

Community Based Care: Hardee, Highlands & Polk Counties

Circuit 10 – Central Region

CBC Performance and Quality Improvement Meeting  
Scheduled for Wednesday, October 15, 2014 at 10 a.m.

Data for Week Ended  
Sunday, October 12, 2014

Conference Call: 866-946-1739  
Participant Number: 7936917#



Heartland for Children  
Fiscal Year Performance Contract Measures at a Glance

FS Measure – Statewide Performance Indicators

CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

Measure / Indicator	Previous Year End HFC Performance										Current Fiscal Year to Date Performance			
	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Reporting Frequency	13-14 Target	Most Recent Report Date	Current HFC Performance
FS 106a – Percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver	N/A	N/A	N/A	N/A	N/A	99.51%	99.69%	N/A	N/A	99.93% as of 3/31/14	Qtrly	99.68%	03/31/14	99.93%
FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	99.63%	Monthly	99.5%	06/30/14	99.63%
FS 108 – Number of missing children per 1000 in In-home and Out of Home Care(Monthly Measure)	N/A	9.35	8.37	9.63	5.76	7.27	8.29	9.19	8.34	6.53 as of 4/30/14	Monthly	10	4/30/814	6.53
FS 301 – Percent of children reunified within 12 months of the latest removal	68.1%	62.6%	73.5%	64.2%	65.5%	61.6%	72.5%	63.1%	66.3%	57.0%	YTD Reported Quarterly	75.2%	06/30/14	57.0%
FS 302 – Percent of children removed within 12 months of a prior reunification	N/A	13.94%*	15.51%*	12.65%*	12.87%*	10.42%	9.8%	11.2%	12.3%	11.5%	YTD Reported Quarterly	9.9%	06/30/14	11.5%
FS 303 – Percent of adoptions finalized within 24 months of removal	16.4%	17.4%	22.2%	34.8%	44.1%	50.7%	45.3%	45.5%	52.4%	49.6%	YTD Reported Quarterly	36.6%	06/30/14	49.6%
FS 306 - The percentage of children in out-of-home care at least 8 days but less than 12 months who had two or fewer placement settings.	N/A	80.9%	80.2%	79.8%	83.6%	84.2%	84.2%	84.4%	84.3%	90.0%	YTD Reported Quarterly	86.0%	06/30/14	90.0%
FS 388 - Number of children in out-of-home care more than 12 months	748	764	743	573	449	382	445	353	411	385	Monthly	497	06/30/14	385
FS 671 - Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30.	N/A	N/A	N/A	N/A	N/A	37.50%	39.58%	38.29%	45.80%	44.6%	YTD Reported Quarterly	29.1%	06/30/14	44.6%

Note: FS 106a target changed from 99% to 99.68%.

FS 302 target was 9% for years prior to FY 09-10, and 13.6% for FY 09-10.

Legend
Meets or Exceeds the Measure.
Within 10 % of Meeting the Measure.
More than 10 % Variance from Target.
Recently Updated Measure

# Heartland for Children

## Performance at a Glance by Case Management Organization

### CFSR Outcomes:

Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

Case Management Organization Performance Fiscal Year to Date (FY 13-14)									
Measure / Indicator	Outcome(s) Addressed	Reporting Frequency	Target	Most Recent Report Date	Case Management Organization				
					CHS	DEV	GCJFCS	OHU	
FS 301 – Percent of children reunified within 12 months of the latest removal	P1; P2 WB1; WB2	13-14 YTD	75.2%	06/30/14	54.2%	50.9%	61.2%	62.0%	
FS 302 – Percent of children removed within 12 months of a prior reunification	S1	13-14 YTD	9.9%	06/30/14	8.6%	7.4%	16.9%	18.2%	
FS 303 – Percent of adoptions finalized within 24 months of removal	P1	13-14 YTD	36.6%	06/30/14	56.1%	37.9%	50.0%	51.3%	
FS 306 - Percent of children with no more than 2 placements within 12 months of removal	P1	13-14 YTD	86.0%	06/30/14	86.3%	91.6%	91.8%	88.6%	
FS 671 - Percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30.	P1	13-14 YTD	29.1%	06/30/14	31.0%	54.8%	53.5%	55.6%	


Case Management Organization Performance for Last Reporting Period									
Measure / Indicator	Outcome(s) Addressed	Reporting Frequency	Target	Most Recent Report Date	Case Management Organization				
					CHS	DEV	GCJFCS	OHU	
FS 301 – Percent of children reunified within 12 months of the latest removal	P1; P2 WB1; WB2	Qtr	75.2%	06/30/14	75.0%	68.5%	55.3%	60.0%	
FS 302 – Percent of children removed within 12 months of a prior reunification	S1	Qtr	9.9%	06/30/14	5.9%	3.6%	21.2%	5.0%	
FS 303 – Percent of adoptions finalized within 24 months of removal	P1	Qtr	36.6%	06/30/14	71.4%	46.7%	44.4%	55.0%	
FS 306 - Percent of children with no more than 2 placements within 12 months of removal	P1	Qtr	86.0%	06/30/14	87.0%	92.3%	92.4%	90.5%	
FS 773 - Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.	S2; WB1; WB2	Month	99.5%	05/31/14	100.00%	100.00%	99.50%	100.00%	
FS 388 - Number of children in out-of-home care more than 12 months	S2, P1	Month	NA	08/31/14	130	100	112	33	
Percent of Children in OHC placed in a relative or non-relative placement at month end	S2, P1	Month	65.0%	08/31/14	49.8%	72.1%	56.0%	75.7%	
Required Mother Contacts: Children in OHC with a Goal of Reunification	P1; P2	Month	70.0%	08/31/14	75.4%	71.0%	71.3%	90.6%	
Required Father Contacts: Children in OHC with a Goal of Reunification	P1; P2	Month	50.0%	08/31/14	54.7%	52.2%	48.6%	73.9%	
Complete a monthly K12 rpt card for all children in OHC	WB1; WB2	Month	100.0%	08/31/14	100.00%	100.00%	100.00%	100.00%	
Children in Out of home care with updated healthcare information in FSN	WB1; WB2	Month	90.0%	08/31/14	94.8%	90.9%	93.8%	96.4%	

Senate Bill 1666 Reporting Requirements for CBC Lead Agencies	
Reporting Requirement	Location in this Document
Average Caseload for Case Managers	Page 27
Turnover Rate for Case Managers and Case Manager Supervisors for Previous 12 Months	Page 27
Percent of Required Home Visits Completed	Page 6
Performance on Outcome Measures for Previous 12 Months	Page 4

Legend
Meets or Exceeds the Measure.
Within 10 % of Meeting the Measure.
More than 10 % Variance from Target.
Recently Updated Measure

# Community Based Care Lead Agency Scorecard

## FY 14-15 Performance Through August 2014

	Safety		Permanency				Well-Being	
	2. No Verified Maltreatment During In-Home Services	3. No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	4. Children in Care 8 Days-12 Months with No More than Two Placements	5. Children Achieving Permanency within 12 Months of Entering Care	6. Children Achieving Permanency after 12 or More Months in Care	7. Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	8. Children in Lic. Out-of-Home Care Age 12 and under in DCF-licensed Family Foster Homes	10. Former Foster Youth Ages 19-22 with Diploma or GED
	Standard:							
Weighting:	1.0	1.0	1.0	1.5	1.0	1.5	1.0	1.0
Lead Agency	Children in In-Home Care: Mar. 2014 - May. 2014	Children Exiting Care: Sep. 2013 - Nov. 2013	Children in Care 8 Days-12 Months in: July 2014	Children Entering Care in: May 2013 - July 2013	Children in Care 12+ Months: Aug. 1, 2013	Children Achieving Permanency in: May 2013 - July 2013	Children Ages 12 and Under in Licensed Care: July 31, 2014	Youth Receiving Services: July 31, 2014
Families First Network	94.5%	96.9%	84.4%	46.4%	61.2%	91.6%	95.5%	71.2%
Big Bend Community Based Care	97.0%	97.1%	84.2%	34.9%	49.4%	88.0%	91.1%	58.3%
Partnership for Strong Families	95.9%	90.9%	88.0%	54.4%	60.8%	97.2%	97.9%	63.1%
Family Support Services North FL	95.1%	97.5%	90.6%	45.3%	49.1%	93.9%	97.7%	61.9%
Kids First of Florida, Inc.	99.1%	100.0%	94.3%	29.4%	52.2%	96.4%	100.0%	83.3%
Community Partnership for Children	98.0%	97.2%	92.7%	30.3%	59.7%	95.6%	97.7%	49.3%
Family Integrity Program	94.8%	89.7%	81.1%	55.5%	71.7%	90.0%	96.8%	88.8%
Eckerd Community Alternatives	94.0%	96.4%	90.0%	57.2%	60.4%	93.0%	95.8%	73.7%
Sarasota Y/Safe Children Coalition	96.2%	95.1%	85.3%	50.0%	56.6%	96.8%	95.6%	74.1%
Eckerd Community Hillsborough	96.4%	96.8%	86.1%	47.2%	52.5%	90.4%	93.1%	75.2%
Children's Network of SW FL	95.8%	95.7%	80.6%	45.7%	45.0%	92.8%	97.0%	47.6%
Kids Central, Inc.	98.5%	97.4%	83.8%	56.8%	56.7%	90.9%	93.0%	73.9%
Community Based Care Central FL	97.2%	99.0%	86.0%	47.5%	48.1%	93.6%	92.3%	72.5%
Heartland For Children	96.2%	99.1%	90.7%	53.6%	52.7%	91.9%	90.6%	52.0%
CBC of Seminole	96.1%	94.9%	87.7%	51.1%	38.0%	93.0%	93.0%	68.0%
Brevard Family Partnership	95.8%	96.0%	90.0%	55.3%	50.0%	89.5%	99.2%	76.9%
CBC of DEVEREUX	96.7%	94.7%	82.7%	45.9%	37.4%	91.4%	73.5%	72.5%
ChildNet Palm Beach	97.0%	91.6%	91.1%	58.4%	47.8%	94.5%	88.3%	65.0%
ChildNet Inc	96.1%	97.0%	89.5%	35.1%	33.1%	90.3%	95.8%	71.6%
Our Kids of Miami-Dade/Monroe, Inc	96.5%	97.6%	76.0%	39.1%	43.9%	91.1%	89.0%	71.7%
Statewide	96.3%	96.4%	86.2%	47.1%	50.5%	92.4%	93.3%	67.4%
<b>Red Zone:</b>	<b>95.0%</b>	<b>93.0%</b>	<b>83.3%</b>	<b>45.0%</b>	<b>48.0%</b>	<b>87.0%</b>	<b>80.0%</b>	<b>50.0%</b>

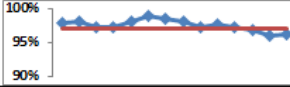
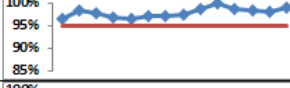
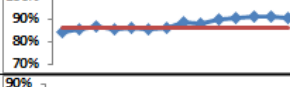
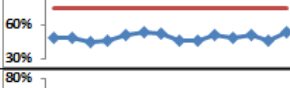


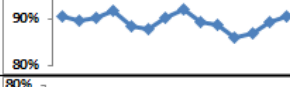

Beginning with the June 2014 Scorecard, Measures #1 (No Verified maltreatment within 6 Months of Termination of Family Support Services), Measure #9 (Overall Score on Education Report Card), and Measure #11 (Administrative Expenditures as Percent of YTD Expenditures) have been removed as the Department works to update the Scorecard Measures.

Additional measures may be added or deleted from the Scorecard between August 2014 and December 2014 as we transition to an updated CBC Scorecard.

# Heartland for Children

## FY 2014 – 2015 Scorecard Monthly Trends

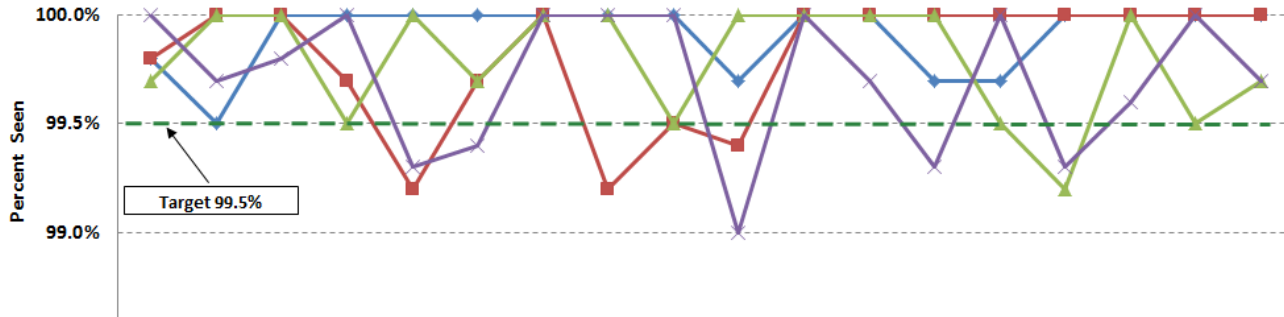
### Month end as of August 2014

#	Scorecard Measure (Target)	14 Month Trend	Jul 13	Aug 13	Sept 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14
2	No Verified Maltreatment During In-Home Services (97.0%)		98.0%	98.2%	97.3%	97.3%	98.1%	98.9%	98.6%	98.1%	97.3%	97.7%	97.3%	96.9%	96.0%	96.2%
3	No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services (95.0%)		96.5%	98.5%	97.8%	96.8%	96.5%	97.3%	97.1%	97.6%	98.8%	100.0%	98.9%	98.3%	98.0%	99.1%
4	Children in Care 8 Days-12 Months with No More than Two Placements (86.0%)		84.6%	85.8%	86.7%	85.8%	86.1%	85.5%	86.4%	88.6%	88.4%	89.9%	90.8%	91.5%	91.3%	90.7%
5	Children Achieving Permanency within 12 Months of Entering Care (75.0%)		48.5%	48.6%	44.5%	46.6%	51.3%	53.2%	51.9%	46.3%	45.7%	51.6%	48.9%	51.7%	45.9%	53.6%
6	Children Achieving Permanency after 12 or More Months in Care (55.0%)		52.1%	49.1%	47.8%	49.2%	47.0%	48.6%	48.5%	48.2%	47.5%	49.4%	51.8%	51.9%	51.8%	52.7%
7	Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency (92.0%)		90.7%	86.0%	85.8%	87.4%	94.1%	95.3%	95.3%	91.7%	88.4%	86.1%	89.5%	92.2%	93.3%	91.9%
8	Children in Lic. Out-of-Home Care Age 12 and under in DCF-licensed Family Foster Homes (95.0%)		90.7%	89.6%	90.4%	91.9%	88.6%	87.8%	90.3%	92.1%	89.5%	88.9%	86.1%	86.9%	89.3%	90.6%
10	Former Foster Youth Ages 19-22 with Diploma or GED (65.0%)		57.4%	57.1%	55.7%	56.9%	55.3%	54.2%	55.4%	52.0%	50.7%	49.3%	49.3%	50.7%	52.1%	52.0%

\* Measure isn't calculated during the summer months

Beginning with the June 2014 Scorecard, Measures #1 (No Verified maltreatment within 6 Months of Termination of Family Support Services), Measure #9 (Overall Score on Education Report Card), and Measure #11 (Administrative Expenditures as Percent of YTD Expenditures) have been removed as the Department works to update the Scorecard Measures. Additional measures may be added or deleted from the Scorecard between August 2014 and December 2014 as we transition to an updated CBC Scorecard.

**Heartland for Children, Inc.  
FS 773 - Children Seen Every 30 Days  
By Case Management Organization  
Monthly Data Through September, 2014**



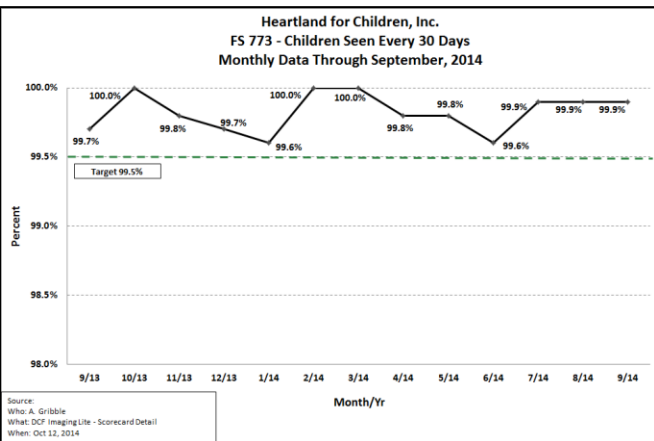
Agency	4/13	5/13	6/13	7/13	8/13	9/13	10/13	11/13	12/13	1/14	2/14	3/14	4/14	5/14	6/14	7/14	8/14	9/14
CHS	1	2	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0
DEV	1	0	0	1	3	1	0	3	2	2	0	0	0	0	0	0	0	0
GCJFCS	1	0	0	2	0	1	0	0	2	0	0	0	0	2	3	0	2	1
OHU	0	1	1	0	2	2	0	0	0	3	0	1	2	0	2	1	0	1
<b>Total</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>2</b>

	4/13	5/13	6/13	7/13	8/13	9/13	10/13	11/13	12/13	1/14	2/14	3/14	4/14	5/14	6/14	7/14	8/14	9/14
CHS	99.8%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%	100.0%	100.0%	99.7%	99.7%	100.0%	100.0%	100.0%	100.0%
DEV	99.8%	100.0%	100.0%	99.7%	99.2%	99.7%	100.0%	99.2%	99.5%	99.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
GCJFCS	99.7%	100.0%	100.0%	99.5%	100.0%	99.7%	100.0%	100.0%	99.5%	100.0%	100.0%	100.0%	100.0%	99.5%	99.2%	100.0%	99.5%	99.7%
OHU	100.0%	99.7%	99.8%	100.0%	99.3%	99.4%	100.0%	100.0%	100.0%	99.0%	100.0%	99.7%	99.3%	100.0%	99.3%	99.6%	100.0%	99.7%

Source:  
Who: A. Gribble  
What: DCF Imaging Lite - Scorecard Detail  
When: Oct 12, 2014

Month

**FS 773: Percent of children under supervision who are required to be seen every 30 days who are seen every 30 days.**



Source:  
Who: A. Gribble  
What: DCF Imaging Lite - Scorecard Detail  
When: Oct 12, 2014

- Children not seen in 25 days or more
- Point in time as of 10-14-14 in MindShare
- All Primary and OTI Assignments

Agency	FSFN Data as of 10/13/14				Grand Total
	25 - 27	28 - 29	30	Over 30	
CHS	18	2	0	0	20
DEV	14	15	0	0	29
GCJFCS	17	8	0	1	26
OHU	32	0	0	0	32
<b>Grand Total</b>	<b>81</b>	<b>25</b>	<b>0</b>	<b>1</b>	<b>107</b>

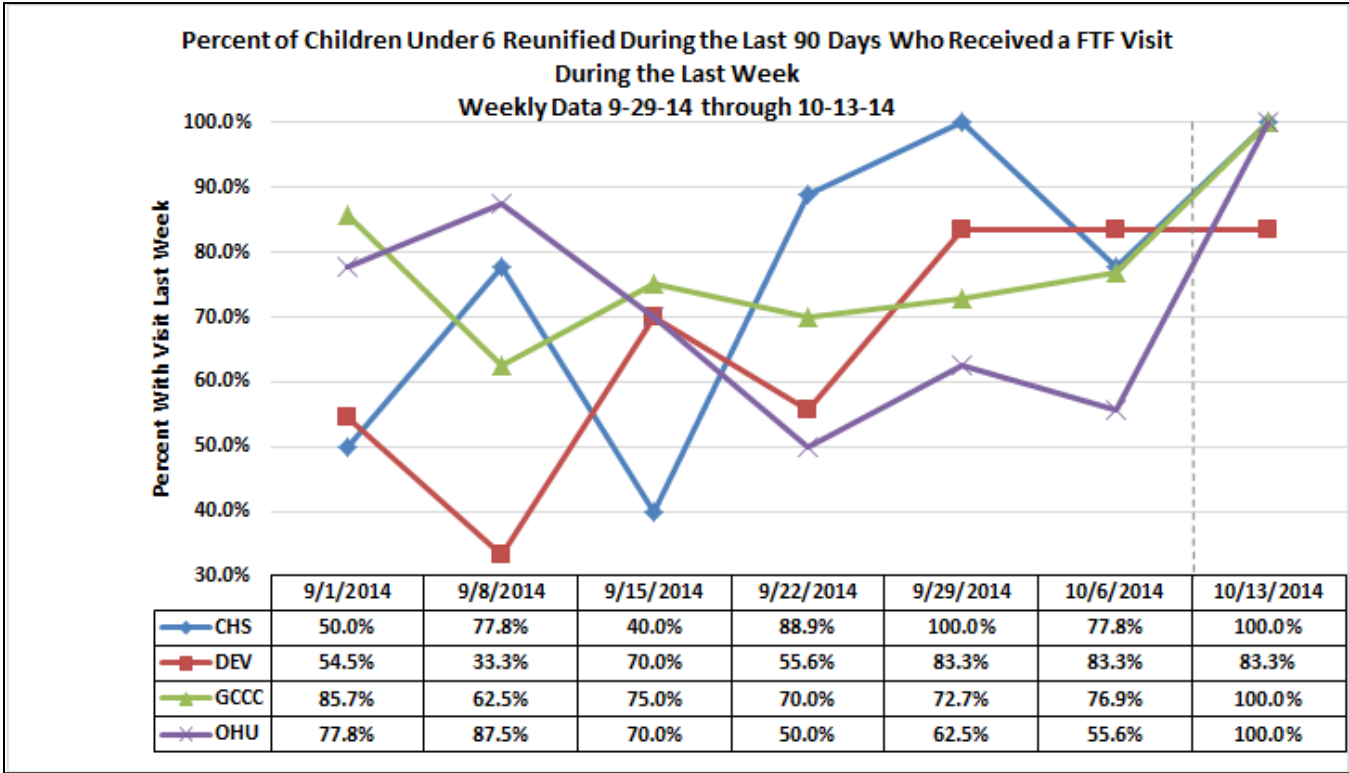
Source: MindShare my Dash page

# of Children Not Seen, Month of Oct. 2014	
# Not Seen	Agency
131	CHS
137	DEV
137	GCJFCS
125	OHU
3	CPI
<b>533</b>	<b>Grand Total</b>

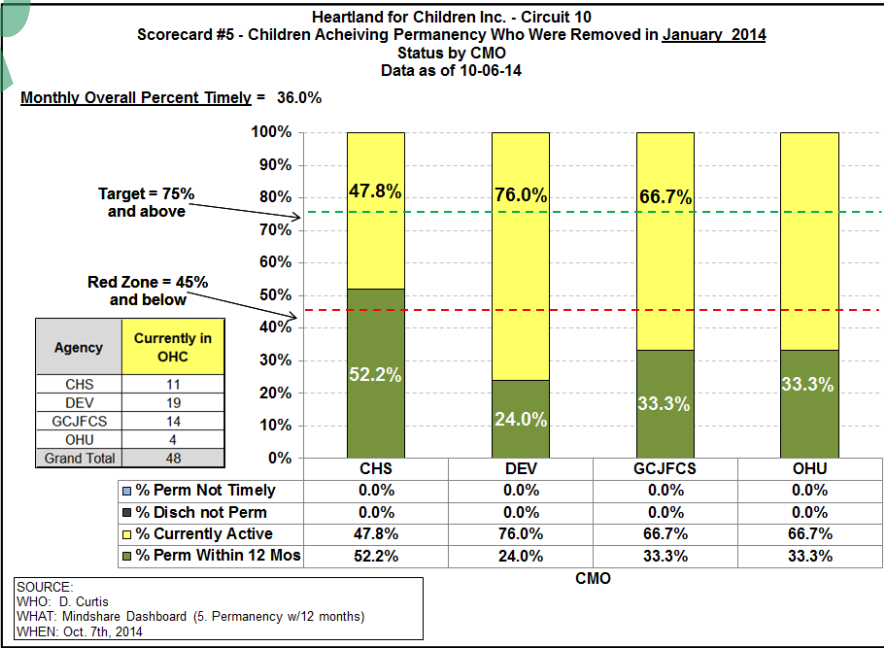
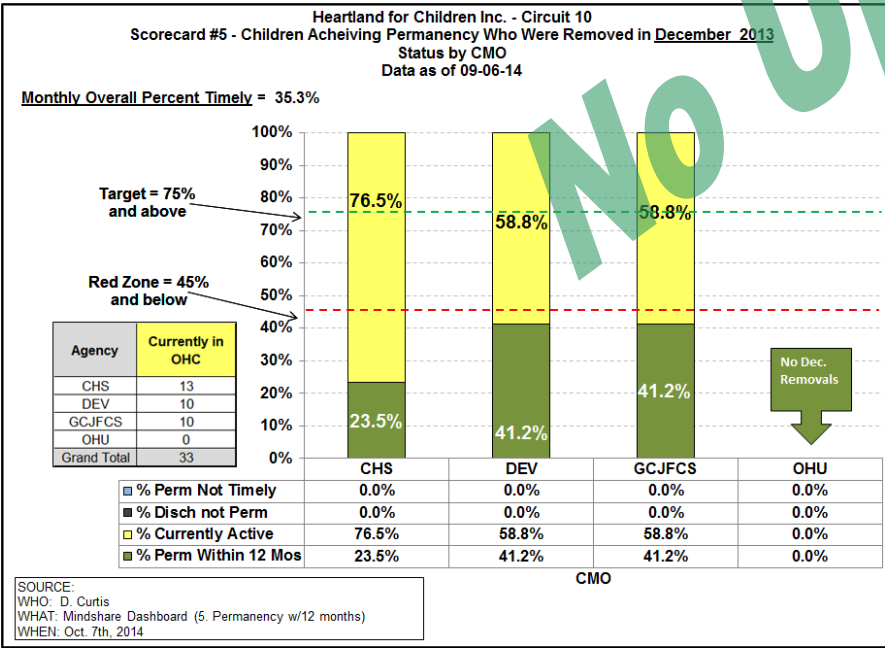
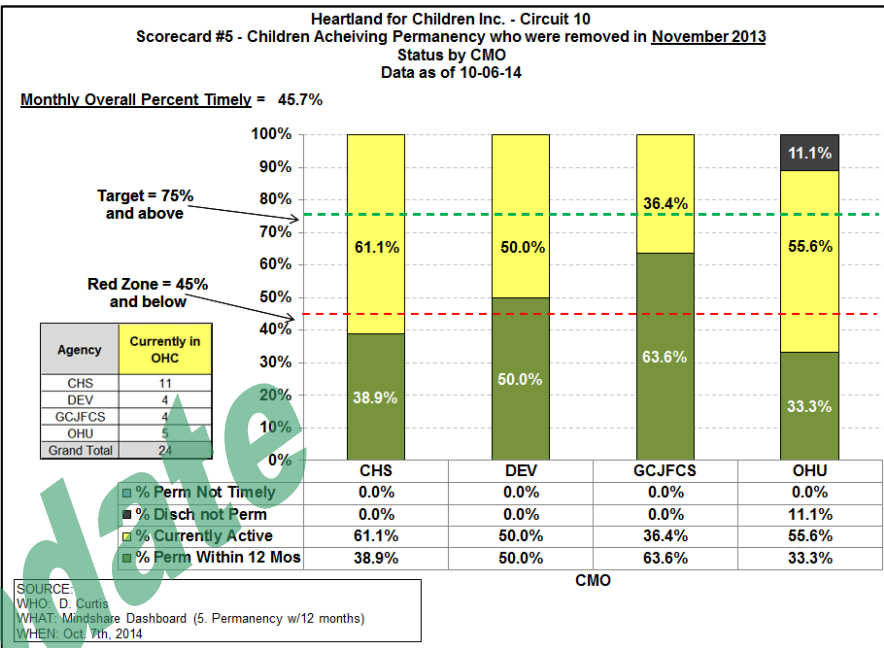
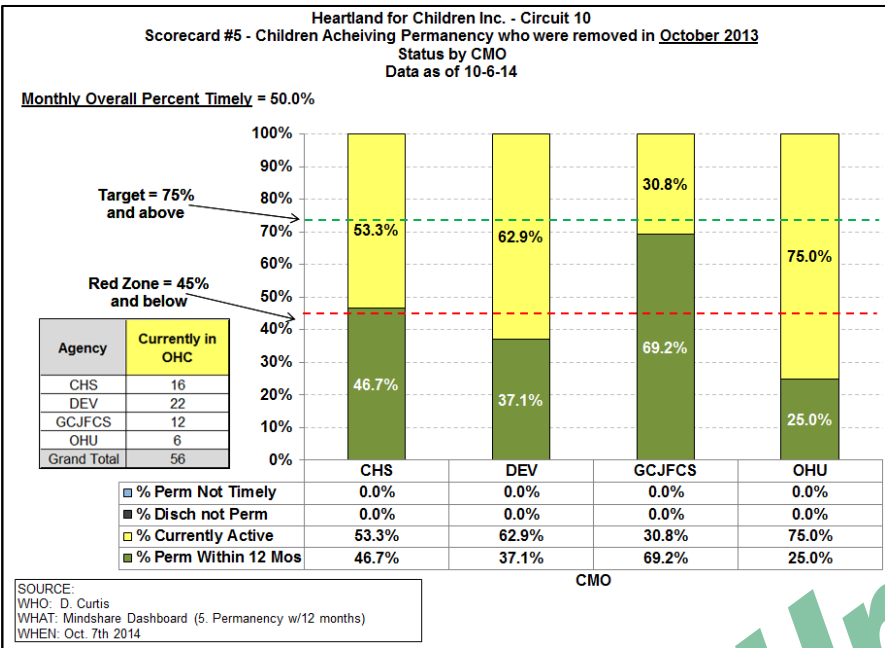
Source: FSFN Rpt  
"Children Seen / Not Seen Monthly Number and Percent

# Percent of Children Under 6 Reunified During the Last 90 Days Who Received a FTF Visit During the Last Week

Percent of Children Under 6 Reunified During the Last 90 Days Who Received a FTF Visit During the Last Week			
FSFN Data For Week Ended 10/13/2014			
CMO	Number of Children Reunified	Number with Visit Last Week	Percent With Visit Last Week
CHS	10	10	100.0%
DEV	6	5	83.3%
GCJFCS	12	12	100.0%
OHU	7	7	100.0%
<b>HFC</b>	<b>35</b>	<b>34</b>	<b>97.1%</b>

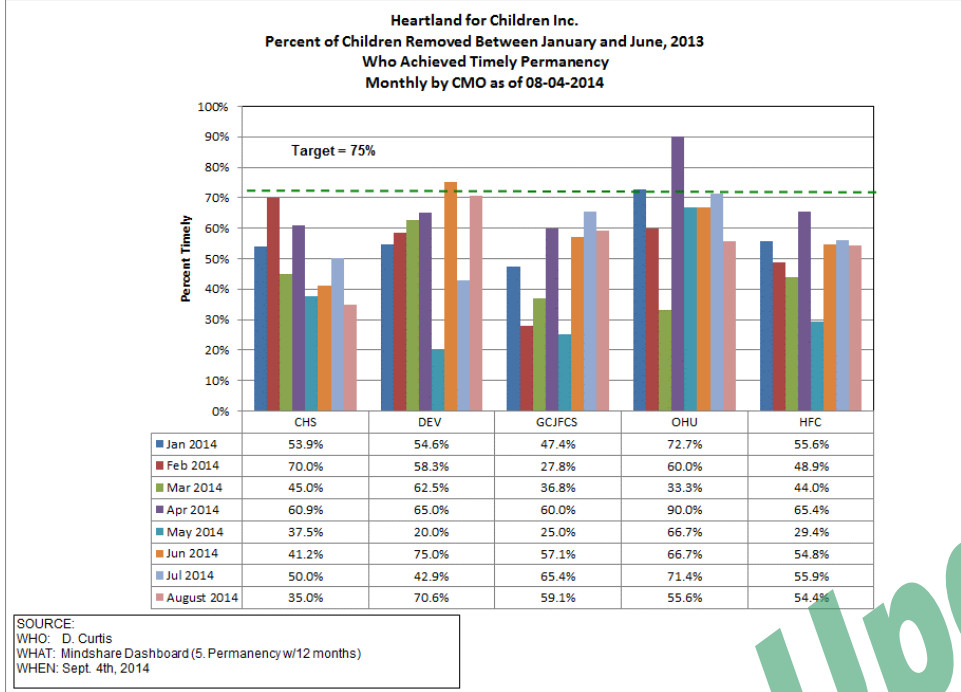


Scorecard Measure 5. – Children Achieving Permanency within 12 months of entering care. Children removed Oct. – Jan. 2014.

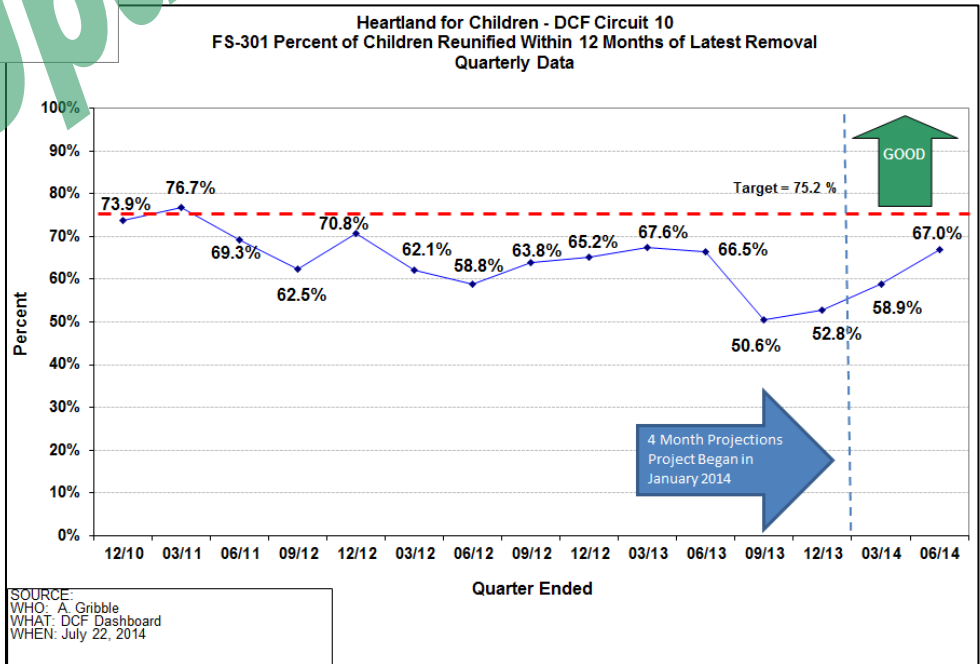




Scorecard Measure 5. – Children Achieving Permanency within 12 months of entering care.



No Update



Reunification and Perm Guardianships Entered into FSN Week of 09/29/14 - 10/5/14					
Agency	Reunified		Perm Guardianship		Total
	Total	Timely	Total	Timely	Reunif / PG Total
CHS	1	0	5	5	6
DEV	1	0	5	1	6
GCJFCS	0	0	0	0	0
OHU	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>12</b>

Reunification and Perm Guardianships FY 14-15 Qtr 1 as of 10-5-14			
Agency	Reunifications	# Timely	% Timely
CHS	53	27	50.9%
DEV	34	25	73.5%
GCJFCS	56	30	53.6%
OHU	12	7	58.3%
<b>Total</b>	<b>155</b>	<b>89</b>	<b>57.4%</b>

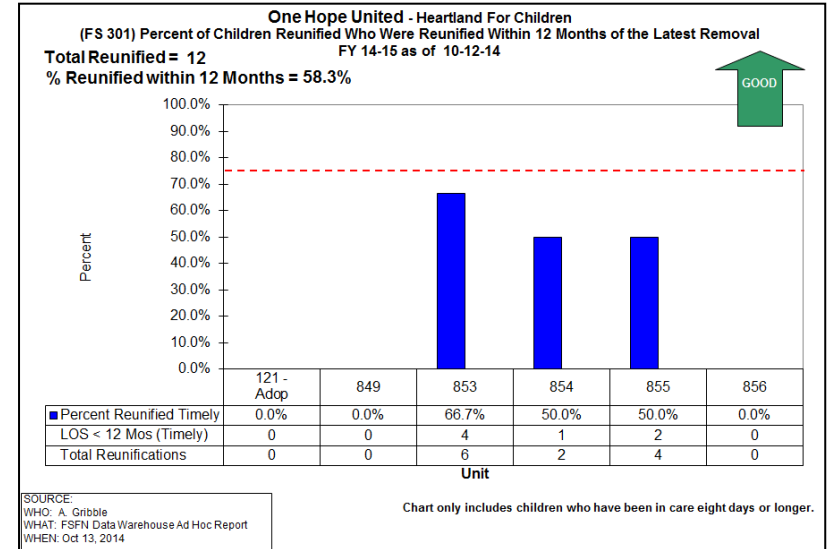
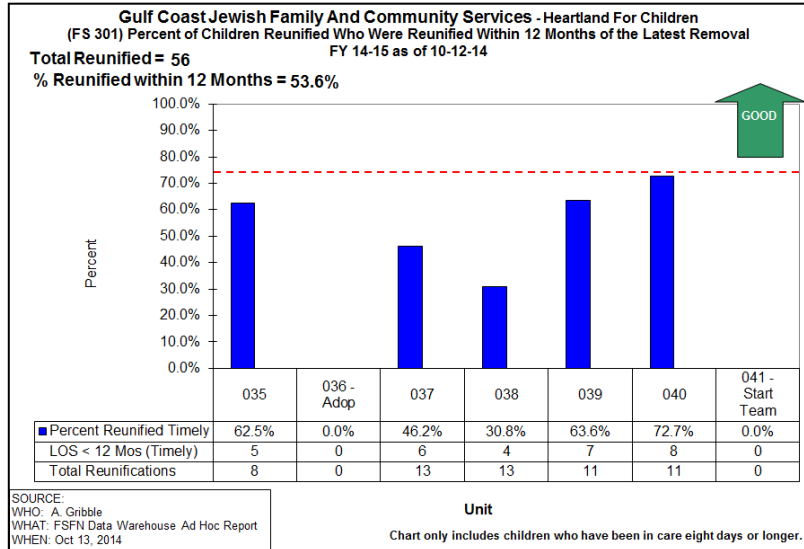
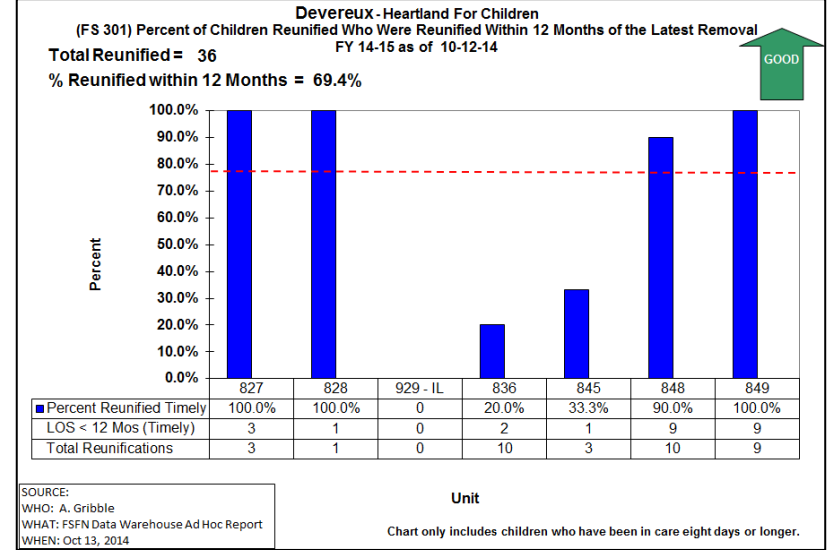
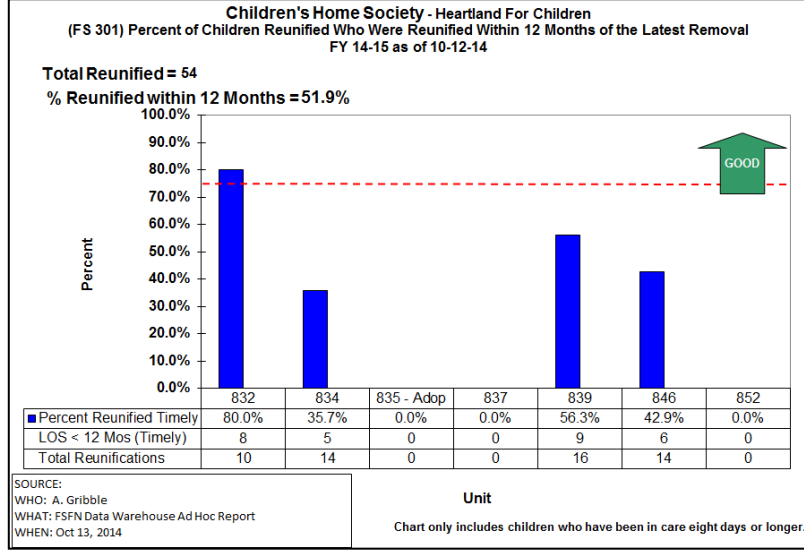
Reunification and Perm Guardianships FY 14-15 Qtr 2 as of 10-12-14			
Agency	Reunifications	# Timely	% Timely
CHS	1	1	100.0%
DEV	2	0	0.0%
GCJFCS	0	0	N/A
OHU	0	0	N/A
<b>Total</b>	<b>3</b>	<b>1</b>	<b>33.3%</b>

FY 14-15  
Target: **75.2%**

Fiscal YTD as of 10-12-14

Number of Reunifications: **158**

Fiscal Year Performance: **57.30 %**

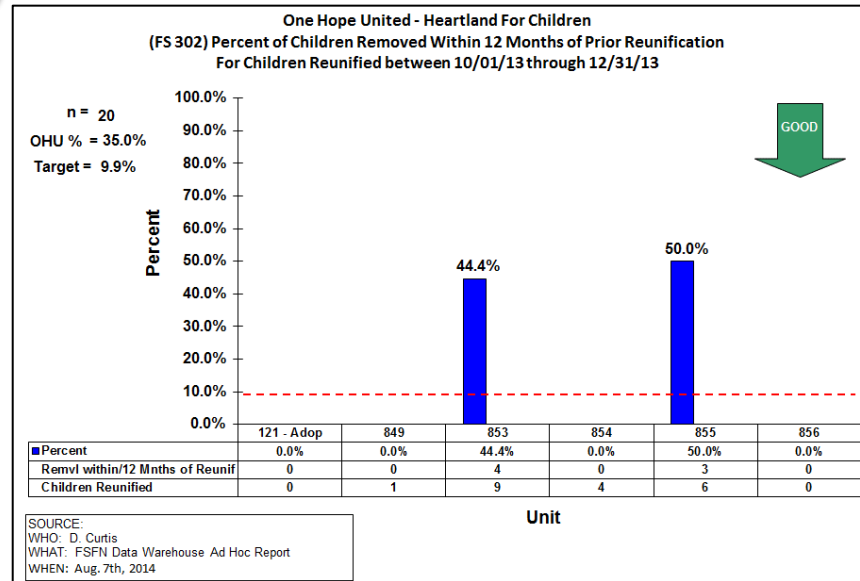
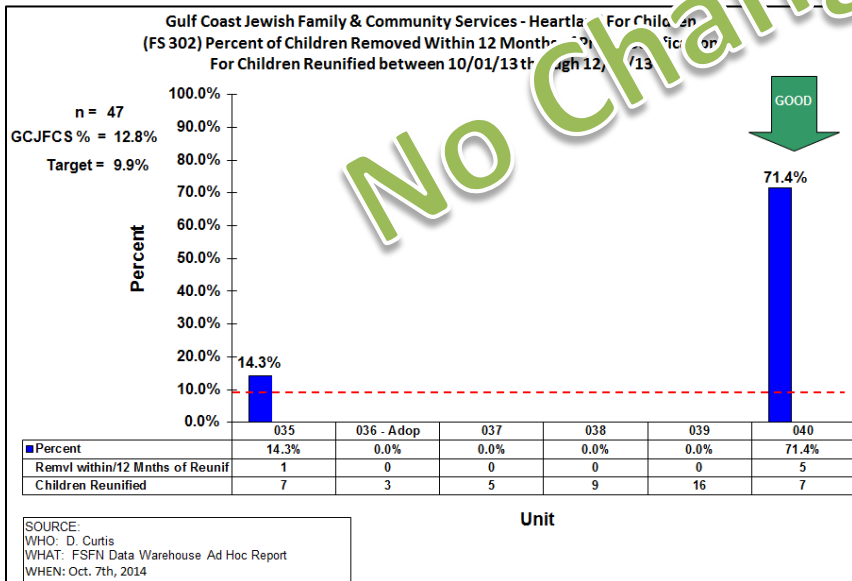
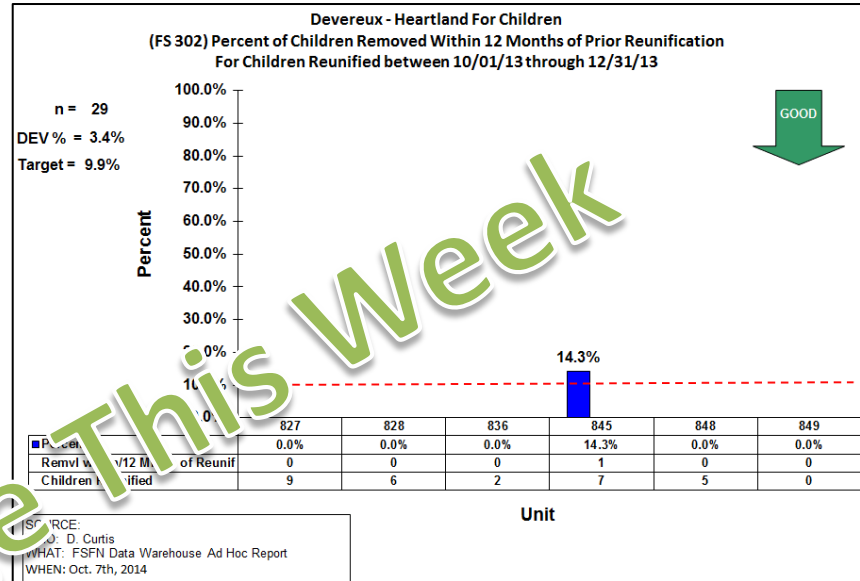
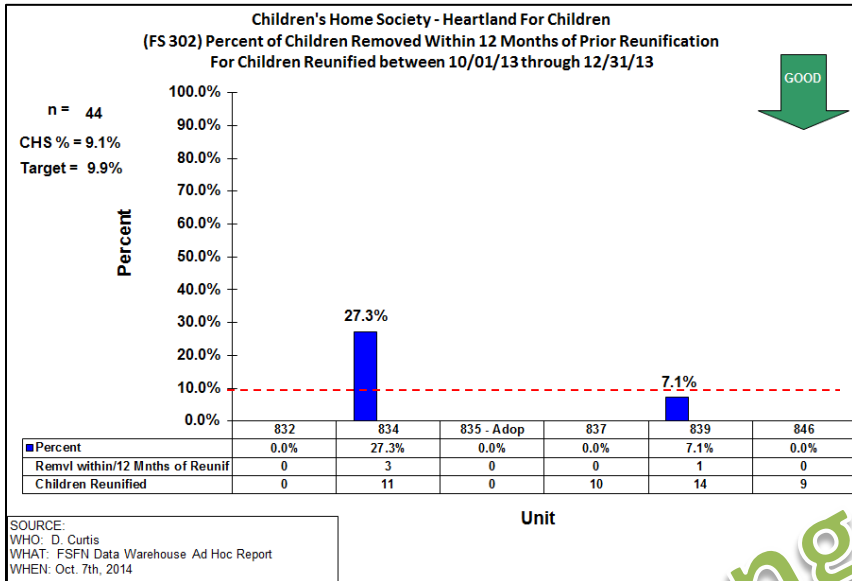


FS 301 - Percent of children reunified within 12 months of latest removal

2nd Qtr. To Date Performance : 13.2 %

Number of Reunifications: 144 (10/01/13 – 12/31/13)

Number of Children who re-entered within 12 Months of Reunification: 19

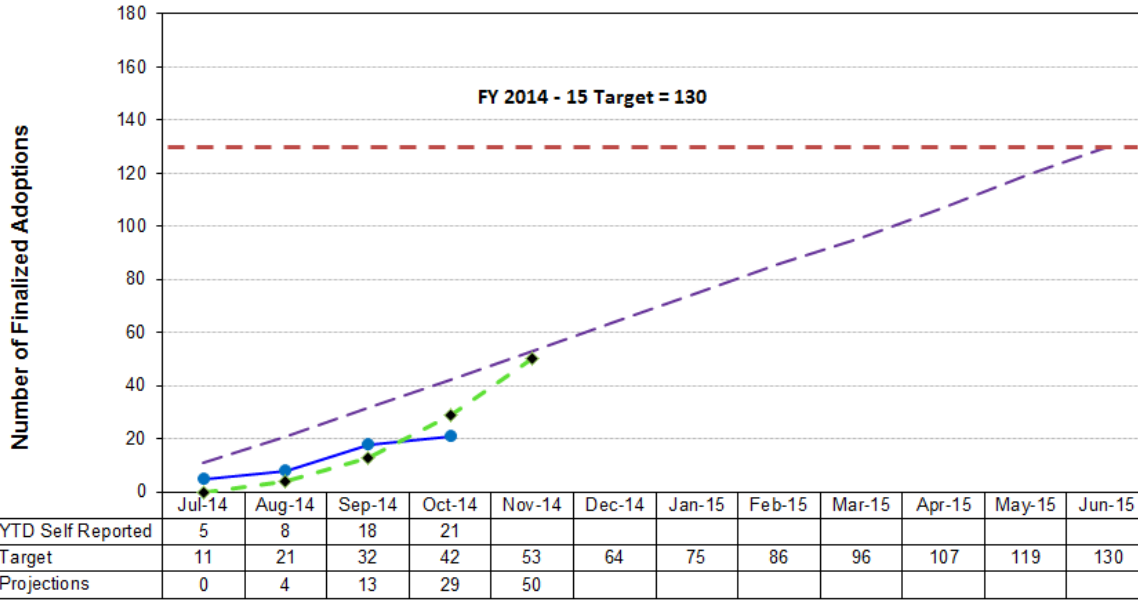


No Change This Week

# FS 303 – Percent of Adoptions Finalized with 24 Months of Removal

## FS 304 – Percent of Adoption Goal Met

Heartland for Children - DCF Circuit 10  
Monthly Adoption Finalizations for FY 14-15



SOURCE:  
WHO: A. Gribble  
WHAT: HFC Adoption Database  
WHEN: Oct 13, 2014

FY 14-15 Upcoming Finalizations  
October 15, 2014  
November 5, 2014

FS 303 – Percent of Adoptions Finalized  
Within 24 Months of Removal  
Target is 46.6%  
TPR Database shows: 36.0%

### Manually Reported Adoption Data for FY 14-15 through October 13, 2014:

Adoption Finalizations Credited to HFC Fiscal YTD 14-15

CMO	Jul-2014		Aug-2014		Sep-2014		Oct-2014		Nov-2014		Dec-2014		Jan-2015		Feb-2015		Mar-2015		Apr-2015		May-2015		Jun-2015		Total					
	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	Proj	Actual	14-15 CBC Credit	14-15 Credit (Other Circuit)	Grand Total Adop.	% w/in 24 Mos CBC Credit	CMO Contract Target	% of Target Achieved
CHS	0	0	2	2	1	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	50.0%	45	8.9%
DEV	0	1	2	0	0	0	6	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	100.0%	25	8.0%
GCJFCS	0	4	0	0	1	1	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	20.0%	29	17.2%
OHU	0	0	0	1	7	8	8	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	28.6%	31	32.3%
<b>Total</b>	0	5	4	3	9	10	16	3	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	21	36.0%	130	

Source: HFC TPR Database

# Foster Home Profile

## The Phillips Family



**Name:** Matthew and Kristina Phillips  
**Capacity:** 1 child, ages 0-5  
**Licensed:** 9/24/14  
**Relicensing counselor:** Ben Dissinger

### **Family Composition:**

Matthew and Kristina Phillips reside in a single story home Lake Wales, Florida. They share their home with their two dogs; Max and Leonidus. The home is composed of two bedrooms and one full bath. They enjoy watching movies and eating out together.

### **Interest/Hobbies:**

The couple enjoys reading, watching movies, and taking day trips.

### **Schools zoned for:**

K-5 Spook Hill Elementary  
6-8 McLaughlin Middle School  
9-12 Lake Wales High School

### **Schedules:**

Matthew works as a Sheriff's officer with the Polk County Sheriff's office. Kristina is an underwriter with State Farm Insurance.

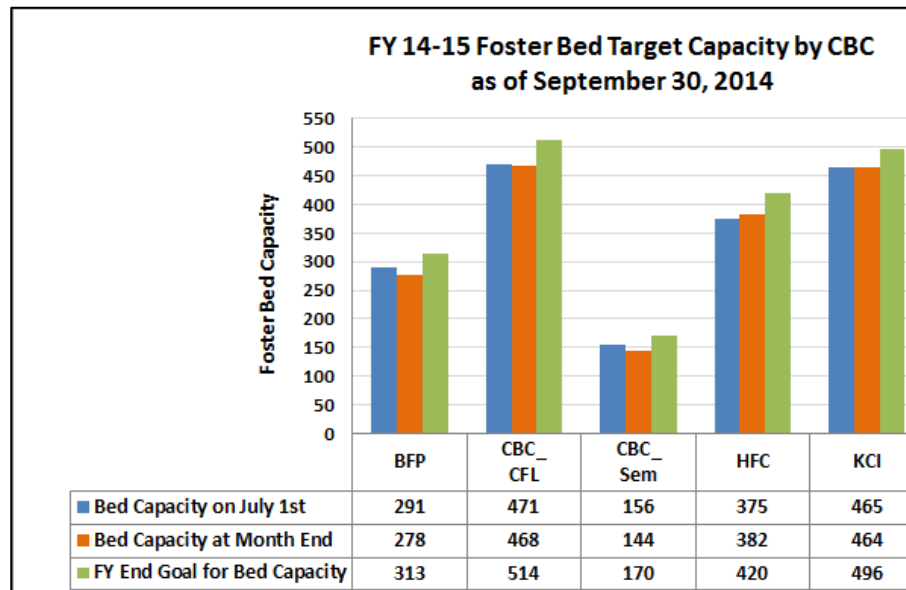
# Foster Home – Capacity and Recruitment

## Fiscal Year 2014 - 2015

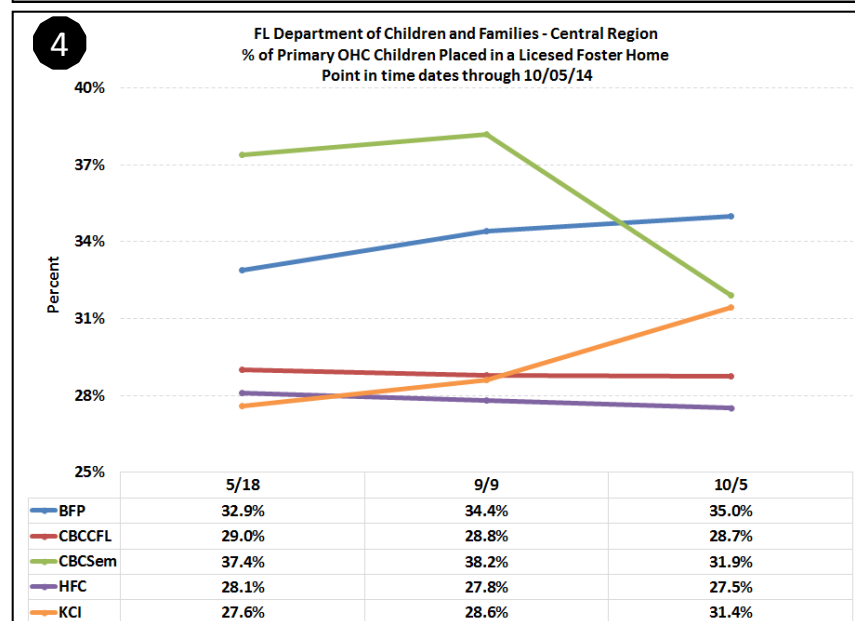
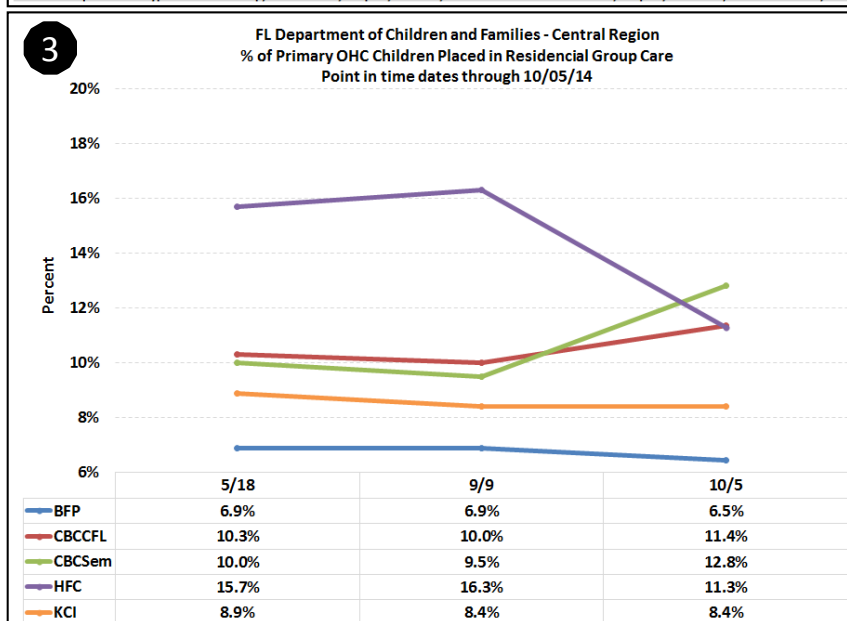
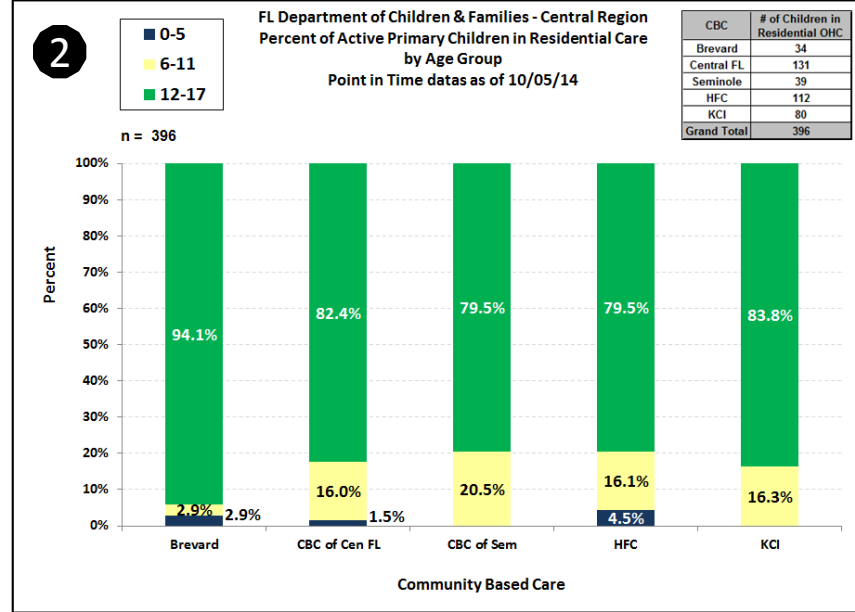
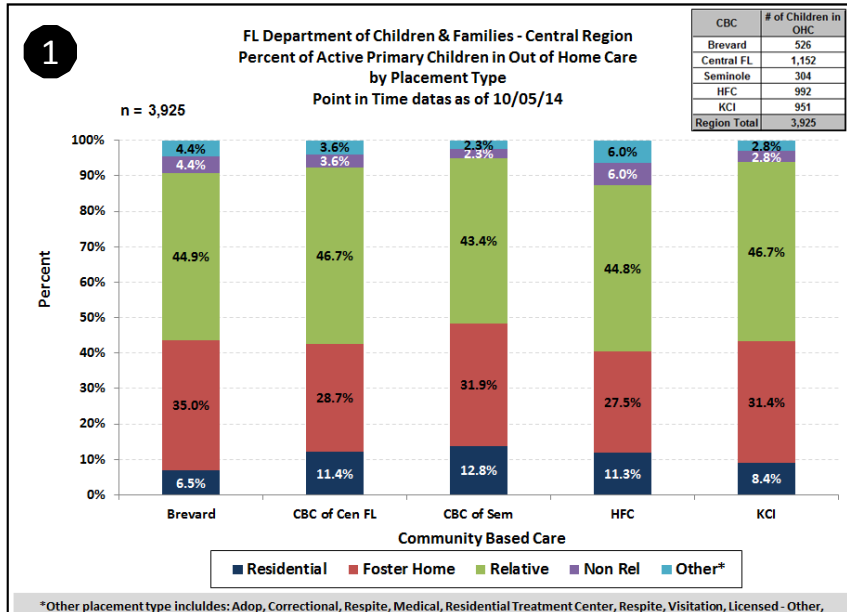
### Month End data as of September 2014

DCF Central Region Number of Number of Home and Capacity Summary as of September 30, 2014					
CBC	As of 9/30/2014		Licensed Out of Home Totals as of 10/8/2014		
	# of Homes	# of Beds	Foster Homes	Residential	Total in Licensed Care
BFP	115	278	185	40	225
CBC_CFL	226	468	316	135	451
CBC_Sem	74	144	98	38	136
HFC	180	382	289	120	409
KCI	182	464	306	81	387
<b>Region</b>	<b>777</b>	<b>1,736</b>	<b>1,194</b>	<b>414</b>	<b>1,608</b>

DCF Central Region FY 14 -15 Summary of Foster Home Bed Capacity as of September 30, 2014					
CBC	Foster Bed Capacity on July 1st 2014	September Month End		FY Target of # of Net Beds Gained	Total goal for 2014-2015 (capacity)
		Foster Bed Capacity at September Month End	Net Gain or Loss of Net Beds		
BFP	291	278	-13	22	313
CBC_CFL	471	468	-3	43	514
CBC_Sem	156	144	-12	14	170
HFC	375	382	7	45	420
KCI	465	464	-1	31	496
<b>Region</b>	<b>1,758</b>	<b>1,736</b>	<b>-22</b>	<b>155</b>	<b>1,913</b>



1. Percent of children in OHC placed in a residential placement
2. Percent of children in a residential placement by age group
3. Trends on percent of OHC children placed in residential group care
4. Trends on percent of OHC children placed in a licensed foster home



Source: Who: Martin Marmol, What: FSFN rpt "Adhoc Children Active Receiving Services Listing". Placement type was derived by the service type field.

**Percent of children in OHC, in a sibling case who are placed with their siblings**

**As of 10/5**

Department of Children & Families - Central Region Percent of Primary Children in OHC in a Sibling Case Percent of Cases with Siblings who are Placed Together & Separately Data as of 10/5/14									
Agency	Child Count			Case Count					
	Children in OHC	# of Children in a Sibling Case	% of Children in OHC in a Sibling Case	# of Cases in OHC	# of Cases with Siblings	# of Cases w/Sibs Together	# of Cases w/Sibs Separated	% of Cases with Siblings who are Placed Together	% of Cases with Siblings who are Placed Separately
BFP	531	295	55.6%	353	117	71	46	60.7%	39.3%
CBC_CFL	1,153	742	64.4%	688	277	162	115	58.5%	41.5%
CBC_Sem	300	200	66.7%	166	66	43	23	65.2%	34.8%
HFC	990	699	70.6%	547	256	153	103	59.8%	40.2%
KCI	960	593	61.8%	597	230	149	81	64.8%	35.2%
<b>Central Region</b>	<b>3,934</b>	<b>2,529</b>	<b>64.3%</b>	<b>2,351</b>	<b>946</b>	<b>578</b>	<b>368</b>	<b>61.1%</b>	<b>38.9%</b>
<b>Statewide</b>	<b>19,663</b>	<b>12,503</b>	<b>63.6%</b>	<b>11,853</b>	<b>4,693</b>	<b>3,019</b>	<b>1,674</b>	<b>64.3%</b>	<b>35.7%</b>

**As of 9/10**

Department of Children & Families - Central Region Percent of Primary Children in OHC in a Sibling Case Percent of Cases with Siblings who are Placed Together & Separately Data as of 9/10/14									
Agency	Child Count			Case Count					
	Children in OHC	# of Children in a Sibling Case	% of Children in OHC in a Sibling Case	# of Cases in OHC	# of Cases with Siblings	# of Cases w/Sibs Together	# of Cases w/Sibs Separated	% of Cases with Siblings who are Placed Together	% of Cases with Siblings who are Placed Separately
BFP	526	296	56.3%	348	118	67	51	56.8%	43.2%
CBC_CFL	1,152	742	64.4%	683	273	160	113	58.6%	41.4%
CBC_Sem	304	203	66.8%	169	68	43	25	63.2%	36.8%
HFC	992	712	71.8%	543	263	158	105	60.1%	39.9%
KCI	951	583	61.3%	595	227	148	79	65.2%	34.8%
<b>Central Region</b>	<b>3,925</b>	<b>2,536</b>	<b>64.6%</b>	<b>2,338</b>	<b>949</b>	<b>576</b>	<b>373</b>	<b>60.7%</b>	<b>39.3%</b>
<b>Statewide</b>	<b>19,617</b>	<b>12,462</b>	<b>63.5%</b>	<b>11,833</b>	<b>4,678</b>	<b>3,016</b>	<b>1,662</b>	<b>64.5%</b>	<b>35.5%</b>

Revised

Source: Who: Martin Marmol, What: FSN rpt "Adhoc Children Active Receiving Services Listing", only primary assignments. Placement type was derived by the service type field.



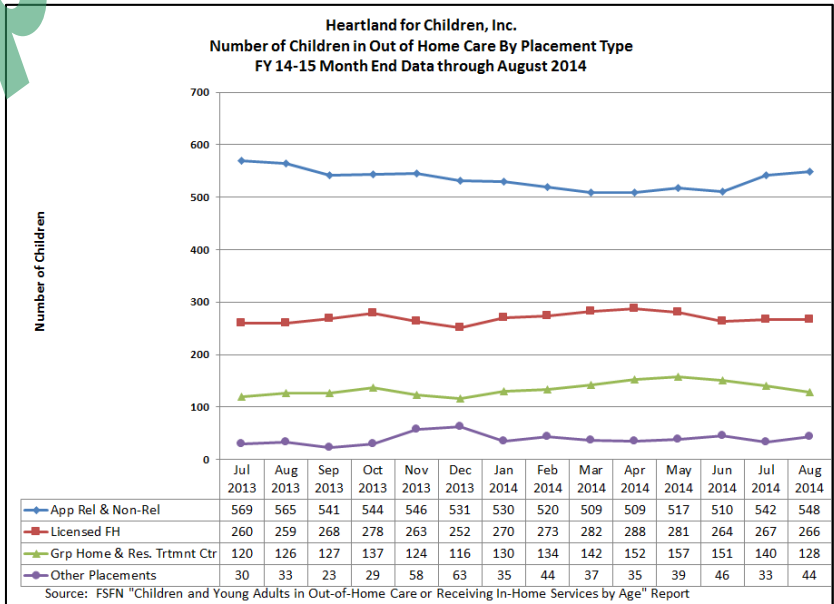
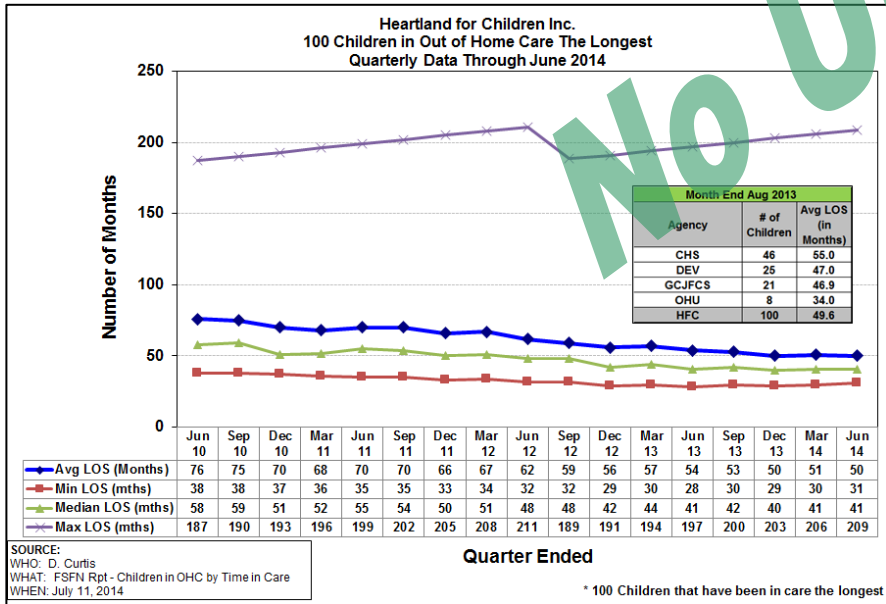
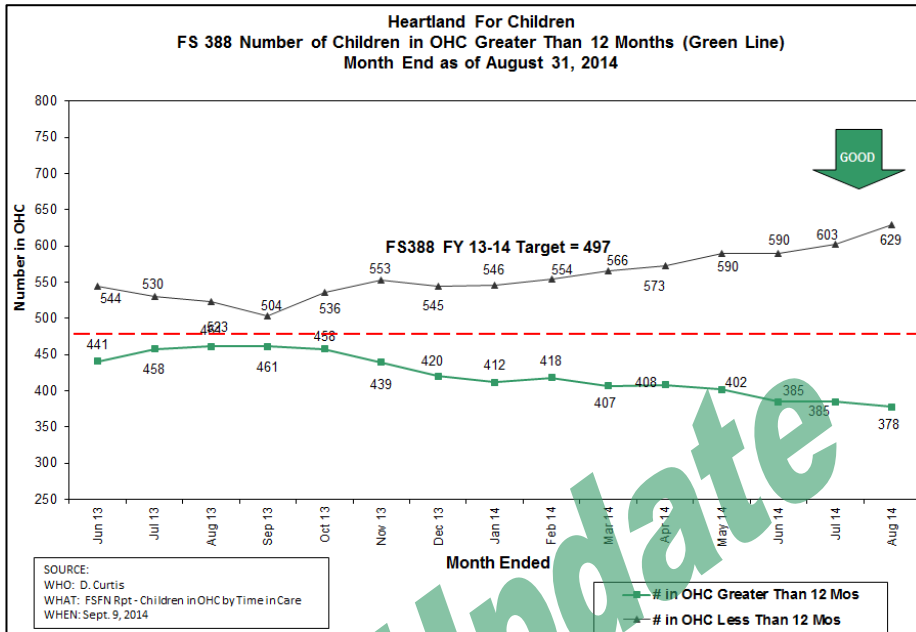
**Percent of Children in Licensed OHC Placed Outside of Removal County/Circuit/Region**

**Statewide by Region and Circuit as of 09/30/14**

**Data as of 10/9/14**

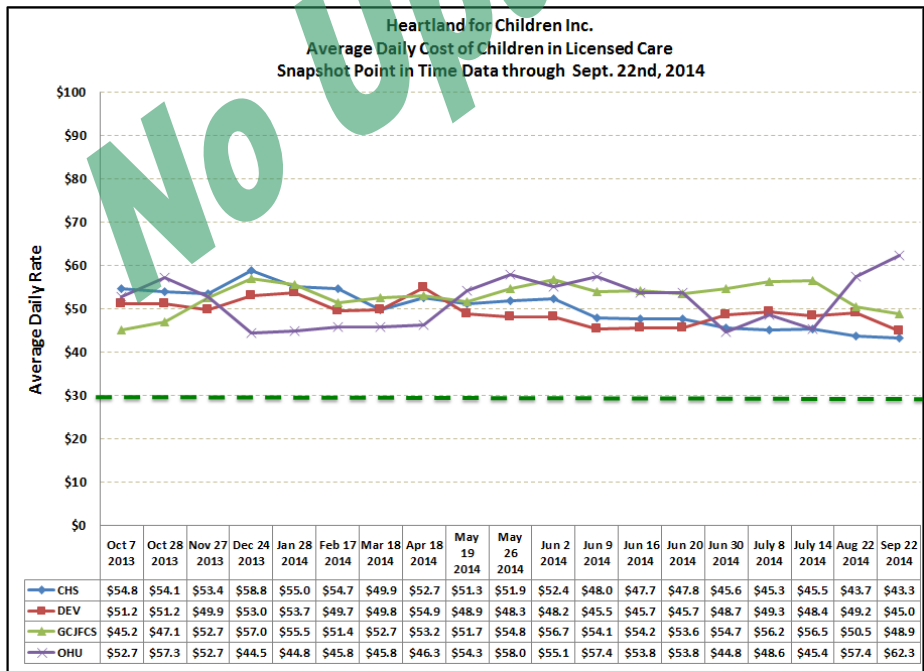
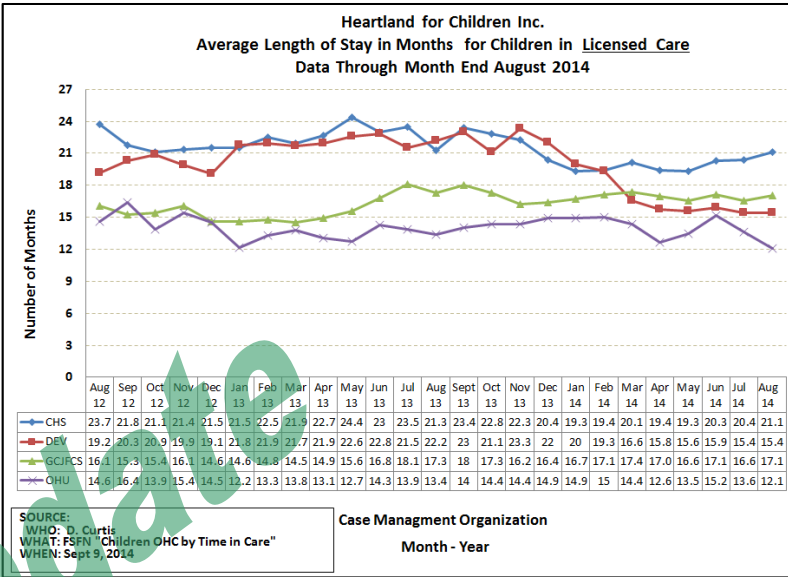
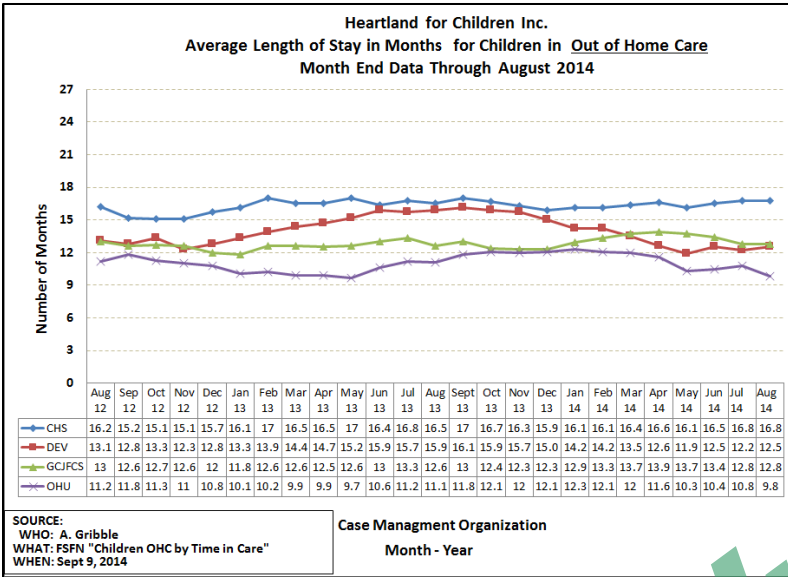
Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On			
								Intake County	Shelter Hearing or Removal Legal Action	Other Legal Action	County of Primary Caseworker
<b>Northwest Region</b>	<b>801</b>	<b>402</b>	<b>50.2%</b>	<b>147</b>	<b>18.4%</b>	<b>78</b>	<b>9.7%</b>	<b>704</b>	<b>57</b>	<b>37</b>	<b>3</b>
Circuit 1	480	221	46.0%	48	10.0%	27	5.6%	425	43	12	0
Circuit 2	87	35	40.2%	22	25.3%	17	19.5%	71	3	11	2
Circuit 14	234	146	62.4%	77	32.9%	34	14.5%	208	11	14	1
<b>Northeast Region</b>	<b>1056</b>	<b>403</b>	<b>38.2%</b>	<b>255</b>	<b>24.1%</b>	<b>102</b>	<b>9.7%</b>	<b>977</b>	<b>22</b>	<b>52</b>	<b>5</b>
Circuit 3	81	74	91.4%	56	69.1%	19	23.5%	75	3	3	0
Circuit 4	472	113	23.9%	66	14.0%	28	5.9%	449	3	20	0
Circuit 7	354	111	31.4%	41	11.6%	26	7.3%	326	6	21	1
Circuit 8	149	105	70.5%	92	61.7%	29	19.5%	127	10	8	4
<b>Central Region</b>	<b>1698</b>	<b>768</b>	<b>45.2%</b>	<b>419</b>	<b>24.7%</b>	<b>183</b>	<b>10.8%</b>	<b>1569</b>	<b>58</b>	<b>70</b>	<b>1</b>
Circuit 5	399	249	62.4%	41	10.3%	33	8.3%	380	7	11	1
Circuit 9	533	298	55.9%	212	39.8%	72	13.5%	479	34	20	0
Circuit 10	422	121	28.7%	72	17.1%	52	12.3%	386	5	31	0
Circuit 18	344	100	29.1%	94	27.3%	26	7.6%	324	12	8	0
<b>Suncoast Region</b>	<b>2303</b>	<b>783</b>	<b>34.0%</b>	<b>427</b>	<b>18.5%</b>	<b>140</b>	<b>6.1%</b>	<b>2144</b>	<b>59</b>	<b>95</b>	<b>5</b>
Circuit 6	695	305	43.9%	162	23.3%	30	4.3%	640	25	26	4
Circuit 12	309	157	50.8%	68	22.0%	19	6.1%	292	7	10	0
Circuit 13	765	154	20.1%	154	20.1%	63	8.2%	703	11	51	0
Circuit 20	534	167	31.3%	43	8.1%	28	5.2%	509	16	8	1
<b>Southeast Region</b>	<b>1690</b>	<b>404</b>	<b>23.9%</b>	<b>289</b>	<b>17.1%</b>	<b>207</b>	<b>12.2%</b>	<b>1539</b>	<b>78</b>	<b>71</b>	<b>2</b>
Circuit 15	485	131	27.0%	131	27.0%	72	14.8%	434	26	24	1
Circuit 17	929	104	11.2%	104	11.2%	85	9.1%	872	24	32	1
Circuit 19	276	169	61.2%	54	19.6%	50	18.1%	233	28	15	0
<b>Southern Region</b>	<b>914</b>	<b>123</b>	<b>13.5%</b>	<b>123</b>	<b>13.5%</b>	<b>103</b>	<b>11.3%</b>	<b>845</b>	<b>19</b>	<b>38</b>	<b>12</b>
Circuit 11	861	103	12.0%	103	12.0%	97	11.3%	798	16	36	11
Circuit 16	53	20	37.7%	20	37.7%	6	11.3%	47	3	2	1
<b>Data Not Available</b>	<b>3</b>	<b>0</b>	<b>.0%</b>	<b>0</b>	<b>.0%</b>	<b>0</b>	<b>.0%</b>				
<b>Statewide Total</b>	<b>8465</b>	<b>2883</b>	<b>34.1%</b>	<b>1660</b>	<b>19.6%</b>	<b>813</b>	<b>9.6%</b>	<b>7778</b>	<b>293</b>	<b>363</b>	<b>28</b>

Source: Who: Martin Marmol, What: FSFN rpt "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"



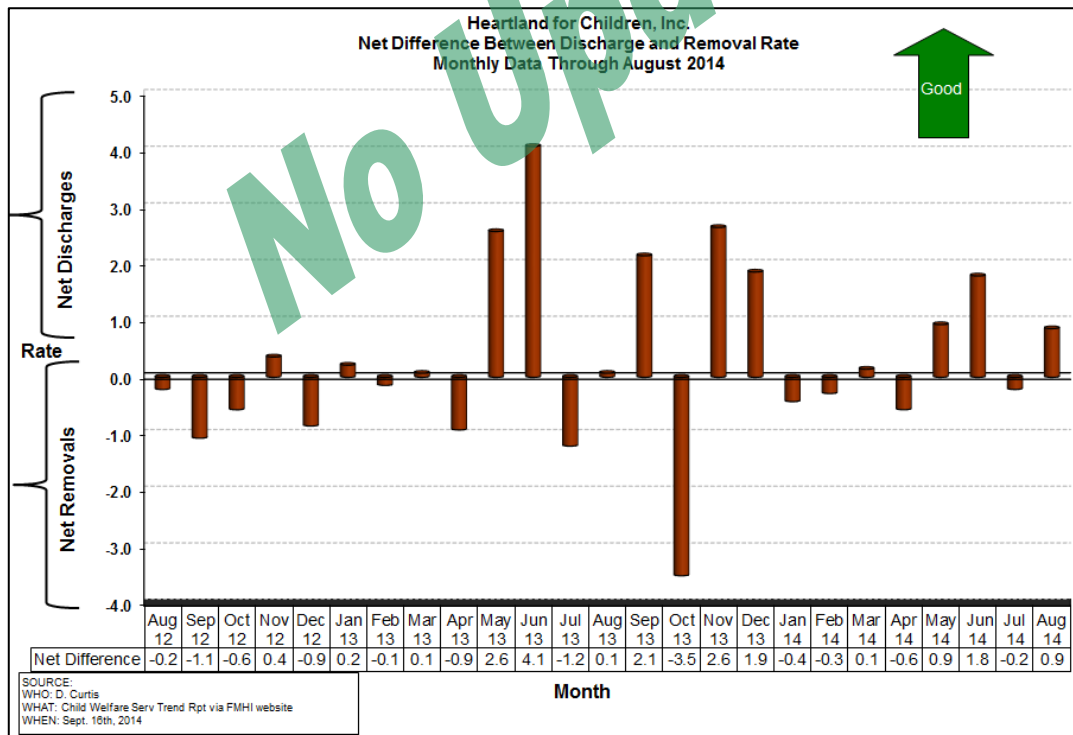
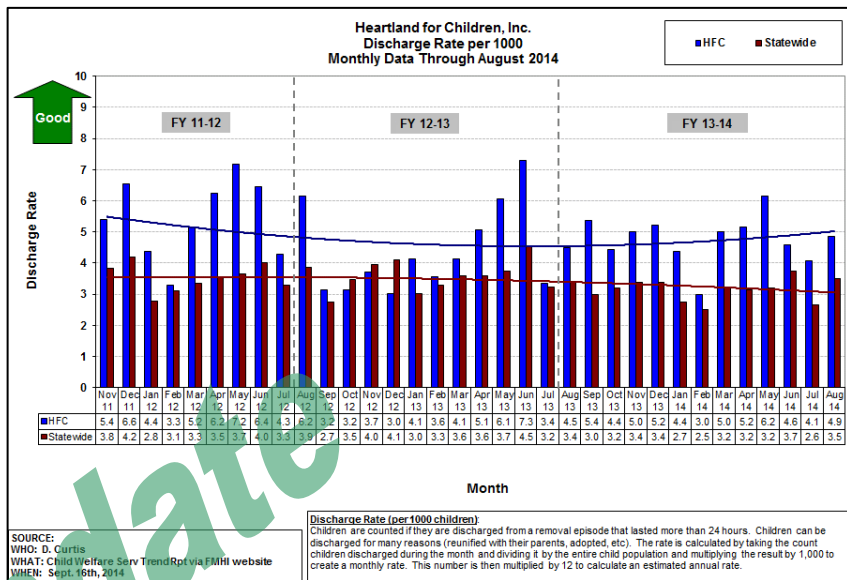
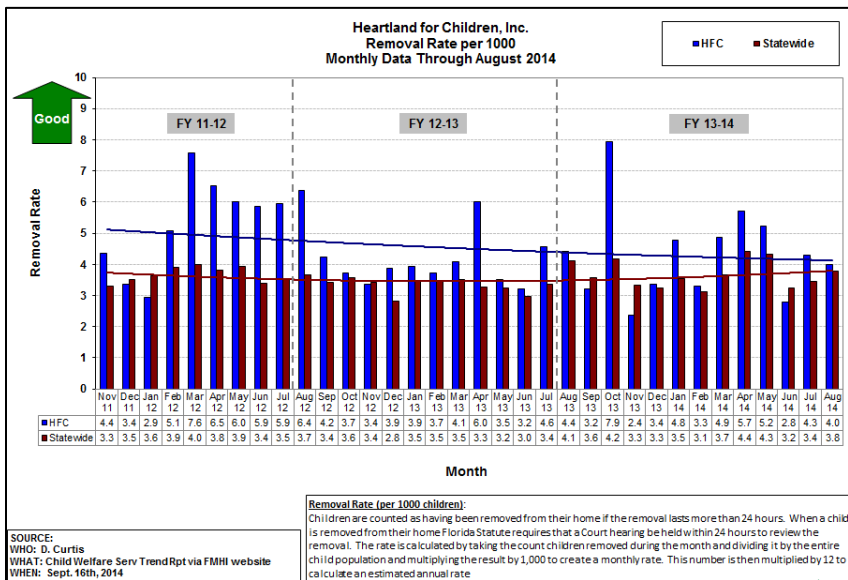
# Daily Average Cost and Length of Stay for Children in OHC and Licensed Placements

## By Case Management Organization



Supplemental Information

# Monthly Removal and Discharge Rates (per 1,000 Children) as of August 2014



# CLS Weekly Shelter Report FY 2014 - 2015 as of Oct. 13, 2014

CLS WEEKLY SHELTER REPORT - FY 2014-2015																		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	14/15 Totals	13/14 Totals	12/13 Totals	11/12 Totals	10/11 Totals	09/10 Totals
<b># Of Shelter Hearings</b>																		
Polk	19	16	30	9	0	0	0	0	0	0	0	0	74	330	283	385	403	337
Highlands	2	5	0	0	0	0	0	0	0	0	0	0	7	17	29	47	56	45
Hardee	0	1	1	1	0	0	0	0	0	0	0	0	3	11	12	16	18	15
<b>Total</b>	<b>21</b>	<b>22</b>	<b>31</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>358</b>	<b>315</b>	<b>448</b>	<b>477</b>	<b>397</b>
<b># Children Removed</b>																		
Polk	38	33	43	20	0	0	0	0	0	0	0	0	134	578	494	643	665	555
Highlands	6	6	0	0	0	0	0	0	0	0	0	0	12	27	46	84	81	67
Hardee	0	4	1	1	0	0	0	0	0	0	0	0	6	18	20	26	29	21
<b>Total</b>	<b>44</b>	<b>43</b>	<b>44</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>623</b>	<b>560</b>	<b>753</b>	<b>775</b>	<b>643</b>
<b>Total Children Denied Shelter</b>																		
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8	5	6	2
Highlands	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>2</b>
<b># Children Placed with Relative</b>																		
Polk	20	16	13	15	0	0	0	0	0	0	0	0	64	296	280	357	401	309
Highlands	0	4	0	0	0	0	0	0	0	0	0	0	4	24	22	40	34	33
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	13	16	15	21	14
<b>Total</b>	<b>20</b>	<b>20</b>	<b>13</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>333</b>	<b>318</b>	<b>412</b>	<b>456</b>	<b>356</b>
<b># Children Placed with Non Relative</b>																		
Polk	9	4	3	4	0	0	0	0	0	0	0	0	20	52	46	39	57	32
Highlands	2	0	0	0	0	0	0	0	0	0	0	0	2	1	4	14	13	11
Hardee	0	4	0	0	0	0	0	0	0	1	0	0	5	4	0	2	1	1
<b>Total</b>	<b>11</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>57</b>	<b>50</b>	<b>55</b>	<b>71</b>	<b>44</b>
<b># Children Placed in Foster Care</b>																		
Polk	9	13	27	1	0	0	0	0	0	0	0	0	50	230	169	247	207	209
Highlands	4	2	0	0	0	0	0	0	0	0	0	0	6	2	19	30	34	21
Hardee	0	0	1	1	0	0	0	0	0	0	0	0	2	3	4	9	7	11
<b>Total</b>	<b>13</b>	<b>15</b>	<b>28</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>235</b>	<b>192</b>	<b>286</b>	<b>248</b>	<b>241</b>
<b>Total Children Previously Sheltered</b>																		
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	54	26	18
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>55</b>	<b>28</b>	<b>21</b>
<b>Children Previously Sheltered W/in Last 12 Mnths</b>																		
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

<b>% of Children Sheltered Placed in Foster Care</b>						
<b>Data as of 10/13/2014</b>						
Month	09-10	10-11	11-12	12-13	13-14	14-15
Jul	42.0%	17.0%	35.8%	32.8%	44.7%	29.5%
Aug	18.2%	24.7%	25.6%	32.0%	24.1%	34.9%
Sep	27.9%	30.2%	51.4%	45.3%	26.2%	63.6%
Oct	26.2%	31.6%	39.2%	34.8%	44.3%	9.5%
Nov	38.6%	42.9%	37.3%	40.0%	44.4%	
Dec	39.5%	38.8%	37.8%	30.0%	30.9%	
Jan	66.7%	34.4%	51.4%	37.8%	37.5%	
Feb	29.4%	27.8%	27.3%	42.2%	47.6%	
Mar	48.3%	29.8%	47.6%	36.1%	47.4%	
Apr	39.2%	45.6%	30.6%	30.3%	43.9%	
May	40.6%	32.0%	41.2%	27.3%	28.8%	
Jun	27.4%	29.3%	27.2%	19.0%	31.3%	
<b>FY Total</b>	<b>37.5%</b>	<b>32.0%</b>	<b>38.0%</b>	<b>34.3%</b>	<b>37.7%</b>	

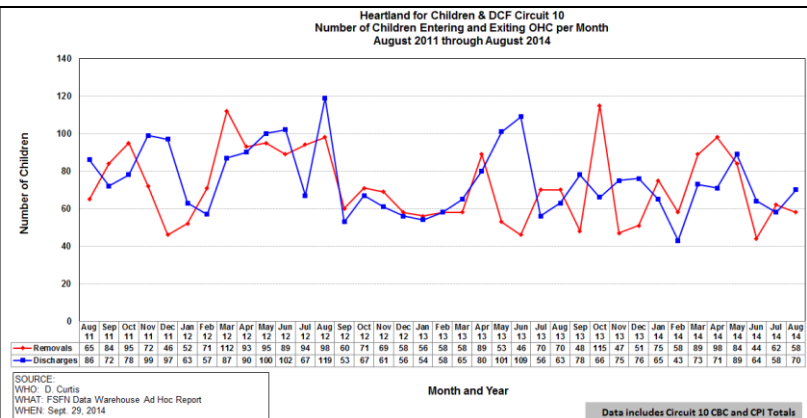
<b>Shelter Count for the week of October 7 - 13, 2014</b>			
	<b>Polk</b>	<b>Highlands</b>	<b>Hardee</b>
<b>Shelters</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Children Removed</b>	<b>7</b>	<b>0</b>	<b>1</b>
<b>Placed in Foster Care</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Placed w/ a Relative</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Placed w/a Non-Rel</b>	<b>0</b>	<b>0</b>	<b>0</b>

Previous Year Detail →

CLS WEEKLY SHELTER REPORT - FY 2013-2014																		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	13/14 Totals	12/13 Totals	11/12 Totals	10/11 Totals	09/10 Totals	08/09 Totals
<b># Of Shelter Hearings</b>																		
Polk	21	28	21	42	15	33	29	30	25	30	32	24	330	283	385	403	337	304
Highlands	0	2	0	1	3	1	3	1	2	3	1	0	17	29	47	56	45	54
Hardee	2	1	0	2	1	0	0	0	1	3	1	0	11	12	16	18	15	23
<b>Total</b>	<b>23</b>	<b>31</b>	<b>21</b>	<b>45</b>	<b>19</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>24</b>	<b>358</b>	<b>315</b>	<b>448</b>	<b>477</b>	<b>397</b>	<b>381</b>
<b># Children Removed</b>																		
Polk	44	50	42	75	21	54	51	41	53	51	64	32	578	494	643	665	555	526
Highlands	0	2	0	2	4	1	5	1	3	8	1	0	27	46	84	81	67	87
Hardee	3	2	0	2	2	0	0	0	1	7	1	0	18	20	26	29	21	31
<b>Total</b>	<b>47</b>	<b>54</b>	<b>42</b>	<b>79</b>	<b>27</b>	<b>55</b>	<b>56</b>	<b>42</b>	<b>57</b>	<b>66</b>	<b>66</b>	<b>32</b>	<b>623</b>	<b>560</b>	<b>753</b>	<b>775</b>	<b>643</b>	<b>644</b>
<b>Total Children Denied Shelter</b>																		
Polk	0	0	0	1	0	0	0	0	0	0	0	0	0	1	8	5	6	2
Highlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Hardee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>2</b>
<b># Children Placed with Relative</b>																		
Polk	19	32	27	35	8	33	29	18	19	22	35	19	296	280	357	401	309	287
Highlands	0	1	0	2	3	1	5	1	3	8	0	0	24	22	40	34	33	48
Hardee	3	2	0	2	2	0	0	0	0	6	0	0	13	16	15	21	14	22
<b>Total</b>	<b>22</b>	<b>35</b>	<b>27</b>	<b>37</b>	<b>13</b>	<b>34</b>	<b>34</b>	<b>19</b>	<b>22</b>	<b>36</b>	<b>35</b>	<b>19</b>	<b>333</b>	<b>318</b>	<b>412</b>	<b>456</b>	<b>356</b>	<b>357</b>
<b># Children Placed with Non Relative</b>																		
Polk	4	5	4	6	2	4	1	3	8	0	12	3	52	46	39	57	32	22
Highlands	0	1	0	0	0	0	0	0	0	0	0	0	1	4	14	13	11	10
Hardee	0	2	0	1	0	0	0	0	0	1	0	0	4	0	2	1	1	2
<b>Total</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>12</b>	<b>3</b>	<b>57</b>	<b>50</b>	<b>55</b>	<b>71</b>	<b>44</b>	<b>34</b>
<b># Children Placed in Foster Care</b>																		
Polk	21	13	11	34	11	17	21	20	26	29	17	10	230	169	247	207	209	207
Highlands	0	0	0	1	0	0	0	0	0	0	1	0	2	19	30	34	21	30
Hardee	0	0	0	1	0	0	0	0	0	1	0	0	3	4	9	7	11	7
<b>Total</b>	<b>21</b>	<b>13</b>	<b>11</b>	<b>35</b>	<b>12</b>	<b>17</b>	<b>21</b>	<b>20</b>	<b>27</b>	<b>29</b>	<b>19</b>	<b>10</b>	<b>235</b>	<b>192</b>	<b>286</b>	<b>248</b>	<b>241</b>	<b>244</b>

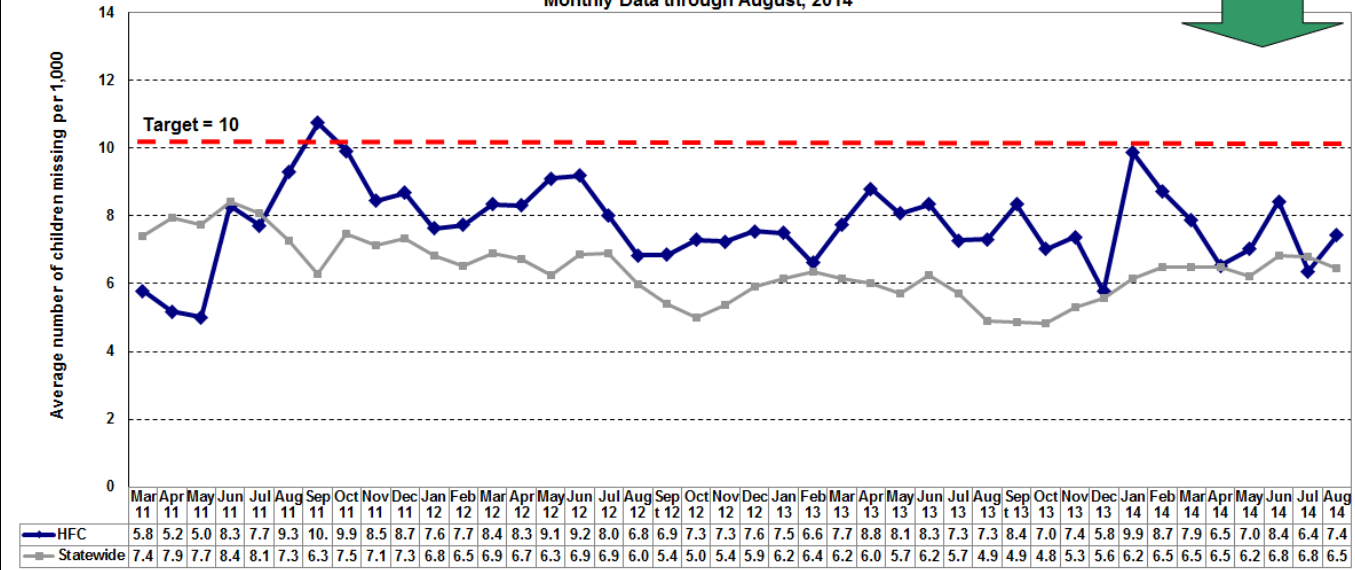
FY 14 - 15 – Case Transfer Staffing Data through October 10, 2014

Case Transfer Data for Fiscal Year July 1, 2014 - June 30, 2015																			
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	14-15 Totals	13-14 Totals	12/13 Totals	11/12 Totals	10/11 Totals	09/10 Totals	08/09 Totals
<b>Number of Children</b>																			
CHS	19	21	11	9	0	0	0	0	0	0	0	0	60	304	274	352	480	341	340
Devereux	17	15	18	11	0	0	0	0	0	0	0	0	61	303	274	360	485	344	343
GCCC	25	20	16	1	0	0	0	0	0	0	0	0	62	312	285	351	488	349	342
One Hope	26	35	21	4	0	0	0	0	0	0	0	0	86	380	387	390	301	194	291
<b>Total</b>	<b>87</b>	<b>91</b>	<b>66</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>	<b>1299</b>	<b>1220</b>	<b>1453</b>	<b>1758</b>	<b>1228</b>	<b>1316</b>
<b>Out of Home Care</b>																			
CHS	13	17	8	6	0	0	0	0	0	0	0	0	44	153	143	175	217	164	136
Devereux	13	9	8	10	0	0	0	0	0	0	0	0	40	177	154	191	212	165	138
GCCC	20	14	10	0	0	0	0	0	0	0	0	0	44	125	136	209	218	168	131
One Hope	2	12	1	0	0	0	0	0	0	0	0	0	15	48	68	99	110	64	87
<b>Total</b>	<b>48</b>	<b>52</b>	<b>27</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>	<b>503</b>	<b>501</b>	<b>674</b>	<b>761</b>	<b>561</b>	<b>492</b>
<b>In-Home</b>																			
CHS	4	3	3	0	0	0	0	0	0	0	0	0	10	68	89	97	116	72	105
Devereux	1	1	1	0	0	0	0	0	0	0	0	0	3	52	72	111	110	89	97
GCCC	0	0	0	1	0	0	0	0	0	0	0	0	1	63	90	82	119	81	95
One Hope	0	1	0	0	0	0	0	0	0	0	0	0	1	13	16	29	32	59	69
<b>Total</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>196</b>	<b>267</b>	<b>329</b>	<b>377</b>	<b>301</b>	<b>366</b>
<b>NON-JUDICIAL IN HOME SERVICES</b>																			
CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	35	2	14	51	1	9
Devereux	0	1	0	0	0	0	0	0	0	0	0	0	1	34	3	9	50	1	39
GCCC	3	5	1	0	0	0	0	0	0	0	0	0	9	73	13	10	46	0	101
One Hope	1	0	1	0	0	0	0	0	0	0	0	0	2	17	0	14	31	0	1
<b>Total</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>159</b>	<b>18</b>	<b>47</b>	<b>178</b>	<b>2</b>	<b>150</b>
<b>OTI / ICPC Courtesy Supervision</b>																			
CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	4	44	41	27
Devereux	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	43	46	54
GCCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	44	47	51
One Hope	21	20	14	4	0	0	0	0	0	0	0	0	59	291	286	237	110	38	115
<b>Total</b>	<b>21</b>	<b>20</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>294</b>	<b>287</b>	<b>244</b>	<b>241</b>	<b>172</b>	<b>247</b>
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>																			
CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	19	26	32	35	43	29
Devereux	2	1	8	1	0	0	0	0	0	0	0	0	12	29	24	13	48	34	34
GCCC	1	2	5	0	0	0	0	0	0	0	0	0	8	30	15	16	31	39	36
One Hope	2	1	4	0	0	0	0	0	0	0	0	0	7	6	8	8	14	22	10
<b>Total</b>	<b>5</b>	<b>4</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>84</b>	<b>73</b>	<b>69</b>	<b>128</b>	<b>138</b>	<b>109</b>
<b>Adding of a Child(ren) to Open Service Cases</b>																			
CHS	2	0	0	3	0	0	0	0	0	0	0	0	5	28	19	27	16	14	17
Devereux	1	0	1	0	0	0	0	0	0	0	0	0	2	9	18	24	17	9	7
GCCC	1	0	0	0	0	0	0	0	0	0	0	0	1	13	22	21	19	13	14
One Hope	0	0	1	0	0	0	0	0	0	0	0	0	1	5	5	11	2	10	15
<b>Total</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>55</b>	<b>64</b>	<b>83</b>	<b>54</b>	<b>46</b>	<b>53</b>



Neighbor To Family - Weekly Census Numbers				
Weekly Data 10-06-14 through 10-10-14				
Referral Type	Number of Families	Number of Children	Number "opened"	Number "closed"
CPI - Safety Management	1	1	1	0
CPI - Family Support Services	19	47	2	1
Prevention - Community Referral	15	39	9	3
Special Conditions Report	4	8	3	1

**Heartland for Children - DCF Circuit 10**  
**FS-108 Average Number of Children Who Are Missing per 1,000 Children in In-Home and Out-of-Home Care**  
**Monthly Data through August, 2014**



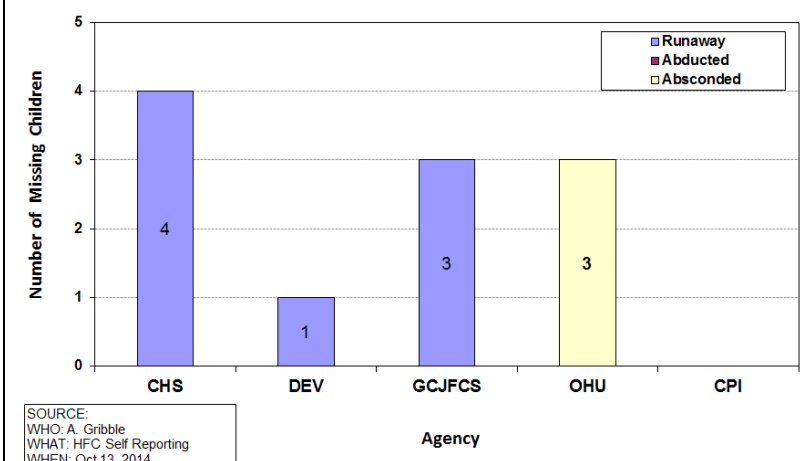
SOURCE:  
 WHO: D. Curtis  
 WHAT: DCF Dashboard  
 WHEN: Sept. 11th, 2014

FS 108 – Average number of children who are missing per 1,000 children in In-home and out-of home care.

**Circuit 10 - Weekly Missing Children Report**

Number of Missing Youth as of Reporting Date										
Reporting Date	Total	CHS	DEV	GCJFCS	OHU	CPI	Total New Episodes Month to Date	Total Recoveries Month to Date	Timely Reporting Compliance This Week	Timely Reporting Compliance Mnth to Date
M/End Jul 2013	11	2	1	4	3	0	25	27		92%
M/End Aug 2013	11	3	1	4	3	0	25	24		96%
M/End Sep 2013	12	3	2	4	3	0	29	28		100%
M/End Oct 2013	11	2	1	4	4	0	28	24		100%
M/End Nov 2013	9	2	2	4	4	0	19	16		95%
M/End Dec 2013	12	5	1	2	4	0	20	17		100%
M/End Jan 2014	15	7	0	4	4	0	25	20		83%
M/End Feb 2014	13	5	0	3	4	1	19	18		95%
M/End Mar 2014	9	3	0	3	3	0	21	24		95%
M/End Apr 2014	11	2	2	4	3	0	21	19		95%
M/End May 2014	13	5	0	3	5	0	34	31		100%
M/End Jun 2014	11	4	2	1	4	0	30	34		97%
M/End Jul 2014	10	3	1	1	5	0	16	14		100%
M/End Aug 2014	11	4	1	3	3	0	24	23		96%
M/End Sep 2014	9	4	0	2	3	0	16	19		94%
10/5/2014	9	3	1	2	3	0	1	1	100%	100%
10/12/2014	11	4	1	3	3	0	9	7	100%	100%

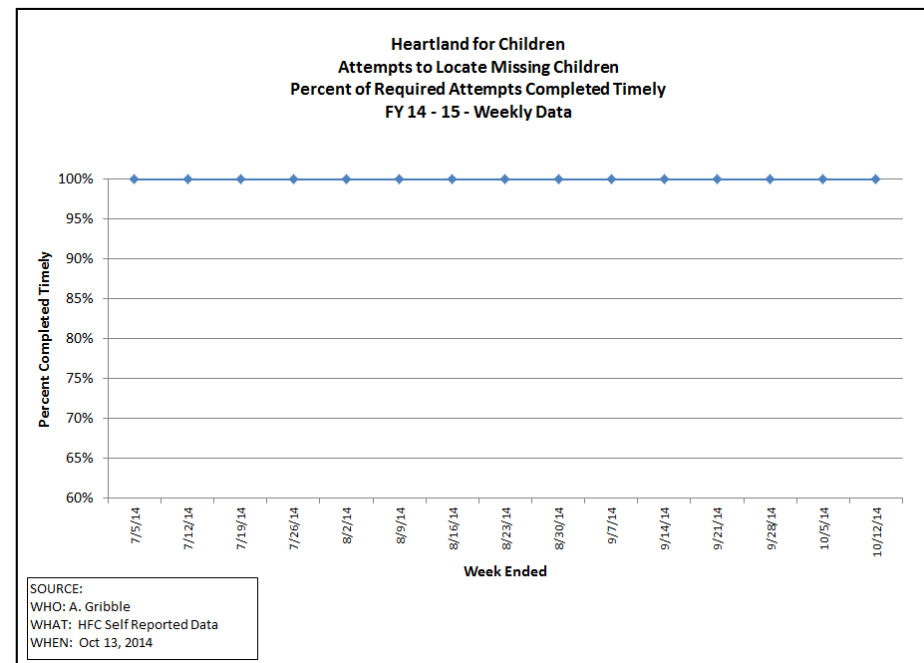
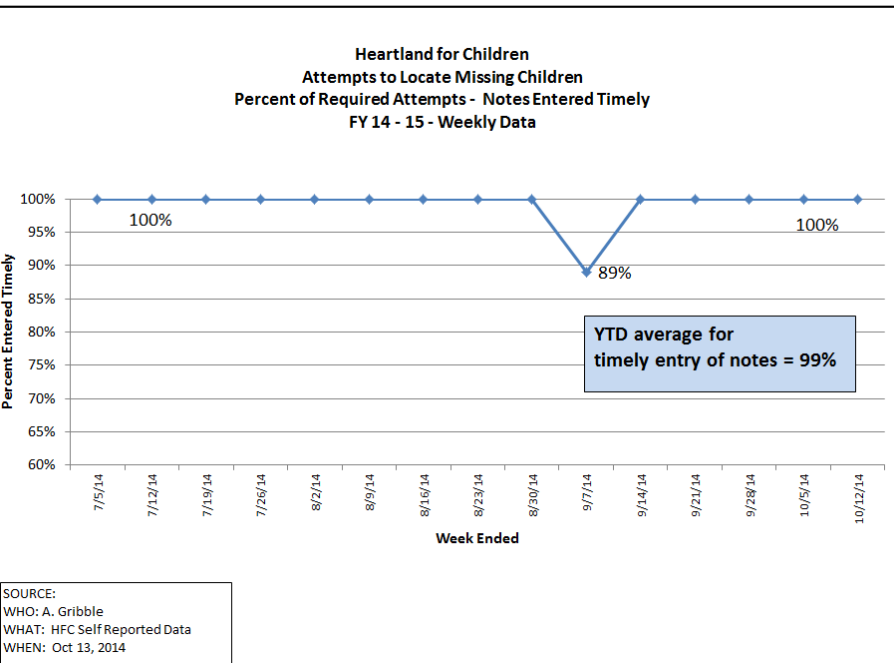
**Heartland for Children - DCF Circuit 10**  
**Missing Children - By CMO And Missing Child Type**  
 Data as of Oct 13, 2014



SOURCE:  
 WHO: A. Gribble  
 WHAT: HFC Self Reporting  
 WHEN: Oct 13, 2014

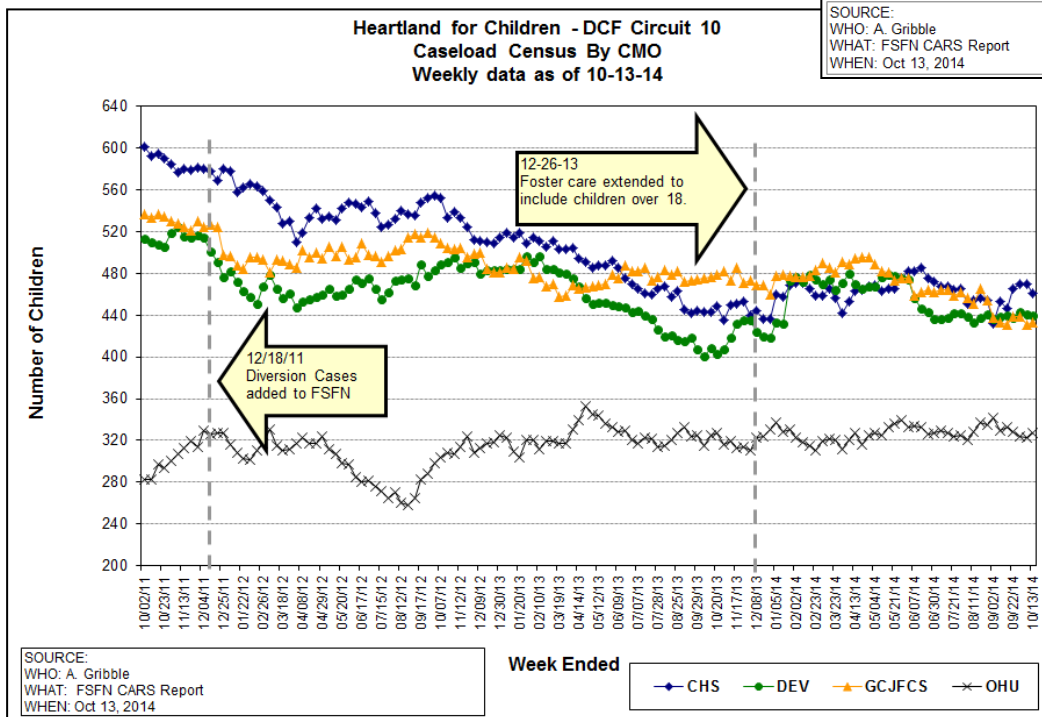
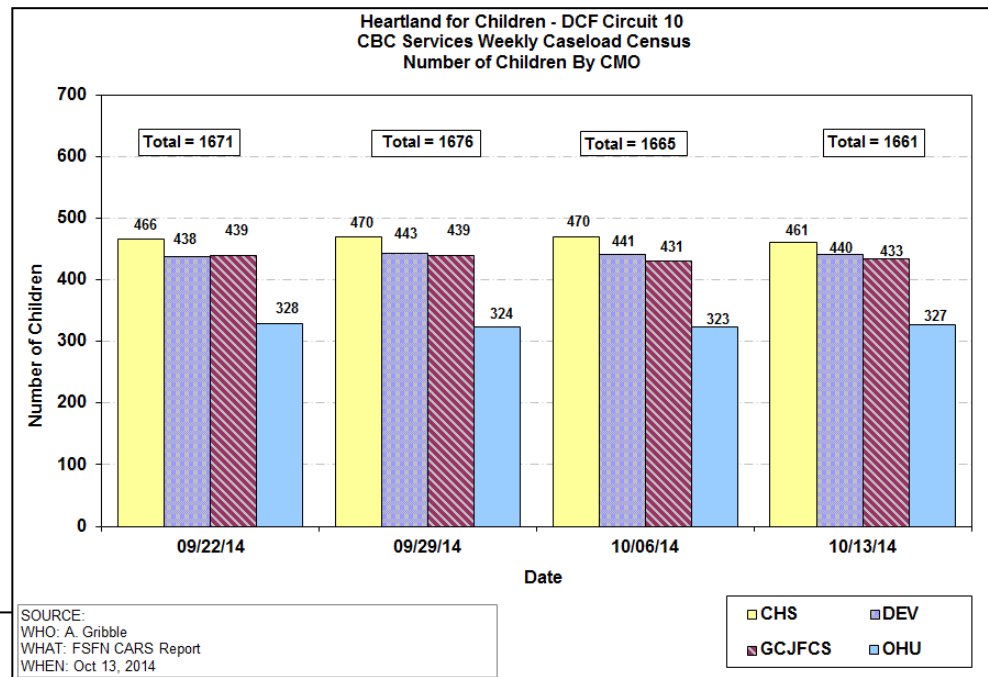
# HFC – DCF Circuit 10 Attempts to Locate Missing Children

Attempts to Locate Week of 10-15-14 through 10-11-14					
Agency	Required Completed	Required Completed Timely	Percentage Completed Timely	Voluntarily Completed	Attempt(s) to Locate note(s) entered within 24 hours
CHS	1	1	100%	0	100%
DEV	0	0	100%	0	100%
GCJFCS	2	2	100%	0	100%
OHU	0	0	100%	0	100%
PI	0	0	n/a	0	n/a
<b>Total</b>	<b>3</b>	<b>3</b>	<b>100%</b>	<b>0</b>	<b>100%</b>





# Caseload Census Information



## Caseload Count by Case Management Organization Data as of 10-12-14

Caseload of 1-5 Children		
CMO	Case Workers	# Children
CHS	Byrd, Courtney	5
CHS	Raines, Todd	4
DEV	Bellamy, Michia	4
DEV	Kovacevic, Steve	4
GCJFCS	Jones, Tiffany	4
OHU	Nelson, Erin	4
CHS	Sackett, Brandi	3
DEV	Jessie, Helen	2
DEV	Rockey, Dawn	2
DEV	Butterfiled, Samantah	2
CHS	Hoyt, Jenifer	1
GCJFCS	Matos, Jajaira	1
GCJFCS	Province, Rachel	1
GCJFCS	Hayes, Tiffani	1

Caseload of 6-15 Children		
CMO	Case Worker	# Children
GCJFCS	Clark, Gregory	15
GCJFCS	Perretta, Sheila	15
GCJFCS	Keys, Alyssia	15
OHU	Beam, Christina	15
OHU	Kinchen, Lisa	15
OHU	Mixon, Sherie	15
CHS	Hamilton, Shannon	14
GCJFCS	Quinto, Amanda	14
OHU	Evans, Pamela	14
CHS	Washington, Chastity	13
GCJFCS	Cintron, Jessica	13
GCJFCS	Gallagher, Helen	13
OHU	Ridgeway, Kimberly	13
GCJFCS	Gorman, Felton	12
OHU	Whaley, Kathleen	12
CHS	Chapman, Ashley	11
DEV	Young, Vanessa	11
GCJFCS	Coleman, Christopher	11
GCJFCS	Hays, Brenda	11
GCJFCS	Perry, Lakezia	11
GCJFCS	Williams, Tamira	11
OHU	Black, Melissa	10
GCJFCS	Hopkins, Darien	9
OHU	Faulk, Maia	9
OHU	Benson-Wake, Shawn	9
CHS	Rivera, Sylvia	8
OHU	Cruz-Morgan, Maria	8
OHU	Garver, Bruce	8
CHS	Kimmons, Ruthie	7
OHU	Rodriguez, Julie	7
OHU	Baker-Guerin, Nancy	6
OHU	Newton, Kimberly	6

Caseload of 16-24 Children		
CMO	Case Worker	# Children
CHS	Matteo, Sylvia	24
DEV	Gilberry, Yolanda	24
CHS	Butler, Haveria	23
DEV	Parker, Christopher	23
GCJFCS	Marbley, Chiquila	23
OHU	Frazier, Ernestine	23
CHS	Castellanete, Christopher	21
DEV	Woodard, Marquita	21
GCJFCS	Brown, Kamara	21
CHS	Coots, Elizabeth	20
CHS	Malvo, Donahue	20
DEV	Jones, Dane	20
DEV	Parker, Ashananese	20
GCJFCS	Glasgow, Desiree	20
GCJFCS	Geise, Samantha	20
GCJFCS	Reddick, Melissa	20
OHU	Mattison-Reid, Sharon	20
CHS	Cole, Anna	19
CHS	Lennox, Marissa	19
DEV	Porter, Ineisha	19
DEV	Rubio, Wendy	19
GCJFCS	Smith, William	19
GCJFCS	Edwards, Sara	19
OHU	Wright, Monica	19
CHS	Alexander, Bethany	18
CHS	Eckert, Alison	18
DEV	Green, Cemico	18
DEV	Galvis, Katherine	18
OHU	Rodriguez, Lia	18
CHS	Parrish, Elizabeth	17
CHS	Willis, Tabyron	17
CHS	Huggins, Ebonye	17
DEV	Davis, Jennifer	17
DEV	Gervais, Gabriel	17
DEV	Hamilton, Shuntia	17
CHS	Dankowski, Jennifer	16
GCJFCS	Fritz, Elyse	16
GCJFCS	Sangster, Kathleen	16
GCJFCS	Cheshire, Christina	16
OHU	Werley, Gail	16

Caseload of 25-29 Children		
CMO	Case Worker	# Children
CHS	Gilmore, Melissa	29
DEV	Lamb, Trieste	28
OHU	Gonzalez, Jesus	28
CHS	Glover, Graneshia	27
CHS	Cardin, Richard	27
DEV	Novembre, Eugenie	27
GCJFCS	Brathwaite, Lakesha	27
OHU	Howard, Arlina	27
DEV	Cardillo, Meghan	26
DEV	Saintfort, Rachel	26
GCJFCS	Ambakisye, Kamau	26
DEV	Boykins, Timothy	25
DEV	Ducking, Candace	25
DEV	Gadson, Berlendah	25
OHU	Seright, Breanna	25

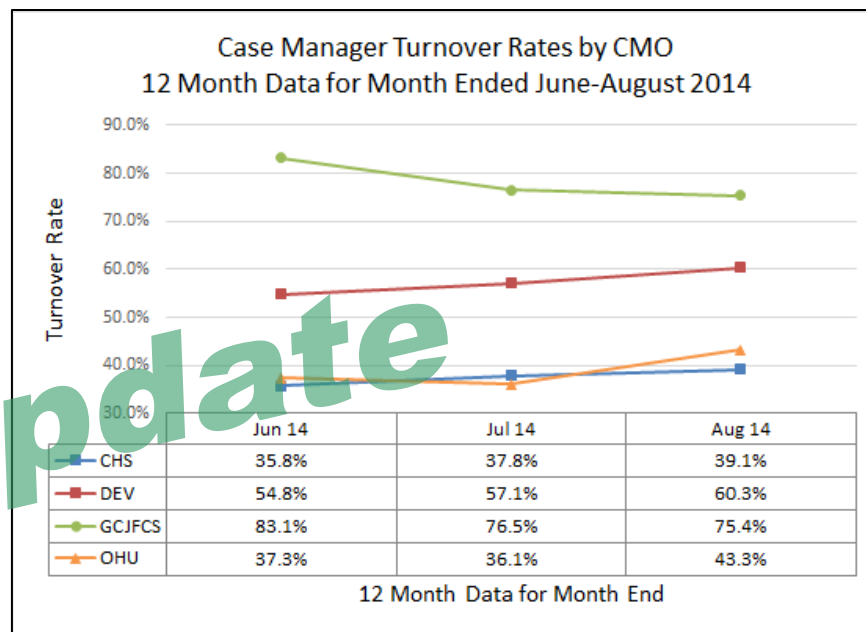
Caseload of 30+ Children		
CMO	Case Worker	# Children
CHS	Rosario, Christopher	33
GCJFCS	Callier, Melissa	33
CHS	Olsen, Tiffany	30

## Case Manager Caseload - Breakdown by Agency Data as of 10-12-14

CMO	Count of Case Managers With Caseload Range					Total Case Managers	CMO	# Children Receiving Services	Avg # of Children per CM
	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25+ Children in Caseload	30+ Children in Caseload				
CHS	4	5	13	3	2	27	CHS	461	17.1
DEV	5	1	12	7	0	25	DEV	440	17.6
GCJFCS	4	12	10	2	1	29	GCJFCS	433	14.9
OHU	1	14	5	3	0	23	OHU	327	14.2
<b># of Case Managers</b>	14	32	40	15	3	104	<b>HFC</b>	<b>1661</b>	<b>16.0</b>

Percent of Case Managers That Are at or Under the National Caseload Standard of 15 Data as of 10-12-14			
CMO	# Case Managers	# W/Caseload at 15 or lower	Percent at 15 or lower
CHS	27	9	33.3%
DEV	25	6	24.0%
GCJFCS	29	16	55.2%
OHU	23	15	65.2%
HFC	104	46	44.2%

Employee Turnover Rates By CMO 12 Month Data for Month Ended August, 2014		
CMO	Case Manager	Case Manager Supervisor
CHS	39.1%	30.8%
DEV	60.3%	14.3%
GCJFCS	75.4%	61.5%
OHU	43.3%	60.0%



# Performance Measure: Monthly Birth Parent Contacts

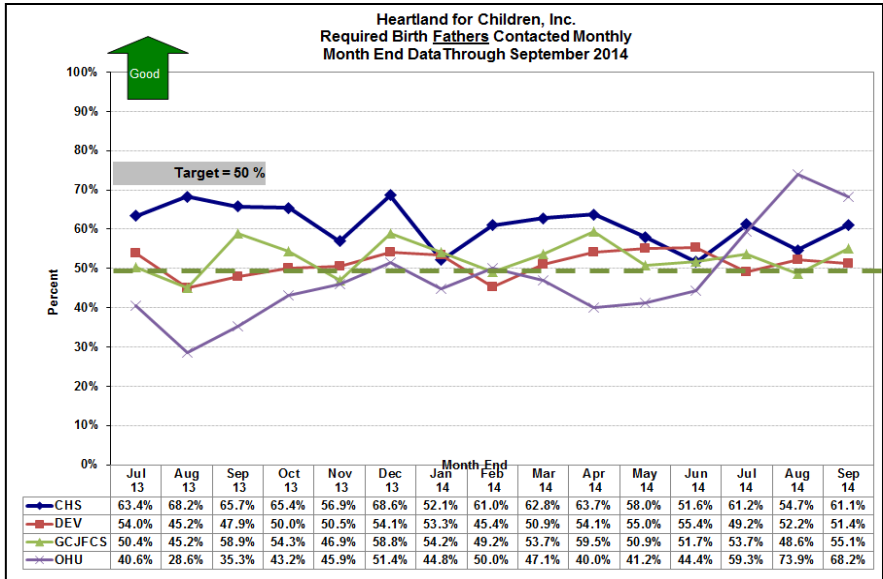
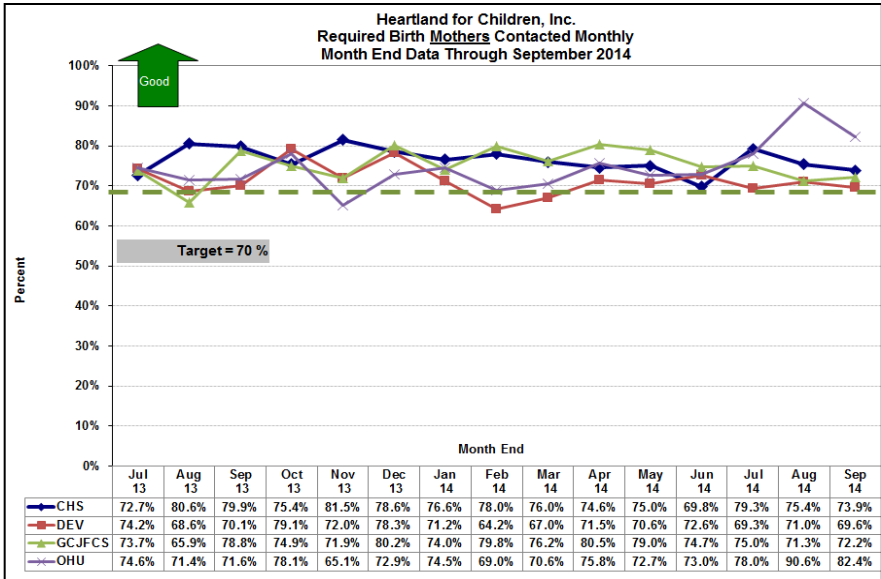
Target = 70% Mothers and 50% Fathers - seen monthly

Birth Parent Contact Required and Completed							
September 2014							
AGENCY	# Moms Req	# Moms Completed	Mom % Completed	# Dads Req	# Dads Completed	Dad % Completed	Combined Average
CHS	176	130	73.9%	108	66	61.1%	67.5%
DEV	184	128	69.6%	109	56	51.4%	60.5%
GCCC	176	127	72.2%	118	65	55.1%	63.6%
OHU	34	28	82.4%	22	15	68.2%	75.3%
Grand Total	570	413	72.5%	357	202	56.6%	64.5%

Source: FSFN Report - "Worker Contacts with Birth Parents Listing by Agency"

Birth Parent Contacts made in the month of October 2014 by CMO		
FSFN Data as of 10-13-14		
AGENCY	Mom % Completed	Dad % Completed
CHS	21.97%	15.09%
DEV	23.03%	15.69%
GCJFCS	32.20%	17.65%
OHU	41.67%	24.00%
HFC	26.77%	16.76%

Green = 70% or higher Mom / 50% or higher Dad



# Healthcare Information in Entered Into FSFN for Children in Out of Home Care

## Health Information in FSFN for Children in OHC on 09/30/2014

Lead Agency	Children in OHC	Medical / Mental Health Record in FSFN	Medical Service in the Last 12 Months	Dental Service in the Last 6 Months	Immunizations up to date	Overall Measure
Eckerd Community Alternatives Inc	1606	100.0%	99.4%	97.0%	98.9%	98.4%
Kids Central, Inc.	950	100.0%	98.1%	95.6%	99.4%	97.7%
CBC of Central Florida	1151	100.0%	97.6%	96.9%	98.5%	97.7%
Eckerd Community Hillsborough	1726	100.0%	98.5%	96.2%	98.0%	97.6%
Safe Children Coalition	697	100.0%	99.9%	92.1%	100.0%	97.3%
Family Support Services	775	99.7%	97.3%	94.8%	98.6%	96.9%
CBC of Central Florida (Seminole)	296	100.0%	95.6%	94.8%	97.6%	96.0%
Devereux Families CBC	664	99.7%	96.7%	92.8%	98.2%	95.9%
Kids First of Florida Inc.	170	99.4%	96.5%	90.5%	99.4%	95.5%
Heartland for Children, Inc	981	99.9%	95.3%	91.7%	99.1%	95.4%
Families First Network	1048	100.0%	95.7%	89.7%	98.8%	94.7%
Childrens Network of SW Florida	1160	100.0%	97.0%	88.6%	98.6%	94.7%
ChildNet Palm Beach	1103	100.0%	95.3%	88.2%	98.6%	94.0%
Partnership for Strong Families	633	99.5%	94.8%	91.1%	96.2%	94.0%
ChildNet Inc	1938	99.9%	96.0%	86.5%	98.8%	93.8%
Family Integrity Program	104	97.1%	90.4%	87.8%	97.1%	91.8%
Big Bend CBC	677	99.7%	90.4%	85.3%	98.7%	91.5%
Brevard Family Partnership	531	99.6%	91.5%	86.4%	96.2%	91.4%
Community Partnership for Children	683	98.8%	89.3%	73.2%	93.5%	85.3%
Our Kids Inc	2111	99.9%	86.6%	73.6%	91.4%	83.9%
<b>Statewide</b>	<b>19004</b>	<b>99.8%</b>	<b>95.2%</b>	<b>89.2%</b>	<b>97.6%</b>	<b>94.0%</b>
<b>HFC Rank in Category</b>			<b>13th</b>	<b>9th</b>	<b>4th</b>	<b>10th</b>

### Heartland for Children, Inc.

#### Health Information in FSFN for Children in OHC as of 10-13-14

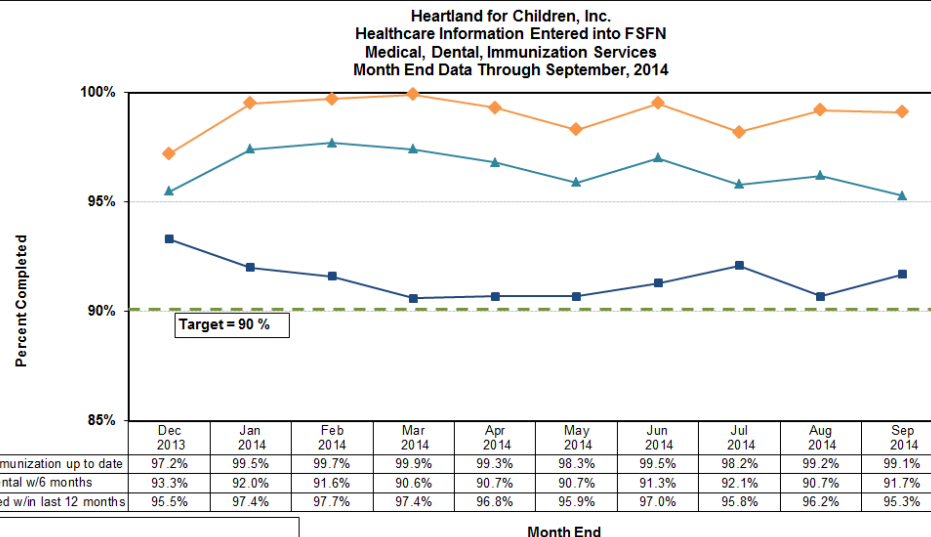
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance
CHS	308	99.4%	93.5%	90.1%	98.4%	94.0%
DEV	294	99.7%	95.2%	90.4%	99.0%	94.9%
GCCC	279	100.0%	93.5%	88.2%	98.2%	93.3%
OHU	106	100.0%	96.2%	86.4%	98.1%	93.6%
HFC	987	99.7%	94.3%	89.3%	98.5%	94.0%

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care Daily Listing - OCWDRU"

#### Health Information in FSFN as of 10-13-14

Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	2	20	20	5
DEV	1	14	18	3
GCCC	0	18	22	5
OHU	0	4	8	2
<b>Total</b>	<b>3</b>	<b>56</b>	<b>68</b>	<b>15</b>

Source: FSFN report "Healthcare Service Information for Children in Out-of-home Care - Daily Listing - OCWDRU"

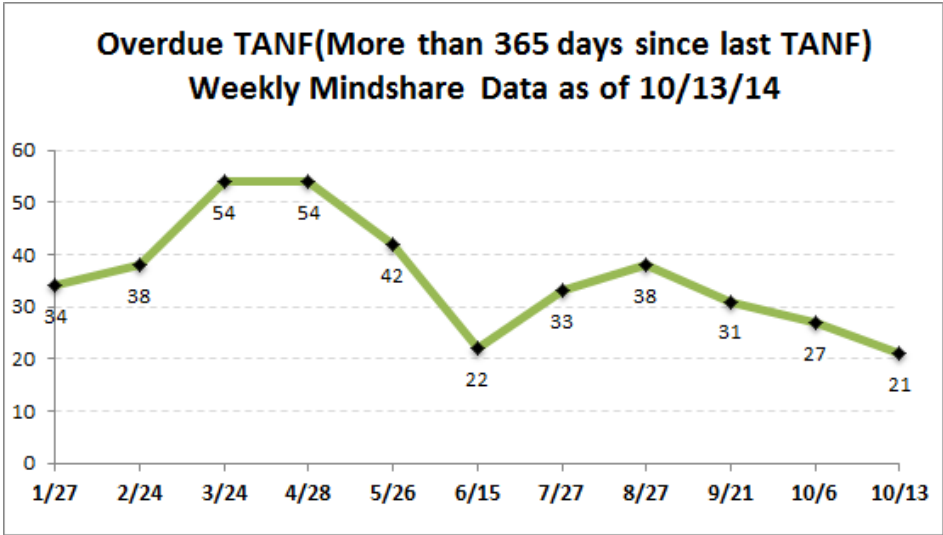


Source:  
WHO : A. Gribble  
WHAT: Healthcare Service Information for Children in OHC  
WHEN Oct 13, 2014

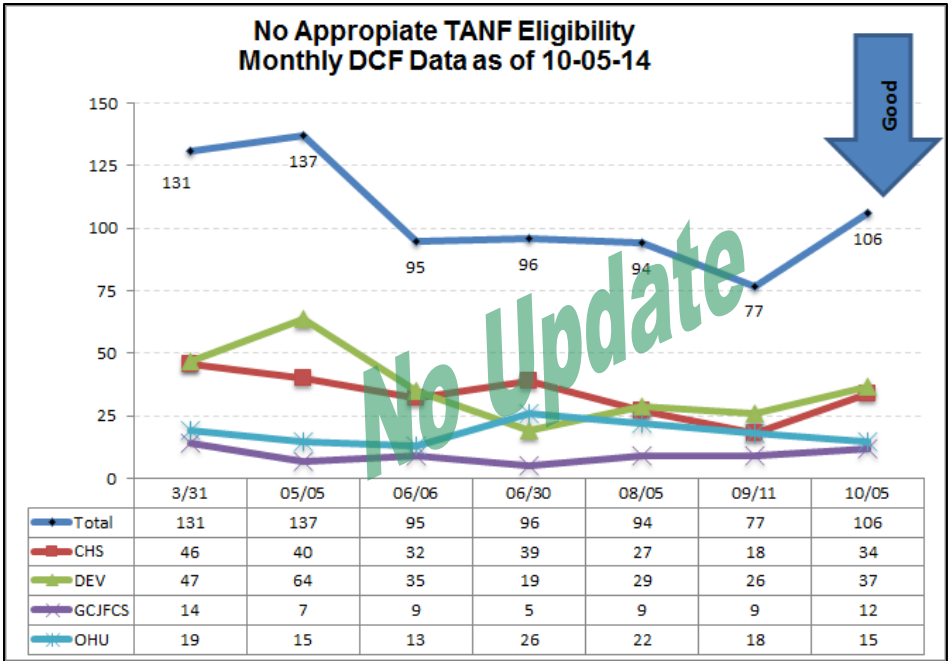
Month End

# Data Exceptions: Placements and TANF

Placement Exceptions Totaled By Agency Last 6 Reporting Periods						
Agency	8/24/2014	9/8/2014	9/22/2014	9/28/2014	10/7/2014	10/13/2014
CPI	10	2	26	12	15	9
CHS	0	7	5	3	3	4
DEV	3	8	15	8	8	13
GCJFCS	0	4	1	0	7	5
OHU	0	3	3	0	0	1
Neighbor To Family	0	3	7	11	1	0
HFC Prevention	0	0	0	0	0	0
HFC-Data Serv. / Rev Max	0	0	0	1	1	1
<b>District Total</b>	<b>13</b>	<b>27</b>	<b>57</b>	<b>35</b>	<b>35</b>	<b>33</b>



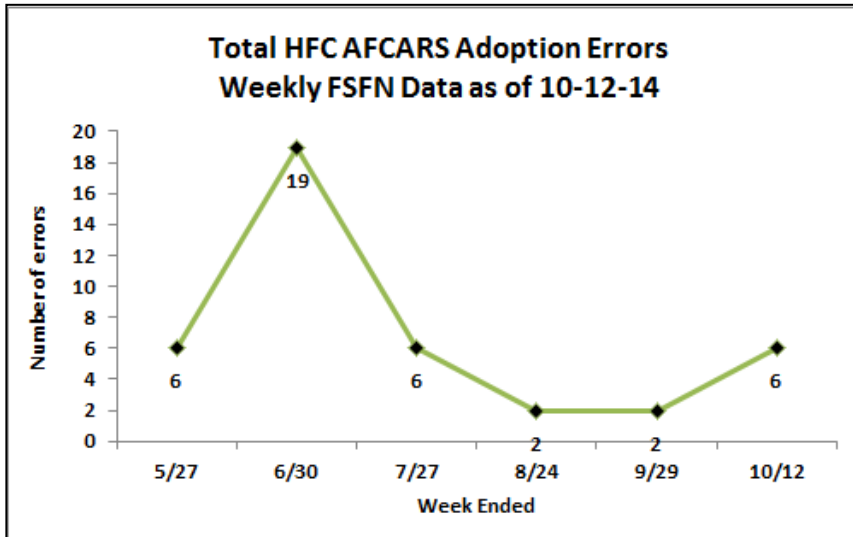
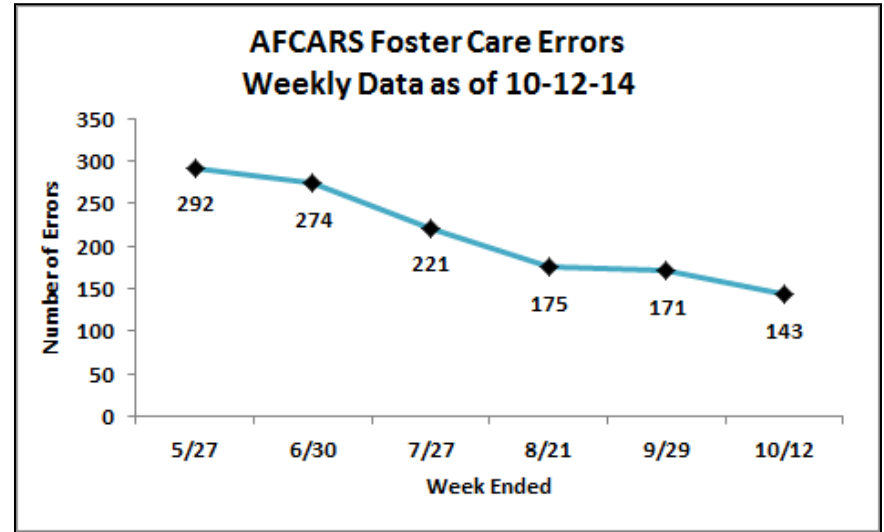
Agency	365 days or more since last TANF (Overdue)	No Appropriate Eligibility	Total
CHS	1	34	35
DEV	15	37	52
GCJFCS	3	12	15
OHU	2	15	17
CPI		8	8
<b>Total</b>	<b>21</b>	<b>106</b>	<b>127</b>
Source:	Mindshare Dashboard "M32 TANF Due"	DCF Web Portal monthly report "CBC Client Eligibility List Rpt"	
Frequency	Daily	Monthly	
Data as of date:	10/13/14	10/05/14	



Data Exceptions: AFCARS Data for Current Report Period - 4/1/14 – 9/30/14

AFCARS Foster Care Report						
Agency	Person	Mother Married	Provider	Legal	Misc	Total
CHS	4	13	2	20	13	52
DEV	4	5	0	20	21	50
GCJFCS	0	1	1	15	11	28
OHU	1	0	1	10	1	13
<b>Total</b>	<b>9</b>	<b>19</b>	<b>4</b>	<b>65</b>	<b>46</b>	<b>143</b>

Source : FSN Data as of 10/12/14 @ 7:00 PM



AFCARS Adoption Errors						
Agency	Adoption Module	Mother Married	Person Management	Provider	Legal	Total
CHS	0	0	0	0	0	0
DEV	0	0	0	0	0	0
GCJFCS	6	0	0	0	0	6
OHU	0	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

Source : FSN Data as of 10/12/14 @ 7:00 PM

Supplemental Information



Have you ever been frustrated because you spend a long time typing your information for your FFA, CSA or Notes and it somehow disappears completely or only some of your information remains? Well, here are a few reasons and tips for avoiding this issue, courtesy of our Central Region members who are part of the Statewide FSFN Consultant Network.

**WHY:** FSFN's parameters do not always recognize special characters such as / (slashes) or - (dashes) . These characters can cause information that you typed to not remain when the page is saved. However, you can use still quotations " " or parentheses ( ).

**FSFN recognizes < > characters as web programming** and that is why if you type anything inside of the < > characters, your information will disappear while the information outside of the braces remains.

**COPY & PASTING** - Believe it or not, the fail safe we were taught to use – i.e. type into WORD first in case you forget to save while typing into FSFN or in case FSFN times out - is actually causing a problem with the FFA. FSFN, specifically the FFA section, has difficulty processing information that is copied and pasted from Word regardless of whether or not you use special characters. This is a proven cause for FFAs disappearing when you submit them; they display blank screens.

IBM continues to work on retrieving the blank FFAs, but as you know a new one must be created in the meantime. The 'ah ha' moment here is that if you tried to complete the second one and the result for that one is also a blank screen, it is because you copied and pasted again from WORD and the result was the same.

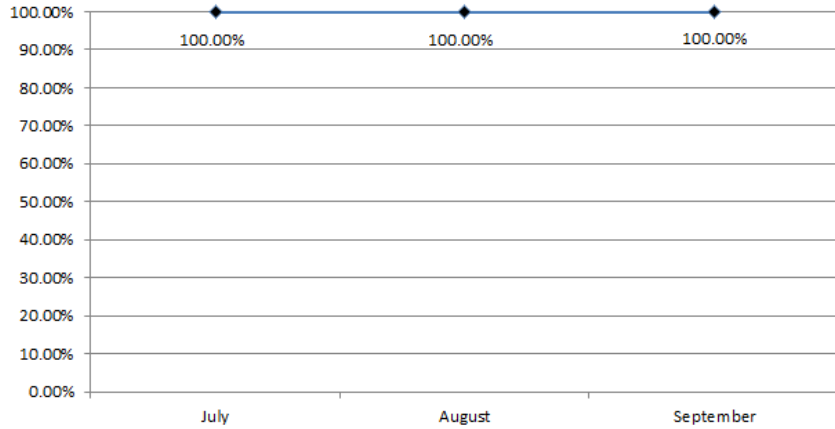
**Tips:**

1. Avoid using special characters such as / or —
2. Never use < >.

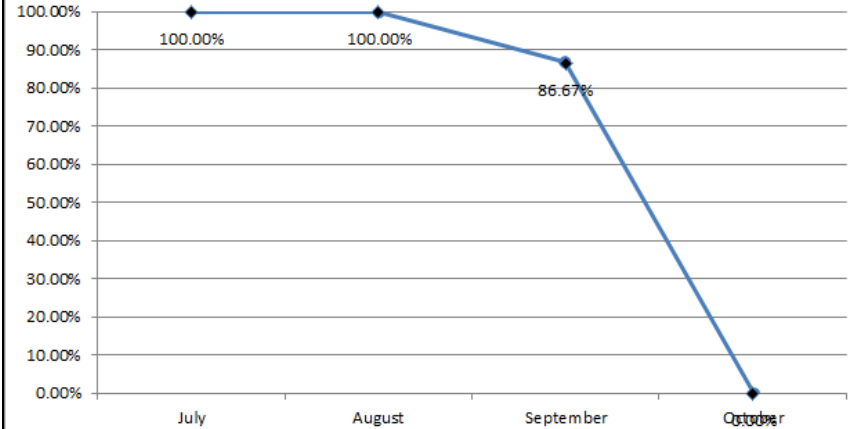


# Exit Interviews Completed Timely – Data By CMO

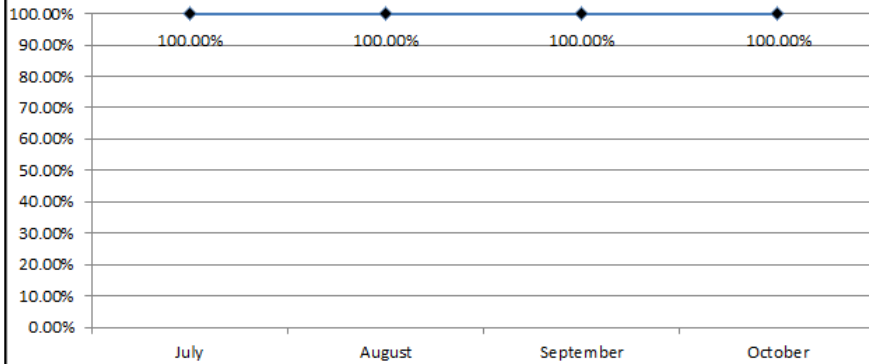
### CHS - Percentage Completed Timely Monthly Data as of September 2014



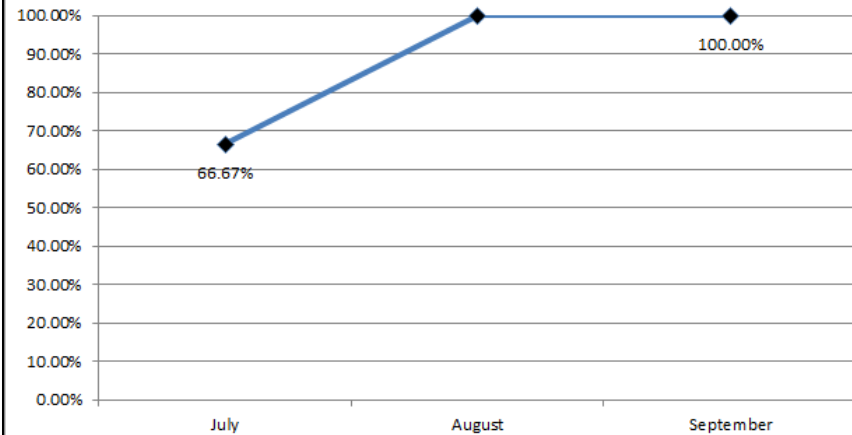
### DEV - Percentage Completed Timely Monthly Data as of September 2014



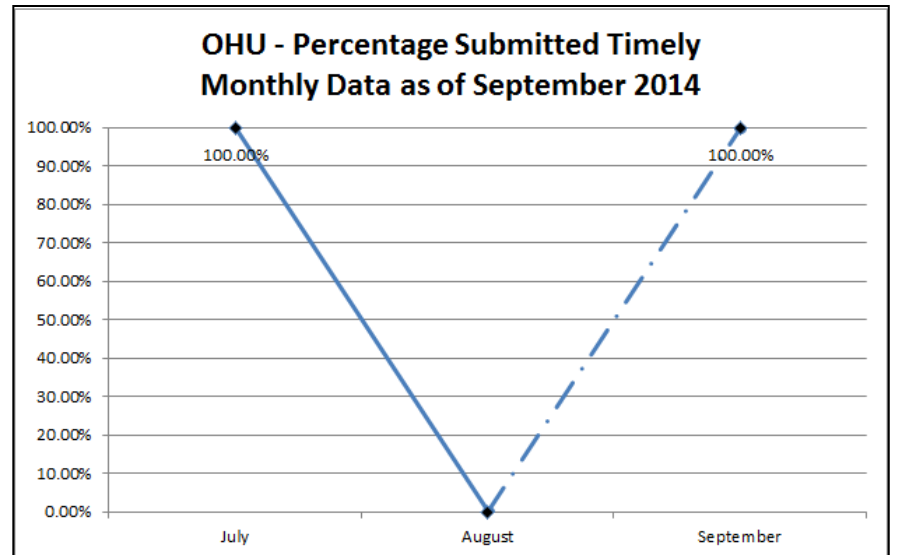
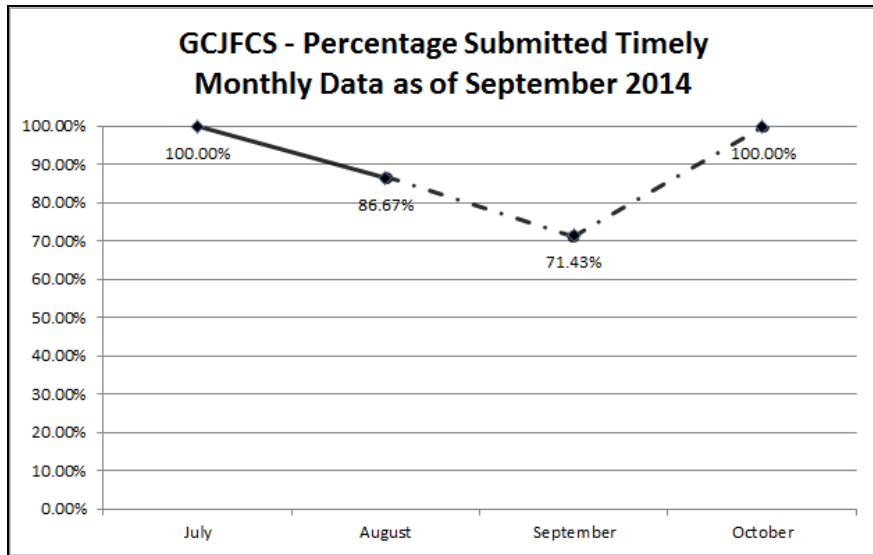
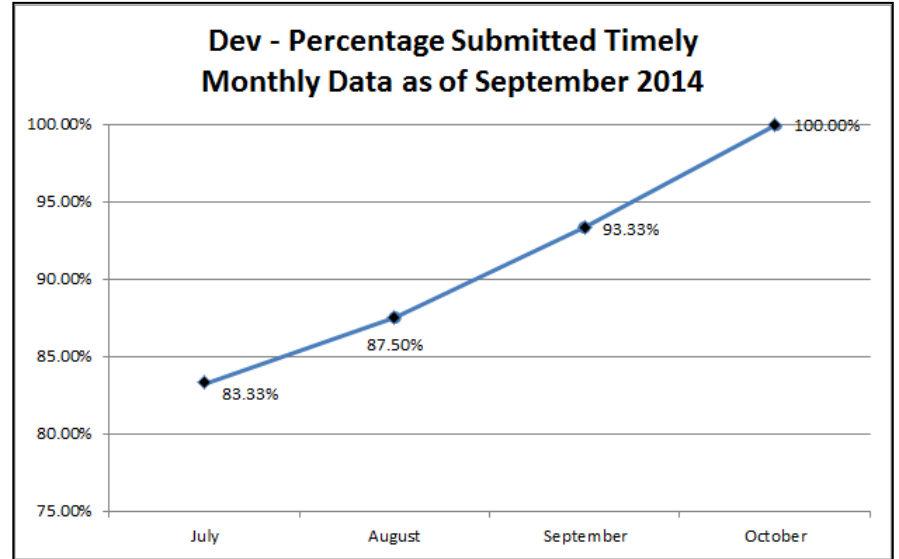
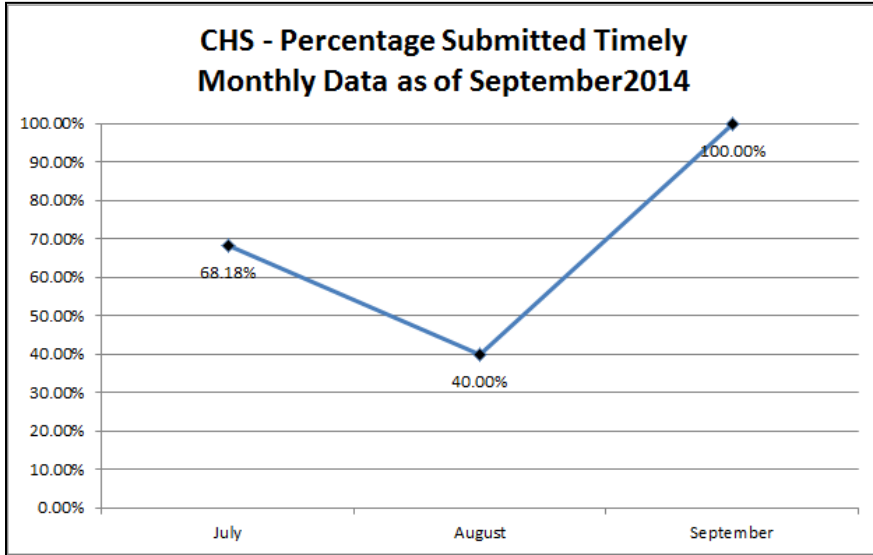
### GCJFCS - Percentage Completed Timely Monthly Data as of September 2014



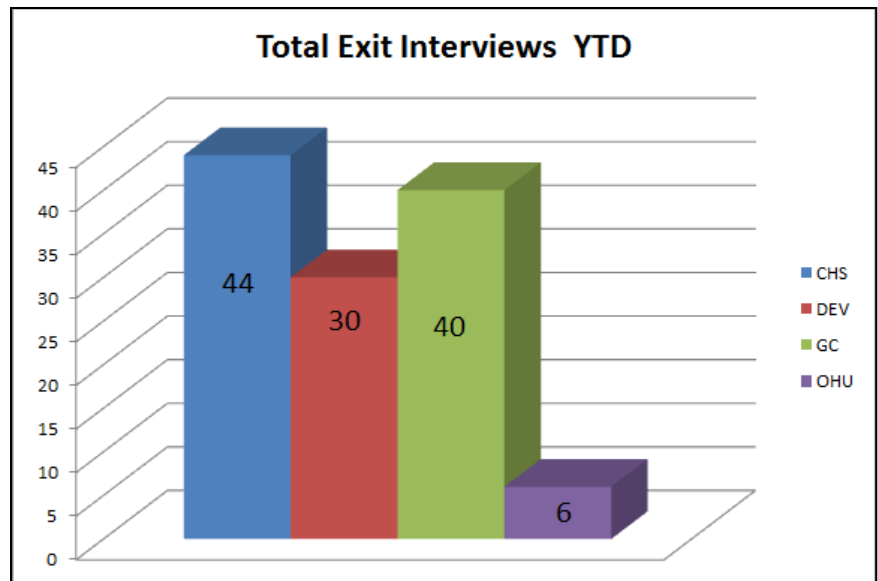
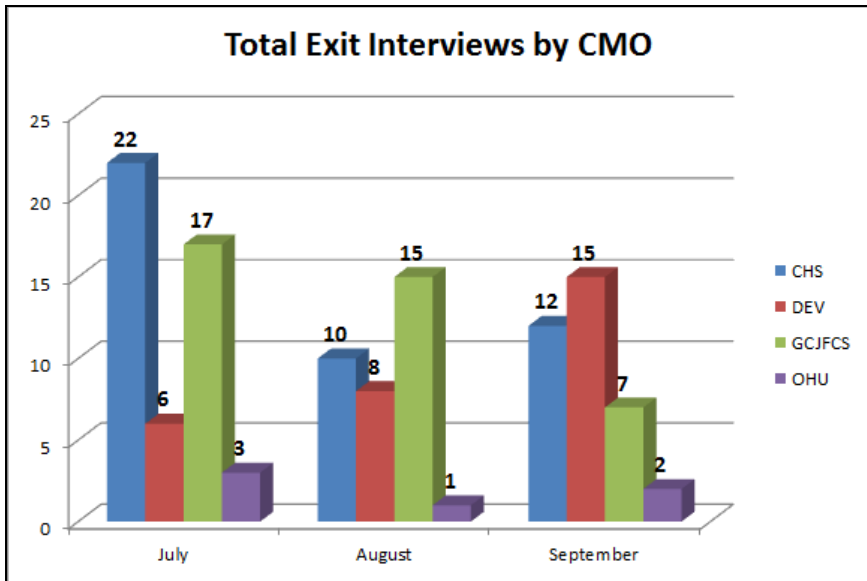
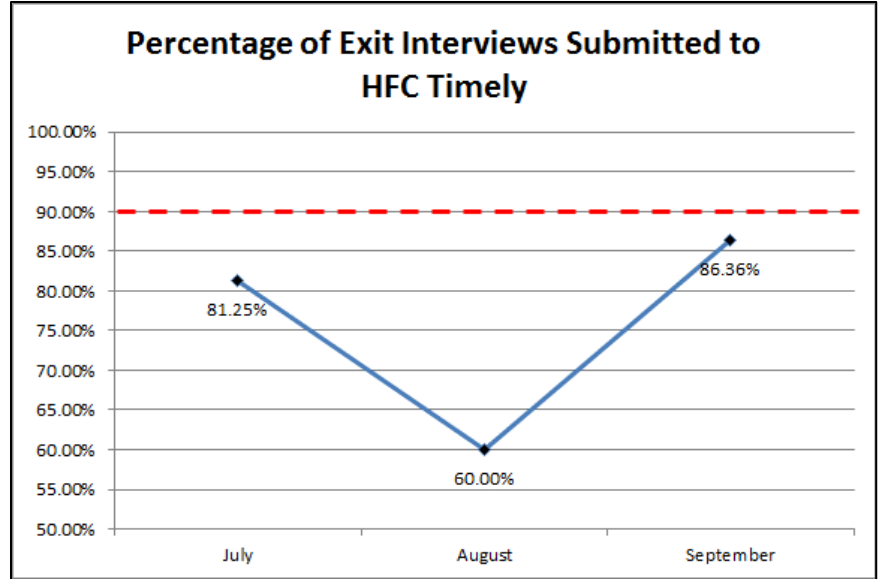
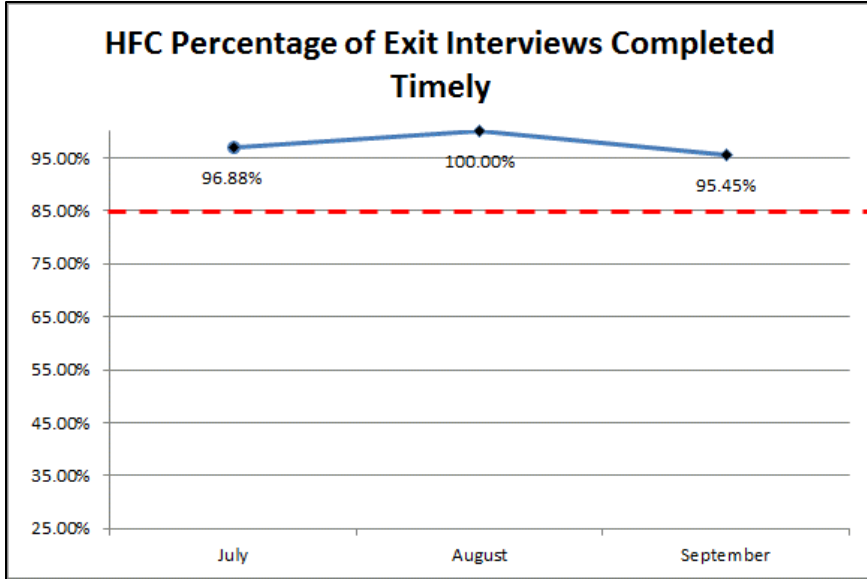
### OHU - Percentage Completed Timely Monthly Data as of September 2014



# Exit Interviews Submitted Timely – Data By CMO



# Exit Interview - Summary Data





??????



**KNOWLEDGE TO**

**ACTION**

### Knowledge

*When the caregivers and parents are healthy and strong, their capacity to be present, patient, positive and nurturing is enhanced. When the parents' needs are not met, it is unrealistic to ask them to play a central role in the child's healing process.*

*Dr. Bruce Perry*

Action: Think about this in the context of Parental Wellbeing and use this knowledge as your starting point with every parent on your caseload

# RESOURCE NEWS FLASH... October 15, 2014

## Training Resources

**ACCESS Community Partner Training** – This training will be held on October 29<sup>th</sup> from 8:45am-1:00pm at the DCF Bartow office (1055 Hwy 17 North). New workers with ACCESS clients as well as those in need of a refresher will benefit from the training. Please RSVP by October 24<sup>th</sup> with Novella Johnson (863-578-1737 or [Novella\\_Johnson@dcf.state.fl.us](mailto:Novella_Johnson@dcf.state.fl.us)) or Vicki Pearson (863-578-1745 or [Vicki\\_Pearson@dcf.state.fl.us](mailto:Vicki_Pearson@dcf.state.fl.us)).

## Youth Resources

**"Let's Talk" Month Kickball Tournament** – As part of Let's Talk Month, a Kickball Tournament will be held on October 18<sup>th</sup> from 11:00am-4:00pm at Simpson Park (1725 Martin L. King Jr Ave., Lakeland). Families Welcome!

## Holiday Resources

**Toys for Tots** – Marine Toys for Tots is accepting applications for its 2014 campaign. The program serves children birth through 13 years of age who are not receiving toys from any other program. To request toys, go to <http://lakeland-fl.toysfortots.org/local-coordinator-sites/lco-sites/default.aspx> to request the application. Applications must be submitted by November 22<sup>nd</sup>.

**Salvation Army Angel Tree** – This holiday assistance program is accepting applications October 16<sup>th</sup> and October 20<sup>th</sup>-23<sup>rd</sup>. The application sessions are from 9:00am-12:00pm and 1:00-4:00pm (10/21 & 10/23 until 7:00pm) at the Salvation Army location in Lakeland (2620 Kathleen Rd.) Only the first 50 applicants with the proper documents/paperwork will be taken at each session. For more info including the documentation required, call 863-853-2214.

## Mental Health Resources

**Bullying Prevention Awareness Month** – In support of Bullying Prevention Awareness Month, the National Child Traumatic Stress Network (NCTSN) is providing resources for families, teens, educators, clinicians, mental health professionals, and law enforcement personnel on how to recognize, deal with, and prevent bullying. Visit <http://www.nctsn.org/resources/public-awareness/bullying-prevention-awareness-month>.

**Domestic Violence Awareness Month** – In recognition of Domestic Violence Awareness Month, the National Child Traumatic Stress Network (NCTSN) is offering resources to help educate parents and families, educators, professionals, and policy makers about domestic violence. Visit <http://www.nctsn.org/resources/public-awareness/domestic-violence-awareness-month>.

## Community Events

**Haunted Halloween Hayride & Happening** – Polk County Parks & Recreation presents the Haunted Halloween Hayride & Happening on October 18<sup>th</sup> from 5:00-10:00pm at Loyce E. Harpe Park (500 W. Carter Rd., Mulberry). The event features a haunted hayride, carnival games, inflatable bounce houses, live entertainment, a trick-or-treat-village, and more! Tickets are \$5 each.

**Splash-In at LEGOLAND** – Enjoy a Splash-In at LEGOLAND Florida Water Park on October 26<sup>th</sup> from 11:00am-5:00pm. Entry to the Water Park is exclusive to Chamber Foundation ticket holders. Tickets are \$5 each and are available only at the Chamber offices (35 Lake Morton Dr., Lakeland).

## Youth Recreation Resources

**Middle School Drop-In Program** – The FREE drop-in program is designed for middle school students. Activities will include team sports like basketball, volleyball, soccer and kickball! The program will be held at the Carver Recreation Center every Tuesday from 3:00-6:00pm. Contact Cherry at 863-534-0161.

## Financial Education Resources

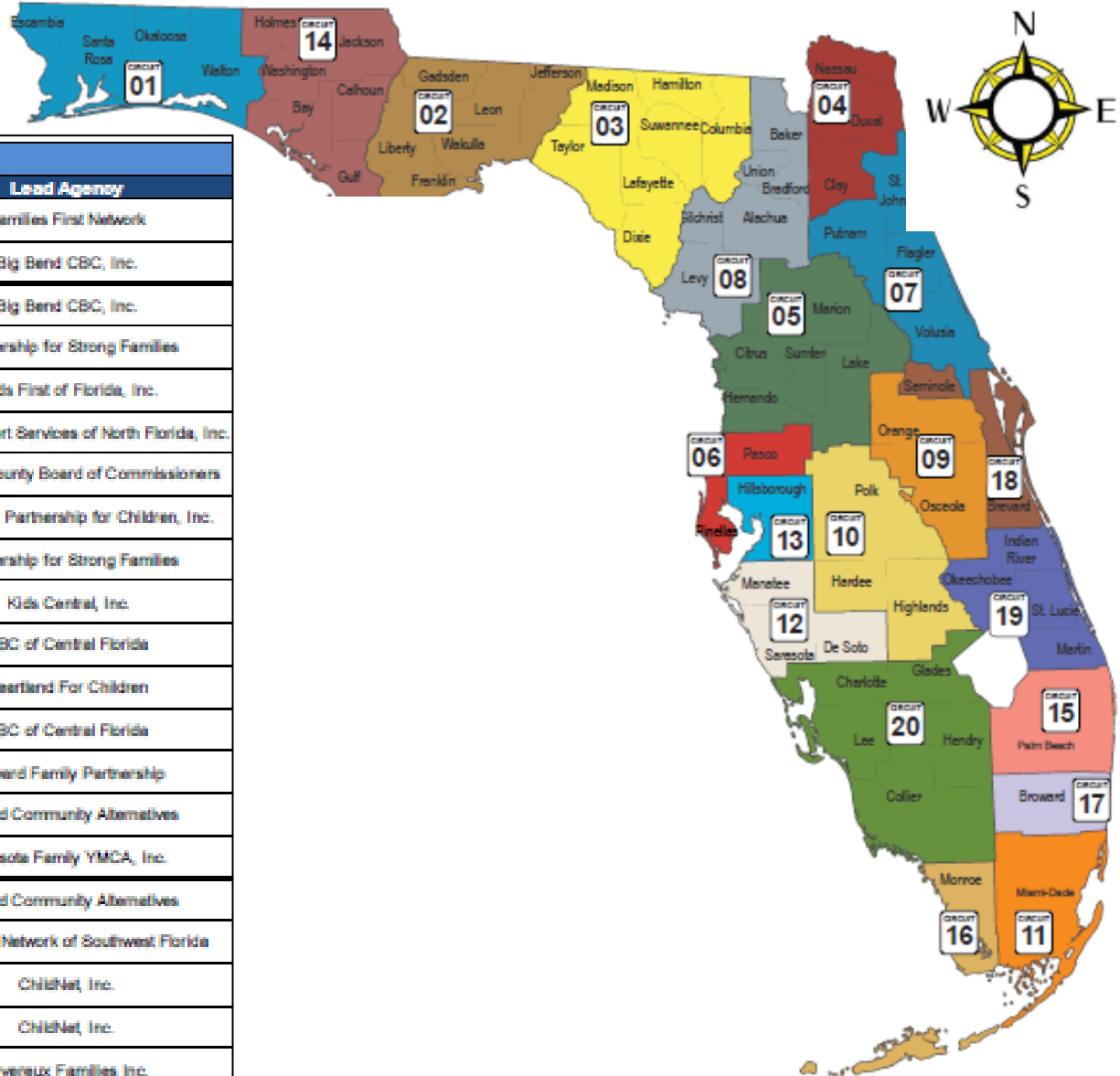
**Financial Fitness for Families** – Explorations V Children's Museum has partnered with Publix Super Markets Charities, the City of Lakeland, and the State of Florida on a free financial education program. The program includes adult classes as well as kids' activities. Giveaways include food, gas, and gift cards. For more info, call 863-887-3869.



Community Based Care: Polk, Highlands & Folk Counties



# Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2	Northwest	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4	Northeast	Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	CBC of Central Florida
10	Central	Hardee, Highlands, Polk	Heartland For Children
18		Seminole	CBC of Central Florida
18		Brevard	Brevard Family Partnership
6		Pasco, Pinellas	Eckard Community Alternatives
12	SunCoast	DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckard Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15		Palm Beach	ChildNet, Inc.
17	Southeast	Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Devereux Families Inc.
11	Southern	Miami-Dade	Our Kids of Miami-Dade/Monroe, Inc.
16		Monroe	Our Kids of Miami-Dade/Monroe, Inc.