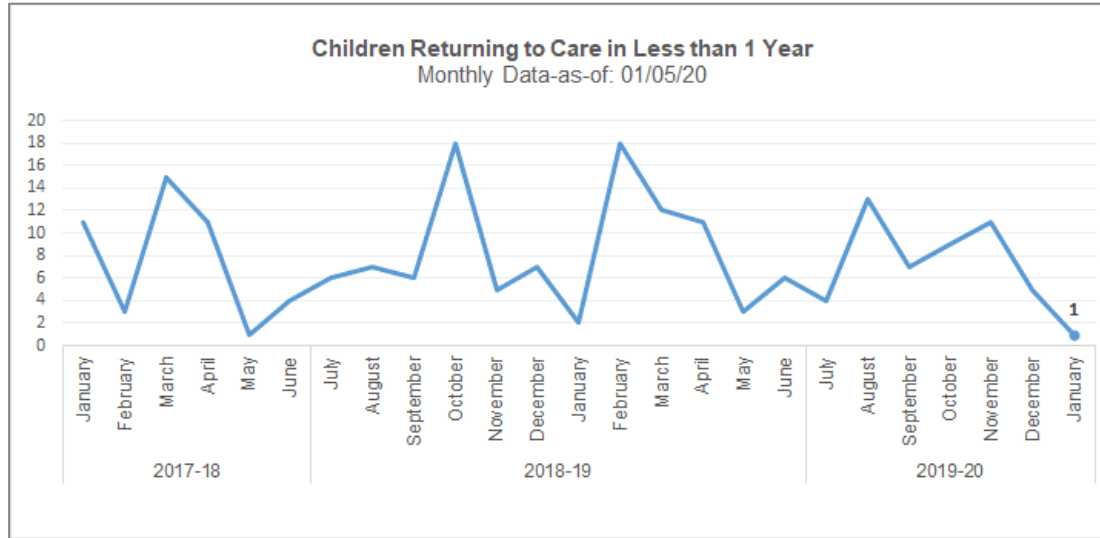
Scorecard Measure 7 – Children Who Do Not Re-Enter Care

Percentage of children who do not re-enter foster care within 12 months of moving to a permanent home.



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal



Removal Episodes for Children with a Prior Removal									
Removals entered into FSN between 12/30/19 - 01/05/20									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOR Range	P. Analytics Listing	P. Analytics Percent
CHS	12/26/2019	141835-CHSFL	10/11/2018	6/11/2019	8	6	< 1.0 yr	Y	16%

Source: FSN Data Warehouse Ad Hoc Report, Rpt-as-of: 01/06/20

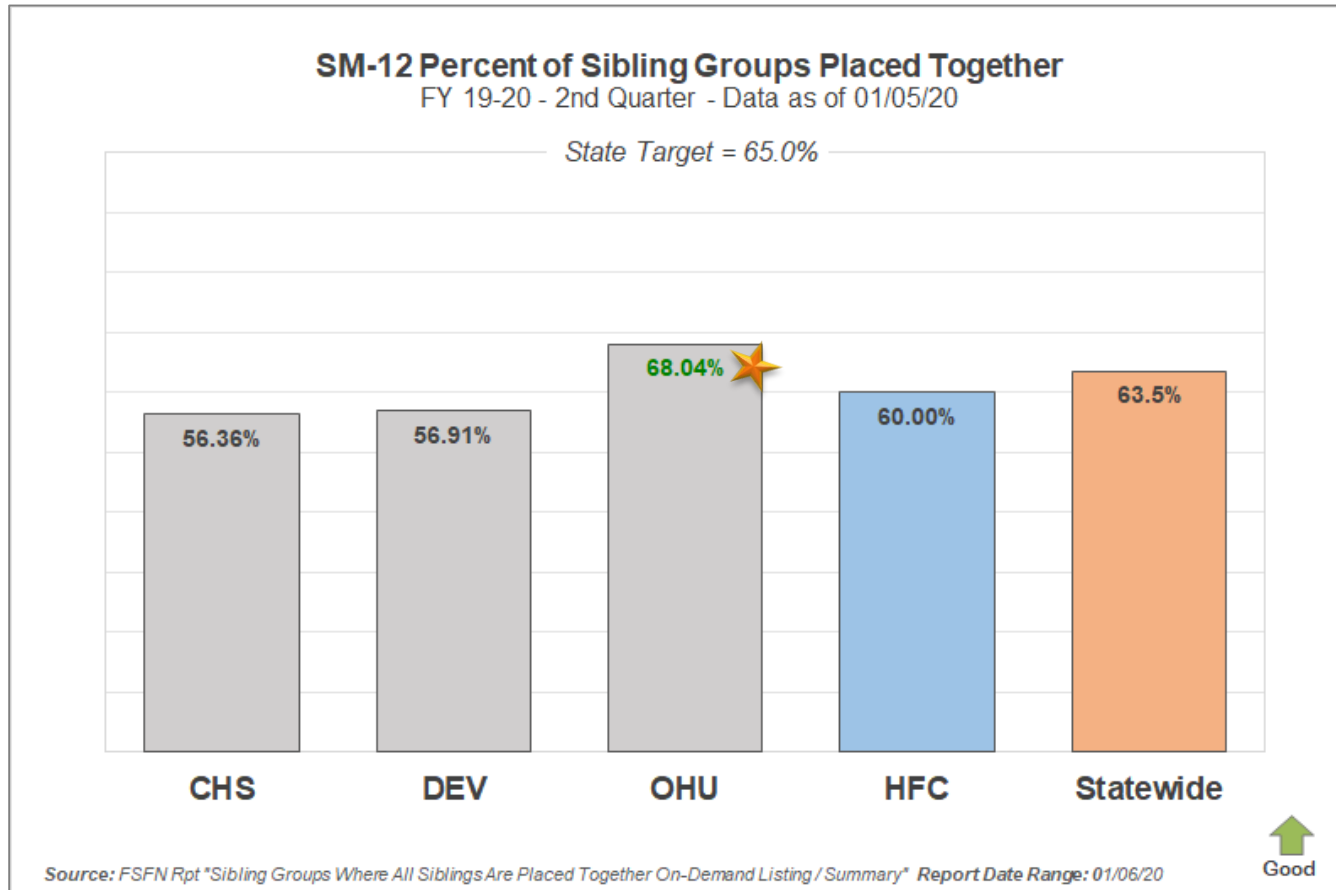
Prior Week's Undiscussed Re-entries									
Current Agency	Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay	Length from Prior Discharge	LOR Range	P. Analytics Listing	P. Analytics %
CHS	12/23/2019	141852-CHSFL	11/17/2017	8/2/2019	20	4	< 1.0 yr	Y	80%



Scorecard Measure 12 – Separated Siblings

Percentage of siblings groups in out-of-home care where all siblings are placed together.

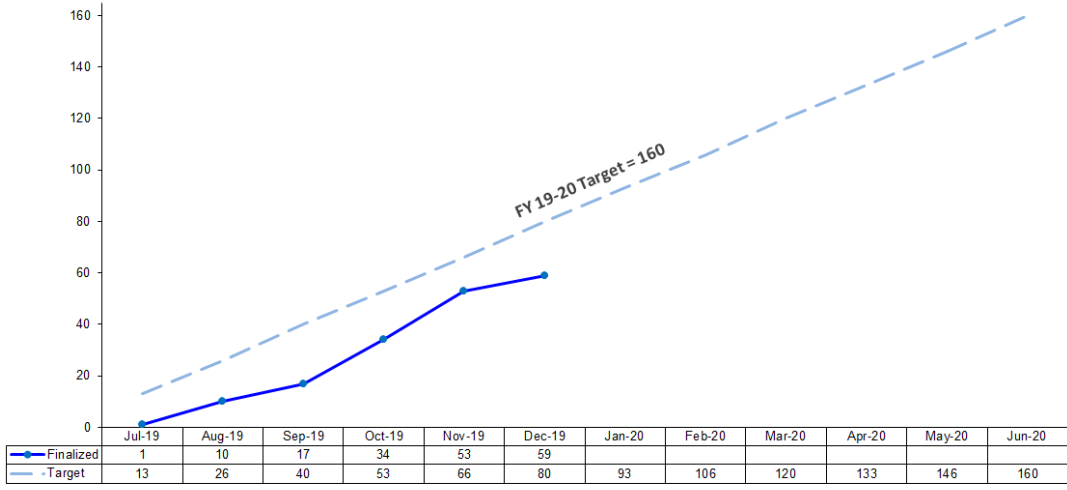
SM12 - Percent of Sibling Groups Placed Together			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	62	110	56.36%
DEV	70	123	56.91%
OHU	66	97	68.04%
HFC	198	330	60.00%



Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10
Monthly Adoption Finalizations for FY 19-20



Source: HFC Adoption Database; Data-as-of: January 06, 2020

Upcoming Finalization Dates

January 22, 2020

January 29, 2020

Adoption Finalizations Credited to HFC
19-20 Fiscal Year-to-Date 01/06/20

CMO	Subsidy Files Submitted	Finalized Adoptions	Number Needed to Meet Target	CMO Target	% Target Met	% Completed w/in 24 Mths
CHS	5	8	41	49	16.3%	25.0%
DEV	4	11	45	56	19.6%	18.2%
OHU	0	40	15	55	72.7%	20.0%
Total	9	59	101	160	36.9%	20.3%



Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2019-20 as of January 06, 2020

CLS WEEKLY SHELTER REPORT - FY 2019-2020													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19/20 Totals
# of Shelter Hearings													
Polk	32	45	19	26	22	27	4						175
Highlands	2	11	2	5	5	5	1						31
Hardee	1	1	0	3	0	3	1						9
Total	35	57	21	34	27	35	6						215
# Children Removed													
Polk	51	88	31	59	41	58	9						337
Highlands	3	25	2	7	7	10	1						55
Hardee	2	2	0	7	0	6	3						20
Total	56	115	33	73	48	74	13						412
Total Children Denied Shelter													
Polk	0	0	1	0	0	0	0						1
Highlands	0	0	0	0	0	0	0						0
Hardee	0	0	0	0	0	0	0						0
Total	0	0	1	0	0	0	0						1
# Children Placed with Relative													
Polk	21	61	21	39	28	42	6						218
Highlands	1	14	1	5	4	10	0						35
Hardee	1	1	0	3	0	5	0						10
Total	23	76	22	47	32	57	6						263
# Children Placed with Non Relative													
Polk	13	10	5	3	4	6	0						41
Highlands	2	2	1	1	0	0	1						7
Hardee	0	0	0	4	0	0	0						4
Total	15	12	6	8	4	6	1						52
# Children Placed with Fictive Kin													
Polk	0	3	0	1	0	0	3						7
Highlands	0	0	0	0	3	0	0						3
Hardee	0	0	0	0	0	0	0						0
Total	0	3	0	1	3	0	3						10
# Children Placed in Foster Care													
Polk	17	14	5	16	9	10	0						71
Highlands	0	10	0	1	0	0	0						11
Hardee	1	0	0	0	0	1	3						5
Total	18	24	5	17	9	11	3						87

% of Children Sheltered Placed in Foster Care						
Data as of 01/06/2020						
Month	14-15	15-16	16-17	17-18	18-19	19-20
Jul	29.5%	34.7%	32.0%	29.5%	29.7%	32.1%
Aug	34.9%	34.0%	28.7%	16.0%	23.3%	20.9%
Sep	63.6%	27.1%	22.8%	37.5%	22.7%	15.2%
Oct	34.5%	29.3%	27.4%	33.3%	29.4%	23.3%
Nov	17.4%	19.2%	28.6%	33.8%	39.6%	18.8%
Dec	52.7%	21.3%	16.0%	25.0%	26.0%	14.9%
Jan	26.3%	21.2%	23.9%	25.0%	13.6%	23.1%
Feb	39.4%	17.6%	16.3%	25.5%	19.8%	
Mar	39.0%	30.0%	15.8%	35.6%	26.2%	
Apr	24.1%	29.7%	33.8%	29.7%	10.0%	
May	27.5%	56.3%	27.4%	31.3%	20.8%	
Jun	33.3%	41.0%	32.0%	25.5%	21.2%	
FY Total	34.7%	30.1%	25.4%	28.2%	23.1%	21.1%

Shelter Count for the Week of December 31 - January 06, 2020			
	Polk	Highlands	Hardee
Shelters	5	1	1
Children Removed	16	1	3
Placed w/ a Relative	13	1	
Placed w/a Non-Rel			
Placed w/a Fictive Kin	3		
Placed in Foster Care			3



Case Transfer Staffing Data

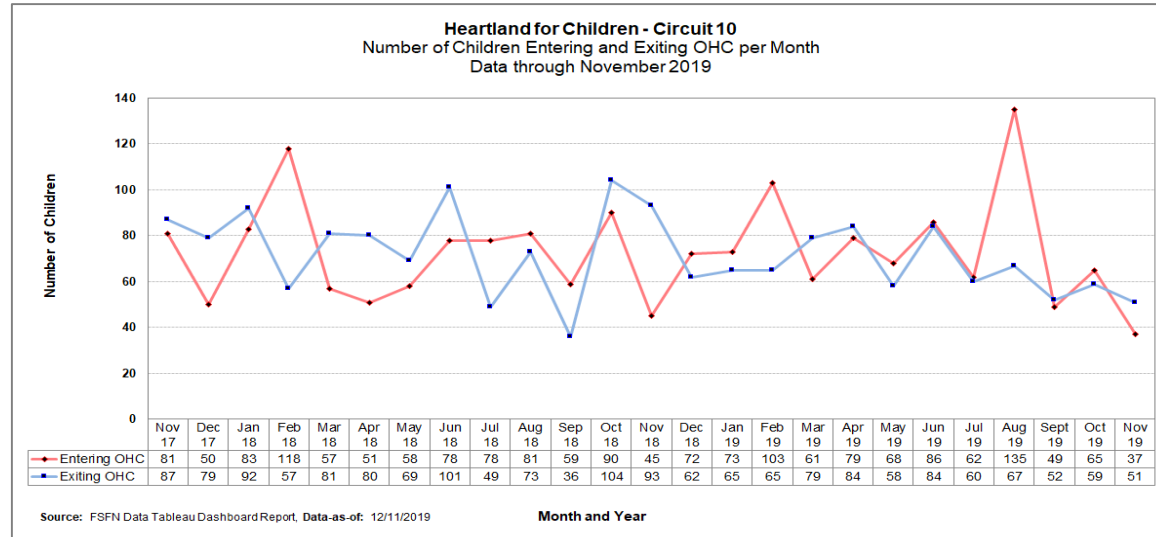
Case Transfer Data For Fiscal Year July 1, 2019 – June 30, 2020 - Data as of 01/06/20

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Number of Children															
CHS	55	28	47	40	20	19	0						209	460	349
Devereux	38	48	23	42	21	35	1						208	482	349
OHU Polk	22	14	17	12	17	17	0						99	196	253
One Hope	37	63	38	44	37	39	0						258	548	527
Total	152	153	125	138	95	110	1						774	1686	1478
Out of Home Care															
CHS	32	17	31	16	10	11	0						117	262	226
Devereux	20	28	12	34	9	17	1						121	291	218
OHU Polk	9	6	8	11	5	3	0						42	116	164
One Hope	5	17	5	12	13	7	0						59	125	133
Total	66	68	56	73	37	38	1						339	794	741
In - Home Judicial															
CHS	4	0	0	3	6	3	0						16	48	35
Devereux	2	5	1	2	1	7	0						18	37	27
OHU Polk	6	5	1	0	5	6	0						23	20	20
One Hope	2	2	1	0	0	0	0						5	11	24
Total	14	12	3	5	12	16	0						62	116	106

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	19-20 Totals	18-19 Totals	17-18 Totals
Non-Judicial In - Home Services															
CHS	17	6	14	12	3	0	0						52	110	48
Devereux	11	13	7	4	6	9	0						50	93	66
OHU Polk	2	3	7	1	5	3	0						21	52	44
One Hope	0	1	5	3	2	0	0						11	41	49
Total	30	23	33	20	16	12	0						134	296	207
OCS / ICPC Courtesy Supervision															
CHS	0	0	0	0	0	0	0						0	0	2
Devereux	0	0	0	0	0	0	0						0	0	0
OHU Polk	0	0	0	0	0	0	0						0	0	0
One Hope	30	42	27	32	21	31	0						183	363	313
Total	30	42	27	32	21	31	0						183	363	315
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	0	0	2	0	2	0						4	12	17
Devereux	1	0	1	0	3	2	0						7	41	18
OHU Polk	5	0	0	0	0	2	0						7	2	10
One Hope	0	0	0	0	0	0	0						0	7	2
Total	6	0	1	2	3	6	0						18	62	47

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





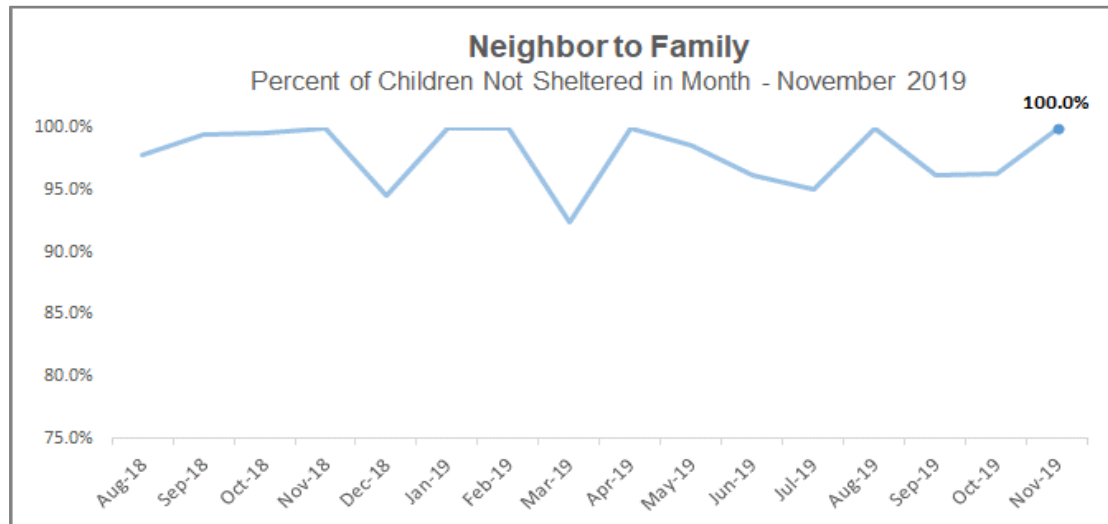
Neighbor to Family – Weekly & Monthly Census

19-20 Fiscal Year to Month - Percentage of Children Not Sheltered: **93.5%**

Neighbor To Family - Weekly Census Numbers		
Weekly Data 12/31/19 through 01/06/20		
Referral Type	Number of Families	Number of Children
CPI - Safety Management	0	0
CPI - Family Support	37	86
Specialized - Family Support	10	20
Prevention - Comm. Referral	39	92
Special Conditions Report	2	2
Nurturing Parenting	20	35
NTF - Total Services	108	235

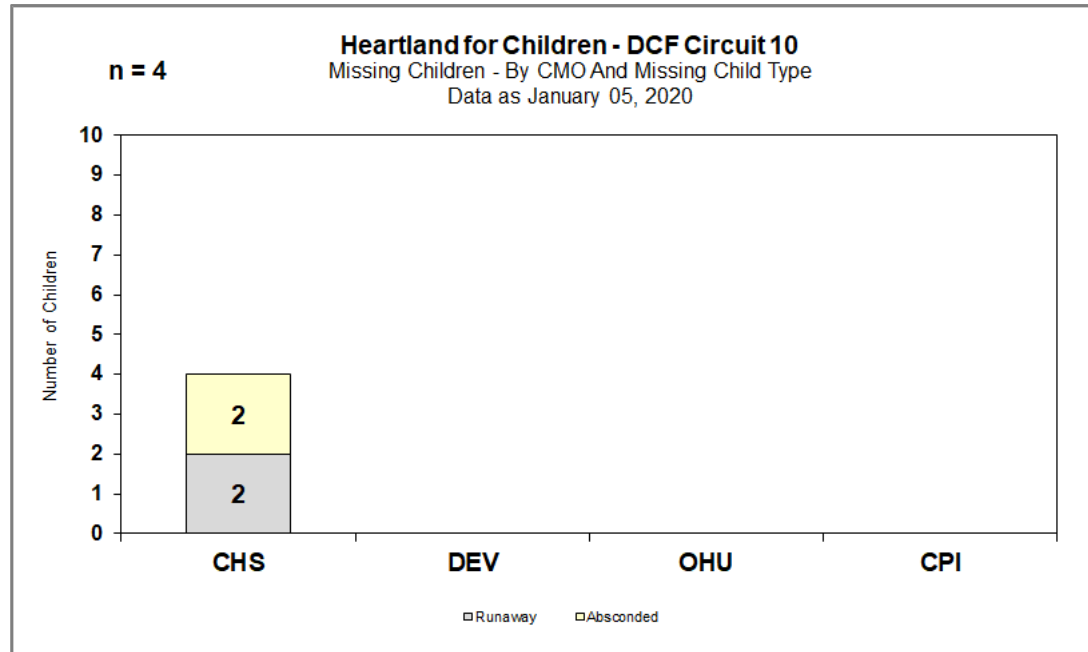
“I really learned a lot from the program.”

- Family Satisfaction Survey



Missing Children

HFC – DCF Circuit 10 Number of Missing Youth as of Reporting Date

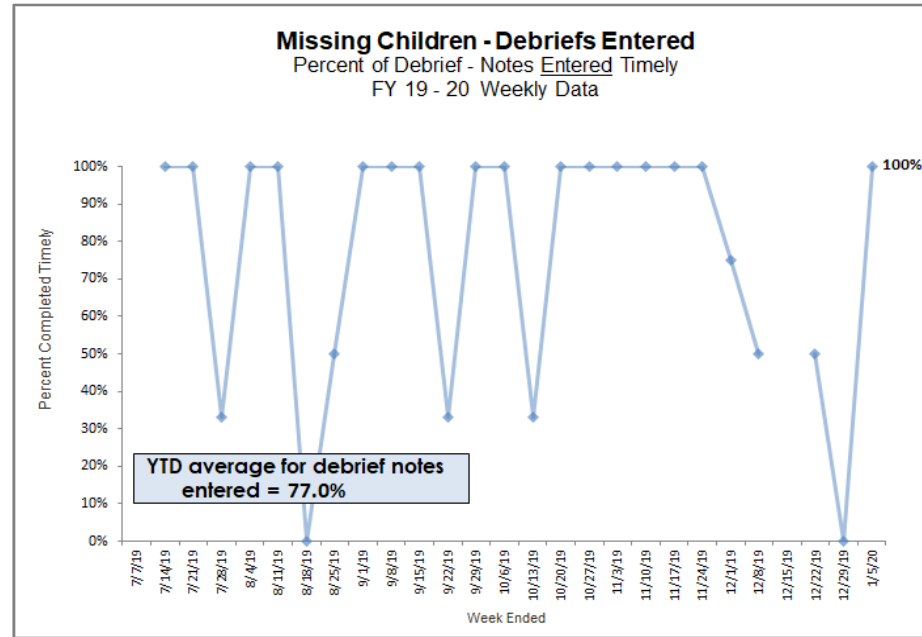
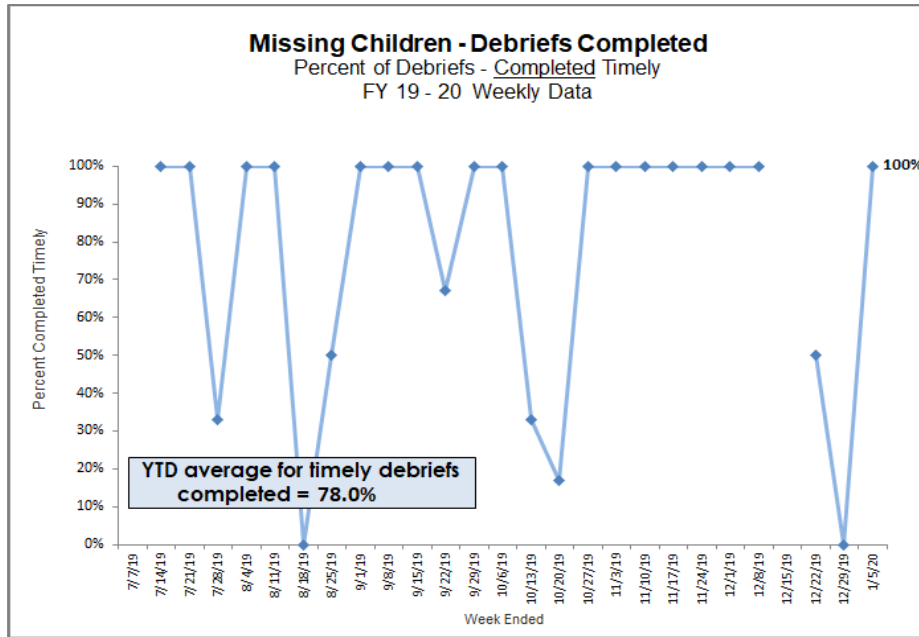


Circuit 10 - Weekly Missing Children Report							
Number of Missing Youth as of Reporting Date							
Reporting Date	Total Missing Children	Total New Episodes	Timely Reporting Compliance	Timely Reporting Compliance	Timely Reporting Misses	Total Recoveries	Agency Responsible
	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date	Month to Date	Week to Date
Sept 2019 (m/end)	-	11	-	100%	-	9	-
Oct 2019 (m/end)	-	21	-	95%	-	21	-
Nov 2019 (m/end)	-	20	-	100%	-	19	-
Dec 2019 (m/end)	-	9	-	89%	-	13	-
1/5/2020	4	1	100%	100%	0	1	



Missing Children – Debriefs

HFC - Required Debriefs Completed and Note Entry Timeliness



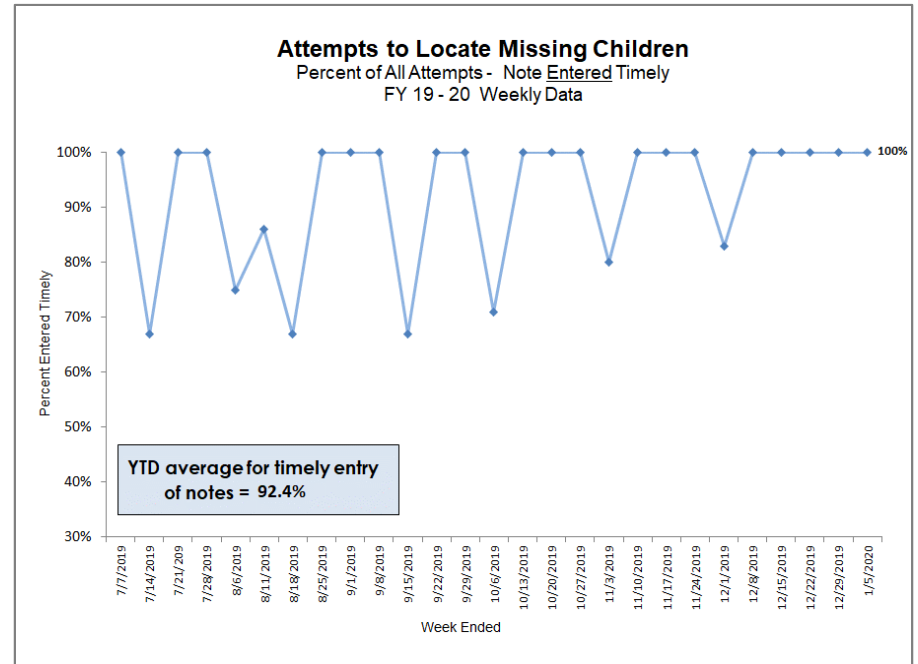
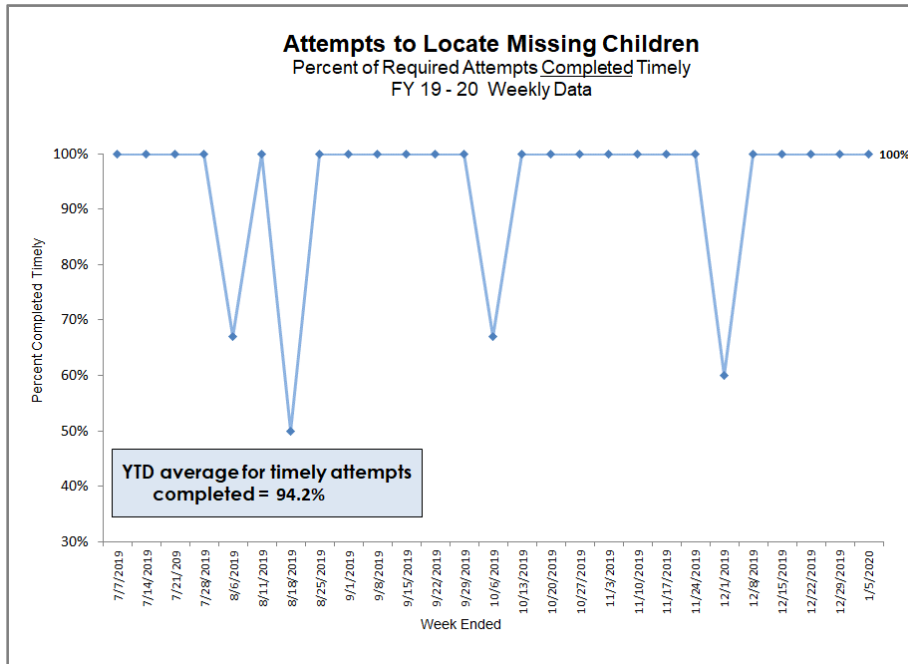
Missing Children - Debriefs								
Week of 12/30/2019 through 01/05/2020								
Agency	Debriefs Required	Required Completed	Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Entered Timely	Debriefs entered within 24 hours
CHS				-				-
DEV	1	1	1	100%	1		1	100%
OHU				-				-
PI				-				-
Total	1	1	1	100%	1	0	1	100%



Missing Children – Attempts to Locate

HFC – DCF Circuit 10 Attempts to Locate Missing Children

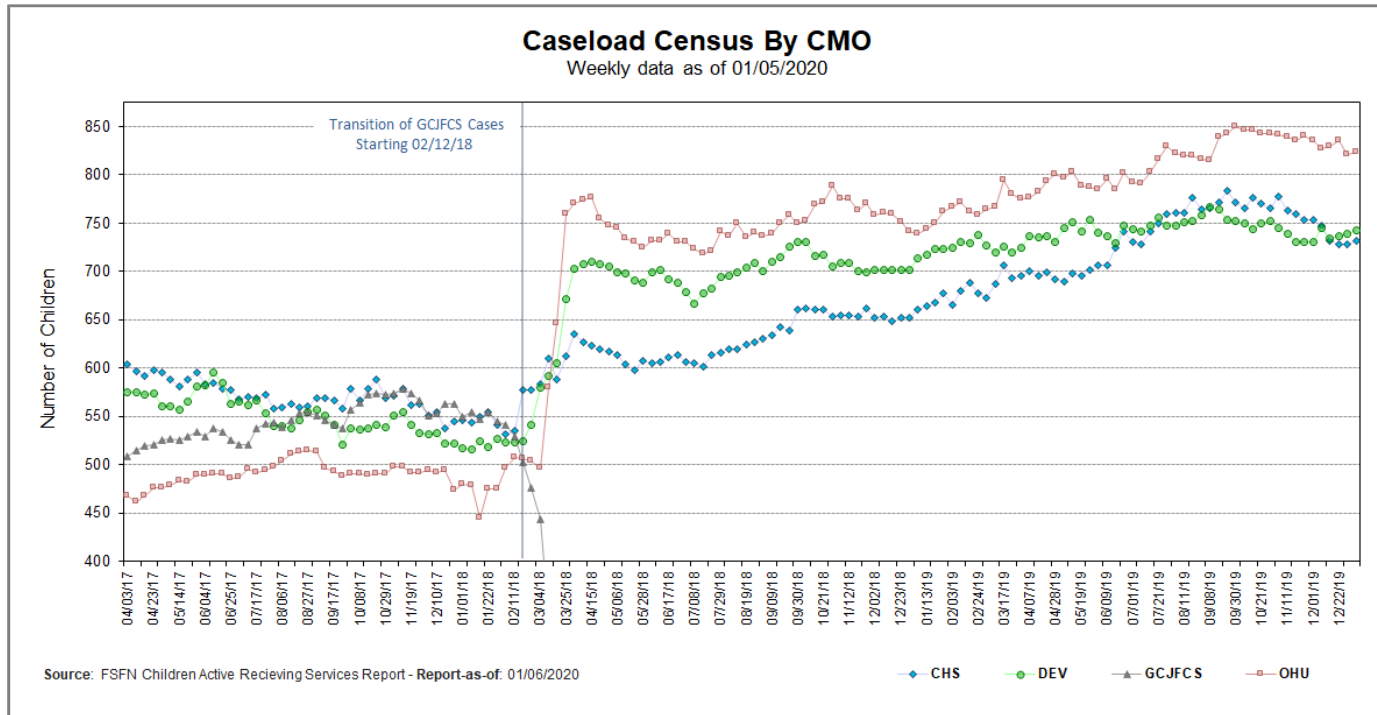
Attempts to Locate								
Week of 12/30/2019 through 01/05/2020								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempts to Locate notes entered within 24 hours
CHS	1	1	1	100%	1		1	100%
DEV				-				-
OHU				-				-
PI				-				-
Total	1	1	1	100%	1	0	1	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	12/1/2019	12/8/2019	12/15/2019	12/22/2019	12/29/2019	1/5/2020
CHS	753	748	732	728	728	732
DEV	731	745	734	737	739	743
OHU	836	827	830	835	821	824
HFC Total	2320	2320	2296	2300	2288	2299



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 12/29/2019

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	5	5	6	6	10	32	22.8
DEV	3	2	1	6	13	24	30.8
OHU	1	19	9	6	6	41	20.0
# of CMs	9	26	16	19	29	99	23.1

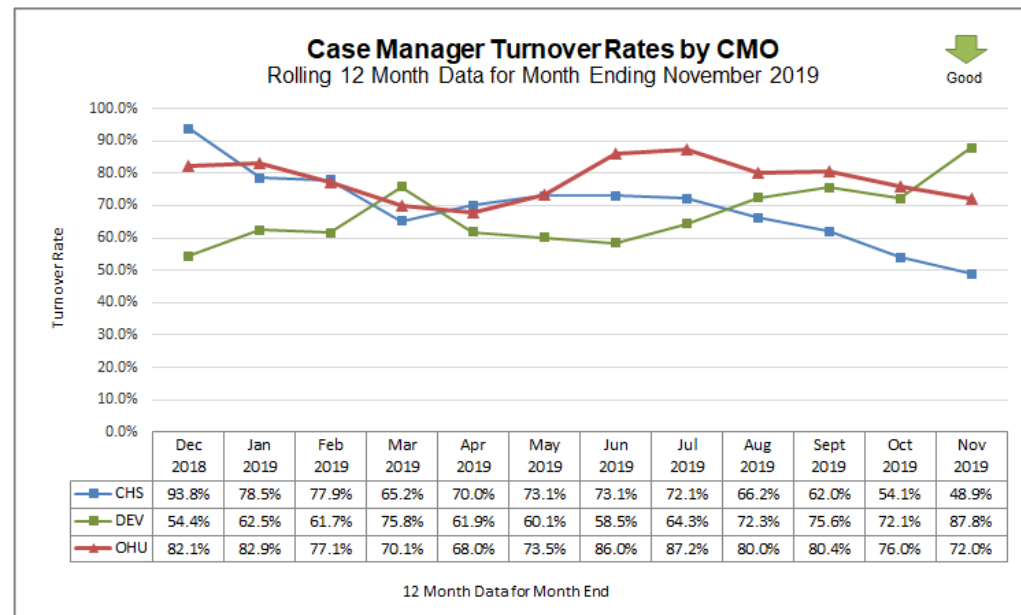
Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	32	10	31.3%
DEV	24	5	20.8%
OHU	41	20	48.8%
HFC	97	35	36.1%

* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs from "Total Case Managers" Count

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended November 2019		
CMO	Case Manager	Case Manager Supervisor
CHS	48.9%	47.1%
DEV	87.8%	25.0%
OHU	72.0%	30.0%

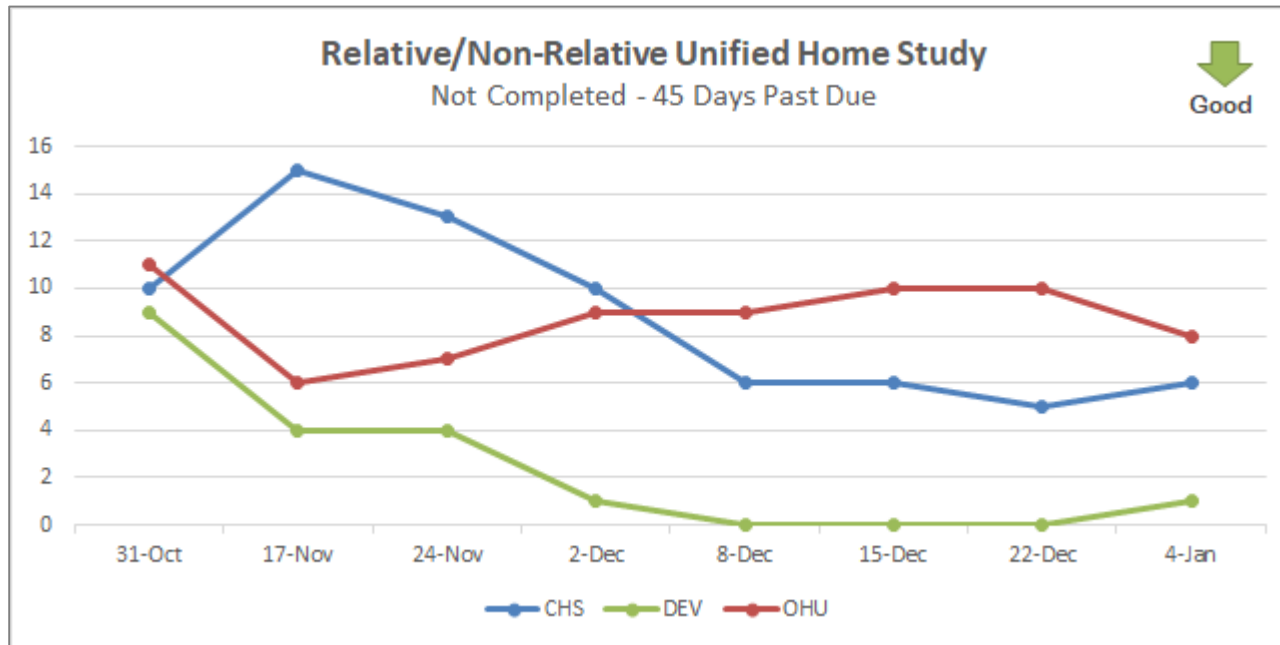


Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of:** 01/04/20

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due			
Agency	# of Cases	Status - Pending	Status - No UHS
CHS	6	1	6
DEV	1		1
OHU	8	4	5
Total	15	5	12

Number of "Pending" Unified Home Studies in FSFN by Days since UHS Creation Date - 45 days or more		
Agency	45 - 90 Days	90+ Days
CHS	9	78
DEV	15	35
OHU	15	97
Grand Total	39	210



Healthcare Information

Data Entered Into FSFN for Children in Out-of-Home Care

Health Information in FSFN for Children in OHC as of 01/05/20						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	453	100.0%	96.9%	90.5%	100.0%	95.8%
DEV	505	99.6%	95.4%	90.0%	95.8%	93.8%
OHU	372	100.0%	97.0%	85.6%	93.8%	92.1%
HFC	1330	99.8%	96.4%	89.0%	96.7%	94.0%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"




Health Information in FSFN as of 01/05/20				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	0	14	26	0
DEV	2	23	31	21
OHU	0	11	30	23
Total	2	48	87	44

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95.0%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95.0%

Scorecard Measure #9 - 12/31/19 (snapshot) Children Receiving Medical Services Within Last 12 Mths FY 19-20 - 2nd Qtr as of 01/06/20			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	441	452	97.6% 
DEV	484	504	96.0% 
OHU	345	354	97.5% 
Total	1270	1310	96.9%




Scorecard Measure #10 - 12/31/19 (snapshot) Children Receiving Dental Services Within Last 7 Mths FY 19-20 - 2nd Qtr as of 01/06/20			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	248	273	90.8%
DEV	278	309	90.0%
OHU	172	196	87.8%
Total	698	778	89.7%

Number of Dental Visits to Achieve SM10 Target – 42 Appointments

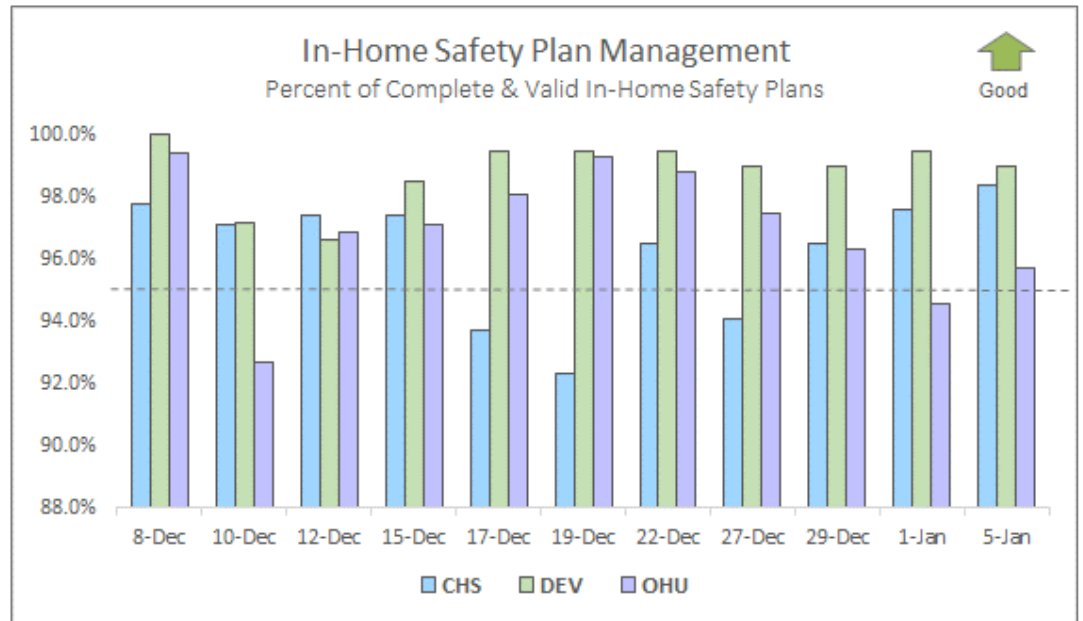


In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95%** (as of Oct 1st)

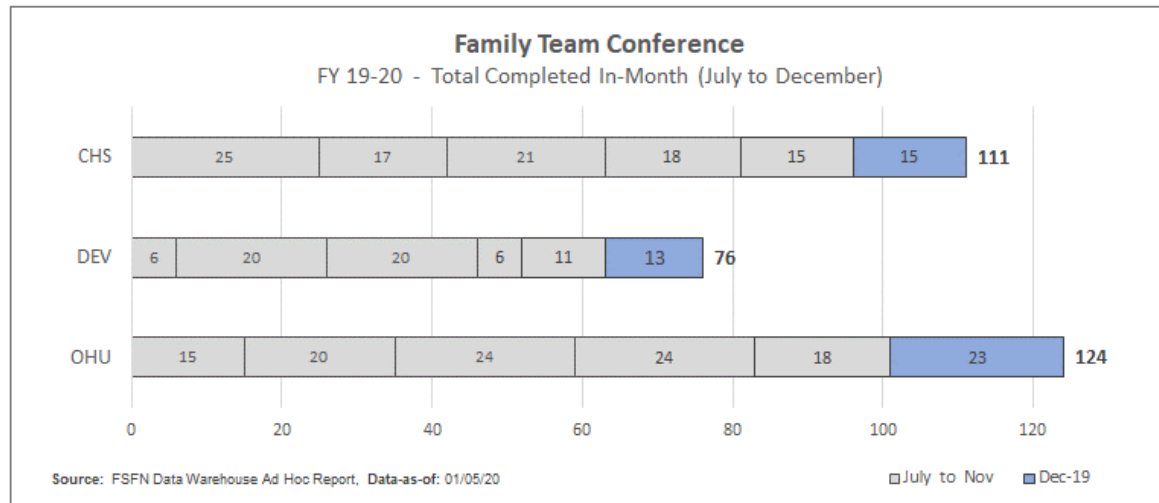
In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	4	252	256	98.4% 
DEV	2	205	207	99.0% 
OHU	7	156	163	95.7% 
HFC Total*	13	613	626	97.9%

Source: FSN Report "Case Management Safety Management Listing", Data-as-of: 01/05/20



Family Team Conferences Completed

FY19-20 – July 2019 to December 2019



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed - 12/01/19 to 12/31/2019							
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	275	150	54.5%	190	44	23.2%	38.9%
DEV	296	134	45.3%	208	56	26.9%	36.1%
OHU	183	101	55.2%	117	46	39.3%	47.3%
TOTAL	754	385	51.06%	515	146	28.35%	39.7%

Source: FSFN "On-Demand Active Children Receiving Services" Report; Data-as-of: 01/06/20



Child Placement Agreement – Current Errors

Child Placement Agreement Errors Data as of 01/06/2020					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		3			3
DEV		1	2	3	6
OHU		2	2		4
Total	0	6	4	3	13

Health Risk Assessments

Forms must be submitted by Friday each week or by month-end to avoid penalties

Health Risk Assessment's Due by the Number of Weeks on List Data as of 01/06/2020				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			4	4
DEV			2	2
OHU			2	2
Total			8	8



Data Exceptions: Placements

Placement Exceptions by Number of Weeks on List Data-as-of: 01/05/20				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS	1	5	6	12
DEV			3	3
OHU	3	5	7	15
CPI		3	7	10
NTF				0
Total	4	13	23	40

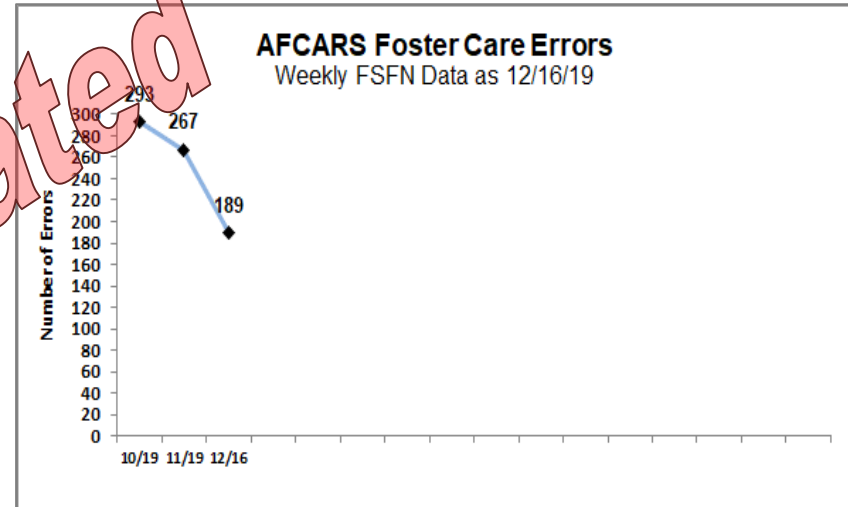
Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	12/1/2019	12/8/2019	12/15/2019	12/22/2019	12/29/2019	1/5/2020
CHS	12	14	35	17	14	12
DEV	5	5	14	11	3	3
OHU	14	24	23	9	16	15
CPI	3	10	19	20	3	10
NTF	0	0	0	4	0	0
Total	34	53	91	61	36	40

Data Exceptions: AFCARS

Data for Reporting Period: 10/01/19 – 03/30/20

AFCARS Foster Care Report							
Agency	Child Info	Provider	Legal	Mother Married	Transition Errors	Cannot Correct	Total
CHS			51		13	11	75
DEV			31		11	9	51
OHU			41			14	55
CPI	6	2					8
Total	6	2	123	0	24	34	189

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt-as-of: 12/16/19



Family Functioning Assessment – Methodology Cases

Timeliness of FFA “Approval” on Methodology Cases

FFA-Ongoing Approval & Case Transfer Staffing Date Clean-up Report Compliance tracking for cases entering care with a Methodology requirement				
Agency	Not Approved (30+ days)	New Child CTS (w/ active Approval)	New FFA-O Needed (w/ prior Approval)	Incorrect Approval (w/ active Approval)
CHS		1		
DEV				
OHU			1	
HFC TOTAL	0	1	1	0

CMO Contract Measure 11 – 2nd Quarter

Percent of Active Methodology Cases with an Approved FFA-O Data as of 01/05/20				
Agency	Not Approved	Approved	Grand Total	Percent Approved
CHS	7	337	344	98.0%
DEV	6	348	354	98.3%
OHU	8	267	275	97.1%
HFC Total	21	952	973	97.8%

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 01/05/20			
Agency	Timely (< 30 Days)	FFA Approvals (2nd Qtr)	Completed Timely
CHS	35	38	92.1%
DEV	36	36	100.0% ★
OHU	34	38	89.5%
HFC TOTAL	105	112	93.8%

FY 19-20 Target = **95% and above.**



“For last year's words belong to last year's language
And next year's words await another voice.”

~ T.S. Eliot



RESOURCE NEWS FLASH... January 8, 2020

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 24th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Radon Action Month - January is National Radon Action Month. This observance aims to educate the community about the dangers of exposure to high levels of indoor radon. All homeowners are encouraged to test for radon. For more information on radon, its health effects, testing and mitigation procedures, call the DOH Hotline at 1-800-543-8279 or visit www.floridahealth.gov.

Deaf/Hard of Hearing Resources

Free Amplified Phones – Florida Telecommunications Relay, Inc. (FTRI) distributes phones at no cost to qualified US residents who are deaf, hard of hearing, deaf/blind, or speech impaired. If you meet the requirements, the phone is loaned to you for as long as you need it, at no charge. The next distribution is on January 13th at the Winter Haven Public Library (325 Avenue A NW) from 1:30-4:30pm and January 14th at the Mulberry Community Center (304 NW 8th Street) from 9:30- 12:30am. For more info, go to www.ftri.org.

Recreation Resources

Little League Baseball – Lake Wales Little League will begin its Spring season in February. Parents can register their children (ages 4 to 15) online any time at www.lakewalesll.org.

Youth Baseball – Lakeland City Baseball's online registration for the Spring 2020 season is now open for players ages 4 through 15 including LCB Buddy Ball for children with disabilities. Visit www.lakelandcitybaseball.com and click on "online registration." Buddy Ball is free and t-ball players receive a special registration discount! If you prefer to register in person, there will be a walk-up registration on January 11th from 9:00am-2:00pm at the Peterson Park (3700 Cleveland Heights Blvd., Lakeland) concession stand.

Young Children Resources

Free Tickets to SeaWorld – Limited Time Offer! Children (Florida residents) 5 and younger can enjoy SeaWorld Orlando during 2020 for FREE! You must register by February 3rd and make the first visit to the park by March 31st. A certified copy of the child's birth certificate or a travel passport will have to be presented at the first visit. To begin the registration process go to <https://seaworld.com/orlando/special-offers/>.

Sensory Storytime – The Lakeland Public Library (100 Lake Morton Dr.) is hosting Sensory Storytime – a program of stories and activities that are created for children ages 3-10 on the autism spectrum or with sensory sensitivities. As additional support, fidget toys and a Cozy Corner will be provided. The program runs 10:00-11:00am. The program will be held on the 2nd Saturday of each month beginning January 11th. Parental or caregiver attendance is mandatory. Questions? Contact Melissa Estrada at 863.834.4275.

Community Resources

Human Trafficking Awareness Month – January is Human Trafficking Awareness month and January 11th is National Human Trafficking Awareness day. For more information and resources, go to https://www.childwelfare.gov/pubPDFs/trafficking_ca_seworkers.pdf and <http://www.centerforchildwelfare.org/SexualExploitationResources.shtml>.

Education Resources

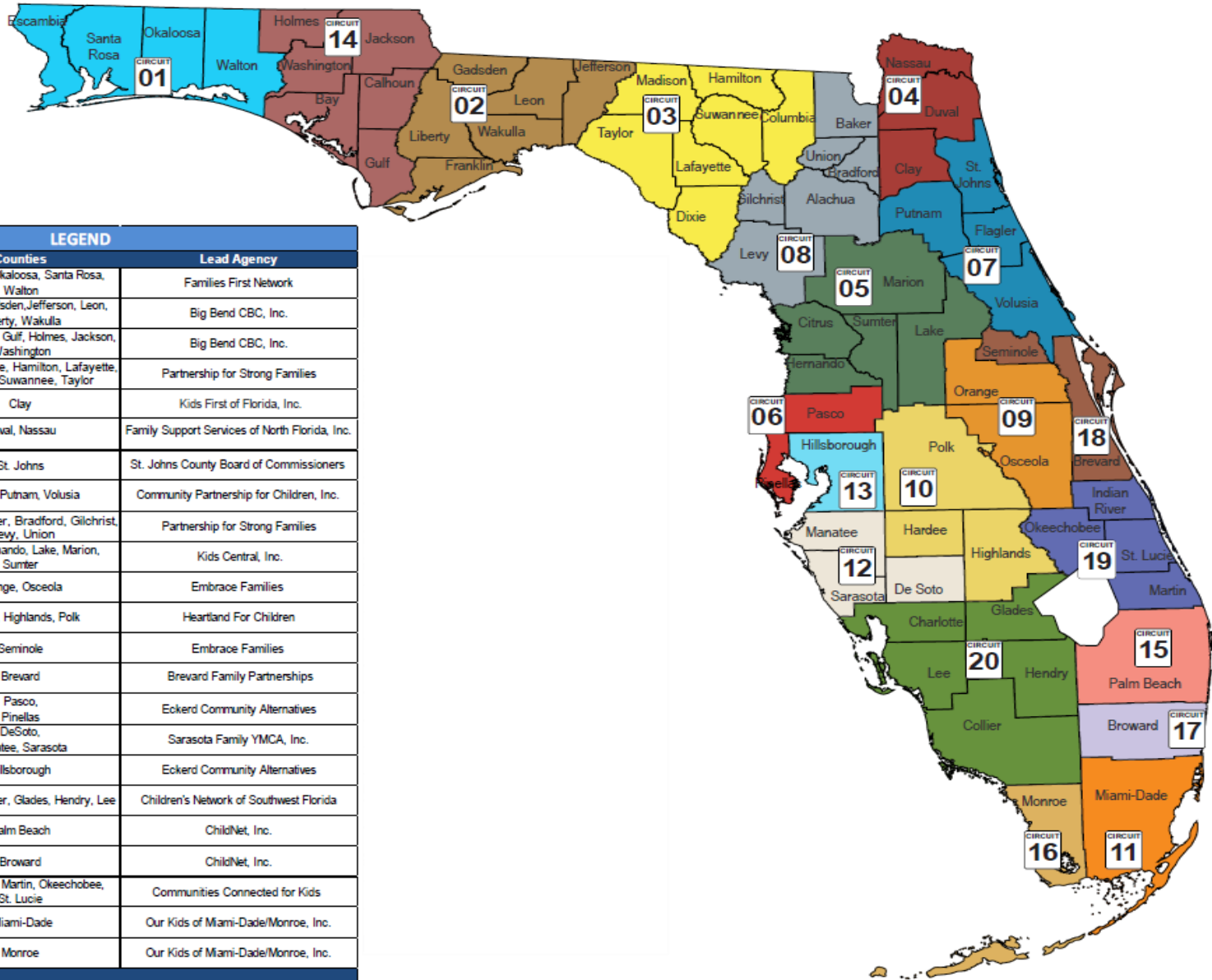
Financial assistance/Scholarships – Help build awareness of the availability of scholarship opportunities to help all students get to and through college. The Florida Center for Child Welfare has collected resources to help youth plan for After High School on its Education Resources Page. Go to www.centerforchildwelfare.org/ChildWellBeing/EducationalResources.shtml.



Community Based Care: Hardee, Highlands & Polk Counties



Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10	Central	Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6		Pasco, Pinellas	Eckerd Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.

