

Community Based Care: Hardee, Highlands & Polk Counties

Circuit 10 – Central Region

CBC Performance and Quality Improvement Meeting
Scheduled for Wednesday, January 04, 2017 at 10 a.m.

Data for Week Ended
Sunday, January 01, 2017

Conference Call: 866-946-1739
Participant Number: 7936917#



Community Based Care Lead Agency Scorecard

For the Quarter of July 1, 2016 to September 30, 2016



	Safety				Permanency				Well-Being			
	1. Rate of Abuse per day while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after receiving services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed of are enrolled in secondary education.	12. Children placed with all of their siblings who are also under court jurisdiction.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	08/01/15 - 07/31/16	05/01/16 - 07/31/16	11/01/15 - 01/31/16	07/01/16 - 09/30/16	07/01/15 - 09/30/15	10/01/15 - 09/30/16	07/01/14 - 09/30/14	10/01/15 - 09/30/16	7/1/2016	7/1/2016	10/01/15 - 09/30/16	9/30/2016
Big Bend CBC (Circuit 2 & 14)	8.48	97.6%	96.2%	99.7%	29.8%	66.3%	100.0%	3.6	99.0%	97.6%	70.8%	64.9%
Brevard Family Partnership	13.7	98.2%	95.1%	99.8%	18.3%	47.8%	95.0%	4.14	96.8%	93.3%	81.8%	65.0%
ChildNet Inc	12.51	97.4%	98.8%	99.9%	26.7%	52.7%	91.1%	3.4	97.2%	93.0%	90.0%	55.9%
ChildNet Palm Beach	8.79	97.6%	98.8%	100.0%	45.1%	59.2%	92.3%	3.44	95.4%	95.1%	93.4%	56.3%
Children's Network of SW Florida	13.86	95.8%	95.0%	99.8%	45.7%	44.7%	90.3%	6.4	93.7%	85.2%	91.2%	60.4%
Community Based Care (Cir #9)	11.12	96.8%	95.9%	99.8%	26.6%	56.2%	89.6%	3.57	96.8%	94.8%	76.6%	58.2%
Community Based Care (Cir #18)	12.39	97.6%	97.1%	99.8%	33.8%	54.0%	93.7%	3.74	94.3%	94.4%	73.3%	69.4%
Community Partnership for Childr.	8.61	97.4%	97.8%	99.4%	28.9%	50.9%	89.3%	3.06	92.2%	81.5%	86.1%	64.1%
Devereux CBC of Okeechobee	7.39	97.5%	92.9%	99.9%	29.7%	66.0%	96.2%	4.53	98.8%	96.2%	84.0%	65.0%
Eckerd Community Alternatives	10.17	97.7%	95.7%	99.9%	56.9%	52.8%	83.5%	3.85	99.0%	97.5%	92.9%	67.3%
Eckerd Community Hillsborough	10.9	96.8%	93.2%	99.9%	52.6%	50.7%	90.2%	5.49	98.1%	96.4%	98.8%	64.8%
Families First Network	8.85	99.0%	96.4%	99.2%	40.6%	50.4%	90.9%	5.91	91.8%	81.2%	77.7%	64.2%
Family Integrity Program	8.72	97.1%	93.9%	99.9%	29.7%	51.1%	83.3%	2.91	96.8%	96.6%	66.6%	74.5%
Family Support Services North Fla	5.99	95.7%	95.0%	99.9%	47.1%	63.0%	90.1%	3.71	98.4%	95.0%	88.2%	73.8%
Heartland For Children	15.59	97.9%	98.1%	99.9%	41.4%	50.6%	87.1%	3.64	98.4%	92.3%	88.6%	60.2%
Kids Central, Inc.	12.89	97.1%	91.3%	99.7%	43.8%	42.0%	92.8%	4.17	95.6%	93.0%	88.6%	73.7%
Kids First of Florida, Inc.	9.02	96.4%	94.5%	99.9%	32.3%	74.1%	100.0%	1.78	99.0%	96.7%	100.0%	60.6%
Our Kids of Miami-Dade	11.39	98.5%	98.3%	99.4%	40.0%	57.3%	90.2%	5.53	97.4%	97.0%	86.1%	55.6%
Partnership for Strong Families	8.78	97.1%	96.8%	99.8%	58.7%	56.7%	95.8%	3.63	97.9%	96.5%	100.0%	66.2%
Sarasota Y/Safe Children Coalition	16.89	95.8%	95.1%	99.8%	41.8%	57.1%	91.2%	4.66	97.4%	82.1%	91.3%	69.2%
Statewide	11.15	97.3%	96.0%	99.8%	41.3%	53.8%	90.4%	4.32	96.6%	92.8%	87.7%	63.5%
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%

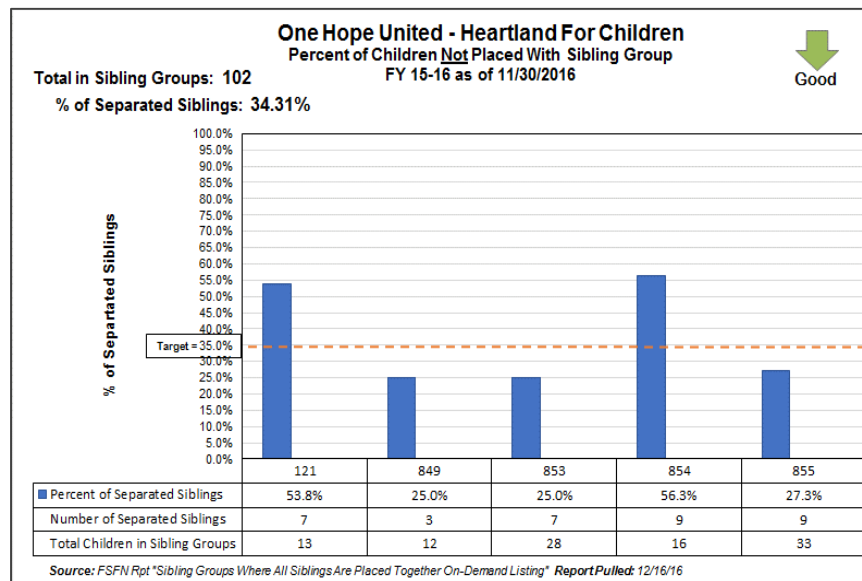
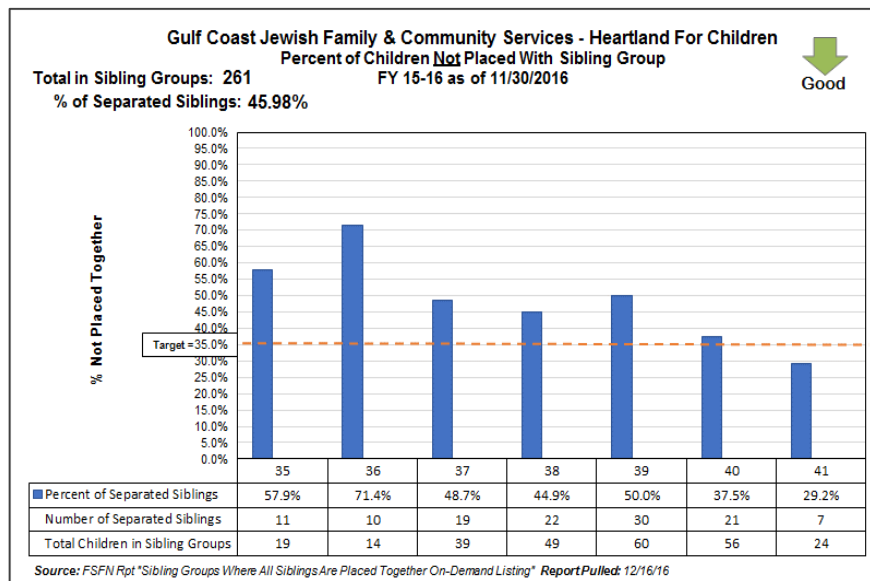
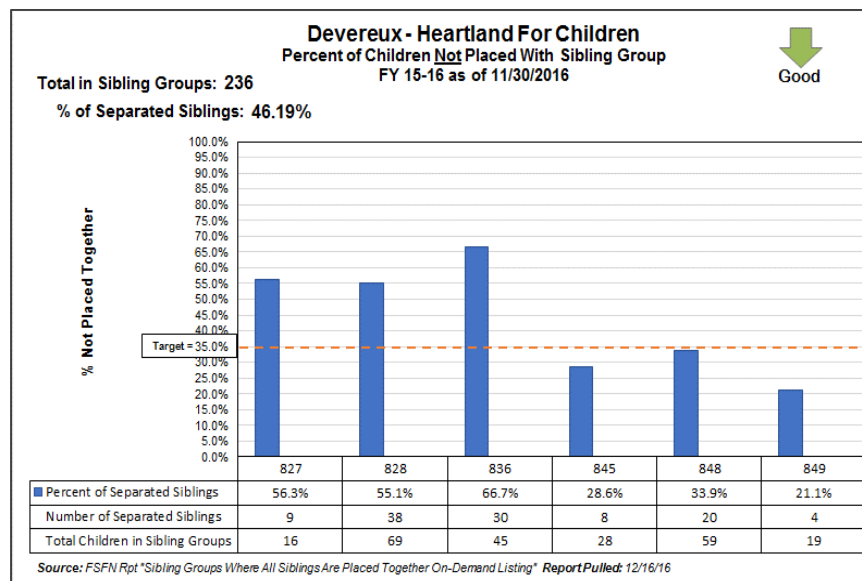
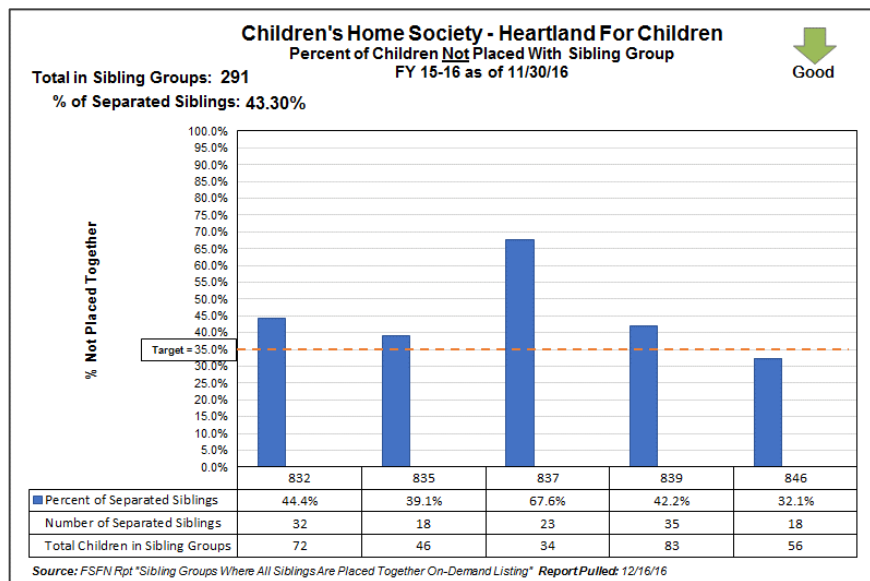
Scorecard Measure 12 - Separated Siblings ~ Snapshot-as-of: 11/30/16

FY 16-17 Target: 35.0%

Children in Sibling Groups: 890

Percent of Separated Siblings: 43.8%

Total Separated Siblings: 390



Scorecard Measure 4 - Children Seen / Not Seen

Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.

Scorecard Measure #4 - Children Under Supervision Seen Who Are Seen Every Thirty Days Supervision between 12/01/16 - 12/31/16			
Agency	# of Children Not seen in 30 days	# of days missed / total days required	% of days child was seen
CHS	1	15551 / 15554	99.98%
DEV	4	14577 / 14581	99.97%
GCJFCS	9	13153 / 13169	99.88%
OHU	2	11624 / 11631	99.94%
Total	16	54905 / 54935	99.95%

**Source: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Data-as-of: 01/02/17*

# of Children Not Seen, Month of Dec 2016	
# Not Seen	Agency
0	CHS
0	DEV
6	GCJFCS
1	OHU
0	CPI
7	Grand Total


Source: FSN Rpt "Children seen / not seen daily listing" Data-as-of: 1/02/17

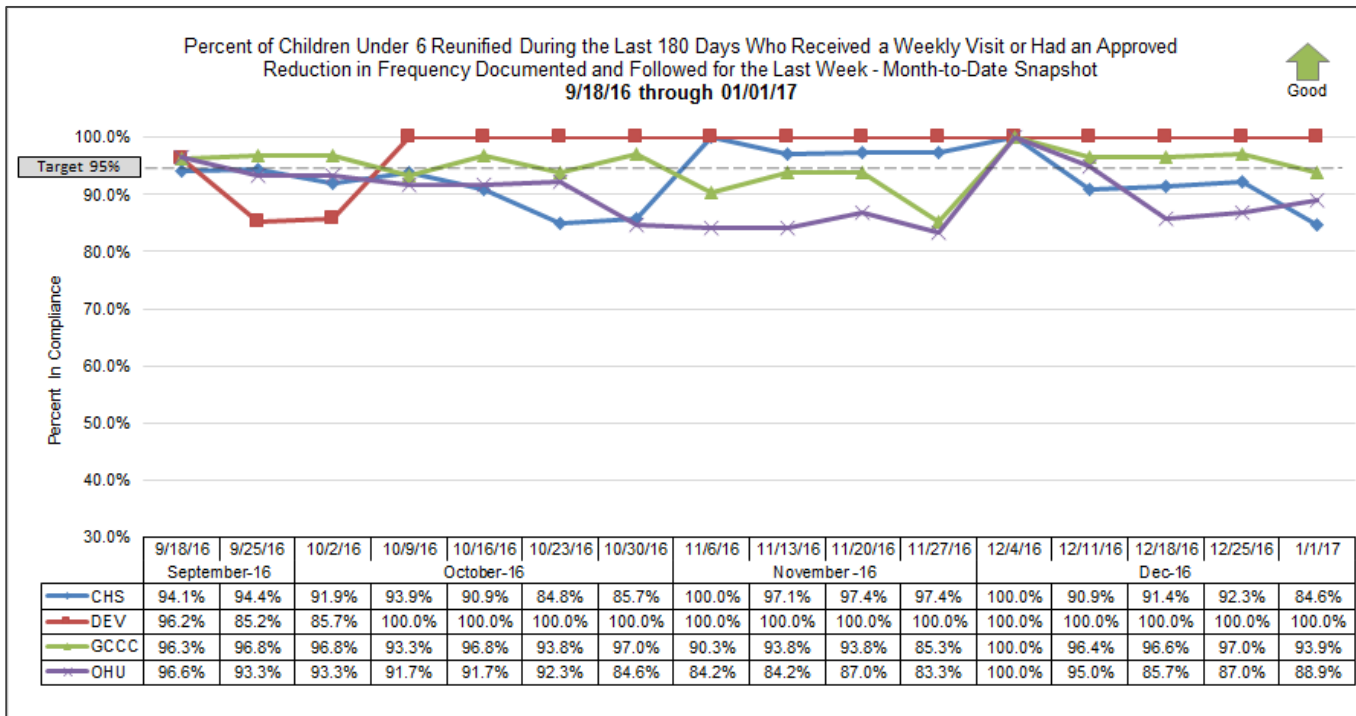
Senate Bill 1666 Monthly Reporting Requirements for CBC Lead Agencies	
Reporting Requirement	Location in this Document
Average Caseload of Case Managers	Page 20
Turnover Rate for Case Managers and Case Manager Supervisors for Previous 12 Months	Page 20
Percentage of Required Home Visits Completed	Page 4
Performance on Outcome Measures for Previous 12 Months	Page 2

Children Under 6 Reunified

Percent of Children Under 6 Reunified During the Last 90 & 180 Days Who Received a FTF Visit During the Last Week or Had an Approved Reduction in Frequency - Documented and Followed

Percent of Children Under 6 Reunified During the Last 90 & 180 Days Who Received a Weekly Visit or Had an Approved Reduction in Frequency Documented and Followed				
Reporting Week Ending: 01/01/17				
Agency	Children with Misses Last Week		Children with OCS Misses Last Week	
	90 Days	180 Days	90 Days	180 Days
CHS	1	2	0	0
DEV	0	0	0	1
GCJFCS	1	0	0	0
OHU	0	0	0	0
HFC	2	2	0	1

Percent of Children Under 6 Reunified During the Last 180 Days Who Received a Weekly Visit or Had an Approved Reduction in Frequency Documented and Followed					
December Month-to-Date: 01/01/17					
Agency	Children Reunified	Children with Misses	Percent in Compliance	Children with OCS Misses	Adjusted Compliance
CHS	42	9	78.57%	3	84.62%
DEV	31	1	96.77%	1	100.00% 
GCJFCS	33	2	93.94%	0	93.94%
OHU	27	3	88.89%	0	88.89%
HFC	133	15	88.72%	4	91.47%



Scorecard Measures 5 & 6 - Children Achieving Permanency

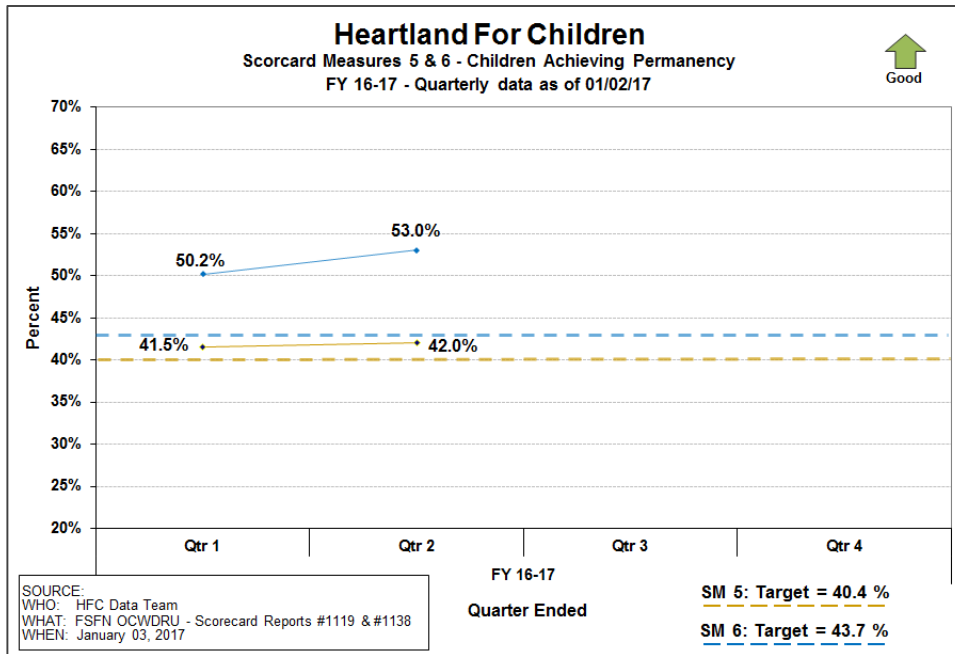
SM 5 - Percent of children exiting care to a permanent home within 12 months of entering care – **Target = 40.4%**

SM 6 - Percent of children exiting care to a permanent home for children in care 12-23 months – **Target = 43.7%**

Scorecard Measure #5 - 10/01/15 to 12/31/15 Children Achieving Permanency within 0-12 Mths FY 16-17 <u>Qtr 2</u> as of 01/02/17			
Agency	Permanency within 12 mths	Total Children out-of-home care	Percent Timely Reunification
CHS	30	59	50.8%
DEV	17	60	28.3%
GCJFCS	37	90	41.1%
OHU	11	17	64.7%
Total	95	226	42.0%

Scorecard Measure #6 - 01/01/16 to 12/31/16 Children Achieving Permanency within 12-24 Mths FY 16-17 <u>Qtr 2</u> as of 01/02/17			
Agency	Permanency within 12-24 mths	Total Children LOS 12-24 mths	Percent Timely Reunification
CHS	49	96	51.0%
DEV	27	67	40.3%
GCJFCS	49	77	63.6%
OHU	17	28	60.7%
HFC	142	268	53.0%

Green = Meeting Measure, Yellow = 10% Below Measure, Red = More Than 10% Below Measure

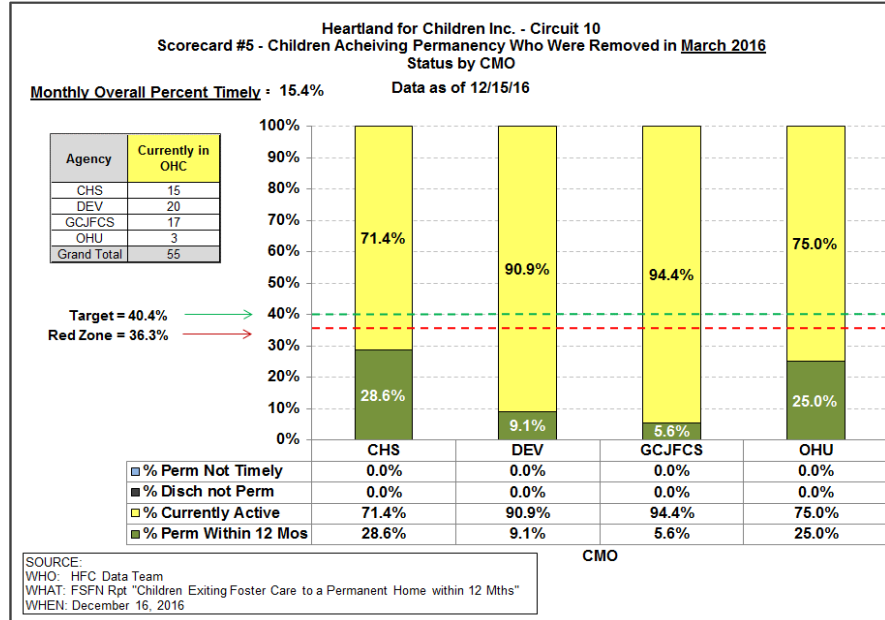
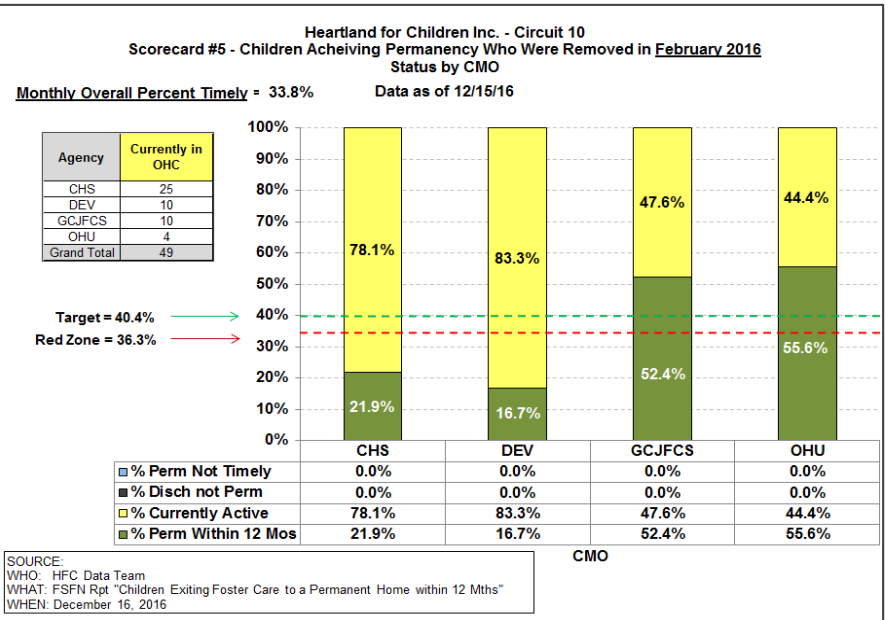
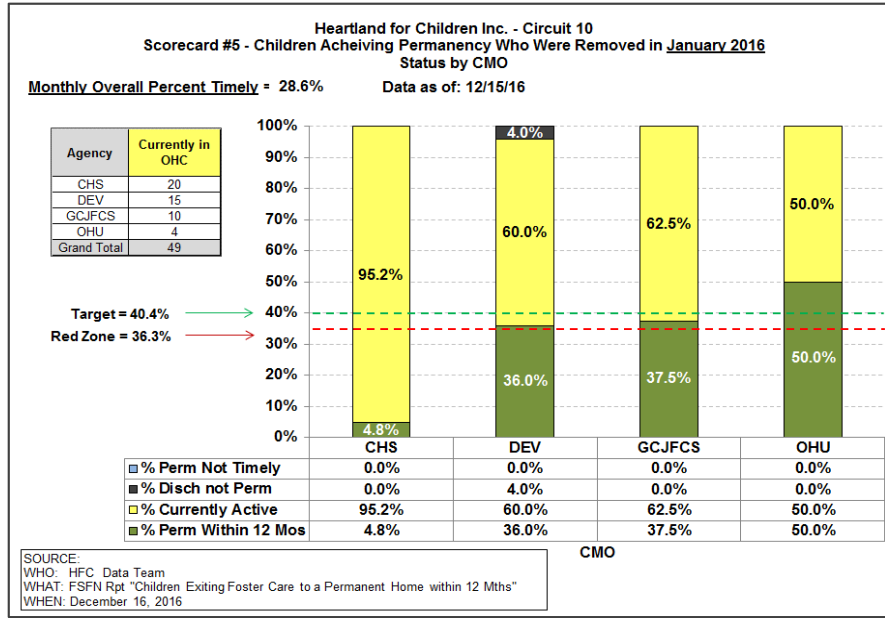
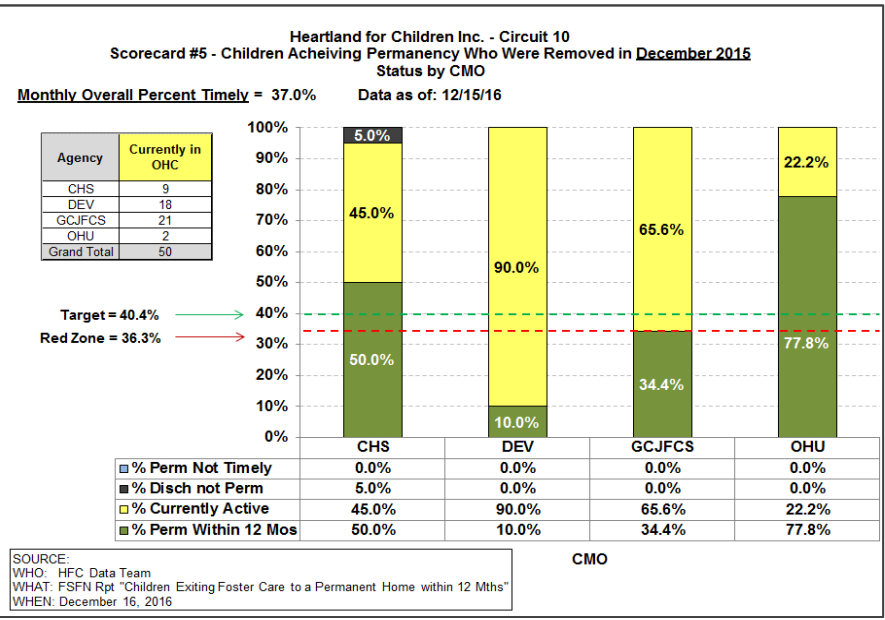


Reunifications Entered into FSN: Week of 12/26/16 thru 01/01/17					
Agency	Scorecard Measure #5			Scorecard Measure #6	
	Timely	Un-Timely	Total	Timely	Total
CHS	0	0	0	0	0
DEV	0	0	0	0	0
GCJFCS	0	2	2	0	2
OHU	1	0	1	0	0
Total	1	2	3	0	2

Soft Data Collection Tool
December 2016 – 27.8% Completed

Scorecard Measure 5 – Children Achieving Permanency

Percent of Children Exiting Foster Care to a Permanent Home within 12 months - Children removed Dec 2015 – Mar 2016



Children Returning to Care

Number of Children in a Removal Episode Who Have Had a Prior Removal

FY 16-17 Children Returning to Care					
December Removals as of 01/01/17					
Agency	Length of Reunification				Total
	Less than 1 yr	btw 1 - 2 yrs	btw 3 - 5 yrs	5 yrs +	
CHS	2	0	0	0	2
DEV	1	0	1	0	2
GCJFCS	2	0	0	2	4
OHU	0	0	1	0	1
Total	5	0	2	2	9

Removal Episodes for Children with a Prior Removal								
Removals entered into FSFN between 12/26/16 - 01/01/17								
Current Removal Date	Prior Unit	Prior Removal	Prior Discharge	Length of Stay (months)	Length from Prior Discharge (months)	LOS Range	P. Analytics Listing	P. Analytics Percent
12/27/2016	141845-DEV	12/18/2015	11/4/2016	11	1	< 1 yr	Y	2%

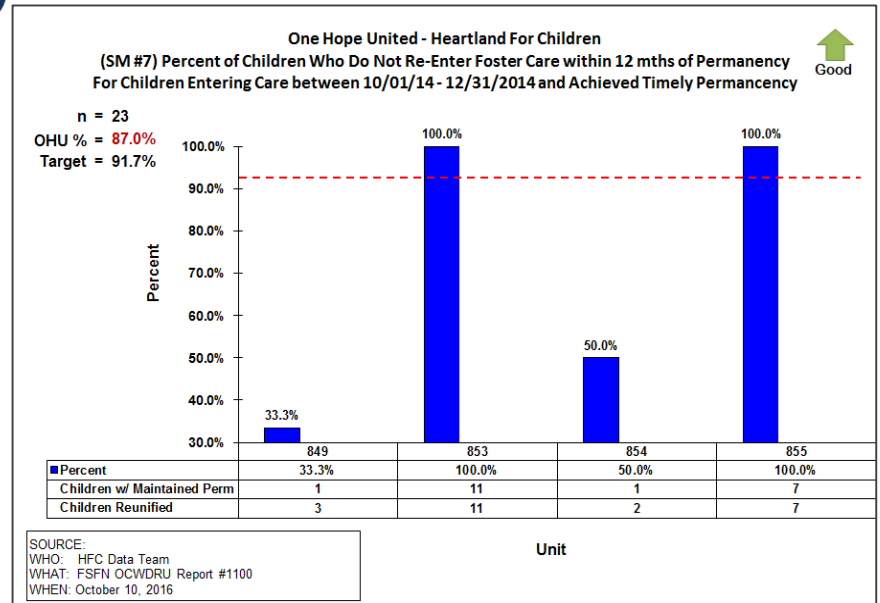
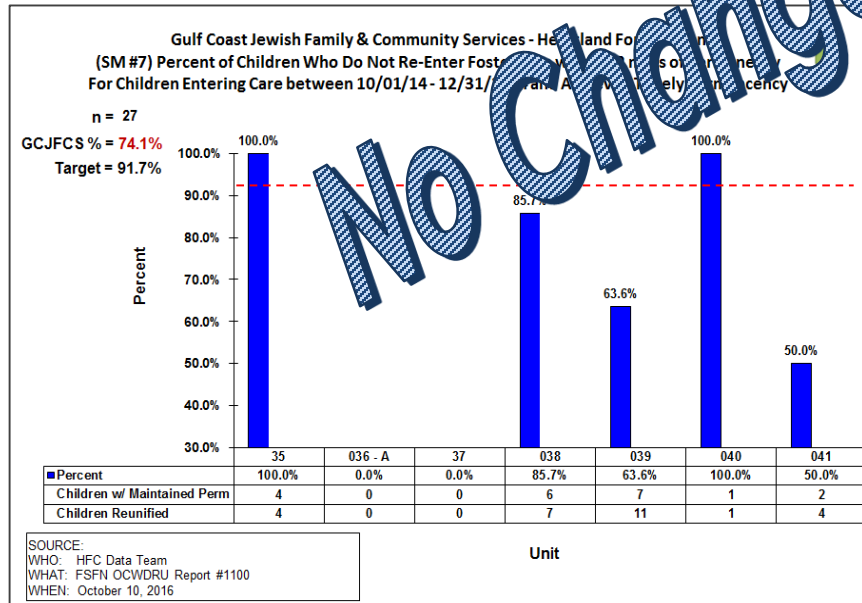
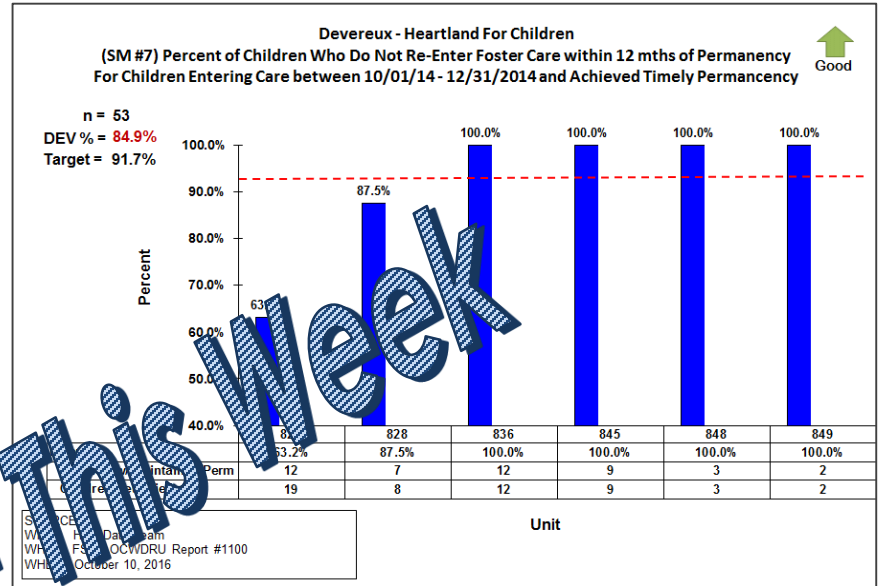
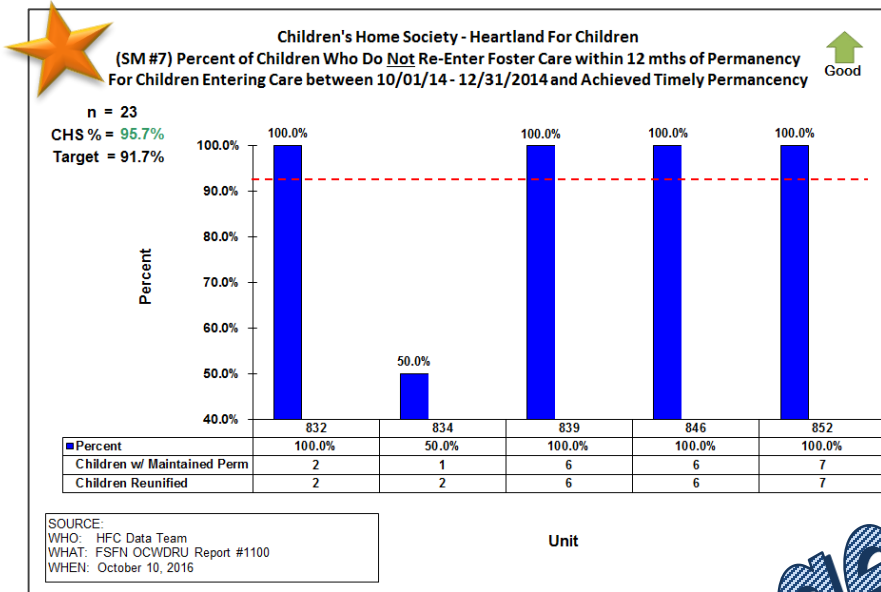
Source: FSFN Data Warehouse Ad Hoc Report, Report-as-of: 01/03/17

Scorecard Measure 7 – Children who do not return within 12 months of reunification – Target = 91.7%

FY 16-17 2nd Qtr. Performance: **84.9%**

Children who Maintained Permanency: **107**

Children Entering Care between 10/01/14 – 12/31/14 and Achieved Timely Permanency: **126**

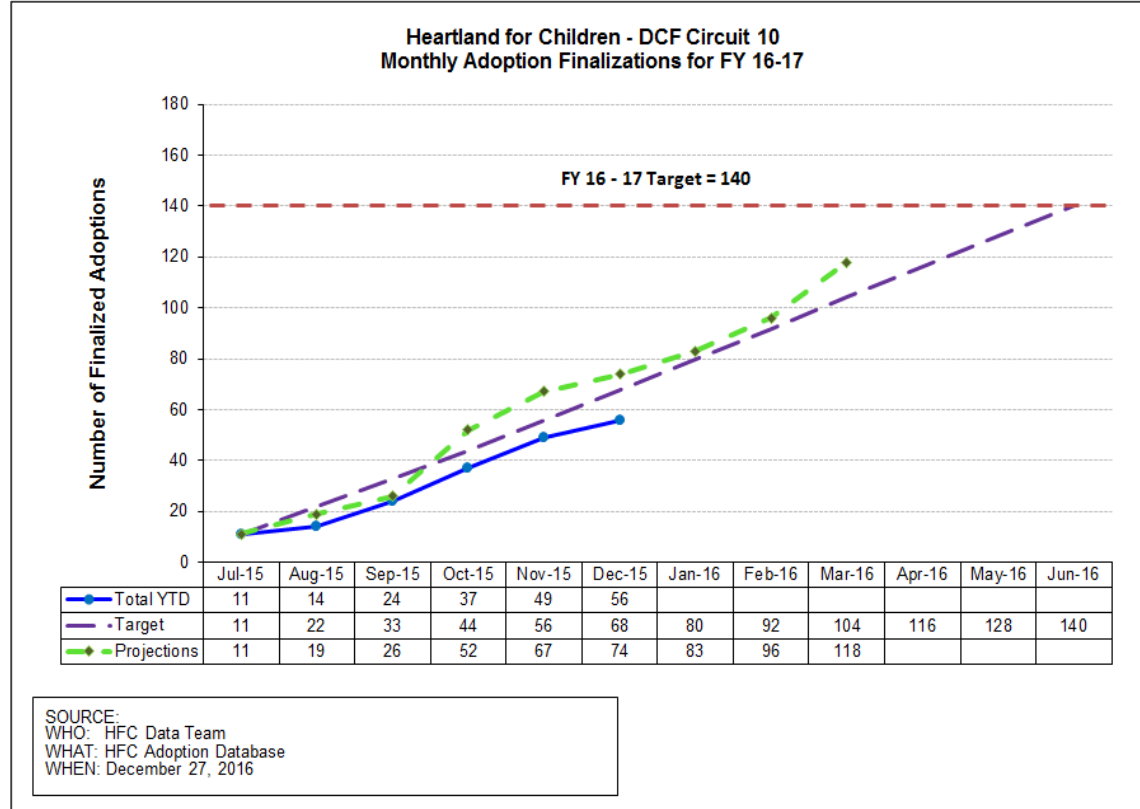


No Change

This Week

Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



All CMOs On Pace For Year
75% of Target Met by March 2017

FY 16-17 Upcoming Finalization Dates
January 11, 2017
January 18, 2017

Percent of Adoptions Finalized Within 24 Months of Removal
Target is 36.6%
TPR Database shows: 33.9%

Manually Reported Adoption Data for FY 16-17 through January 02, 2017:

Adoption Finalizations Credited to HFC Fiscal YTD 16-17																													
	Number of Adoptions Finalized																								Total				
	Jul-2016		Aug-2016		Sep-2016		Oct-2016		Nov-2016		Dec-2016		Jan-2017		Feb-2017		Mar-2017		Apr-2017		May-2017		Jun-2017		CBC Credit	% w/in 24 Mos	CMO Target	% of Target Met	
CMO	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual					
CHS	7	7	0	0	0	0	3	1	5	2	5	5	0	0	5	0	7	0		0		0		0	15	40.0%	44	34.1%	
DEV	0	0	5	0	3	3	4	3	4	0	2	2	1	0	2	0	9	0		0		0		0	8	12.5%	32	25.0%	
GCJFCS	4	4	2	3	2	3	4	3	3	3	0	0	4	0	4	0	4	0		0		0		0	16	37.5%	39	41.0%	
OHU	0	0	1	0	2	4	15	6	3	7	0	0	4	0	2	0	2	0		0		0		0	17	35.3%	25	68.0%	
Total	11	11	8	3	7	10	26	13	15	12	7	7	9	0	13	0	22	0	0	0	0	0	0	0	56	33.9%	140	40.0%	
Source: HFC TPR Database																													
YTD Projections	11		19		26		52		67		74		83		96		118		118		118		118						

Foster Home Profile



Devereux

Inspiring hope. Empowering lives. For 100 years

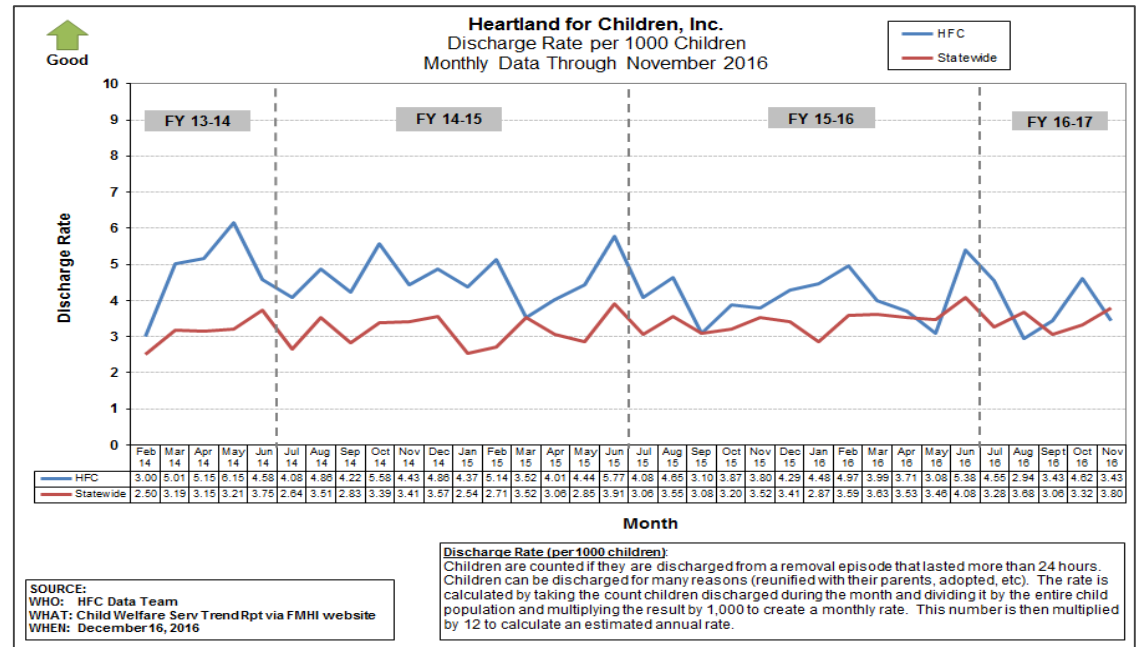
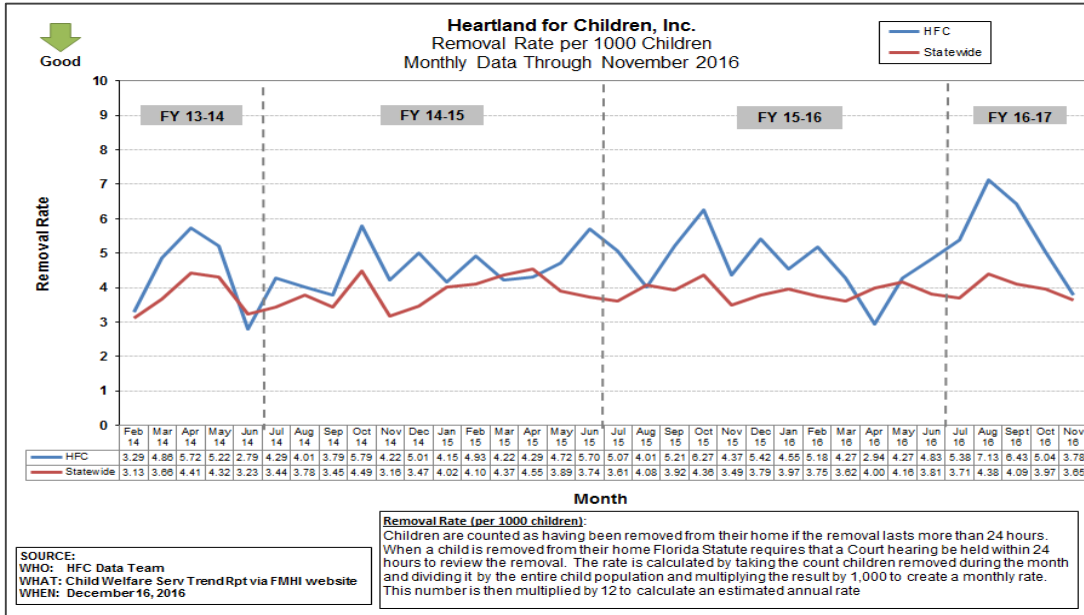


GAP

Guardians as Parents

Removal and Discharge Rates

Monthly Removal and Discharge Rates (per 1,000 Children) as of November 2016

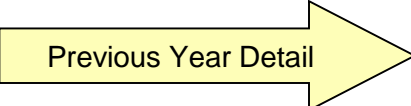


Children's Legal Services- Shelter Report

CLS Weekly Shelter Report FY 2016-17 as of January 01, 2017

CLS WEEKLY SHELTER REPORT - FY 2016-2017														16/17
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals	
# Of Shelter Hearings														
Polk	35	47	56	44	29	48	0	0	0	0	0	0	0	259
Highlands	1	3	4	10	2	5	0	0	0	0	0	0	0	25
Hardee	3	2	1	1	1	3	0	0	0	0	0	0	0	11
Total	39	52	61	55	32	56	0	0	0	0	0	0	0	295
# Children Removed														
Polk	64	93	93	73	50	86	0	0	0	0	0	0	0	459
Highlands	4	10	7	9	4	9	0	0	0	0	0	0	0	43
Hardee	7	5	1	2	2	5	0	0	0	0	0	0	0	22
Total	75	108	101	84	56	100	0	0	0	0	0	0	0	524
Total Children Denied Shelter														
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# Children Placed with Relative														
Polk	36	59	51	41	21	66	0	0	0	0	0	0	0	274
Highlands	4	2	5	5	0	3	0	0	0	0	0	0	0	19
Hardee	1	3	0	2	2	5	0	0	0	0	0	0	0	13
Total	41	64	56	48	23	74	0	0	0	0	0	0	0	306
# Children Placed with Non Relative														
Polk	5	13	19	13	13	9	0	0	0	0	0	0	0	72
Highlands	0	0	2	0	4	1	0	0	0	0	0	0	0	7
Hardee	5	0	1	0	0	0	0	0	0	0	0	0	0	6
Total	10	13	22	13	17	10	0	0	0	0	0	0	0	85
# Children Placed in Foster Care														
Polk	23	21	23	19	16	11	0	0	0	0	0	0	0	113
Highlands	0	8	0	4	0	5	0	0	0	0	0	0	0	17
Hardee	1	2	0	0	0	0	0	0	0	0	0	0	0	3
Total	24	31	23	23	16	16	0	0	0	0	0	0	0	133

Shelter Count for the Week of Dec 26, 2016 - Jan 01, 2017			
	Polk	Highlands	Hardee
Shelters	6	1	1
Children Removed	15	2	2
Placed in Foster Care	2	0	0
Placed w/ a Relative	11	2	2
Placed w/a Non-Rel	2	0	0



% of Children Sheltered Placed in Foster Care							
Data as of 01/01/17							
Month	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Jul	17.0%	35.8%	32.8%	44.7%	29.5%	34.7%	32.0%
Aug	24.7%	25.6%	32.0%	24.1%	34.9%	34.0%	28.7%
Sep	30.2%	51.4%	45.3%	26.2%	63.6%	27.1%	22.8%
Oct	31.6%	39.2%	34.8%	44.3%	34.5%	29.3%	27.4%
Nov	42.9%	37.3%	40.0%	44.4%	17.4%	19.2%	28.6%
Dec	38.8%	37.8%	30.0%	30.9%	52.7%	21.3%	16.0%
Jan	34.4%	51.4%	37.8%	37.5%	26.3%	21.2%	
Feb	27.8%	27.3%	42.2%	47.6%	39.4%	17.6%	
Mar	29.8%	47.6%	36.1%	47.4%	39.0%	30.0%	
Apr	45.6%	30.6%	30.3%	43.9%	24.1%	29.7%	
May	32.0%	41.2%	27.3%	28.8%	27.5%	56.3%	
Jun	29.3%	27.2%	19.0%	31.3%	33.3%	41.0%	
FY Total	32.0%	38.0%	34.3%	37.7%	34.7%	30.1%	

CLS WEEKLY SHELTER REPORT - FY 2016-2017																		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	15/16	14/15	13/14	12/13	11/12	10/11
# Of Shelter Hearings																		
Polk	38	25	30	39	32	37	27	29	30	23	39	21	370	329	330	283	385	403
Highlands	0	3	2	2	2	4	1	2	1	2	1	8	8	28	48	17	29	47
Hardee	4	0	0	0	1	0	1	2	1	0	0	0	9	19	11	12	16	18
Total	42	28	32	41	35	41	29	33	32	25	40	29	407	396	358	315	448	477
# Children Removed																		
Polk	67	45	68	70	48	74	49	61	57	35	63	43	680	582	578	494	643	665
Highlands	0	5	2	5	2	6	2	2	2	2	1	18	47	84	27	46	84	81
Hardee	5	0	0	0	2	0	1	5	1	0	0	0	14	35	18	20	26	29
Total	72	50	70	75	52	80	52	68	60	37	64	61	741	701	623	560	753	775
Total Children Denied Shelter																		
Polk	0	0	0	0	3	0	0	0	0	0	0	0	3	0	1	8	5	6
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	3	0	0	0	0	0	0	0	3	1	1	8	5	7
# Children Placed with Relative																		
Polk	35	28	44	33	29	54	26	45	29	18	21	21	383	319	296	280	357	401
Highlands	0	5	1	2	1	2	2	1	2	2	0	13	31	50	24	22	40	34
Hardee	4	0	0	0	2	0	1	2	1	0	0	0	10	17	13	16	15	21
Total	39	33	45	35	32	56	29	48	32	20	21	34	424	386	333	318	412	456
# Children Placed with Non Relative																		
Polk	8	0	5	18	10	7	12	5	10	6	7	0	88	54	52	46	39	57
Highlands	0	0	1	0	0	0	0	0	0	0	0	2	3	7	1	4	14	13
Hardee	0	0	0	0	0	0	3	0	0	0	0	0	3	11	4	0	2	1
Total	8	0	6	18	10	7	12	8	10	6	7	2	94	72	57	50	55	71
# Children Placed in Foster Care																		
Polk	24	17	19	19	9	13	11	11	18	11	35	22	209	209	230	169	247	207
Highlands	0	0	0	3	1	4	0	1	0	0	1	3	13	27	2	19	30	34
Hardee	1	0	0	0	0	0	0	0	0	0	0	0	1	7	3	4	9	7
Total	25	17	19	22	10	17	11	12	18	11	36	25	223	243	235	192	286	248

Case Transfer Staffing Data

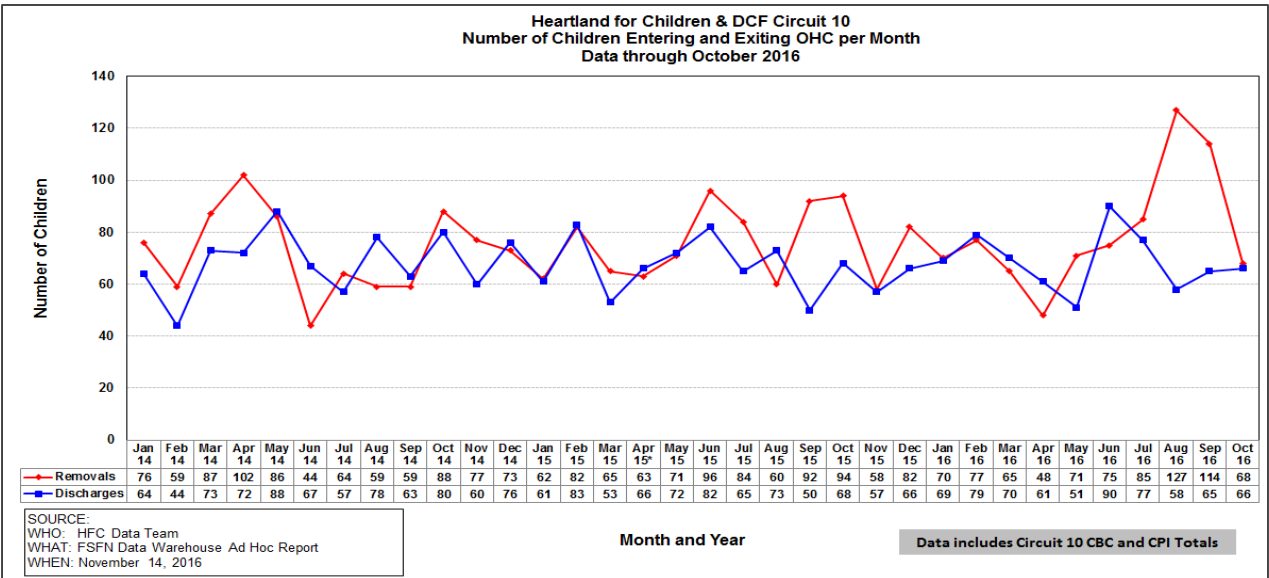
Case Transfer Data For Fiscal Year July 1, 2016 – June 30, 2017 - Data as of 01/03/2017

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
Number of Children															
CHS	37	49	35	54	40	24	0	0	0	0	0	0	239	391	259
Devereux	25	75	41	26	42	35	0	0	0	0	0	0	244	403	251
GCCC	31	49	49	43	35	34	0	0	0	0	0	0	241	388	253
One Hope	65	65	36	38	58	37	0	0	0	0	0	0	299	358	460
Total	158	238	161	161	175	130	0	0	0	0	0	0	1023	1540	1223
Out of Home Care															
CHS	23	24	22	39	21	9	0	0	0	0	0	0	138	230	176
Devereux	6	40	22	19	29	20	0	0	0	0	0	0	136	218	165
GCCC	15	39	24	34	22	23	0	0	0	0	0	0	157	235	175
One Hope	18	14	13	7	10	6	0	0	0	0	0	0	68	71	130
Total	62	117	81	99	82	58	0	0	0	0	0	0	499	754	646
IN - HOME JUDICIAL															
CHS	1	2	0	2	5	2	0	0	0	0	0	0	12	30	41
Devereux	2	2	0	0	3	0	0	0	0	0	0	0	7	37	23
GCCC	3	0	0	0	3	2	0	0	0	0	0	0	8	11	12
One Hope	0	2	0	1	0	0	0	0	0	0	0	0	3	8	19
Total	6	6	0	3	11	4	0	0	0	0	0	0	30	86	95

Agency	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	16-17 Totals	15-16 Totals	14-15 Totals
NON-JUDICIAL IN HOME SERVICES															
CHS	13	15	9	12	14	11	0	0	0	0	0	0	74	83	13
Devereux	17	22	18	5	8	9	0	0	0	0	0	0	79	82	16
GCCC	12	10	23	8	9	7	0	0	0	0	0	0	69	89	44
One Hope	14	7	8	6	10	0	0	0	0	0	0	0	45	52	23
Total	56	54	58	31	41	27	0	0	0	0	0	0	267	306	96
OCS / ICPC Courtesy Supervision															
CHS	0	0	1	0	0	0	0	0	0	0	0	0	1	28	0
Devereux	0	2	0	0	0	0	0	0	0	0	0	0	2	40	1
GCCC	0	0	1	0	0	0	0	0	0	0	0	0	1	29	0
One Hope	30	42	14	24	38	29	0	0	0	0	0	0	177	217	277
Total	30	44	16	24	38	29	0	0	0	0	0	0	181	314	278
Reinstatement of Protective Services Supervision (Notice of Hearings)															
CHS	0	5	1	0	0	0	0	0	0	0	0	0	6	7	9
Devereux	0	7	0	0	2	3	0	0	0	0	0	0	12	16	17
GCCC	1	0	1	0	1	0	0	0	0	0	0	0	3	9	14
One Hope	3	0	1	0	0	0	0	0	0	0	0	0	4	9	10
Total	4	12	3	0	3	3	0	0	0	0	0	0	25	41	50

Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month





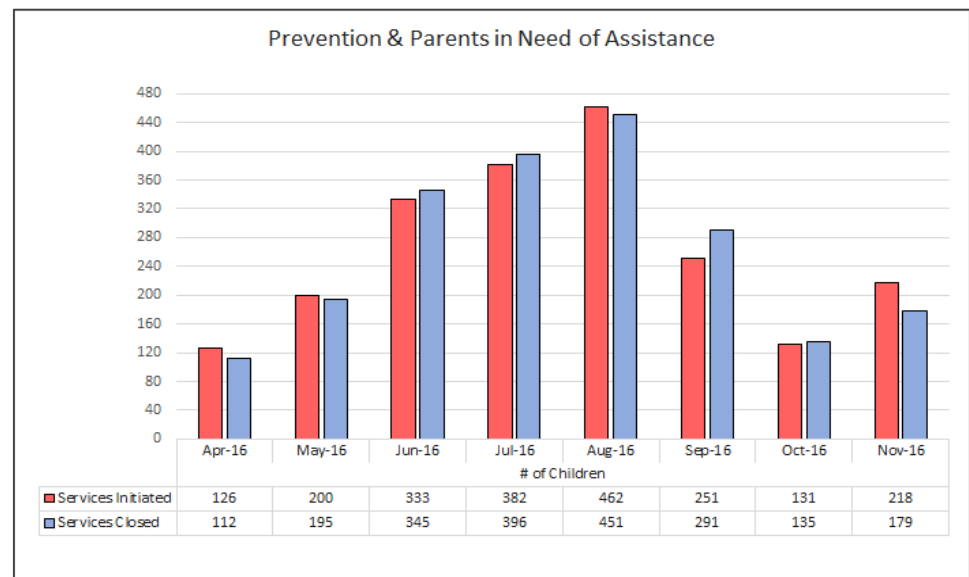
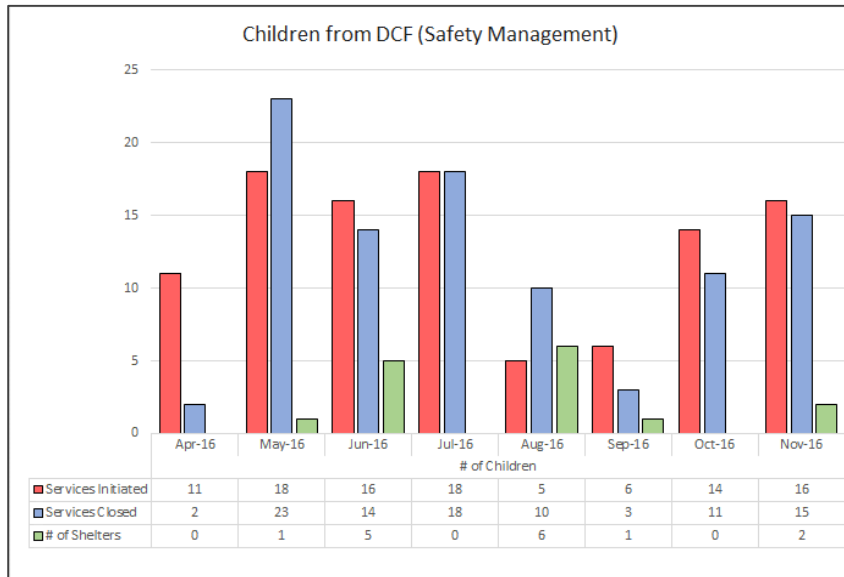
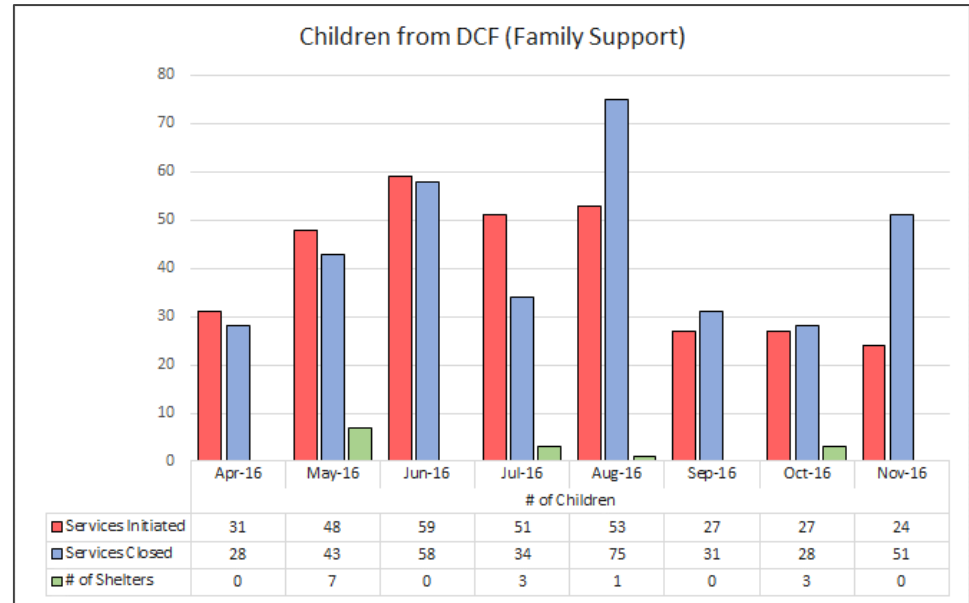
Neighbor to Family – Weekly & Monthly Census

Number of Children Served, Breakdown by Referral Type

Neighbor To Family - Weekly Census Numbers

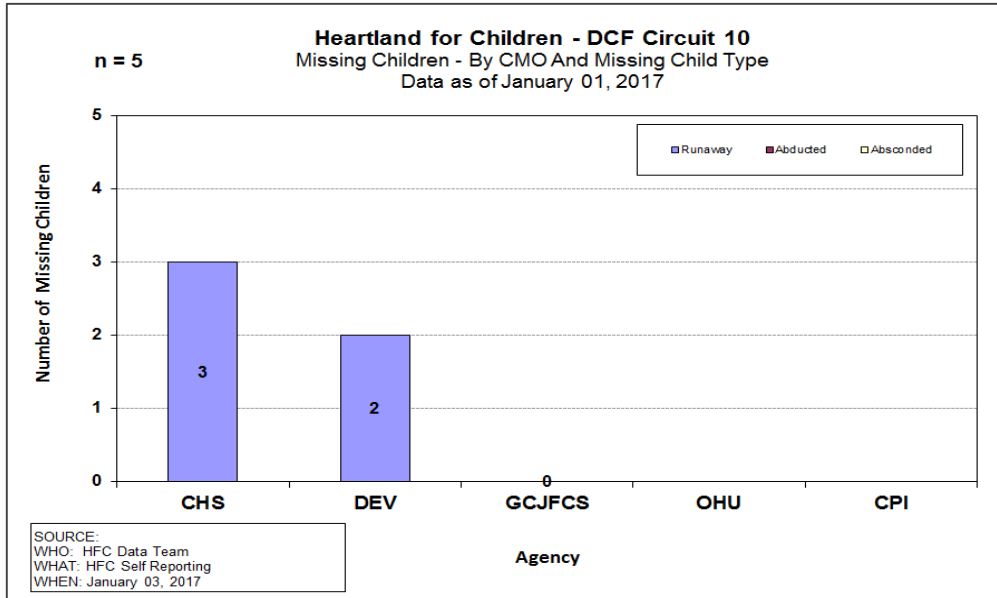
Weekly Data 12/25/16 through 01/01/17

Referral Type	Number of Families	Number of Children	Number Opened	Number Closed	Number Screened	Children Sheltered
CPI - Safety Management	2	4	0	1	0	2
CPI - Family Support Services	34	70	0	1	1	0
Specialized - Family Support Services	11	27	1	0	1	0
Prevention - Community Referral	26	66	3	3		
Special Conditions Report	8	18	2	0		
Nurturing Parent	26	52	1	1		



Missing Children

Number of Missing Youth as of Reporting Date

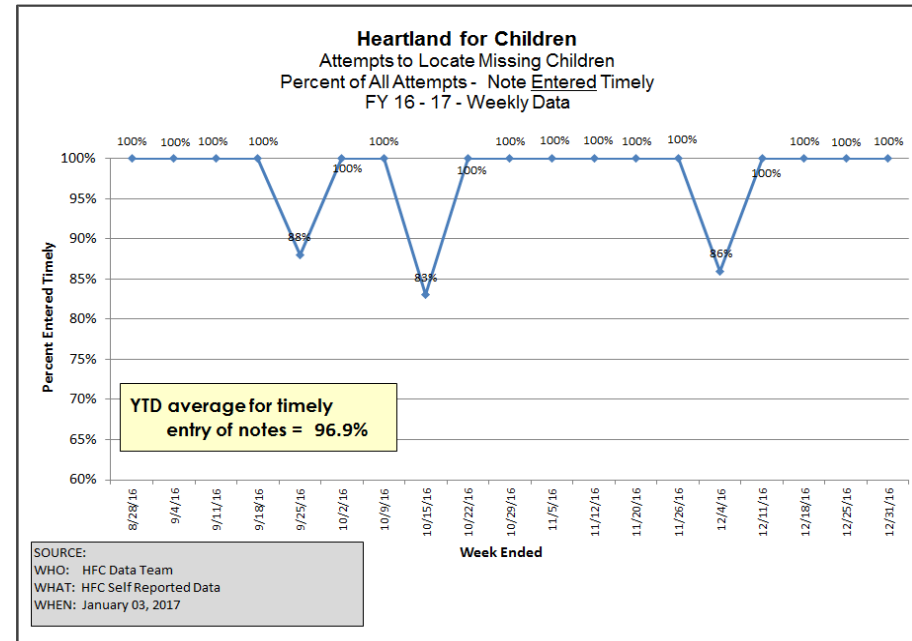
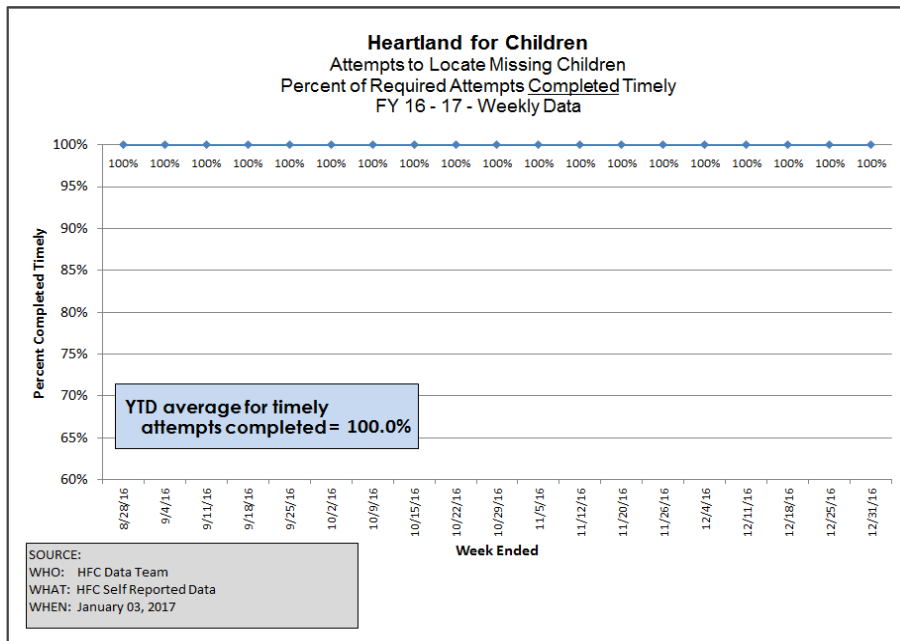


Circuit 10 - Weekly Missing Children Report												
Number of Missing Youth as of Reporting Date												
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date	Timely Reporting Compliance Misses	Agency Responsible for Missed MCR
M/End Aug 2015	11	3	3	2	0	3	27	22		93%	2	
M/End Sept 2015	7	3	2	2	0	0	28	32		100%	0	
M/End Oct 2015	5	3	2	0	0	0	32	34		97%	1	
M/End Nov 2015	4	3	0	0	0	1	19	20		95%	1	
M/End Dec 2015	3	2	1	0	0	0	14	14		79%	3	
M/End Jan 2016	3	2	1	0	0	0	22	17		95%	1	
M/End Feb 2016	2	1	2	0	0	0	47	53		89%	5	
M/End Mar 2016	5	3	1	1	0	0	39	36		95%	0	
M/End Apr 2016	6	3	2	1	0	0	42	52		98%	1	
M/End May 2016	3	2	1	0	0	0	24	19		100%	0	
M/End June 2016	3	2	1	0	0	0	29	29		97%	1	
M/End July 2016	3	1	1	1	0	0	19	21		95%	1	
M/End Aug 2016	4	1	1	1	0	1	15	13		100%	0	
M/End Sept 2016	7	3	2	2	0	0	17	16		94%	0	
M/End Oct 2016	6	2	2	2	0	0	19	19		89%	2	
M/End Nov 2016	7	3	1	3	0	0	21	23		100%	0	
12/4/2016	8	3	2	3	0	0	3	2	100%	100%	0	
12/11/2016	6	2	2	2	0	0	5	6	100%	100%	0	
12/18/2016	9	4	3	2	0	0	11	9	100%	100%	0	
12/25/2016	7	3	3	1	0	0	13	13	100%	100%	0	
1/1/2017	5	3	2	0	0	0	19	22	100%	100%	0	

Missing Children – Attempts to Locate

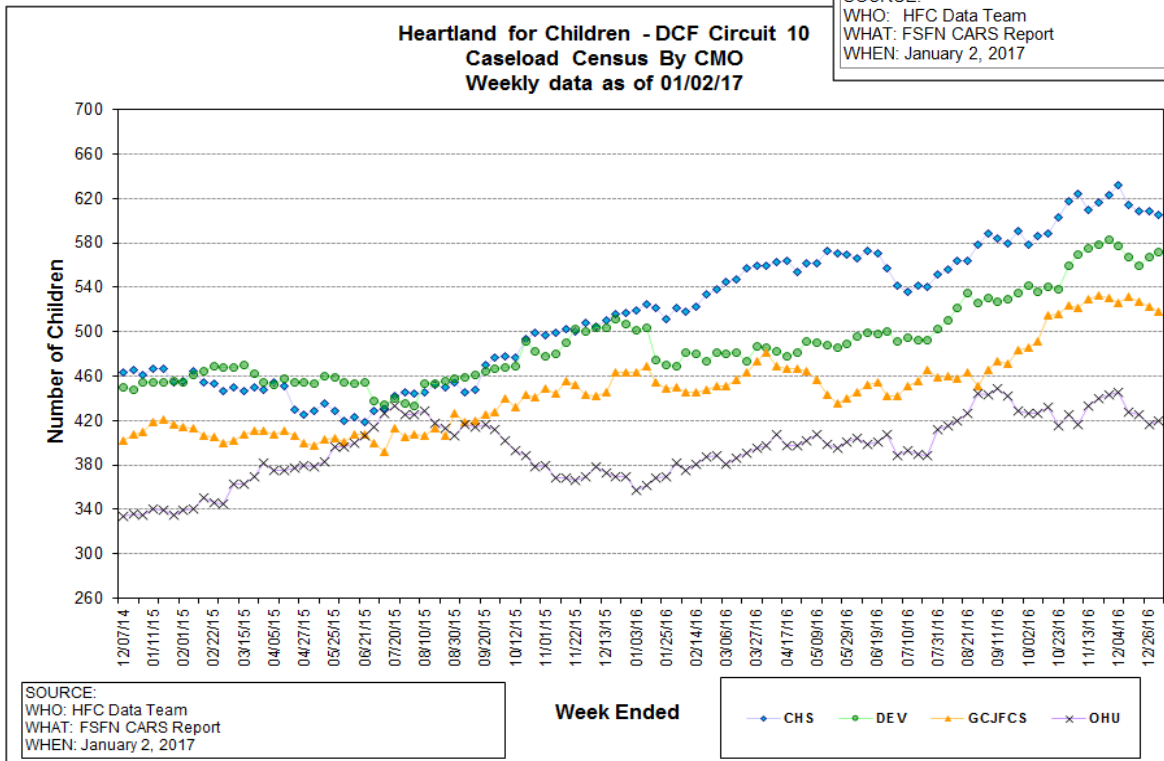
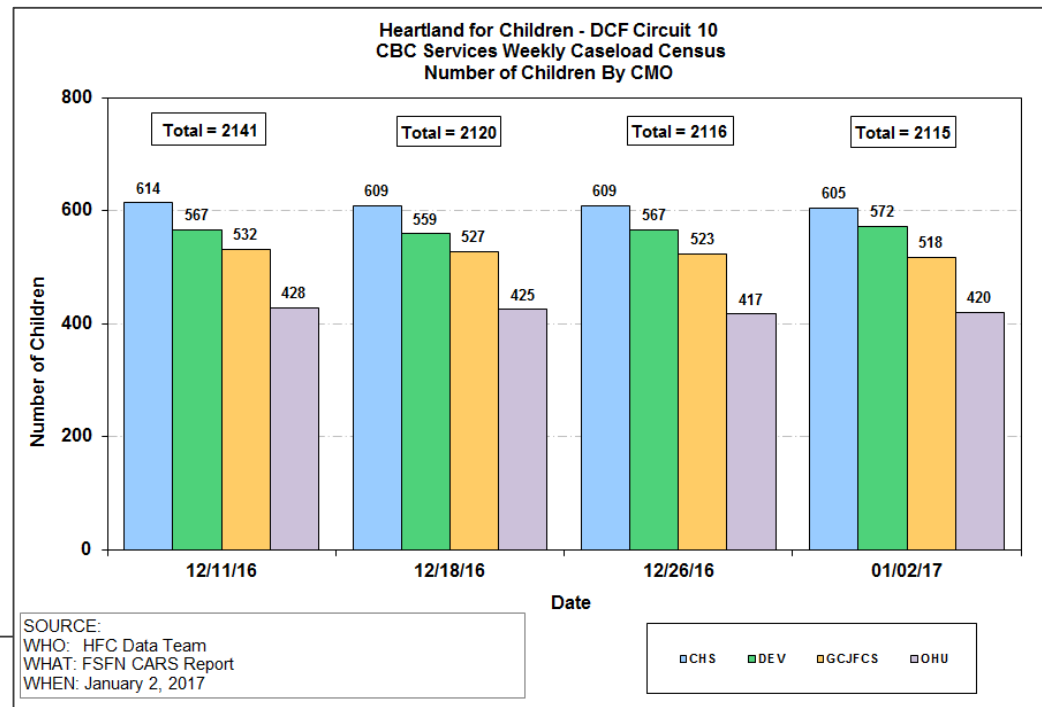
HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate								
Week of 12/25/2016 through 12/31/2016								
Agency	Required	Required Completed	Required Completed Timely	Percentage Completed Timely	Notes Required	Voluntarily Completed	Notes Entered Timely	Attempt(s) to Locate note(s) entered within 24 hours
CHS	2	2	2	100%	2	0	2	100%
DEV	2	2	2	100%	2	0	2	100%
GCJFCS	0	0	0	-	0	0	0	-
OHU	0	0	0	-	0	0	0	-
PI	0	0	0	-	0	0	0	-
Total	4	4	4	100%	4	0	4	100%



Caseload Census Information

CBC Services Weekly Caseloads By CMO



Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 01/02/2017

Count of Case Managers With Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload	Total Case Managers	Avg # of Children per CM
CHS	0	5	11	3	7	26	23.4
DEV	3	3	2	6	9	23	24.7
GCJFCS	1	4	15	6	0	26	20.1
OHU	2	13	7	3	1	26	16.0
# of Case Managers	6	25	35	18	17	101	21.0

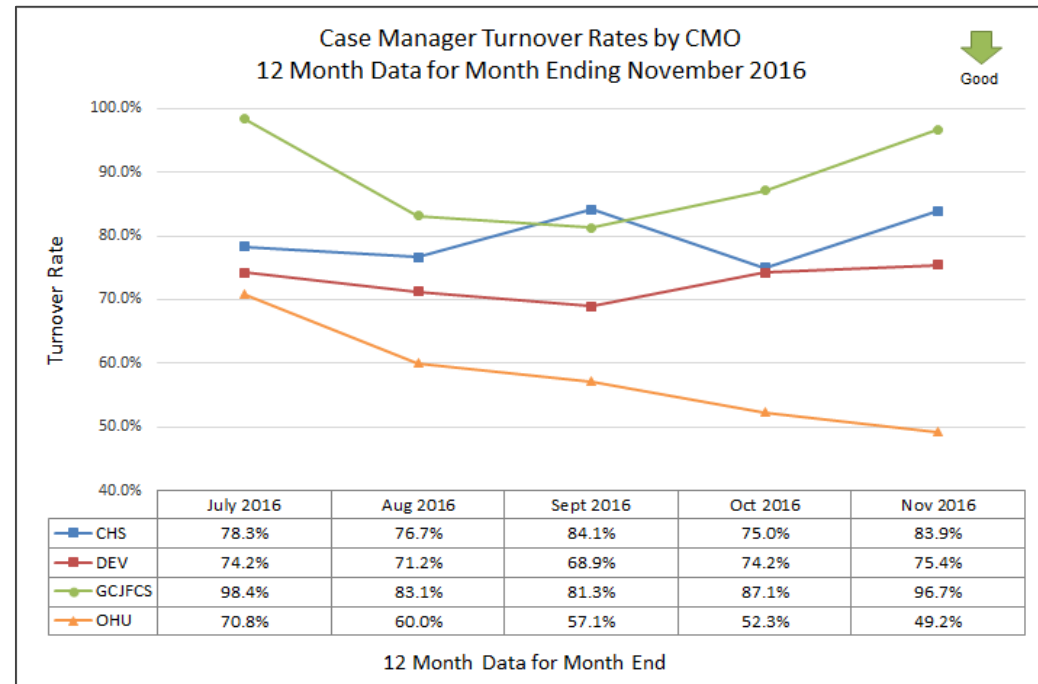
* Data Excludes Supervisor Count

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
Data as of 12/26/2016			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	26	5	19.2%
DEV	23	6	26.1%
GCJFCS	26	5	19.2%
OHU	26	15	57.7%
HFC	101	31	30.7%

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO		
12 Month Data for Month Ended November 2016		
CMO	Case Manager	Case Manager Supervisor
CHS	83.9%	26.7%
DEV	75.4%	50.0%
GCJFCS	96.7%	12.5%
OHU	49.2%	40.0%



Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed November 2016

AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed	Combined Average
CHS	247	185	74.9%	158	78	49.4%	62.1% ★
DEV	195	164	84.1%	97	48	49.5%	66.8% ★
GCCFCS	216	157	72.7%	153	80	52.3%	62.5% ★
OHU	78	60	76.9%	44	21	47.7%	62.3% ★
TOTAL	736	566	76.9%	452	227	50.2%	63.6%

Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency" Data-as-of: 12/09/16

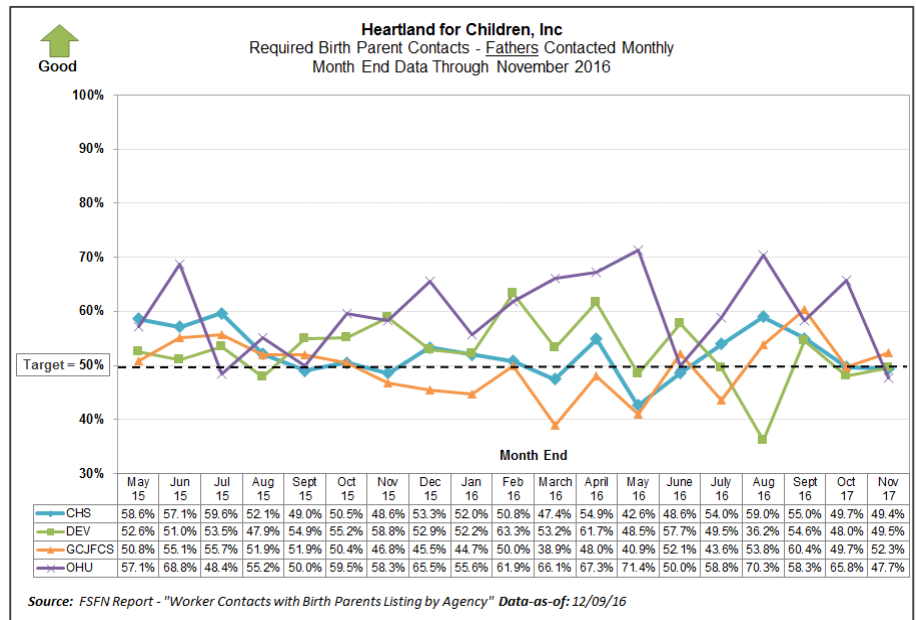
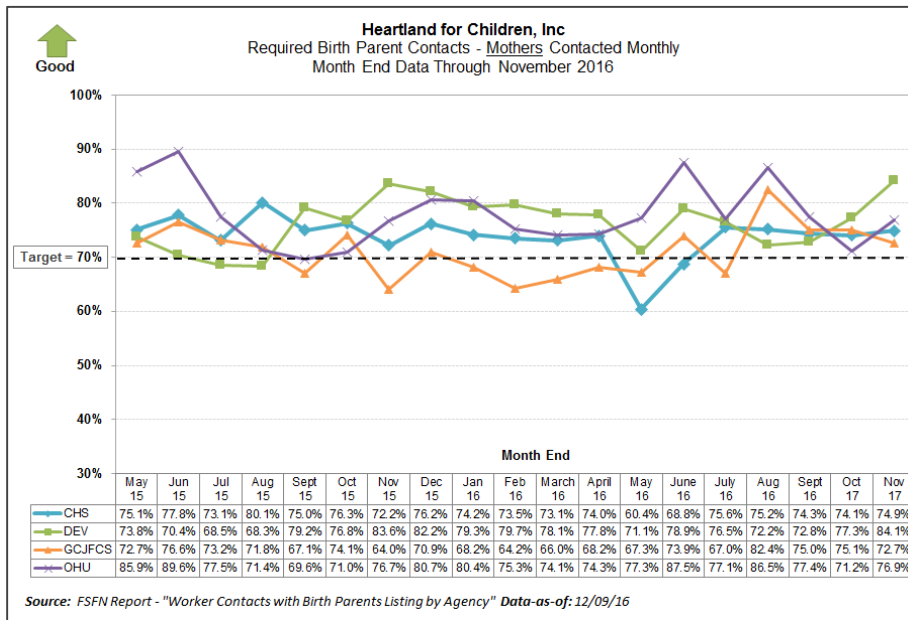
Birth Parent Contacts made in the month of December 2016 by CMO

FSFN Data as of 01/02/17

AGENCY	Mom % Completed	Dad % Completed
CHS	71.37%	42.28%
DEV	75.49%	32.35%
GCFJCS	71.43%	50.00%
OHU	87.84%	69.23%
HFC	74.16%	45.05%

Green = 70% or higher Mom / 50% or higher Dad
 Yellow = 63%-69% Mom / 45%-49% Dad
 Red = < 63% Mom / < 45% Dad

Source: Mindshare Mother / Father Contacts Dashboard



Healthcare Information

Data Entered Into FSFN for Children in Out of Home Care

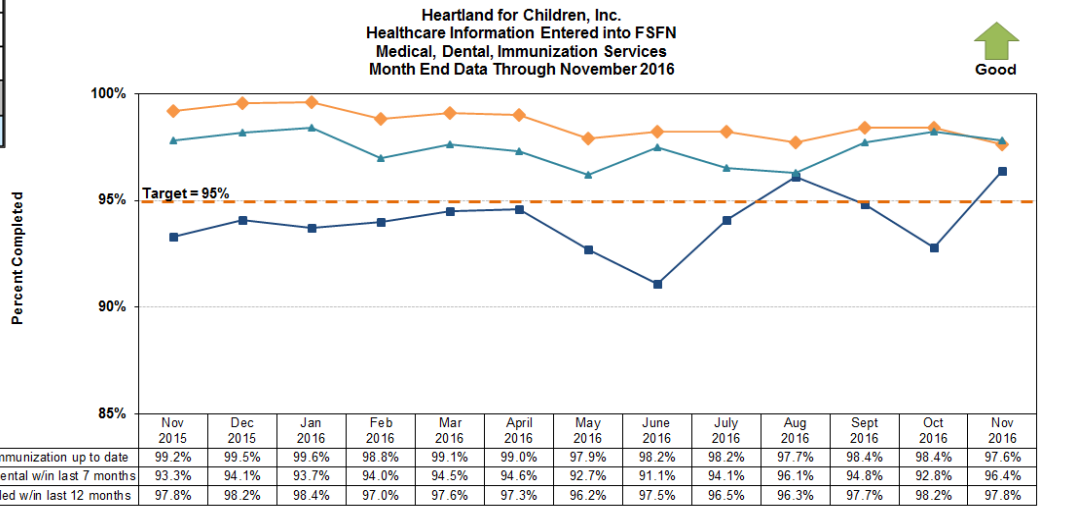
Heartland for Children, Inc. Health Information in FSFN for Children in OHC as of 01/02/17						
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	388	99.7%	98.5%	94.0%	97.9%	96.8%
DEV	345	100.0%	97.1%	91.7%	98.3%	95.7%
GCJFCS	371	100.0%	96.8%	96.5% ★	98.4%	97.2%
OHU	138	99.3%	95.7%	92.0%	98.6%	95.4%
HFC	1242	99.8%	97.3%	94.0%	98.2%	96.5%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

Health Information in FSFN as of 01/02/17				
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	1	6	14	8
DEV	0	10	15	6
GCJFCS	0	12	8 ★	6
OHU	1	6	7 ★	2
Total	2	34	44	22

Source: "Healthcare Service Information for OHC - Daily Listing - OCWDRU"

Health Information in FSFN for Children in OHC on 11/30/16						
Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 7 Months	Immunizations up to date	Overall Measure
Big Bend CBC	815	100.0%	99.6%	98.6%	99.6%	99.3%
Families First Network	1388	98.1%	85.4%	67.0%	91.2%	81.2%
Community Partnership for Children	1165	99.9%	89.5%	71.3%	97.5%	86.1%
Family Integrity Program	221	98.6%	90.0%	80.0%	85.1%	85.0%
Family Support Services of North Fla	864	100.0%	98.5%	92.8%	96.4%	95.9%
Kids First of Florida, Inc.	241	100.0%	97.1%	94.2%	98.8%	96.7%
Partnership for Strong Families	835	100.0%	98.7%	91.2%	97.7%	95.9%
Brevard Family Partnership	690	99.6%	97.0%	91.8%	98.6%	95.8%
CBC of Central Florida	1221	99.9%	95.9%	93.6%	98.2%	95.9%
CBC of Central Florida (Seminole)	385	99.5%	89.6%	84.4%	94.3%	89.4%
Heartland for Children	1247	99.8%	97.8%	96.4%	97.6%	97.3%
Kids Central, Inc.	1558	99.9%	96.5%	90.3%	98.2%	95.0%
Childrens Network of SW Florida	1399	99.6%	92.2%	86.1%	96.9%	91.7%
Eckerd Community Alternatives	1860	99.6%	98.9%	97.3%	92.1%	96.1%
Eckerd Community Hillsborough	2195	100.0%	99.3%	97.3%	67.9%	88.1%
Sarasota Y/Safe Children Coalition	1036	100.0%	95.3%	76.9%	99.9%	90.7%
ChildNet-Broward	2251	100.0%	93.8%	93.2%	95.6%	94.2%
ChildNet-Palm Beach	1076	99.9%	93.7%	84.1%	97.5%	91.8%
Devereux CBC	577	100.0%	98.4%	92.1%	97.7%	96.1%
Our Kids of Miami-Dade/Monroe, Inc	1827	99.9%	97.6%	94.5%	99.5%	97.2%
Statewide	22851	99.8%	95.5%	89.8%	93.9%	93.0%
HFC Rank in Category			7th	4th	10th	2nd



Source:
WHO : HFC Data Team
WHAT: Healthcare Service Information for Children in OHC
WHEN: December 12, 2016

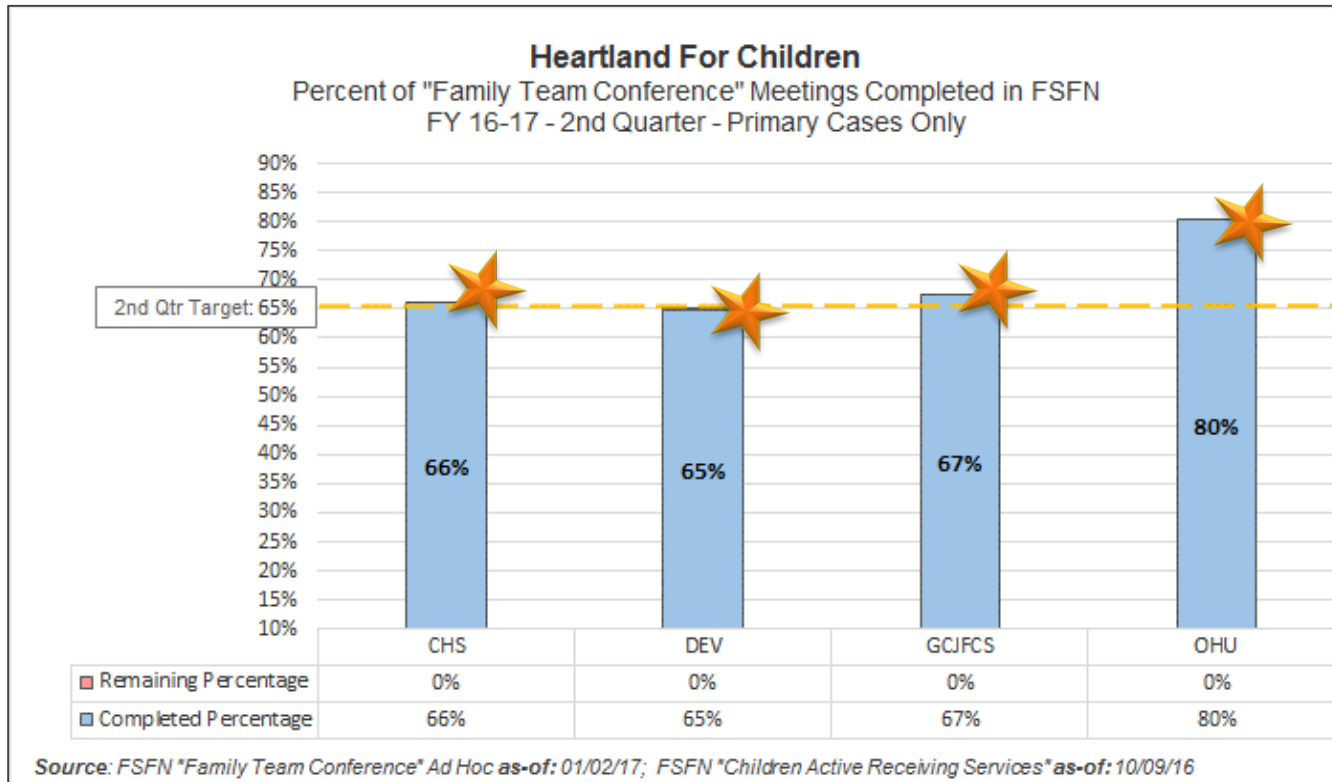
Month End

Contract Measure 7 - Family Team Conferences Completed

FY16-17 Contract Measure #7 – 2nd Qtr Target: **65%**

Percent of Family Team Conferences Completed									
Primary Cases with an FTC Meeting Completed as of 01/02/2017									
Agency	Percent Completed by Quarter Snapshot				FY FTCs by 2nd Qtr Caseload				
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FTCs Completed	FTCs YTD 16-17	FTCs Remaining	2nd Qtr Caseload	FYD Percentage
CHS	15%	11%			119	69	0	285	66%
DEV	5%	9%			132	36	0	259	65%
GCJFCS	13%	9%			117	49	0	246	67%
OHU	20%	8%			66	32	0	122	80%
Grand Total	12%	9%			434	186	0	912	68%

Source: FSN Ad Hoc FTCs-as-of: 01/02/17; FSN CARS Caseload 2nd Qtr-as-of: 10/09/16



Health Management Forms Received for Active Children in OHC – December 2016

Total Forms Received as of 12/30/2016 MARS Forms Checked as of 12/30/2016

Agency / Unit	Health Forms Received	Active OHC Children	Percentage Received	MAR Form Complete	MAR Form Required	Percentage MAR Complete
CHS	117	407	28.7%	35	68	51.5%
141832-CHSFL	0	95	0.0%	6	16	37.5%
141835-CHSFL	17	67	25.4%	11	23	47.8%
141837-CHSFL	18	50	36.0%	8	13	61.5%
141839-CHSFL	31	106	29.2%	5	9	55.6%
141846-CHSFL	50	89	56.2%	5	7	71.4%
DEV	320	325	98.5%	31	34	91.2%
141827-DEV	23	25	92.0%	1	1	100.0%
141828-DEV	91	91	100.0%	10	10	100.0%
141836-DEV	66	67	98.5%	8	9	88.9%
141845-DEV	46	46	100.0%	1	2	50.0%
141848-DEV	58	61	95.1%	4	4	100.0%
141849-DEV	33	35	94.3%	7	8	87.5%
GCJFCS	168	352	47.7%	20	45	44.4%
141035-GCCC	11	31	35.5%	1	5	20.0%
141036-GCCC	18	25	72.0%	5	9	55.6%
141037-GCCC	17	55	30.9%	3	9	33.3%
141038-GCCC	45	63	71.4%	6	8	75.0%
141039-GCCC	10	77	13.0%	3	10	30.0%
141040-GCCC	43	70	61.4%	2	4	50.0%
141041-GCCC	23	31	74.2%	0	0	-
OHU	142	144	98.6%	21	21	100.0%
140121-OHU	18	18	100.0%	5	5	100.0%
142849-OHU	18	20	90.0%	4	4	100.0%
142853-OHU	38	38	100.0%	6	6	100.0%
142854-OHU	23	24	95.8%	1	1	100.0%
142855-OHU	44	44	100.0%	5	5	100.0%
HFC Total	747	1228	60.8%	107	168	63.7%

Data Exceptions: Placements

Last 6 Reporting Periods – Totaled by Agency

Placement Exceptions by Number of Weeks on List				
Data as of 01/01/2017				
Agency	Greater than 2 weeks	1 - 2 weeks	Less than 1 week	Grand Total
CHS			11	11
DEV	1	2	3	6
GCJFCS	1		5	6
OHU		1	7	8
CPI		1	5	6
NTF				0
Grand Total	2	4	31	37

Placement Exceptions Totaled By Agency						
Last 6 Reporting Periods						
Agency	11/27/2016	12/4/2016	12/11/2016	12/18/2016	12/25/2016	1/1/2017
CHS	5	10	16	10	7	11
DEV	4	9	14	16	15	6
GCJFCS	23	6	3	10	13	6
OHU	12	2	3	4	2	8
CPI	5	6	18	19	3	6
NTF	0	5	2	0	0	0
District Total	49	38	56	59	40	37

Data Exceptions: AFCARS

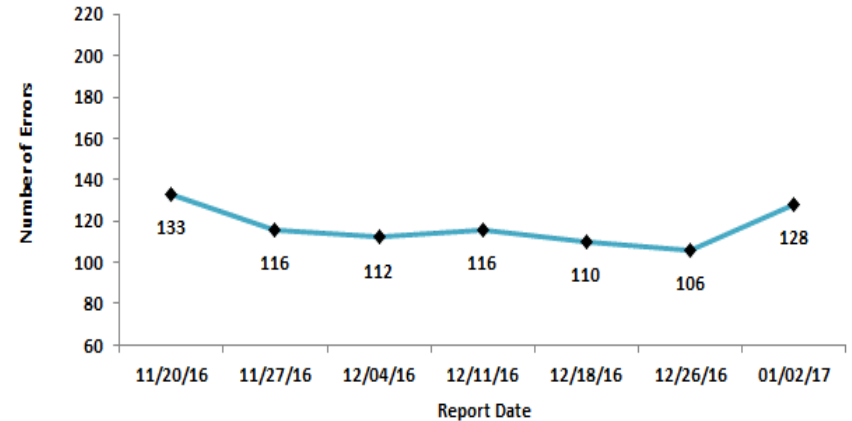
Data for Reporting Period - 10/01/16 – 03/31/17

AFCARS Foster Care Report

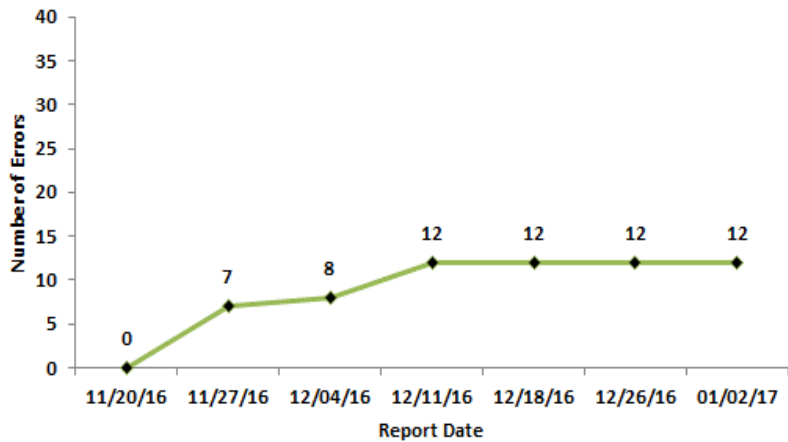
Agency	Child Info	Provider	Legal	Mother Married	Cannot Be Corrected	Total
CHS	0	0	14	0	17	31
DEV	0	0	15	0	10	25
GCJFCS	0	3	12	0	23	38
OHU	0	0	7	0	5	12
CPI	13	8	0	1	0	22
Total	13	11	48	1	55	128

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/02/17

AFCARS Foster Care Errors Weekly FSFN Data as 01/02/17



AFCARS Adoption Errors Weekly FSFN Data as of 01/02/17



AFCARS Adoption Errors

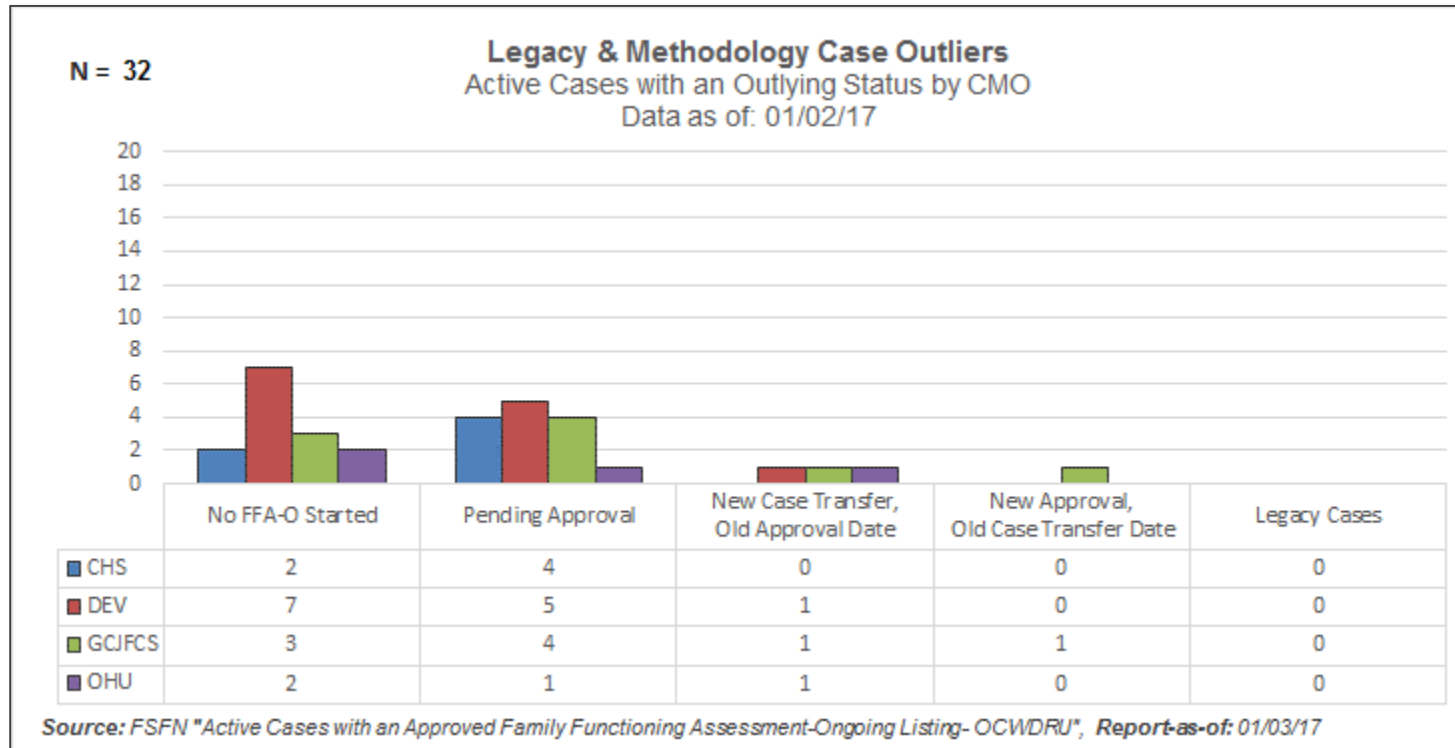
Agency	Adoption	Child Info	Provider	Legal	Cannot Be Corrected	Total
CHS	0	0	0	0	0	0
DEV	0	0	0	0	0	0
GCJFCS	0	0	0	0	0	0
OHU	0	0	0	0	0	0
HFC	0	0	0	0	12	12
Total	0	0	0	0	12	12

Source : FSFN AFCARS Foster Error Report & OCWRDU Rpt as of: 01/02/17

Legacy and Methodology Caseload

Status of Outlying Legacy & Methodology Cases

Breakdown of Caseload by Legacy and Methodolgy Cases ~ Data as of 01/02/17					
Agency	Caseload	Legacy Cases	Percentage	Methodology	Percentage
CHS	292	0	0.0%	292	100.0%
DEV	271	0	0.0%	271	100.0%
GCJFCS	256	0	0.0%	256	100.0%
OHU	103	0	0.0%	103	100.0%
HFC Total	922	0	0.0%	922	100.0%



Family Functioning Assessment – Methodology Cases

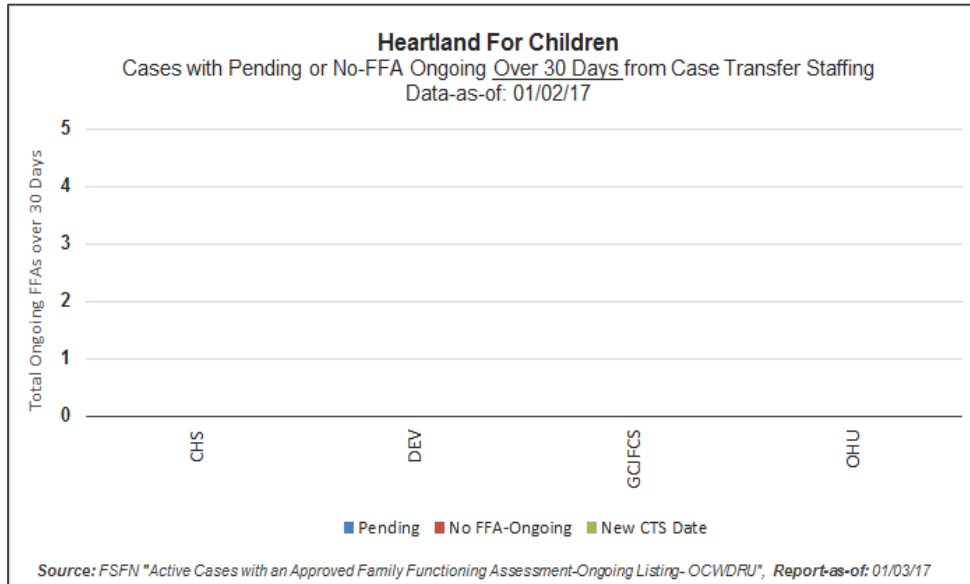
Timeliness of FFA “Approval” on Methodology Cases

Active Methodology Cases by FFA-Ongoing Status Data as of 01/02/17				
Agency	No FFA	Pending	Approved	Total
CHS	2	4	286	292
DEV	7	5	259	271
GCJFCS	3	4	249	256
OHU	2	1	100	103
Total	14	14	894	922

CMO Contract Measure 5 – 2nd Quarter

Percentage of Family Functioning Assessments Approved within 30 days of Case Transfer Staffing 2nd Quarter-to-Date as of 01/02/16			
Agency	Timely (< 30 Days)	Total Approved (2nd Qtr)	Percent Completed Timely
CHS	51	57	89.5% ★
DEV	57	60	95.0% ★
GCJFCS	45	51	88.2% ★
OHU	21	22	95.5% ★
HFC TOTAL	174	190	91.6%

FY 16-17 Target = **85% and above.**



Number of Cases with Pending or No-FFA Ongoing Status by Agency Days since Case Transfer Staffing as-of: 01/02/17											
Agency	NEW CTS	1 - 30 Days		31 - 60 Days		61 - 120 Days		120+ Days		Total	
CHS	0	4	2	0	0	0	0	0	0	4	2
DEV	1	5	7	0	0	0	0	0	0	5	7
GCJFCS	1	4	3	0	0	0	0	0	0	4	3
OHU	1	1	2	0	0	0	0	0	0	1	2
TOTALS	3	14	14	0	0	0	0	0	0	14	14
Legend		# of Pending Cases					# of No-FFA Ongoing Cases				

KNOWLEDGE TO **ACTION**

Knowledge: Concurrent Case Planning

- Concurrent planning is an approach that seeks to eliminate delays in attaining permanent families for children in the foster care system
- Concurrent planning involves considering all reasonable options for permanency at the earliest possible point following a child's entry into foster care and concurrently pursuing those options that will best serve the child's needs.
- It involves a mix of family centered casework and legal strategies aimed at achieving timely reunification, while at the same time establishing a concurrent permanency plan if reunification cannot be accomplished.
- When pursued respectfully and professionally, concurrent planning can enhance child safety, prevent excessive moves while in care, strengthen family relationships, and create a sense of urgency for the parents

Action: Take the right steps

1. Differential assessment and prognostic case review.
2. Full disclosure to all participants in the case planning process.
3. Family search and engagement
4. Family group conferencing
5. Parent-child visiting during out-of-home care
6. Setting clear time limits for permanency decisions.
7. Transparent written agreements and documentation
8. Committed collaboration between child welfare, the courts, and service providers
9. Focused support for resource families
10. Most importantly, the concurrent plan must be actively pursued during the entire life of the case.

When another person makes you suffer, it is because he suffers deeply within himself, and his suffering is spilling over. He does not need punishment; he needs help.

Thich Nhat Hahn

RESOURCE NEWS FLASH... January 4, 2017

Community Resources

Human Trafficking Awareness Month – January is Human Trafficking Awareness month and January 11th is National Human Trafficking Awareness day.

Go to www.stophumantrafficking.org for more information about events in Central Florida. .

Recreation Resources

Youth Baseball – Lakeland City Baseball's online registration for the Spring 2016 season is now open for players ages 4 through 15 including LCB Buddy Ball for children with disabilities. Visit

www.lakelandcitybaseball.com and click on "online registration." Buddy Ball is free and t-ball players receive a special registration discount! If you prefer to register in person, there will be a walk-up registration on January 14th from 9:00am-2:00pm at the Peterson Park (3700 Cleveland Heights Blvd., Lakeland) concession stand.

Education Resources

Financial assistance/Scholarships – Help build awareness of the availability of scholarship opportunities to help all students get to and through college. The Florida Center for Child Welfare has collected resources to help youth plan for After High School on its Education Resources Page. Go to www.centerforchildwelfare.org/ChildWellBeing/EducationalResources.shtml.

Mental Health Resources

Dealing with Sexual Abuse – *Caring for Kids: What Parents Need to Know*, tells parents and caregivers how to protect their children from—and how to help children who have experienced—sexual abuse.

Caring for Kids defines sexual abuse, describes steps to take if their child discloses sexual abuse, dispels the myths of sexual abuse, and details both impact of sexual abuse on children and the signs of posttraumatic stress. This compilation of handouts, fact sheets, and Q & A's can be found at www.nctsn.org/sites/default/files/assets/pdfs/caring_for_kids.pdf.

Health Resources

Infant, Toddler, Preschool Developmental Screenings – The Florida Diagnostic and Learning Resources System (FDLRS) will be conducting screenings for children birth to five on January 20th from 8:30am-12:00pm at First Baptist Church Lake Alfred (280 E. Pierce St.). Areas screened include vision, hearing, speech, language, behavior, and overall development. Appointments will be scheduled as calls are received. Call 863-647-4258.

National Radon Action Month - January is National Radon Action Month. This observance aims to educate the community about the dangers of exposure to high levels of indoor radon. All homeowners are encouraged to test for radon. For more information on radon, its health effects, testing and mitigation procedures, call the DOH Hotline at 1-800-543-8279 or visit www.floridahealth.gov.

Young Children Resources

Sensory Storytime – The Lakeland Public Library (100 Lake Morton Dr.) is hosting Sensory Storytime – a program of stories and activities that are created for children ages 3-10 on the autism spectrum or with sensory sensitivities. As additional support, fidget toys and a Cozy Corner will be provided. The program runs 10:00-10:30am. An additional period of time for *Socialization & Social Activities* will be given after the program from 10:30-11:00am. The program will be held on the 2nd Saturday of each month beginning January 14th. Registration is required and will open two weeks before the event. Space is extremely limited. Parental or caregiver attendance is mandatory. Questions? Contact Melissa Estrada at 863.834.4275.

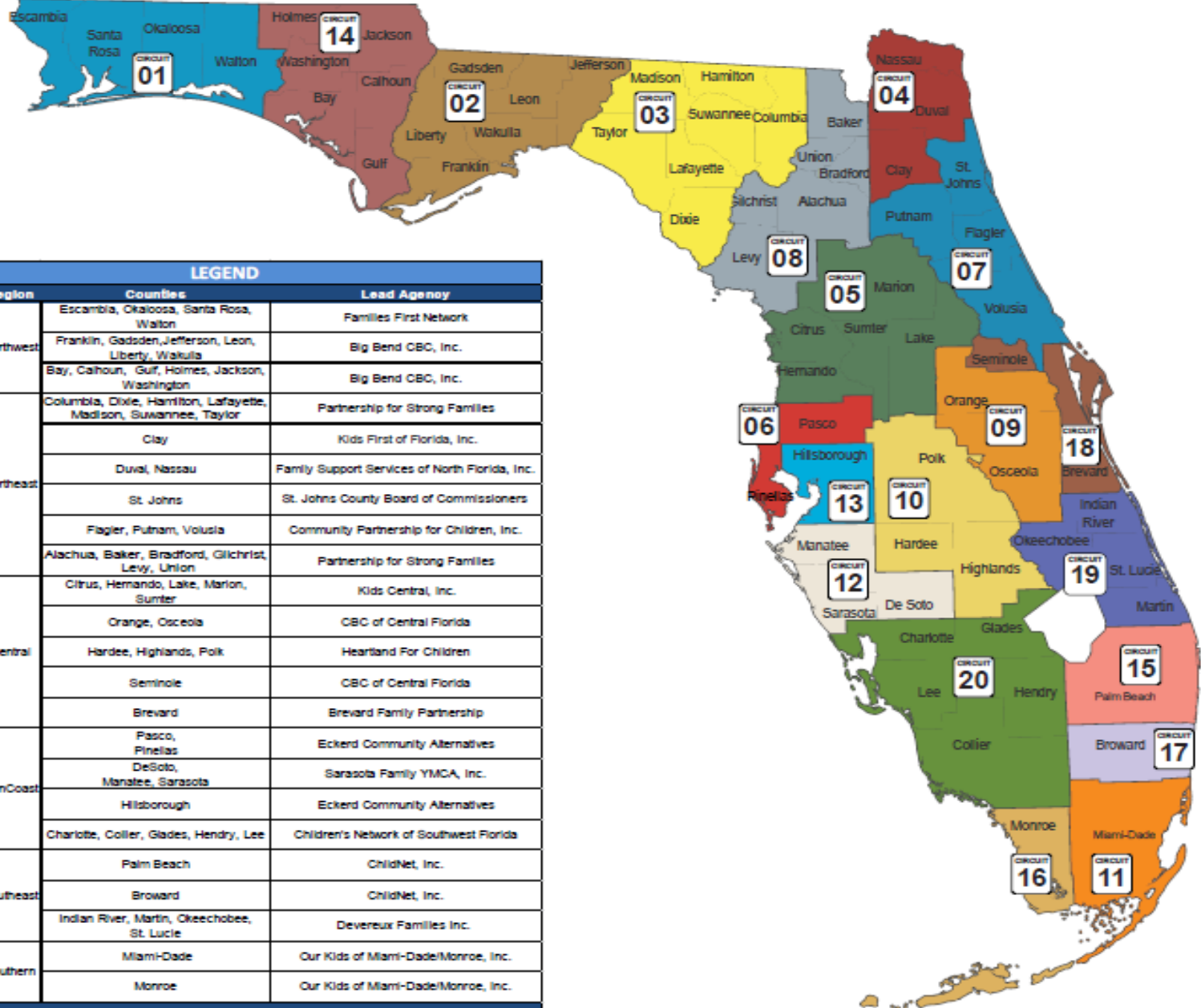
Deaf/Hard of Hearing Resources

Free Amplified Phones – Florida Telecommunications Relay, Inc. (FTRI) distributes phones at no cost to qualified US residents who are deaf, hard of hearing, deaf/blind, or speech impaired. If you meet the requirements, the phone is loaned to you for as long as you need it, at no charge. The next distribution is on January 9th at the Lake Wales Library (290 Cypress Garden Ln.) from 9:30-11:30am and the Winter Haven Public Library (325 Avenue A NW) from 1:30- 4:30pm. For more info, go to www.ftri.org.



Community Based Care: Hardee, Highlands & Polk Counties

Community Based Care Lead Agency Map



LEGEND				
Circuit	Region	Counties	Lead Agency	
01		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network	
02	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.	
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.	
03		Columbia, Dixie, Hamilton, Madison, Suwannee, Taylor	Partnership for Strong Families	
04		Clay	Kids First of Florida, Inc.	
04	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.	
07		St. Johns	St. Johns County Board of Commissioners	
07		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.	
08		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families	
05		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.	
09		Orange, Osceola	CBC of Central Florida	
10	Central	Hardee, Highlands, Polk	Heartland For Children	
18		Seminole	CBC of Central Florida	
18		Brevard	Brevard Family Partnership	
06		Pasco, Pinellas	Eckerd Community Alternatives	
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.	
13		Hillsborough	Eckerd Community Alternatives	
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida	
15		Palm Beach	ChildNet, Inc.	
17	Southeast	Broward	ChildNet, Inc.	
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.	
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.	
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.	